



SHORT RANGE TRANSIT PLAN

Fiscal Years
2024/25 -2028/29



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GLOSSARY OF ACRONYMS

AA	Alternatives Analysis
BNSF	BNSF Railways
CMAQ	Congestion Mitigation & Air Quality Funds
CTC	County Transportation Commission
CVAG	Coachella Valley Association of Governments
ETC	Employer Transportation Coordinator
EIR/EIS	Environmental Impact Report/Environmental Impact Statement
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
FRA	Federal Railroad Administration
FTA	Federal Transit Administration
FY	Fiscal Year
IEOC	Inland Empire-Orange County Line
LAUS	Los Angeles Union Station
LOSSAN	Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency
LTF	Local Transportation Funds
LRTS	Long Range Transportation Study
Metro	Los Angeles County Metropolitan Transportation Authority
MSRC	Mobile Source Air Pollution Reduction Review Committee
NTD	National Transit Database
OCTA	Orange County Transportation Authority
PTC	Positive Train Control
PVL	Perris Valley Line
RCTC	Riverside County Transportation Commission
RTA	Riverside Transit Agency
RTPA	Regional Transportation Planning Agency
RTP/SCS	Regional Transportation Plan/Sustainable Communities Strategy
SB	Senate Bill
SBCTA	San Bernardino County Transportation Authority
SCAG	Southern California Association of Governments
SCORE	Southern California Optimized Rail Expansion
SCRRA	Southern California Regional Rail Authority
SDP	Service Development Plan
SJBL	San Jacinto Branch Line
SR	State Route
SRTP	Short Range Transit Plan
STA	State Transit Assistance Funds
TVM	Ticket Vending Machine
UP	Union Pacific Railroad
VCTC	Ventura County Transportation Commission

EXECUTIVE SUMMARY

The Riverside County Transportation Commission ("Commission") was established in 1976 by the State Legislature to oversee the funding and coordination of all public transportation services within Riverside County (County). The governing body consists of all five members of the County Board of Supervisors, one elected official from each of the County's 28 cities, and one non-voting member appointed by the Governor of California.

The Commission is one of 26 designated regional transportation planning agencies (RTPA) in the State of California (State). It is also one of the County Transportation Commissions (CTC) created under Public Utilities Code Section 130050. As the RTPA, it is required to set policies, establish priorities, and coordinate activities among the County's various transit operators and local jurisdictions. The Commission approves the allocation of federal, state, and local funds for highway, transit, rail, non-motorized travel (bicycle and pedestrian), and other transportation activities by strategically programming funds and administering grant programs. The Commission is also legally responsible for allocating Transportation Development Act (TDA) funds, the major source of funds for transit in the County. The TDA provides two sources of funding: Local Transportation Fund (LTF), derived from a one-quarter of one-cent state sales tax, and State Transit Assistance (STA), derived from the statewide sales tax on diesel fuel.

The Short-Range Transit Plan (SRTP) focuses on the regional transit programs administered by the Commission, which includes the vanpool subsidy program known as VanClub and commuter rail service operated by the Southern California Regional Rail Authority (SCRRRA) better known as Metrolink, both of which span the Western Riverside County area. The Commission is also leading the planning efforts for the proposed Coachella Valley Rail Corridor, which would extend intercity-rail services from Los Angeles to Palm Springs and Coachella.

The SRTP serves as the blueprint for the service improvement plan and capital priorities for the next five years. In order to receive local, state, and federal funds for the first fiscal year (FY) of the plan, transit operators in the County submit an updated SRTP annually for the allocation and programming of funds. This SRTP is guided by the overall mission set forth by the Commission and the respective program goals to encourage viable alternative modes of travel. In March 2024, the Commission approved four core mission objectives: 1) Quality of Life; 2) Operational Excellence; 3) Connecting the Economy; and 4) Responsible Partner.

These objectives are used to direct policies and priorities for the coming year as well as underline the Commission's leadership role in the region and its commitment as a community partner. The transit programs meet these objectives by improving mobility with investments in diverse modes such as vans, bicycle, and pedestrian

improvements; protecting transportation resources by maintaining existing transit infrastructure and using the existing transportation network more efficiently; promoting coordinated transportation and mitigating project impacts in the community.

COVID-19 Pandemic Impact and Recovery Plan

Ridership projections for FY 2019/20 were promising with proposed service expansions for commuter rail and significant gains in new vanpools as it was entering its second year of service. However, the novel coronavirus which causes the disease now known as COVID-19 caused a pandemic worldwide. Beginning in mid-March 2020, local and state public health orders included the closure of schools, cancellations of gatherings, social distancing of at least six (6)-feet, and the Governor's statewide "stay at home" Executive Order. Although transit services were deemed essential, ridership plummeted immediately after the "stay at home" order was issued. Metrolink reported ridership declines of about 90% systemwide and the number of active vanpools declined 47%.

Low ridership levels continued throughout 2021 and by early 2022, ridership levels began to increase and demand for service grew. In early 2022, public health orders were slowly lifted, and more people began returning to work. By April 2022, Metrolink restored 21% of services that were reduced during the pandemic. Metrolink is cautious about restoring additional service until ridership shows a stronger recovery. Programmatic and marketing recovery plans are underway by both Metrolink and RCTC to regain riders.

FY 2022/2023 was the first year post pandemic where RCTC has seen both returning and newly formed vanpools enroll in VanClub. VanClub ended FY 2021/22 with 33 vanpool routes in June 2022 and ended FY 2022/23 with 37 vanpool routes in June 2023. As of March 2024, VanClub remains at 37 active vanpool routes. The static number of vanpools is a result of several vehicles terminating at the same time as new vanpools were being added. Terminations were mostly due to changes in work schedule, which deemed vanpooling no longer a viable option. Given the movement of employees returning to worksites, along with increases in congestion and higher fuel prices, the program anticipates continued growth over the next few fiscal years.

The service plans and recovery strategies for both rail (Metrolink) and commuter vanpool (VanClub) are described in this five-year plan, and it should be noted that the focus for the near-term will implement strategies to maintain and regain riders, including increasing safety and assessing changing travel patterns to meet customer needs. The proposed FY 2024/25 plan also provides flexibility to meet market changes since remote work-from-home schedules have shifted peak travel periods.

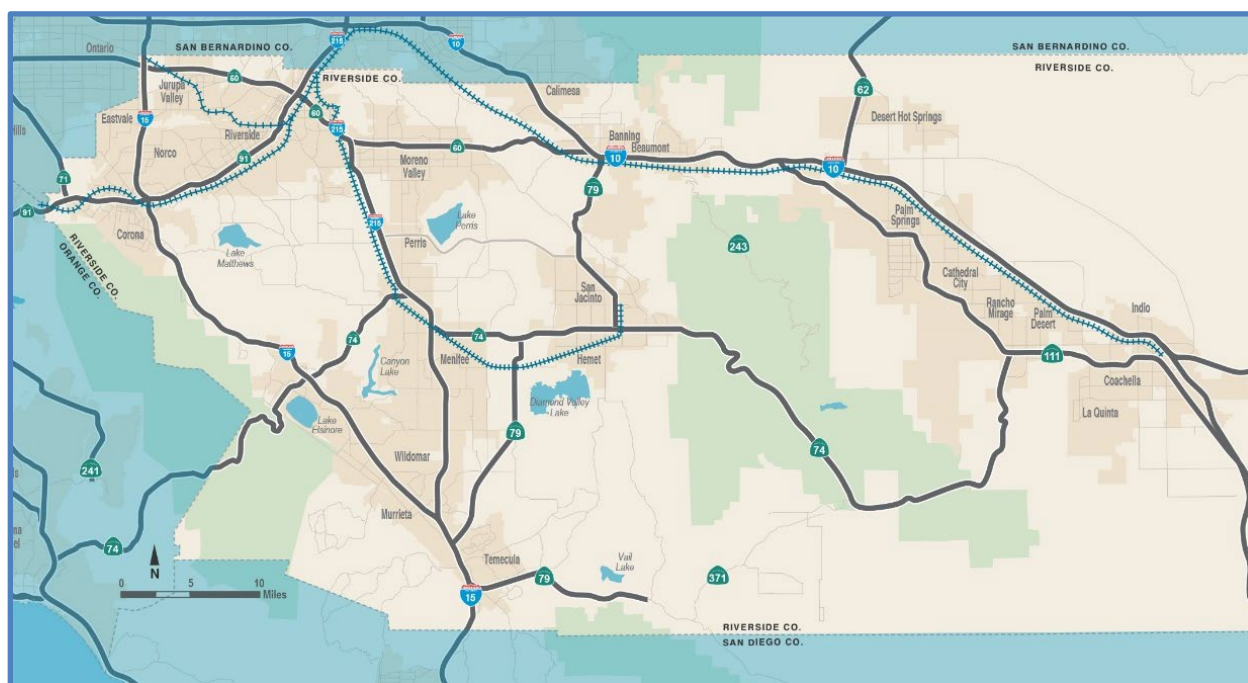
1.0 SYSTEM OVERVIEW

1.1 Riverside County Service Area

Riverside County is the fourth largest county in California with an area of 7,208 square miles, encompassing three subregions: Western, Coachella Valley, and Palo Verde, with a total of 28 cities and five (5) county district seats.

The Commission's vanpool and commuter rail services are offered in Western Riverside County. In the Coachella Valley, the Commission is directly involved with leading the planning and environmental phase of future rail services. Figure 1 illustrates the Western and Coachella Valley subregions where these transit programs take place.

Figure 1: Map of Service Area



1.2 Riverside County Demographics and Travel Characteristics

Riverside County is diverse in geography and demographics. Total population is estimated at 2.4 million (2022). In the 2022 American Community Survey 5-Year Estimates provided the most recent population and employment trends in Riverside County.

- ✓ 49% of households in Riverside County are one and two-person households; 35% of households have four or more people.

- ✓ 18% of Riverside County's residents are school-aged (kindergarten through 12th grade).
- ✓ 20% of Riverside County population is 60 years and over and almost 15% is 65 years and over.
- ✓ 49% of the population is of Not Hispanic or Latino race while 51% is Hispanic or Latino of any race. Mexican, 44%; White alone, 32%; Black or African American alone, 6%; Asian alone, 7%; two or more races, 3%.
- ✓ 25% of households in the County have no worker present.
- ✓ More than one-third (34%) of households are one-worker households.
- ✓ Median family income in Riverside County is \$95,000.
- ✓ Countywide, almost 45% of households had incomes of \$75,000 or less.
- ✓ 75% of Riverside County's dwelling units are single-family.
- ✓ Education is the dominant industry in Riverside County, representing 21% of all County jobs.
- ✓ Retail, arts and entertainment, and professional industry sectors all represent over 33% of jobs.
- ✓ Unemployment in Riverside County declined by 4.5% from 2010 to 2022, which was at a higher rate than other counties such as Orange, San Bernardino, and Los Angeles, which saw changes of -2%, -3.9%, and -1.7%, respectively, during the same period.

Commuter Travel Characteristics by Mode

The Commission's transit programs will continue to play significant roles in advancing mobility in the County by offering travel options that can compete with the convenience of an automobile. Analyzing mode share data provides insight into the travel modes with the greatest growth potential and provides perspective on how the County compares to neighboring counties.

For example, according to the 2022 American Community Survey 5-Year Estimates, 0.8% of commute trips occurred by public transportation in Riverside County. In comparison, the State and the national share is 3.8%. Most counties in the Southern California region were below the State and national averages, except Los Angeles County at 4.6%

Carpooling in Riverside County on the other hand is about 11.4% of the commute trips, which is one of the highest in the southern California region. Table 1.0 below presents the Journey to Work data by county. Although the transit share is modest, the carpool share is the second highest means of travel behind driving alone, signaling the potential that regional vanpool programs have in the region. Worked at Home was the third highest means of mode leading behind vanpool program and may change as

employers implement hybrid/telecommuting policies and some transition to fully remote work.

Table 1.0: Journey to Work by County, Southern California Region

Means of Transportation to Work	Imperial County	LA County	Orange County	Riverside County	San Bernardino County	Ventura County
Car, Truck, or Van	88.3%	77.3%	80.4%	87.2%	87.0%	83.9%
Drove Alone	79.6%	68%	71.4%	75.9%	76.3%	74.1%
Carpooled	8.7%	9.3%	9.0%	11.3%	10.8%	9.9%
In 2-Person Carpool	5.7%	6.9%	6.5%	8.2%	7.6%	7.1%
In 3-Person Carpool	1.4%	1.4%	1.4%	1.7%	1.8%	1.7%
In 4-Or-More Person Carpool	1.6%	1.0%	1.1%	1.4%	1.4%	1.1%
Workers Per Car, Truck, or Van	1.06	1.07	1.07	1.08	1.08	1.07
Public Transportation	0.7%	4.6%	1.4%	0.8%	1.0%	0.8%
Walked	3.0%	2.5%	1.7%	1.2%	1.5%	1.6%
Bicycle	0.3%	0.6%	0.6%	0.2%	0.2%	0.4%
Taxicab, Motorcycle, or Other Means	1.9%	1.9%	1.3%	1.3%	1.2%	0.9%
Worked at Home	5.9%	13.2%	14.6%	9.3%	9.0%	12.4%

Source: U.S. Census 2022 American Community Survey 5-Year Estimates

1.3 Description of RCTC Transit Services and Programs

RCTC administers and subsidizes two Western Riverside County transit programs:

- Vanpool - Better known as VanClub, is an incentive program where eligible vanpoolers receive a subsidy toward the cost of a vanpool lease.
- Commuter Rail - Better known as Metrolink, is operated by the Southern California Regional Rail Authority (SCRRA), which the Commission is a member agency. This program also includes the operations and maintenance of the nine (9) Metrolink stations and capital delivery of rehabilitation and expansion projects.

In the Coachella Valley, RCTC is leading the planning and environmental phases of the Coachella Valley Rail Project.

Details of each program, including service profiles, existing service and route performance, and future service and capital planning efforts for each are found in Chapters 2 and 3 of this report.

1.4 Key RCTC Partners

Planning, programming, and delivery of transportation projects is achieved in conjunction and in partnership with dozens of other agencies at the federal, state, regional, subregional, and local levels. This section provides a summary of key partner agencies and their responsibilities with which RCTC collaborates.

Federal Agency Partners

Key federal partners include U.S. Department of Transportation and its two principal surface transportation agencies, the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA). Other federal agencies include the Federal Railroad Administration (FRA), and Amtrak, which operates interstate passenger rail services with support from Caltrans.

State Agency Partners

The California State Transportation Agency (CalSTA) is a cabinet-level agency focused on addressing the State's transportation issues. Of its nine major divisions, two have substantial intersection with RCTC's operations. The California Department of Transportation (Caltrans) as the steward and operator of the state highway system, is involved in the implementation of RCTC-led projects on state highways and is a major funding partner for transit services and projects throughout the County. The California Transportation Commission (CTC) programs various state and federal funding on transportation projects, including state highways, rail, transit, and active transportation. The California Air Resources Board (CARB) sets air quality standards and in coordination with the U.S. Environmental Protection Agency (EPA) determines conformity between transportation and air quality plans; CARB also funds projects and programs that result in emissions reductions.

Regional Agency Partners

As the RTPA, RCTC represents the Riverside County subregion and assists the Southern California Association of Governments (SCAG) in carrying out its functions as the Metropolitan Planning Organization (MPO). SCAG, in coordination with RCTC, performs studies and develops consensus relative to regional growth forecasts, regional transportation plans, and mobile source components of the air quality plans maintained by the South Coast Air Quality Management District. RCTC is also responsible for submitting projects to SCAG for inclusion in the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). Per federal and state regulations, all projects programmed with federal and state funds, including locally funded regionally significant projects, are required to be included in the RTP. SCAG as the MPO is responsible for conducting analysis to enable CARB and the EPA

to determine air quality conformity with adopted air plans for the six counties in the SCAG region (Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura counties).

The SCRRA or Metrolink, is a joint powers authority consisting of five member agencies: Los Angeles Metropolitan Transportation Authority (LA Metro), Orange County Transportation Authority (OCTA), San Bernardino County Transportation Authority (SBCTA), Ventura County Transportation Commission (VCTC), and RCTC. Metrolink is the premier commuter rail system in Southern California connecting communities on a 546 route-mile network.

RCTC is also a voting member of the Los Angeles - San Diego - San Luis Obispo (LOSSAN) Rail Corridor Joint Powers Authority (JPA). The LOSSAN Rail Corridor is a 351-mile corridor between San Diego and San Luis Obispo and is the second busiest intercity passenger rail corridor in the nation supporting commuter, intercity, and freight rail services. LOSSAN is a forum for the transportation and regional agencies along the corridor to collaborate on ways to increase ridership, revenue, capacity, reliability, and safety on the LOSSAN Rail Corridor. LOSSAN does not pay for the operation of any of the passenger rail services within the corridor but is a means to help coordinate operations and planning.

County-Level Partners

RCTC works closely with peer county-level transportation agencies in Southern California, including:

- ✓ LA Metro
- ✓ OCTA
- ✓ SBCTA
- ✓ VCTC
- ✓ San Diego Association of Governments (SANDAG)

These above intercounty partnerships are especially important because of shared borders and transportation linkages between Riverside County and these counties. Since SANDAG is also a Metropolitan Planning Organization, the relationship with SANDAG may involve SCAG for larger MPO planning purposes.

Subregional Agency Partners

RCTC works with two primary subregional agencies. The Western Riverside County Council of Governments (WRCOG) promotes transportation solutions in the most populous western portion of the County.

In the Coachella Valley, the Coachella Valley Association of Governments (CVAG) is the planning agency coordinating government services in the Coachella Valley. Both

subregional agencies promote solutions to the common issues of the local governments and tribes that are its members.

Both agencies administer the Transportation Uniform Mitigation Fee programs that complement and enhance Measure A projects and programs. CVAG, WRCOG, RCTC, and SCAG coordinate efforts to plan, fund, and implement transportation improvement projects.

Tribal Governments

RCTC consults with tribal governments in the development of projects and planning that have the potential to impact tribal lands. There are 11 tribal governments within Riverside County primarily located in Southwest, Central, Coachella Valley and Eastern portions of the County.

Local Agency Partners

Local agencies include the County of Riverside and 28 incorporated cities. Other key local partner agencies include the County's seven (7) bus operators:

- ✓ City of Banning Transit (Banning Connect)
- ✓ City of Beaumont Transit (Beaumont Transit)
- ✓ City of Riverside Special Transportation Services (Riverside Connect)
- ✓ City of Corona Transit Services (Corona Cruiser)
- ✓ Palo Verde Valley Transit Agency (RidePV)
- ✓ Riverside Transit Agency (RTA)
- ✓ SunLine Transit Agency

1.5 RCTC Multimodal Facilities

RCTC-Owned Metrolink Stations

The Commission owns and maintains nine (9) stations in Riverside County out of the 67 Metrolink stations in southern California. These stations are served by three (3) Metrolink lines: Inland Empire - Orange County (IEOC) Line, Riverside Line, and 91/Perris Valley Line (91/PVL), and are located in Western Riverside County, as presented in Figure 2. They are multimodal transit centers with regional and local bus connections and offer customer amenities such as canopies, benches, electronic signage, and bicycle storage units for active transportation users. The stations also serve as designated park & rides to encourage rideshare.

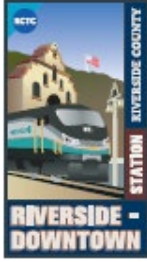

Figure 2: Map of RCTC-Owned Metrolink Stations in Western Riverside County




The Commission also operates the Riverside Downtown Operations Control Center (RDNOCC) which is located on the west end of the Riverside Downtown station and provides monitoring of closed-circuit televisions (CCTV) at the stations as well as facilities for train crews.

Over the last 30 years, the Commission has invested more than \$185 million in capital improvements to develop stations and secure access to support commuter rail services. The PVL and related projects added over \$250 million more to the Commission's investment in commuter rail. Station operations and maintenance costs are part of the rail program budget and includes property management, utilities, grounds maintenance, repairs, cleaning, and security services. An overview of the features at each facility is provided in Table 1.1.

Table 1.1: RCTC Transit Facility Features

Location	Transit Services	Primary Features
 <p>Riverside Downtown 4066 Vine Street, Riverside</p>	<p>Rail: 91/PVL Line, IEOC Line, Riverside Line, Amtrak Bus: RTA, Amtrak, OmniTrans</p>	<p>2 platforms with 4 boarding tracks 4 parking lots (1,240 spaces) Enclosed pedestrian bridge, elevators, stairwells Size: 26.5 acres In Service Date: June 1993</p>
 <p>Jurupa Valley-Pedley 6001 Pedley Road, Jurupa Valley</p>	<p>Rail: Riverside Line Bus: RTA</p>	<p>Platform with boarding track Parking lot (288 spaces) Size: 4.5 acres In Service Date: June 1993</p>
 <p>Riverside-La Sierra 10901-A & B Indiana Avenue, Riverside</p>	<p>Rail: 91/PVL, IEOC Line Bus: RTA</p>	<p>Platform with 2 boarding tracks Parking lot (1,065 spaces) Enclosed pedestrian bridge, elevators, stairwells Size: 9.35 acres In Service Date: October 1995</p>
 <p>Corona-West 155 South Auto Center Drive, Corona</p>	<p>Rail: 91/PVL, IEOC Line Bus: RTA</p>	<p>Platform with 2 boarding tracks Parking lot (564 spaces) Enclosed pedestrian bridge, elevators, stairwells Size: 5.49 acres In Service Date: October 1995</p>

	<p>Corona-North Main</p> <p>250 East Blaine Street, Corona</p>	<p>Rail: 91/PVL, IEOC Line Bus: RTA, Corona Cruiser</p>	<p>Platform with 2 boarding tracks Parking lot (579 spaces) Parking structure (1,000 spaces) Enclosed pedestrian bridge, elevators, stairwells</p> <p>Size: 6.72 acres In Service Date: November 2002</p>
	<p>Perris-Downtown</p> <p>121 South C Street, Perris</p>	<p>Rail: 91/PVL Bus: RTA</p>	<p>Platform with boarding track Parking lot (444 spaces)</p> <p>Size: 5.5 acres In Service Date: June 2016 (bus transit center opened 2010)</p>
	<p>Riverside-Hunter Park/UCR</p> <p>1101 Marlborough Avenue, Riverside</p>	<p>Rail: 91/PVL Bus: RTA</p>	<p>Platform with boarding track Parking lot (528 spaces)</p> <p>Size: 9.35 acres In Service Date: June 2016</p>
	<p>Moreno Valley /March Field</p> <p>4160 Meridian Parkway, Riverside</p>	<p>Rail: 91/PVL Bus: RTA</p>	<p>Platform with boarding track Parking lot (476 spaces) Stairwell</p> <p>Size: 14.47 acres In Service Date: June 2016</p>
	<p>Perris-South</p> <p>1304 Case Road, Perris</p>	<p>Rail: 91/PVL</p>	<p>Platform with boarding track Parking lot (801 spaces)</p> <p>Size: 40.57 acres In Service Date: June 2016</p>

 <p>RDNOCC 4344 Vine Street, Riverside</p>	N/A	<p>CCTV operations center Offices and meeting rooms</p> <p>Size: 3,000 square feet In Service Date: April 2016</p>
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RCTC-Owned San Jacinto Branch Line

In 1993, the Commission purchased the former Santa Fe Railroad's San Jacinto Branch Line (SJBL) and several adjacent properties as part of the regional acquisition of BNSF Railway (BNSF) properties and use rights for a total of \$26 million using Western County Rail Measure A and state rail bonds (Proposition 108 of 1990). Under this agreement, BNSF retained exclusive freight operating rights to serve its customers along the line.

Figure 3 is the SJBL corridor that extends 38.3 miles between Highgrove and San Jacinto within Riverside County. The alignment roughly follows Interstate 215 to Perris where it veers east, parallel to State Route (SR) 74 to Hemet and San Jacinto.

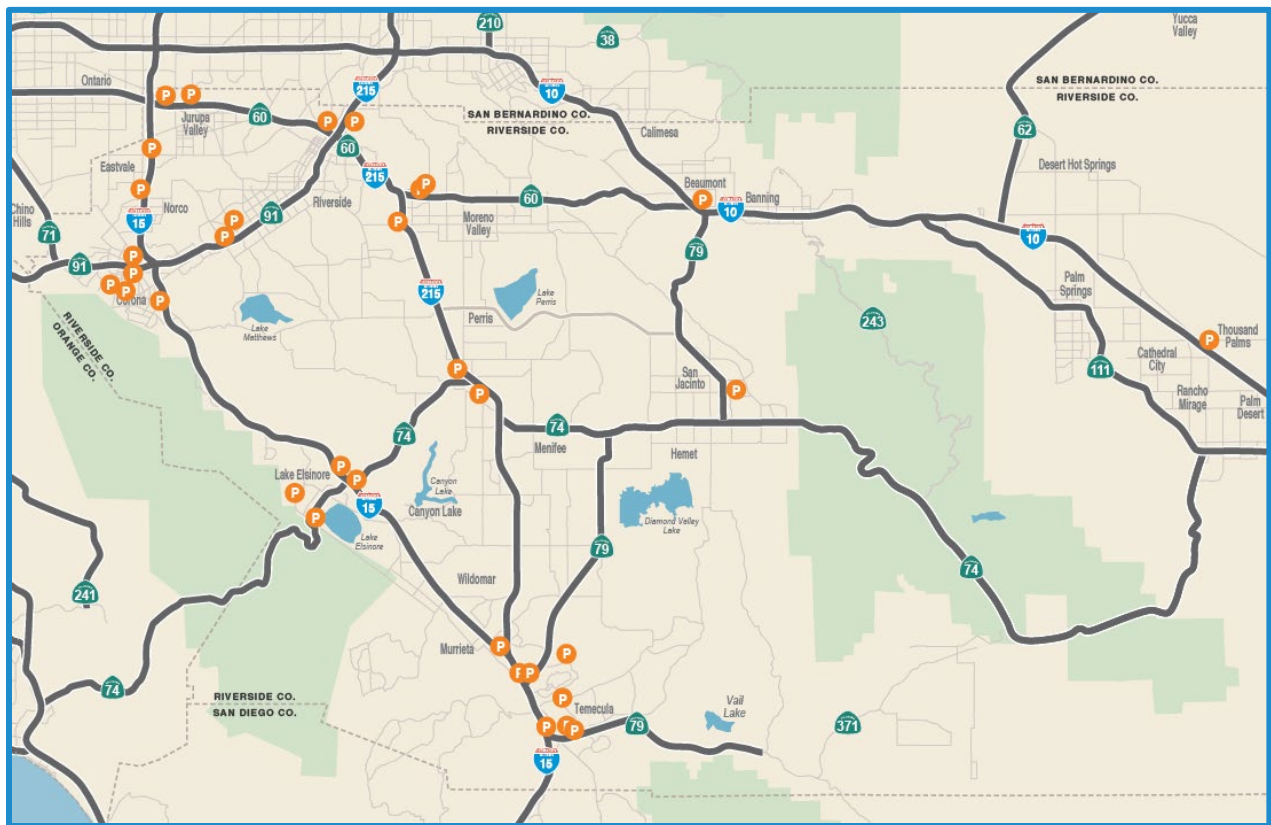
Figure 3: Map of San Jacinto Branch Line



RCTC Leased Park & Ride Locations

Park & ride facilities are a critical piece of a well-balanced transportation network. By providing parking spaces for commuters to support carpool/vanpool arrangements and transit connections, park & rides help improve mobility and the efficiency of transportation investments. RCTC leases excess parking spaces from property owners, typically churches and retail locations, to help expand park & ride capacity in the Western Riverside County. The lease, a three-party agreement between the property owner, Caltrans, and RCTC allows flexibility in meeting the dynamic needs of commuters. The Commission supplements the park & ride network in Western Riverside County with an incremental 650 spaces across 10 lease locations. Figure 4 is a map of all of the park & ride facilities in Western County.

Figure 4: Map of Park & Ride Facilities, Western Riverside County



1.6 Previous Studies and Plans

Previous studies and plans conducted by the Commission have been used as the building blocks for setting goals and priorities for transit projects and programs. The following is a list of the most notable and recently completed efforts that have guided the implementation of this SRTP.

- **Transit Vision (2009)** - This set forth the development of a 10-year Transit Vision that set the course of implementing more transit services and follow on studies and plans to facilitate future development in the transportation system in the County. The Transit Vision goals were to increase coordination; remove barriers to transit use; provide more efficient and effective service; ensure adequate funding; and improve energy efficiency. Recommendations resulted in the Commission reassessing funding formulas for LTF and STA.
- **Strategic Assessment (2016)** - This comprehensive document analyzed current public policy surrounding transportation in Riverside County, forecast future transportation conditions, and forecast future funding to meet the County's long-term needs. The Strategic Assessment recommended several long-term planning and funding pursuits and changes to Commission policy,

including the development of a Long Range Transportation Study (LRTS) and Next Generation Rail Study.

- **Coachella Valley Rail Alternative Analysis (2016)** - The purpose of the Alternatives Analysis was to consider alternatives for improving intercity transit between the Coachella Valley and Los Angeles, and to identify the alternatives that demonstrate best performance for more detailed evaluation. A Route Alternative and a No-Build Alternative were carried forward for the Tier 1 Environmental Impact Statement/Environmental Impact Report.
- **Perris Valley Line Growth Study Market Assessment (2017)** - The assessment reviewed the commuter market within and around the Perris Valley. The purpose was to determine where residents of Western Riverside County commute and travel in order to define the ridership needs and trends that allow for the most useful integration of the 91/PVL Line into Metrolink and regional transit systems. The findings found a necessity for increased service from the Perris Valley to longer-distance service to Los Angeles and north Orange County. It also found that unique travel market exists within the immediate areas around the Perris Valley including intra-county service on Metrolink. This study was followed up with a service and infrastructure needs assessment to implement the goals of this effort.
- **Service & Infrastructure Needs to Support 91/Perris Valley Line Market Assessment (2017)** - This assessment reviewed the operational feasibility of addressing the forecast travel markets identified in the Market Assessment. This included evaluating the potential reverse commute options to service March Air Force Base and the businesses in the area in the near and long-term and defining the infrastructure projects necessary to support these service needs.
- **Vanpool Study (2017)** - The purpose of this study was to assess the potential for the Commission launching an ongoing, subsidized, vanpool program in Western Riverside County. The study conducted an inventory of all existing vanpools, worked with employers to determine future vanpool potential, created a multi-year budget, implementation plan and project timeline. The plan was taken to the Commission for approval in October 2017.
- **Long Range Transportation Study (2019)** - Provided data and analyses for the Commission to consider as it develops future transportation policies and strategies in addressing growth and demand on the multimodal transportation system over the next 25 years.
- **Next Generation Rail Study (2019-2021)** - The objective of the study was to identify high-capacity transit corridor, identify potential new corridors, and prioritize potential future rail corridor for proceeding into project development. Task 1 was accepted by the Commission in September 2019 and included a Corridors Analysis Report that identified three corridors (Perris to San Jacinto, Perris to Temecula, and Corona to Lake Elsinore) that had the most viable future opportunities for rail expansion. Task 2 included further analysis of the next generation corridors that would extend the existing 91/PVL to both Temecula and Hemet/San Jacinto and was completed in 2021.

- **Park & Ride Study (2020)** - The purpose of this study done in partnership with SANDAG, was to proactively address park & ride demand by better managing existing lots and identifying potential park & ride solutions to accommodate future demand in San Diego and Western Riverside County. The report also identifies strategies and tools to help improve the planning, operation, and management of site-specific lots and the regional network.
- **Traffic Relief Plan (2024)** - The Traffic Relief Plan is an aspirational plan that identifies more than \$30 billion in needed transportation projects and priorities based on input from thousands of residents throughout Riverside County. The plan includes projects across seven categories including: public transportation, safe streets and roads, regional connections, active transportation, highway, environmental mitigation, and blowsand and floods. To complete the projects listed in the Plan, a mixture of federal, state, and local funding will be needed. The commission may also make a future decision to place a sales tax measure with an ordinance and expenditure plan for consideration and approval from Riverside County voters.

2.0 WESTERN COUNTY VANPOOL PROGRAM

2.1 Vanpool Service Profile

In May 2018, the Commission expanded its Commuter Assistance Program to launch a new Vanpool subsidy program called VanClub for commuters who travel to a workplace in Western Riverside County. Vanpools can be especially effective in providing transportation options in areas that are hard to serve by transit and can be an amenity for employers to attract and retain employees. Vanpool programs are also effective at reducing traffic and vehicle emissions by decreasing the number of vehicles traveling daily. VanClub supports long-distance commuters by offering a subsidy of up to \$600 per month which reduces the cost of the vanpool lease. For FY 2022/23, the average VanClub monthly lease cost before the subsidy averaged \$1,252 per vehicle per month. For FY 2024/25, the Commission anticipates the average lease cost to increase due to increasing costs of vehicle lease rates. Vanpool services for Eastern Riverside County residents is offered through SunLine Transit Agency's SolVan program.

Vanpool Vendors

VanClub is operated through a third-party lease arrangement, known as “purchased transportation” by the FTA, where RCTC competitively procures for third-party vendor(s), who then provides a leased vehicle to vanpool groups. The lease cost includes the vanpool vehicle, insurance, maintenance, and roadside assistance. The vanpool groups pay their monthly lease to the leasing vendor (minus the subsidy). The vendor then invoices RCTC for the monthly subsidy. RCTC contracts with two types of vendors who provide vanpool vehicles to VanClub participants: private sector vendors (referred throughout as private leasing vendors), where RCTC is currently under contract with AVR Vanpool and Commute with Enterprise, and a public transit agency/vendor, the California Vanpool Authority (“CalVans”).



Program Guidelines and Reporting Requirements

For both programs, RCTC establishes the minimum program requirements and program guidelines. In the spring of FY 2019/20 when the State issued stay-at-home orders due the COVID-19 pandemic, RCTC lowered the threshold of two of the program guidelines' requirements as it relates to monthly reporting. These changes were necessary to assist essential workers to continue their work commutes during the pandemic. The two areas included meeting the minimum day and occupancy requirement each month. The modified guidelines remained in place through FY

2022/23 and the original guidelines were reinstated in full on July 1, 2023. RCTC requires that a VanClub vanpool must:

1. Transport commuters traveling to a worksite or a post-secondary educational institution.
2. The driver is counted as a commuter and is unpaid and all participants (including the driver) are volunteers;
3. Commute more than 30 miles round-trip each day;
4. Commute to an employer which must be located within Western Riverside County;
5. Commute at least 12 or more days during a calendar month period;
6. The ratio of riders to available seats, including the driver ("occupancy") must be at least 70% when a vanpool applies to the program and the vanpool must maintain a minimum occupancy rate of 50%; and
7. Permit RCTC to advertise the vanpool and the route to the general public and accept additional riders to fill empty seats.



All vanpools that lease with private sector leasing vendor(s), apply and report directly to VanClub. CalVans vanpools primarily serve the agricultural and post-secondary educational markets. As a public transit provider, CalVans takes applications directly from the vanpool groups, leases the vehicles to those groups and reports all program statistics directly into the National Transit Database (NTD). Many of the CalVans' agricultural vanpools do not require nor accept a subsidy from RCTC (which is provided from RCTC through CalVans). Although RCTC has yet to subsidize any CalVans vanpools, there has been CalVans vanpool activity in the RCTC service area. As a result, any FTA funding that is generated from the CalVans Western County vanpool activity entered into the NTD, is provided directly to RCTC.

Public transit agencies that provide ongoing subsidies to third party leased vanpools for the purpose of reducing the lease/capital costs of the vehicle, may report their transportation data to the NTD. The benefit to reporting into the NTD is that public agencies realize a minimum of \$2 in additional FTA Section 5307

funding for every \$1 invested/expended towards the ongoing subsidy program, two years after the reporting year. Some programs nationwide have claimed up to a 3:1 return in funding.

Pricing Structure

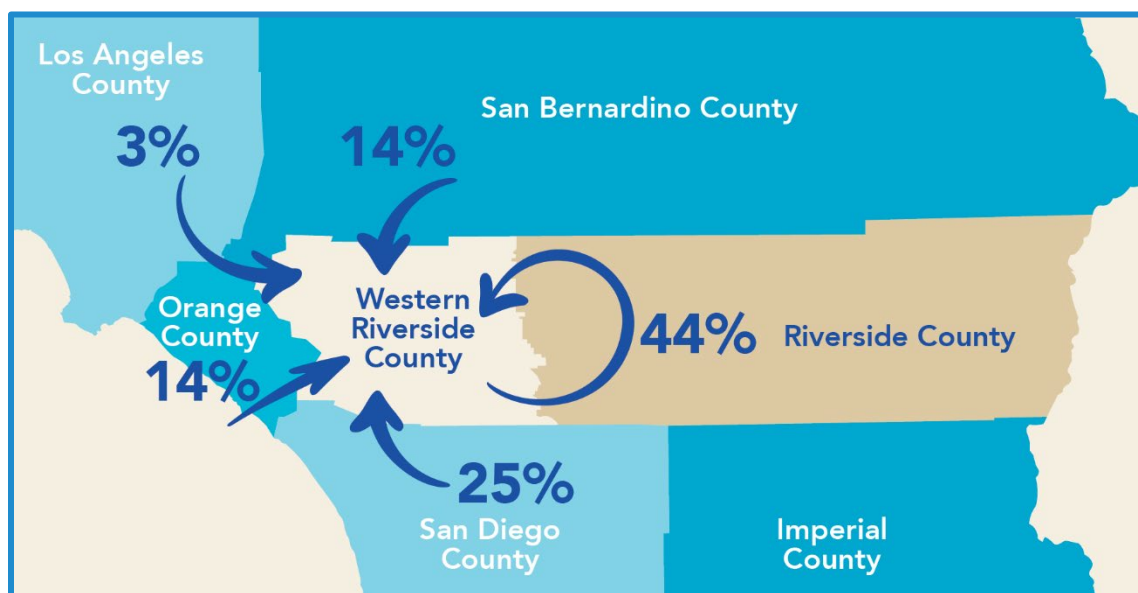
The pool of riders share the cost of the lease (minus the subsidy), fuel, tolls, parking fees, car washes, and any other out of pocket commute expenses. Some employers assist by providing additional funding to offset the groups' out of pocket costs, which are still accounted for and reported into the VanClub system and ultimately into the NTD.

The VanClub program does not collect any fares or funds from the participating vanpools. The vanpool groups pay for their lease directly to the private sector vehicle leasing vendor. However, VanClub requires that the participants track all their out-of-pocket expenses, and report on those at month end into the VanClub online reporting system.

Travel Characteristics

VanClub was launched on May 1, 2018, with the program enrolling 49 vanpools by the end of June 2019. By March 2020, the number of vanpools approved and enrolled into the program was 80, however, due to COVID-19 impacts, the number of vanpools was reduced to 30. Figure 5 reflects the originating locations of the current vanpools to show that 56% come from other counties and 44% are intra-county vanpools.

Figure 5: Map of Vanpool Origins Destined for Western Riverside County



As of March 2024, of the 36 active vanpools, 29 vanpools commute to worksites in Moreno Valley, four to the City of Riverside, one to Norco, one to Perris, and one to Winchester.

Coordination with IE Commuter (IEC)



RCTC engages and partners with large employers in Western Riverside County, through the IE Commuter brand, to increase awareness and consideration for alternative commute modes to driving alone. These alternatives include carpool, vanpool, bus transit, Metrolink, biking, walking, and teleworking. In the past, the program primarily targeted larger employers (250+); however, IEC is broadening its outreach efforts to include small/medium sized businesses to capture more end-user commuters. While mid/large businesses have more actionable vanpool densities, there may be clusters of small businesses which are co-located, where IEC can combine businesses with comparable densities for potential vanpool formation (i.e., commercial parks, downtown areas, etc.). Currently, there are more than 293 IEC employer partners (2,234 worksites), representing approximately 578,649 employees, who have signed partnership agreements to gain access to IEC employer programs, services, and commuter incentives. In FY 2023/24, IEC brought on significant employers into the program, including Cedar-Sinai Medical Center, ProTech Staffing, Temecula Creek Inn, TrakMotive, Inc., DSH-Metropolitan State Hospital, ODW Logistics, Advance Auto Parts, City of Menifee, Wayfair, and Riverside Unified School District (RUSD). IEC provides hands on support to assist employers with implementing rideshare programs through surveying employees to generate match lists and provide statistics so as to comply with regional air quality regulations. IEC also provides incentives and rewards for commuters that rideshare, marketing workshops for ETCs, as well as annual contests and promotions to encourage ridesharing.

2.2 Vanpool Existing Performance

The Commission had the benefit of reviewing and analyzing neighboring ongoing vanpool programs, that have been providing service since the mid 1990's. This analysis demonstrated that ongoing, subsidized vanpool programs perform and grow in a very different manner than traditional transit services. There are several key external forces which impact whether a vanpool program grows, declines or is stagnate:

1. Employer growth and size - the more employers and the larger the employer within a vanpool service area, will result in additional vanpools on the road;
2. Gas prices - when gas prices rise, commuters tend to consider vanpooling;
3. Traffic congestion - the greater the roadway congestion and commute distance, the more likely commuters will consider vanpooling; and,

4. Employer subsidies – should an employer also offer subsidies or benefits to offset the cost to vanpooling, the more likely there will be vanpools formed at that employer.

Early on, the Southern California CTCs recognized that the region's vanpool activity, in general, crosses county lines (RCTC's intra-county vanpools only account for 44% of active vanpools). As a result, in 2007 the CTCs agreed that the subsidy will be provided and statistics reported into the NTD, based on where the vanpool's employer resides. This employer-based approach also aligns with how the CTCs fulfill rideshare programs and services, thereby serving as a single point of contact for any employers' transportation/mobility needs. Since the Inland Empire employer market is not as robust as Orange or Los Angeles counties, it is more challenging to work with, and promote, vanpooling in Western Riverside County. In addition, one of the largest employers in the RCTC vanpool service area, the County of Riverside, does not participate in VanClub because they have an internal rideshare vehicle program.

Even with these constraints and obstacles, since program inception through February 2024, the vanpool program resulted in:

- 579,962 unlinked passenger trips;
- 5,560,030 vanpool miles traveled; and
- 139,565 vehicle revenue hours.

This vanpool activity resulted in the following:

- 16,797,769 vehicle miles of travel reduced;
- 5,761 tons of emissions reduced; and
- 68% average monthly occupancy rate.

The program's benefit to the individual commuter is tremendous, as based on eight months of performance during FY 2023/24, the individual commuter participating in a VanClub vanpool, realized:

- An average one-way commute distance of 49.2 miles, commuting 19.2 days each month;
- An average one-way fare of \$7.04 per person per trip; and
- An average monthly out of pocket fare of \$270.24.

2.3 Vanpool Service Enhancements

A cornerstone of the Commission's Commuter Assistance Program (CAP), which VanClub falls under, is its continued partnership with commuters, employers, and government. The partnership, based on voluntary efforts, makes a collective difference

to increase the efficiency of the County's transportation system—local roads, freeways, commuter rail, and public transportation. The combined effort results in less congestion, decreased vehicle miles traveled, and improved air quality. The major initiatives to continue these partnerships and efforts in FY 2024/25 and beyond, are described below.

- Regionalize the Rideshare/Vanpool Database: In partnership with CTC partners, the Commission transitioned in the fall of 2023 from a locally provisioned Inland Empire-based rideshare and vanpool system to a regional platform/database solution. This shift will expand the commuter database and improve the ridematching potential for those interested in sharing the ride to work via carpool or vanpool. Additionally, the regional platform will offer enhanced functionality and reporting that will better support program administration staff and employer worksite efforts to increase participation in alternative modes.
- Maximize Employer Partnerships: Given that the highest percentage of vanpool arrangements is formed at work sites, voluntary employer participation is critical to address congestion and air quality goals. Employers are the conduit to directly influence their employees' personal transportation choices. The ongoing success of the CAP serving Western Riverside County, is a testament to the significance of employer partnerships, and this beneficial partnership has carried over into VanClub and vanpool formation. However, the prior economic downturn created a corporate culture of doing more with less and RCTC anticipates this culture will continue through and beyond the COVID-19 recovery period. Many ETCs feel spread too thin to commit to offering a rideshare program, let alone assist with vanpool formation. Therefore, the provision of in person/worksite rideshare support and value-added services along with turn-key marketing campaigns from IEC help make the ETC's job easier and are critical to motivating employers to continue and develop rideshare partnerships.

Expand Employer Engagement: A focus for CAP going forward will be to expand engagement beyond the employer market it traditionally has served. The primary go-to-market strategy has been to leverage larger employer (250+) partnerships to cost effectively access and market to employee commuters. While this channel has historically proven to be efficient over the years, a majority of employer and commuter employees are now positioned in the small/medium employer space. Additionally, the CAP will phase in more direct end-user engagement to further expand the awareness and consideration of vanpool.

2.4 Vanpool Projected Ridership Growth

During FY 2023/24, the program essentially remained flat at 35 vanpools since dropping from a high of 80 vanpools in February 2020. After four years of post COVID-19 recovery, more employers have maintained hybrid work schedules at their worksites. It seems that since the commuting public has returned to the workplace, these hybrid schedules have fostered more solo commuting arrangements. Leveraging the new regional rideshare database and enhanced employer engagement, RCTC is optimistic that the upcoming fiscal year will bring additional vanpools to the program so that by the end of FY 2024/25, VanClub ridership may increase by 67% over FY 2023/24.

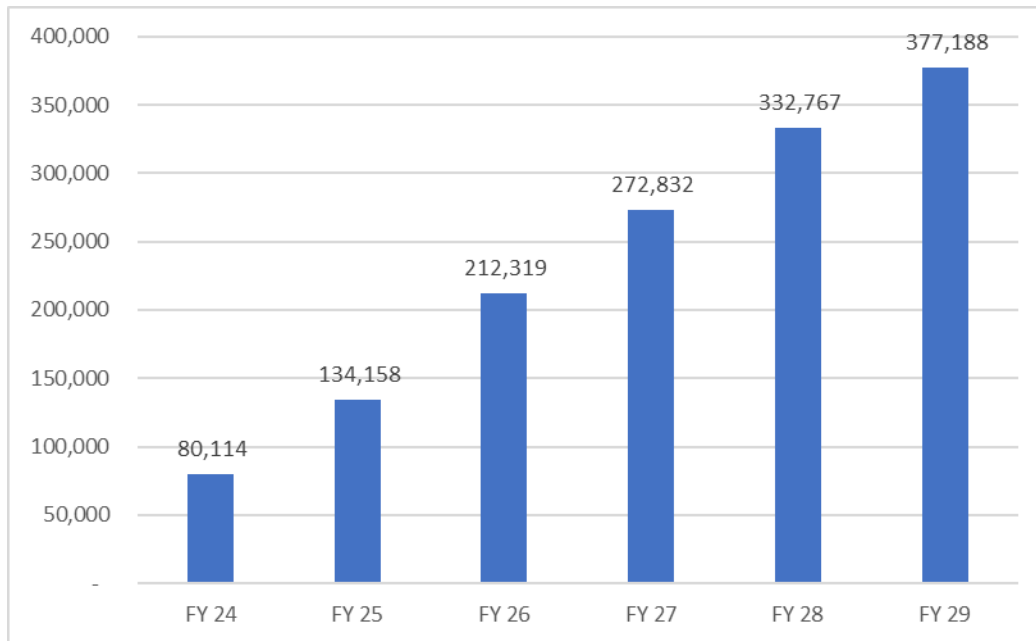
RCTC increased the monthly subsidy from \$400 to \$600, effective July 1, 2023, to help offset inflationary impacts that increased costs to individual vanpoolers by nearly 60% in the past five years and in order to help increase consideration for vanpooling as an alternative to driving alone. Additionally, RCTC's CAP, which has traditionally focused on large employers, will also engage more small/medium sized businesses which employ a significant base of commuters. In coordination with neighboring county rideshare programs, CAP transitioned from an Inland Empire based rideshare database to a regional database to capture more intercounty commuters. These efforts combined will help more vanpool opportunities emerge. Table 2.0 includes projections of the number of vanpools between FY 2023/24 to FY 2028/29.

Table 2.0: Projected No. of Active Vanpools, FY 2023/24 - 2028/29

Fiscal Year						
No. of Vanpools	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
	40	80	105	130	154	166

Figure 6 illustrates the projected growth in vanpool ridership (unlinked passenger trips) anticipated based on the projected growth in active vanpools.

Figure 6: Projected Vanpool Ridership, FY 2023/24 - 2028/29



2.5 Vanpool Potential Fare Changes

At the program's onset, VanClub had one private leasing vendor for the traditional employer vanpool market. In FY 2020/21, RCTC released a request for proposal to seek proposals from additional leasing vendors, with the goal to expand leasing options, price ranges, and vehicle options for program participants. An additional vendor proposed, the contract was approved and executed by the Commission, and the vendor has been provided a notice to proceed. The intent with an additional vendor is to provide more vehicle choices (such as hybrid or electric vehicles) and more competitive lease rates, with the hope that passenger out of pocket costs may decrease. Although RCTC procures for the third-party leasing vendors, the procurement is to ensure there is consistency and standard vehicle offerings among the vendors, and not to control vehicle pricing or fares. RCTC has no control over the passengers' out of pocket fares, only the amount of subsidy provided. In addition, after the lease cost the next highest out of pocket vanpool expense is fuel price. As more electric or hybrid vehicles are introduced into the vehicle offerings, the lease cost may be higher. However, many employers offer free electricity while charging at work, and the in-home electric charging costs can be quite low (depending on the electric provider and the low rates to charge off peak). This may also result in lower fares for certain vanpool groups.

The other impact to lowering fares, is to assist the vanpool groups to increase their occupancy. The more passengers that share in the cost of the vanpools, the lower the

fares per passengers. Although RCTC requires that vanpools maintain a minimum 50% occupancy (ratio of passengers to the vanpool seats), RCTC works directly with vanpool groups that lose riders, struggle with occupancy or are looking for part time riders to increase occupancy and decrease passenger fare. The new regional vanpool platform that RCTC has transitioned to provides vanpools in this scenario with a more complete list of potential riders to help fill seats.

In the end, RCTC cannot predict nor determine whether vanpool fares will increase or decrease in the future; however, it is RCTC's hope that these additional vendors and actions will result in lower fares and an even more cost-effective vanpool service.

2.6 Vanpool Capital Investments

The vanpool program does not expend any of its budget on capital outlays, due to the purchased transportation approach to delivering the program. RCTC contracts with leasing vendors, who in turn purchase, own and maintain all vanpool vehicles, along with their administrative and maintenance facilities. The vanpool groups determine their pickup and drop off locations, as well as any interim stops between home and work. Thus, RCTC does not own or maintain any of the vanpool stop locations. As a result, all expenditures of the program are considered operating expenses and RCTC does not budget or expend funds on capital projects for vanpooling.

3.0 COACHELLA VALLEY AND WESTERN COUNTY RAIL PROGRAMS

3.1 Coachella Valley Rail

The Commission is involved in ongoing rail planning efforts in the Coachella Valley: the Coachella Valley Rail Corridor Study Tier 1 and future Tier 2 efforts which are described in the sections below.

3.1.1 Coachella Valley Rail Corridor Project

The Commission, in conjunction with Caltrans and FRA have completed the first phase of detailed corridor planning with the initiation of the Service Development Plan (SDP). The SDP will be the first major study that will carefully design a viable service plan with appropriate ridership and service modeling plans. This effort along with completion of a Tier 1 programmatic Environmental Impact Report/Environmental Impact Statement (EIR/EIS) for the corridor will allow it to compete for future federal funding. The Commission worked closely with Caltrans to complete the Alternatives Analysis (AA). The AA shows promising ridership potential for the new route. The Commission is the lead on the SDP and is using FRA grant funds to complete the project. The administrative draft EIR/EIS was released in May 2021 and the final SDP and EIR/EIS was approved in July 2022.

In addition, CVAG who serves as the primary policy advisor for regional transportation planning in the valley recommended the establishment of a 90% bus transit/10% passenger rail service funding allocation split for Coachella Valley STA funds. An MOU was established between the Commission and CVAG to develop a Coachella Valley Rail Fund that will use both the STA funds and additional state and local funds to conduct station development studies and provide initial capital funding for station development. It has been determined through numerous studies over the years that the Amtrak-type intercity option is preferred over a Metrolink commuter option, because of the long trip length and added comfort and amenities on the Amtrak trains.

Project Location

Figure 7 is a proposed map of the Coachella Valley Rail Corridor (Corridor) that runs from Los Angeles to Indio through four Southern California counties: Los Angeles, Orange, Riverside, and San Bernardino. The Corridor refers to the approximately 144-mile long rail corridor between Los Angeles Union Station (LAUS) and the City of Coachella. The Corridor consists of two segments: the western 59-mile long segment between LAUS and Riverside/Colton, and the

eastern approximately 85-mile segment between Riverside/Colton and Coachella.

Market Analysis

As of 2019, the Los Angeles Basin has a population of approximately 17.4 million, and approximately 7.7 million jobs. The Coachella Valley has a population of approximately 441,000, and approximately 14.1 million annual visitors. There are currently 160,000 daily trips through the San Geronio Pass.

The proposed intercity passenger rail service would provide a conveniently scheduled link to the greater metropolitan areas of Southern California for the communities in the fast-growing Coachella Valley and Banning Pass areas. It will also provide Los Angeles and Orange County residents' access to the world class Coachella Valley visitor destinations and festivals.

The market analysis performed as part of the *Final Alternatives Analysis*, July 25, 2016, identified a projected 47% increase in travel over the next 20 years between Los Angeles and Coachella Valley and a projected 23% population increase by 2035 for the four counties comprising the Corridor (Los Angeles, Orange, Riverside, and San Bernardino). Coachella Valley is expected to double its population and the population of the San Geronio Pass Area is projected to increase by 134% by 2035.

Numerous disadvantaged communities exist within the Corridor that could benefit from a significant improvement in regional mobility and a health benefit from reduced vehicle emissions from an intercity passenger rail service.

Proposed Service

The service would operate over tracks owned by Metro (5 miles starting at LAUS), BNSF Railway (64 miles from Los Angeles to Colton), and UP (76 miles from Colton to Coachella). Needed new rail infrastructure to achieve the project's on-time performance goal without adding delay to freight service in the Corridor is anticipated to include a new third main track and associated improvements to be constructed primarily within the UP right-of-way from Colton to Indio or Coachella.

Two to five daily roundtrips are proposed for initial service. The running time between Los Angeles and Indio is 3 - 3.5 hours, with a proposed maximum speed of the service is 79 miles per hour (mph). Connections would be provided to The Pacific Surfliner daily intercity service at the Fullerton Station, and Metrolink's IEOC Line at the Riverside - Downtown Station. Connections to Metrolink's San Bernardino Line could also be made with bus transfers.

Potential Facilities

The proposed Coachella Valley Corridor intercity service would stop at three existing Metrolink/Amtrak stations: LAUS, Fullerton, and Riverside - Downtown. Five or six additional existing or new stations are proposed between Riverside and Indio. Options include:

- Redlands/Loma Linda (new station)
- Banning/Beaumont/Cabazon (new station)
- Palm Springs (upgraded Amtrak station)
- Mid Valley (new station)
- Indio (existing bus station and planned intermodal station)
- Coachella (new station and layover facility)

CV Rail Tier 2 Project:

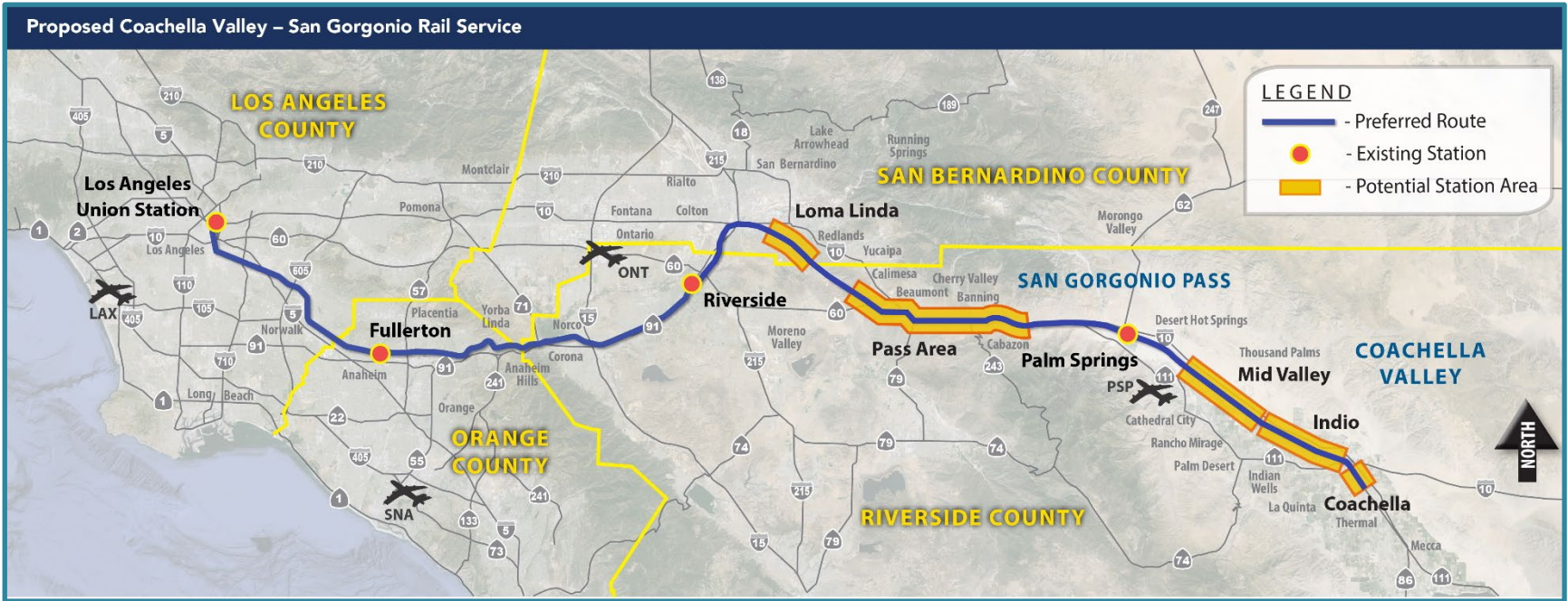
Project Status: Staff has identified and allocated the funding necessary to advance the Tier 2 development. It is anticipated that the Request for Proposals for the Tier 2 will be issued in summer 2024.

Project Cost Estimate: \$80 million for Station Planning and Environmental (Tier 2)

Project Funding: Federal, State, and Local Funds

Project Completion: Tier 2 is estimated to begin in 2026 and take four to six years to complete.

Figure 7: Map of Proposed Coachella Valley Rail Corridor



COACHELLA VALLEY RAIL
TRANSFORMING TRAVEL

3.2 Western County Rail - Metrolink

3.2.1 Metrolink Service Profile



As mentioned previously, the Commission is one of the five member agencies that comprise the SCRRA JPA. The other member agencies are SBCTA; LA Metro; OCTA; and VCTC. RCTC holds two voting positions on the 11-member board. In October 2022, Metrolink celebrated 30 years of service with 546 miles of track and 67 stations across the six counties. Metrolink provides service to the various counties with eight commuter lines, three of which serve Riverside County including the IEOC Line, Riverside Line, and 91/PVL Line. Figure 8 depicts the Metrolink Commuter Rail System Map.

Figure 8: Metrolink Commuter Rail System



IEOC Line

This first of its kind in the country suburb-to-suburb line runs 100.1 miles from San Bernardino Transit Center to Oceanside in North San Diego County with stops in the cities of Irvine and San Juan Capistrano, in Orange County, and was started in October 1995. The alignment roughly follows the Riverside Freeway, SR-91, along the Burlington Northern Santa Fe (BNSF) San Bernardino Subdivision in Riverside and Orange County. A map of the IEOC is provided in Figure 9. This commuter rail service to Orange County provides a transportation alternative in one of the busiest corridors in Southern California. The line is a jointly funded by the Commission, SBCTA, and OCTA.

As of July 2021, the line operates 14 trains Monday through Friday, including five peak period roundtrips. Each train travels between the Riverside - Downtown Station and the Irvine Station, with a few trains originating and/or terminating at the San Bernardino - Downtown Station, the Laguna Niguel/Mission Viejo Station, or the Oceanside Station.

Weekend service began on July 15, 2006. This year-round weekend service was modeled after the successful RCTC-funded Beach Trains. The weekend service includes two roundtrips leaving from San Bernardino to Oceanside in the morning and returning in the afternoon on Saturday and Sunday. The trains make all IEOC stops, plus the San Clemente Pier on weekends. The current running time between Riverside - Downtown and Irvine is approximately 74 minutes. RTA, Corona Cruiser, and Amtrak provide connecting transit service. The average trip length is 33.8 miles.

Figure 9: Map of Metrolink IEOC Line



Riverside Line

This line extends 59.1 miles between the City of Riverside and LAUS along the UP Railroad alignment and was started in June 1993. The route roughly follows the Pomona Freeway corridor (SR-60) through the cities and communities of Jurupa Valley, Ontario, Pomona, Walnut, Industry, La Puente, Montebello, and Commerce. Existing stations include Riverside - Downtown, Jurupa Valley/Pedley, Ontario - East, Pomona - Downtown, Industry, Montebello/Commerce, and LAUS. A map of the Riverside Line is provided in Figure 10. The Commission, SBCTA, and Metro jointly fund the line.

The Riverside Line offers 11 weekday trains between the Riverside - Downtown Station and LAUS, travelling westbound in the AM and eastbound in the PM and one roundtrip during the off-peak hours. RTA, and Amtrak provide connecting transit service in Riverside County. The scheduled peak-direction trip time between Riverside - Downtown and LAUS is approximately 85 minutes, including dwell time at intermediate stations. The average trip length is about 38.8 miles.

Figure 10: Map of Metrolink Riverside Line



91/PVL Line

This line extends 85.6 miles between the Perris – South Station and LAUS. This route officially began operating peak period service in May 2002 when it was called the 91 Line. The alignment roughly follows the Riverside Freeways (SR-215 and SR-91) along the San Jacinto Branch Line and BNSF San Bernardino subdivision from Riverside County to Fullerton in Orange County where it continues northwest to Downtown Los Angeles, and has a total of 12 stations, as depicted in Figure 11 below. The Commission, OCTA, and Metro jointly fund the Line.

In June 2016, service began on the 24-mile extension of the Metrolink 91-Line from the Riverside – Downtown Station, through the Perris Valley to the City of Perris in Western Riverside County, which is now rebranded as the “91/Perris Valley Line”. With the Perris Valley extension, four new stations were added at Perris – South, Perris – Downtown, Moreno Valley/March Field, and Riverside – Hunter Park/UCR. The 91/PVL Line offers 12 weekday trains between the Perris – South Station and LAUS. This service provides four roundtrips between Perris – South and LAUS during peak hours in the peak direction. The 91/PVL Line began weekend service in October 2019 with two roundtrip trains that operate between LAUS and the Perris- South Station, traveling westbound in the AM and eastbound in the PM. Previously, these weekend trains only operated between Riverside and LAUS.

The peak period running time between Perris – South, Riverside – Downtown, and LAUS is approximately 127 minutes. RTA, Corona Cruiser, and Amtrak provide connecting service in Riverside County. The average trip length is 44.3 miles.

Figure 11: Map of Metrolink 91/PVL Line



Metrolink Days of Operation

Metrolink regularly operates Monday through Friday. Weekend service operates on a reduced schedule on the IEOC and 91/PVL lines. Metrolink operates on a Sunday schedule on the following holidays: New Year's Day, Independence Day, Memorial Day, Labor Day, Thanksgiving Day, and Christmas Day.

3.2.2 Metrolink Fare Structure

On the weekdays, Metrolink's ticket prices are distance-based and calculated on the shortest driving miles between stations. The Metrolink ticket price consists of three elements: a base boarding charge, an additional increment related to the number of miles traveled, and finally a modest increment to permit Metrolink passengers to transfer to bus and light rail transit providers without requiring an additional fare on selected connecting transit operators and a reduced rate on others. Each station combination is uniquely priced, based on driving miles from one station to the other. A ride from Downtown Riverside to LAUS is a 59-mile one-way trip; a ride from Downtown Riverside to Irvine is a 40-mile trip. The distance charge is currently capped at 80 miles. Metrolink is reviewing possible changes to the current fare structure which could be implemented in the next couple of years.

Ticket Types

Metrolink offers a variety of ticket types for different types of travelers. Ticket types are either single-day use or multiday use.

Single Day Use

- **One-Way** - A single one-way trip from origin station to destination station specified on the ticket. The trip must begin on the date and prior to the expiration date printed. Mobile and Print at Home tickets expire at 3 am the following date of purchase.
- **Round-Trip** - Valid for two trips between origin station and destination station specified on the ticket. The first leg of the trip is

valid for three hours from time of purchase while the return is valid anytime on the same day or until 3 am the following day.

- **\$10 Weekend Day Pass** - Valid for unlimited systemwide travel on either Saturday or



Sunday and expires at 3 am the following day. The Weekend Day Pass is accepted for free transfers to connecting transit, except Amtrak.

- **\$10 Holiday Promotion** - Similar to the \$10 Weekend Pass, this ticket is valid on six federal recognized holidays including, New Year's Day, Independence Day, Memorial Day, Labor Day, Thanksgiving, and Christmas Day

Multi Day Use

- **5-Day Flex Pass** - Valid for five one-day passes valid for travel within 30 days.
- **7-Day Pass** - Valid for unlimited travel during a consecutive seven-day period between origin station and destination
- **10-Day Flex Pass** - Valid for five one-day passes valid for travel within 60 days.
- **Monthly Pass** - Valid for unlimited travel between origin station and destination during the calendar month printed on the pass.

Multi-Line Option

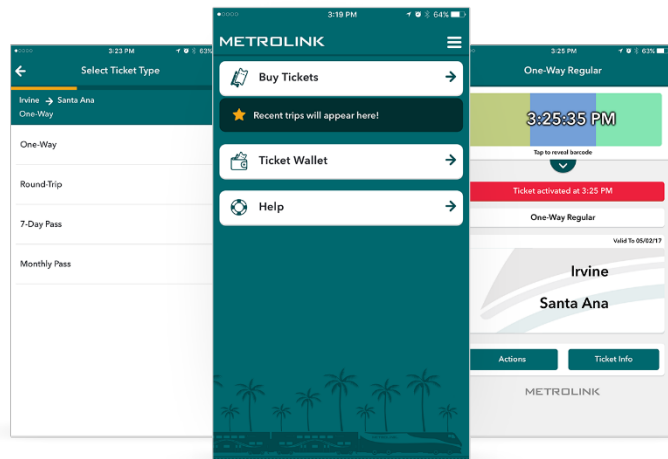
Some Metrolink tickets can be used on more than one line. Tickets for the Riverside Line are valid for travel between stations of equal or lesser distance on San Bernardino or 91/PVL Lines. Tickets on the 91/PVL Line are valid on the Riverside Line between stations of equal or lesser distance. Tickets for the IEOC Line are valid on the 91/PVL Line between stations of equal or lesser distance with an origin and destination between Corona and Riverside.

Ticket Purchase Options

- **Ticket Machine Devices (TVDs)** - Metrolink began transition to TVDs in spring 2020 with one of the first TVDs installed at the Riverside -

Downtown station. Metrolink has completed installation of TVDs at all the stations. The TVDs dispense new paper tickets that contain a watermark and holographic security image to prevent duplication. The TVDs currently accept cash, card payments, and contactless payment including Apple Pay, Samsung Pay, and Google.

- **Mobile App** - Metrolink Just Ride mobile app is available on both Apple App Store and Google Play. The app accepts payment cards, Apple Pay and Corporate Quick Cards. Tickets are scanned directly from the app via a QR code.



- **Print at Home** - One-way ticket can be purchased via Metrolink's ticket portal. Users can buy tickets and push the tickets to the Metrolink mobile app wallet.
- **Pass by Mail and Outlets** - Metrolink provides forms to purchase tickets by mail. Forms must be received by the 15th of the month to receive the tickets by the 1st of the following month. Two ticket outlets are available for Riverside County line riders at LAUS. Tickets are available for purchase with personal checks at the outlets.

Advance Purchase Ticket

Paper One-Way or Round-Trip tickets for a future date can be purchased up to one year in advance from a TVD. The Advance Purchase Ticket will not have an expiration time printed on it and can be used at any time on the day you choose to travel.

Discounted Fares

Everyday Discounts

- **Student/Youth** - 25% off Monthly Pass, 7-Day Pass, 10-Day Flex Pass, 5-Day Flex Pass, One-Way and Round-Trip tickets. Youths are ages 6 to 18. Students must present a valid Student ID to the fare inspector upon request. In October 2023, the Student Adventure Pass pilot program was launched allowing college students and riders 18 and

younger to take Metrolink for free and is planned to continue through FY 2024/25.

- **Child** - Three children (ages 5 and under) ride free with an adult using a valid ticket - each additional child pays youth fare.
- **Senior / Disabled / Medicare** - 25% off Monthly Pass and 7-Day Pass. 50% off One-Way, Round-Trip tickets, 5-day Flex Pass and 10-day Flex Pass. Seniors qualify for discount if age is 65 or over. Disabled or Medicare discount applies if you have the appropriate identification.
- **Active Military** - 10% off One-Way and Round-Trip tickets.

91/PVL Line Discount

The Metrolink Board approved a set of 91/PVL Line discounts, which began in May 2017, to encourage ridership from the new stations. The two separate discounts were for trips connecting to stations outside of Riverside County and another within Riverside County. This discount is now recognized as the regular fare for the line.

Fares connecting the 91/PVL Line Extension stations to stations outside of Riverside County will be sold as though Riverside - Downtown is the origin or destination. For example, a trip between Perris - South and LAUS will be the same price as a trip between Riverside - Downtown and LAUS. Fares connecting the 91/PVL Line Extension stations to stations within Riverside County are discounted 25%.

Loyalty Program

A new Loyalty Program was initiated in 2020. This program includes:

- Cashback rewards that are accumulated and paid at regular intervals and points that can be redeemed for services.
- Tiered benefits at different levels of the program.
- Points that can be redeemed for products and services from third parties.
- Other rewards for being a member, e.g., member-only sales, first notice of new products, extra discounts.

Existing Transfer Agreements

The Commission has actively supported transit connections by establishing agreements with SCRRA and the regional transit providers to provide free transfers for all connecting transit services at Riverside County stations. With the agreement, Metrolink ticket holders can ride both fixed route and Dial-A-Ride services for free as they travel to and from a station in Riverside County. The Commission subsidizes half the fare while Metrolink subsidizes the other half. Transfer agreements are currently in place with RTA, Omnitrans, and the Corona Cruiser.



3.2.3 Metrolink Revenue Fleet

Metrolink has 40 revenue train sets in operation¹. The Metrolink fleet is composed of 60 locomotives and 258 passenger cars (65 cab cars and 193 coach cars)¹. Metrolink has upgraded most of its fleet of locomotives to operate



new Tier 4 clean technology locomotives. In March 2020, Metrolink announced that it has removed all first-generation Tier 0 locomotives from its fleet.

In April 2022, Metrolink announced that the agency was the first passenger rail agency in the nation to be powered by renewable fuel. The

locomotives are powered by cleaner burning alternative made with recycled

¹ Source: Metrolink Rail Fleet Management Plan FY2020-040

² Source: Metrolink is first passenger rail agency in the nation powered by renewable fuel. 2022. Metrolink News.

natural fats and vegetable oils². According to Metrolink, the renewable product contains no petroleum fossil fuels and burns cleaner reducing pollutants and decreasing greenhouse gas emissions of carbon dioxide by up to 80 percent².

3.2.4 Metrolink Rider Profile

In 2022, Metrolink completed an Origin-Destination Study which presented results from onboard surveys to profile and update current customer profiles, travel characteristics, and perceptions of service quality. The results were critical to guide Metrolink's planning, marketing, and financial decisions. The following data represents the three lines that operate in Riverside County. It should be noted that the information in Table 3.0 reflects survey results from all riders coming from Riverside, Orange, San Bernardino, and Los Angeles counties.



Table 3.0: Metrolink Rider Profile

	Riverside Line	IEOC Line	91/PVL Line
Ethnicity:			
Black/African American	7%	7%	9%
Hispanic	41%	33%	43%
Asian	30%	13%	18%
Caucasian (non-Hispanic)	21%	43%	26%
Other	1%	4%	4%
Automobile Availability	77%	88%	73%
Employment Status			
Not Employed/Retired	13%	16%	13%
Part-Time	6%	8%	9%
Full-Time	75%	71%	71%
Unemployed, Not Seeking	6%	5%	7%
Ridership Frequency			
3 Days or More per Week	53%	50%	50%
1 to 2 Days per Week			
Several Days per Year/Not Regular	11%	7%	11%
Regular	36%	43%	39%

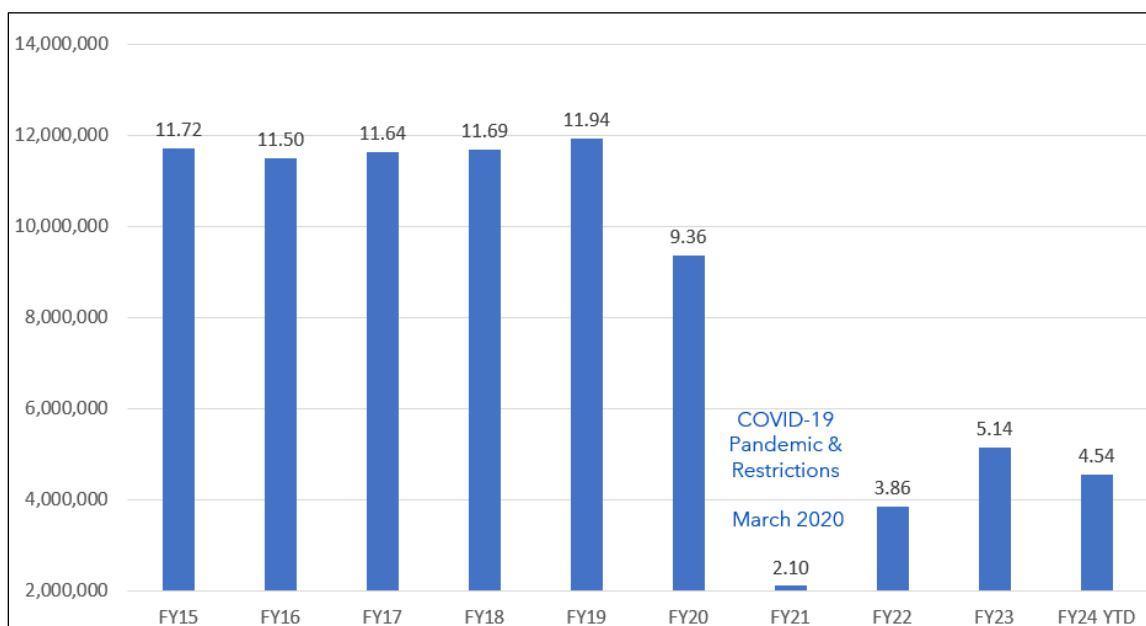
Source: 2022 Customer Survey

3.2.5 Metrolink Existing Performance

In FY 2018/19, Metrolink recorded its highest systemwide annual ridership at almost 12 million passengers. FY 2018/19 marked the 4th consecutive year of systemwide ridership growth despite regional and national ridership declines experienced by other transit operators during the same time period, as shown in Figure 12. Metrolink attributed the increased ridership to favorable economic conditions and several initiatives that targeted new riders. A strong element of the growth was weekend ridership, which grew from about 67%, systemwide from FY 2008/09 to FY 2018/19. In FY 2019/20, Metrolink year-to-date (YTD) ridership was steadily increasing over the prior year until COVID-19 restrictions were issued causing ridership to decline a drastic 90% in less than one month. Ridership levels remained low for the duration of the pandemic.

Beginning in early 2022, pandemic restrictions began to lift, more people began returning to work and demand for Metrolink service grew. In April 2022, Metrolink restored 21% of the service reduced that was reduced to aid ridership recovery efforts.

Figure 12: Metrolink Systemwide Annual Ridership,
FY 2014/15 – 2023/24



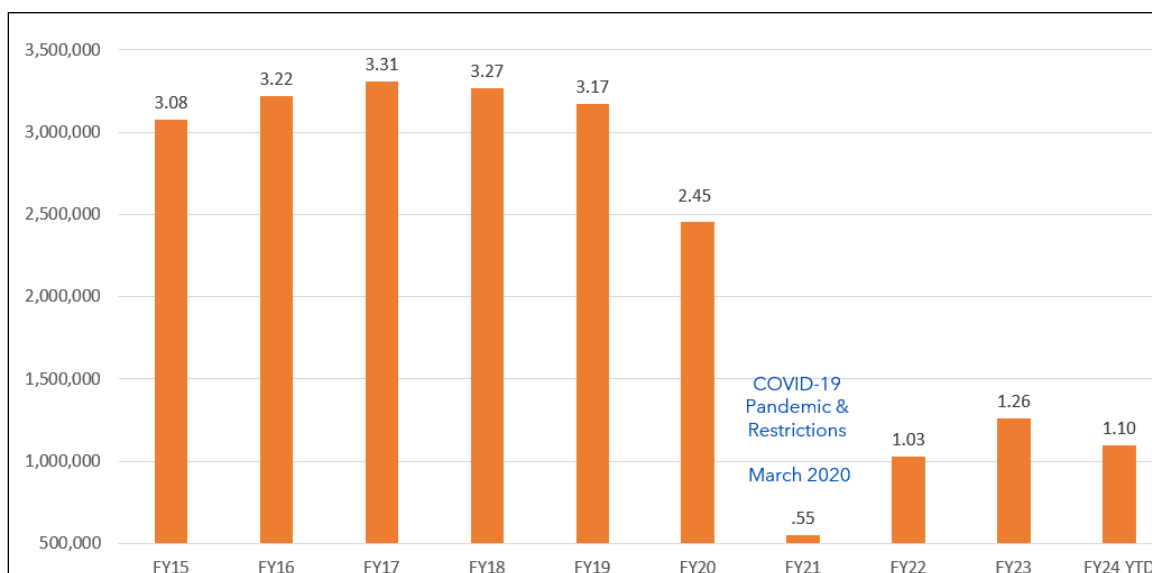
Source: Year-to-date Metrolink Boarding Reports

Combined ridership on the Riverside County Lines (IEOC, Riverside, and 91/PVL) remained relatively stable between FY 2014/15 through FY 2018/19 with growth of about 3%. Local factors that contributed to this was the

commencement of the 91/PVL Line in June 2016 and new weekend service that was added in October 2019.

Ridership recovery efforts by Metrolink and RCTC are underway. With the restoration of service in April of 2022, all Riverside County Lines saw an increase between 30-60% within the first week of services restoration. Ridership experienced an overall increase of about 87% from FY2020/21 to FY 2021/22, as demonstrated by Figure 13.

Figure 13: Total Ridership Riverside County Metrolink Lines, FY 2014/15 – 2023/24

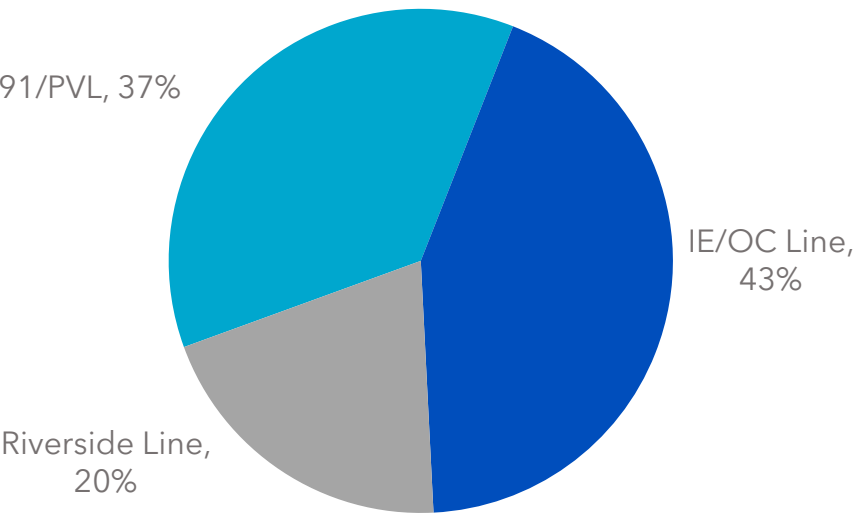


Source: Year-to-date Metrolink Boarding Reports

Figure 14 illustrates that most passengers in the County take the IEOC (43%), followed by the 91/PVL (37%) and remaining on the Riverside Line (20%). Based on the destinations of these lines, the data also indicates that about half of the riders are headed towards Orange County and the other half to Los Angeles.

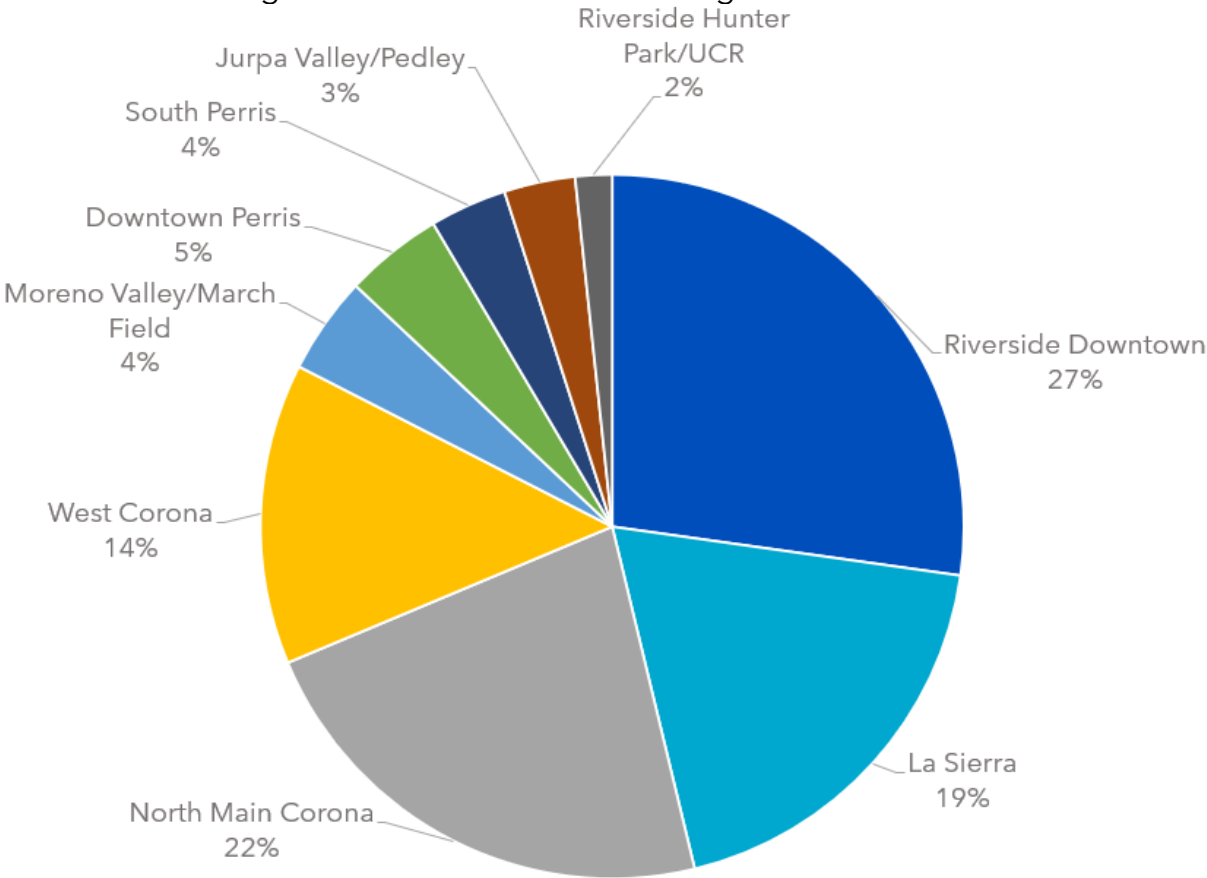
Based on passenger station data in Figure 15, stations located along the SR-91 have the largest percentage of riders while PVL stations are continuing to make strides in attracting riders from their respective communities and adjacent cities.

Figure 14: Riverside County Total Ridership Distribution by Line



Source: 2024 Year-to-date Metrolink Boarding Reports

Figure 15: RCTC Stations Passenger Distribution

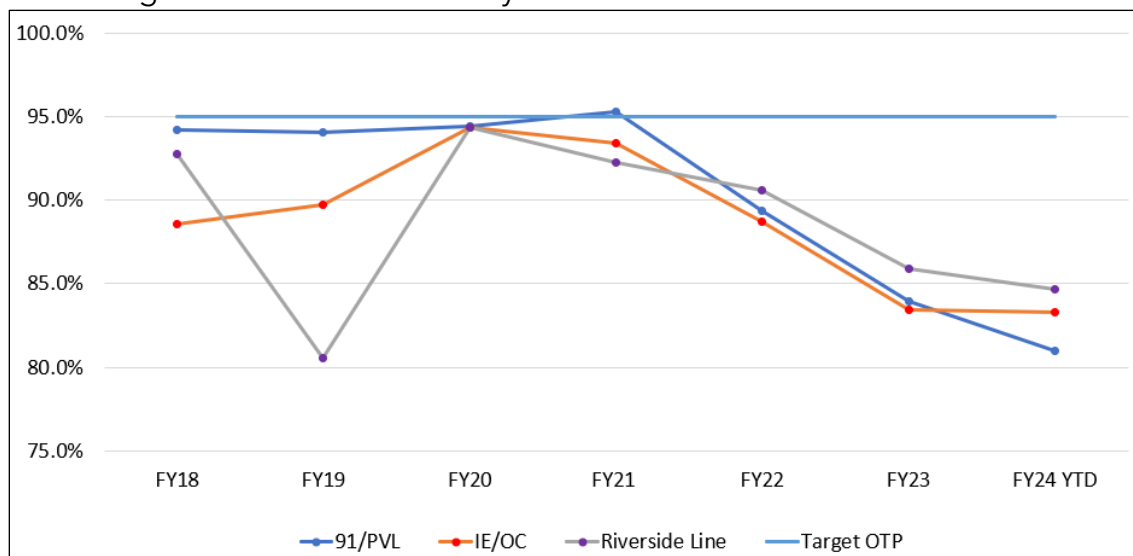


Source: 2024 Year-to-date Metrolink Boarding Reports

3.2.6 Metrolink Key Performance Indicator

A key performance indicator is on-time performance (OTP). On-time performance and reliability are important metrics that relate directly to customer experiences and the ability to retain existing and attract new riders. Metrolink's targeted on-time performance is 95%. A train is considered on-time if it reaches its destination within five minutes of the scheduled arrival time. Various factors that impact on-time performance are freight delays, incidents and accidents on the tracks, and other operational and mechanical problems. Figure 16 below shows that on-time performance declined in FY 2021/2022 for all three lines hovering around 90%. This decline continued into FY 2023/2024 and is currently between 80% to 85%.

Figure 16: Riverside County Served Lines On-Time Performance



Source: Metrolink OTP reports

3.2.7 Metrolink Productivity Improvement Efforts

Due to COVID-19 impacts, productivity improvement efforts will focus on safety and regaining ridership for the near-term. In April 2020, Metrolink conducted an online survey with mobile app account holders and email list subscribers and received an overwhelming 11,069 responses (about 98% from email recipients). The objectives of the survey were to learn:

- ✓ Who is still riding Metrolink?
- ✓ What changes do riders expect to their commute post COVID-19?
- ✓ How likely are riders to return to riding Metrolink?
- ✓ What strategies are effective in motivating riders to return?

Preliminary findings determined that:

- Low-income riders are more likely to continue to rely on Metrolink during the pandemic;
- 1 in 3 current riders who still ride Metrolink have no car available;
- 71% of current riders describe themselves as essential workers, with healthcare as the primary essential industry at 39% followed by transportation and logistics at 14%;
- 81% of riders indicated that they are likely to ride again;
- 13% of riders are unlikely to ride again with concerns about social distancing and cleanliness as the main barriers;
- Riders are likely to return in phases over the summer, fall, or winter as stay-at-home orders are lifted, schools are reopened, and when treatment or vaccine exists;
- Riders were highly satisfied with how Metrolink was keeping them informed;
- Ridership strategies suggests phased implementation with improvements to cleaning, social distancing, fare discounts, security, and amenities; and
- The top 5 improvements that would motivate riders to return, ride again, or ride more are: 1) Hospital grade cleaning and disinfecting; 2) Hand sanitizers available on every train car; 3) Social distancing markers at the station; 4) Cleaning crews onboard the train at all times; and 5) One blocked-off seat next to each rider for social distancing.

Survey results clearly indicate that enhanced safety and sanitization measures are critical to gaining riders back.

3.2.8 Metrolink Recent Service Changes

The most recent changes were in April 2022, they included modifications to the 91/PVL, Riverside, and IEOC lines.

- 91/PVL - A morning reverse peak train from Los Angeles to Perris-South was added providing an option for residents in Los Angeles and surrounding communities transportation into Riverside County. A mid-day reverse train was added to provide those traveling from Los Angeles a return trip back to Los Angeles. The first morning train from Los Angeles to Riverside-Downtown was adjusted to depart at 5:45 am and arrive at 7:14 am.
- Riverside Line - Four trains were restored including two trains departing Los Angeles Union station and two trains departing Riverside-Downtown. Trains departing from Los Angeles provide travelers two afternoon return trip options into Riverside County. An afternoon trip was restored providing travelers a return option to Los Angeles from Riverside-Downtown in case they need to return home early. The fourth trip added

a peak morning trip from Riverside-Downtown to Los Angeles for those needing an earlier trip option into Los Angeles. Modifications were made to train departing from Los Angeles at 6:00pm and arriving in Riverside-Downtown at 7:28 pm.

The April 2022 service restored 26 trains systemwide of which 4 trains were restored and two new trains added for lines serving Riverside County. This restoration of service added back 21% of the service, leaving additional restoration for the future.

3.2.9 Metrolink Major Trip Generators

Feeder services to stations are vital to the success of commuter rail in Western Riverside County. Coordination and consultation with transit providers and local agencies is an ongoing process. RTA, RCTC, and Metrolink continue to work together to increase awareness of the RTA bus connections at Commission Metrolink stations. Ads regularly appear in the RTA Ride Guide promoting free RTA transfers from Metrolink stations. The RTA Ride Guide includes the Metrolink stations in its route directory listing. Additionally, Metrolink occasionally helps promote the RTA CommuterLink service in materials at the stations.

The Commission will be monitoring the Corona Cruiser COA study to identify opportunities in which bus and trains schedules can be more closely aligned to allow more transfer opportunities for commuters.

3.2.10 RCTC Proposed Metrolink Service Plan

The 5-year Metrolink Service Plan is based on recent ridership trends and Commission goals. These goals are consistent with the broad objectives of Metrolink SCORE program for increased regional train service to be implemented by the 2028 Olympics. Table 3.2 below outlines a 5-year service growth scenario that will be initiated upon full-service recovery from the pandemic. The specific implementation of this service will be subject to several factors including funding, availability of equipment, availability of train crews, and renegotiations of shared-use agreements with railroads.

Table: 3.1: Proposed Riverside County Metrolink Service Improvements

Fiscal Year	Recovery	Year 1		Year 2		Year 3		Year 4		Year 5	
	Apr	Oct	Apr	Oct	Apr	Oct	Apr	Oct	Apr	Oct	Apr
Line		Proposed									
91/PVL											
AM Peak ¹	4	5	5	5	6	6	7	7	8	8	8
AM Reverse Peak*	2	1	1	1	2	2	2	2	2	2	3
Off-Peak	1	2	2	2	2	2	2	2	2	2	2
PM Reverse Peak*		1	1	1	2	2	2	2	2	2	3
PM Peak ¹	5	6	6	6	7	7	8	8	9	9	9
Total	12	15	15	15	19	19	21	21	23	23	25
Total trains to Perris	10	*12									
<i>Weekends Total</i>	4	4	4	6	6	6	6	8	8	8	8
IEOC Line											
AM Peak	5	5	5	6	6	6	7	7	7	8	8
AM Reverse Peak	1	1	2	2	2	2	2	2	2	2	2
Off-Peak	3	5	5	5	5	5	5	5	5	5	5
PM Reverse Peak			1	1	1	1	1	1	1	1	1
PM Peak	5	5	5	6	6	6	7	7	7	8	8
Total	14	16	18	20	20	20	22	22	22	24	24
<i>Weekends Total</i>	4	4	4	6	6	6	6	8	8	8	8
Riverside Line											
AM Peak	5	5	5	5	5	6	6	6	6	6	6
AM Reverse Peak										1	1
Off-Peak	2	2	2	2	2	2	2	2	2	2	2
PM Reverse Peak										1	1
PM Peak	4	5	5	5	5	6	6	6	6	6	6
Total	11	12	12	12	12	14	14	14	14	16	16
Total Trains Through Riverside (weekdays)	37	43	45	47	51	53	57	57	59	63	65
BNSF FUL-RIV Totals	26	31	33	35	39	39	43	43	45	47	49
Projected Subsidy (Millions)	\$26	\$28		\$28		\$28		\$30		\$32	

* FTA Minimum Requirement of 12 per SSGA in PVL

¹ Current weekday AM peak is approximately 4:00 am to 8:30 am and weekday PM peak is 3:30 pm to 6:55 pm.

Strategies after Recovery:

- Add 91/PVL weekend roundtrip from LA-Riverside-Perris expand IE as a destination
- Add new weekday IEOC PM reverse commute trip
- Add new weekend IEOC roundtrip from Oceanside to San Bernardino - currently only two roundtrips (4 trains) since 2006 (AVL has 12 weekend trains)

Goals by Line:

- 91/PVL
 - Year 1 - Add 91/PVL weekday peak and reverse PM peak trips to Perris
 - Year 2 - Add 91/PVL weekday peak trip
 - Year 3 - Add 91/PVL weekday peak trip
 - Year 3 - Add 91/PVL weekend service
 - Year 4 - Add 91/PVL weekday reverse peak trip
- IEOC
 - Year 1 - Add IEOC weekday peak trip
 - Year 2 - Add IEOC weekday peak trip
 - Year 3 - Add IEOC weekend service
 - Year 4 - Add IEOC weekday peak trip
- Riverside
 - Year 3 - Add Riverside weekday peak trip

3.2.11 Metrolink and RCTC Promotions and Campaigns

Metrolink and RCTC work collaboratively to promote and market Metrolink services. Metrolink focuses on systemwide promotions and campaigns and RCTC supplements these efforts with more targeted outreach in the County. Following is a summary of these efforts.

Metrolink Initiated Promotions and Marketing Campaigns

Metrolink will continue line and destination-specific marketing to attract, retain, and recapture riders by developing customized marketing tactics.

Student Adventure Pass

In October 2023, Metrolink launched the Student Adventure Pass (SAP), a grant-funded program providing free rides to K-12, technical school, college and university students. Students can receive free Metrolink tickets by registering for the Metrolink mobile app with a school email. Students can then activate a pass each time before they ride using the in-app ticket wallet. A valid student ID will be required to qualify for the SAP.

Corporate Partnerships Program (CPP) (Ongoing)

Metrolink has incorporated the CPP into the Mobile App and has allowed the TVDs to redeem the Quick Cards. Metrolink is also proposing a business-to-business marketing campaign to gain more corporate accounts.

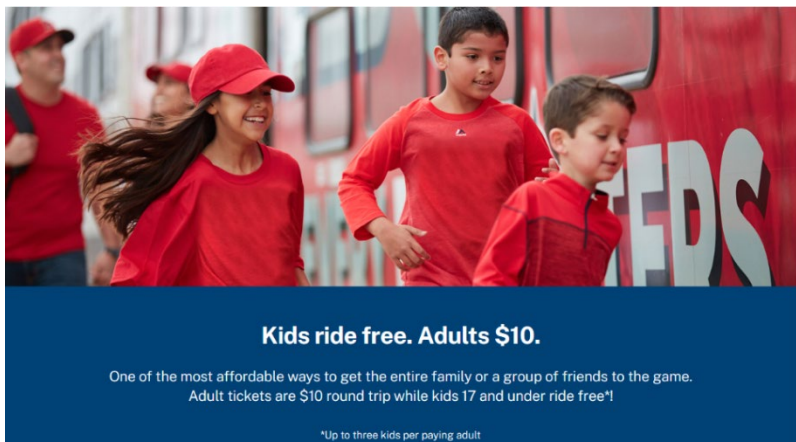
Line Awareness Marketing Campaign (Ongoing)

Metrolink conducts marketing campaigns to attract new ridership with various marketing strategies, such as billboards, bus shelter advertising, radio spots, social media advertising, digital and mobile app advertising, and print advertising. Creative direct mailers for the IEOC Line, internet ads for the 91/PVL Line, and social media ads for the Riverside Line have offered promotional codes for free or discounted rides.

In addition to the regular train services and after the pandemic recovery, the Commission will once again pursue partnerships with other agencies to provide access to sporting and holiday events with special services such as the Angels Express Train and Festival of Lights Train. These types of promotional services have been highly successful in increasing ridership and introducing new riders to commuter rail.

Angels Express Train

The Commission typically partners with OCTA to fund special trains to Los Angeles Angels of Anaheim baseball games. An “Angels Express” promotional service is offered for Friday night Angel baseball games for \$10 roundtrip for adults. Up to 3 kids can ride for free with an accompanying paying adult. Fans from Riverside County can take the train directly to the Anaheim Regional



Transportation Intermodal Center and stay for the “Big Bang Fridays” fireworks show before departing.

RCTC Initiated Promotions and Marketing Campaigns

RCTC Outreach Program (Ongoing)

The Commission has supplemented Metrolink’s marketing efforts by developing a grassroots outreach program that focuses on reaching

communities that may not be aware of how Metrolink can be incorporated in their lives. The goal is to increase ridership on all Metrolink lines that service Riverside County. The program key elements include:

- University and college campaign
- Train excursion programs for seniors and community groups
- Community events presence
- Digital marketing targeted to Riverside County
- Support for Special Events Trains such as Festival of Lights and Angels Express

The Commission has also continued to increase Rail Safety awareness. Key elements of rail safety program include:

- Comprehensive outreach to UCR community
- Ongoing Operation Lifesaver presentations to K-12 schools and community groups
- Community events information booths
- Initiate Suicide Prevention Lifeline messaging near rail right-of-way

Riverside County Free Rail Pass Program

RCTC applied for the Low Carbon Transit Operations (LCTOP) funds to provide free Metrolink passes to encourage new passenger rail riders within Riverside County. This is critical as the region and the world recovers from the impacts of the pandemic and people develop new travel habits.

The Riverside County Free Rail Pass Program is planned to begin in fall 2024. The program will allow riders to sign up through RCTC's existing Commuter Assistance website "IE Commuter" and be issued free passes through the Metrolink's Mobile Ticketing Application. The program would expand and introduce a new benefit to RCTC's existing Commuter Assistance IE Commuter program by adding free Metrolink train passes to the existing daily incentives.

The LCTOP funds will be used to cover the program costs for several years depending on ticket distribution rates.

3.2.12 Metrolink Projected Ridership Growth & Schedule Optimization

Due to COVID-19 impacts, Metrolink ridership projections are based on a moderate growth pattern. During the pandemic, Metrolink also analyzed customer survey findings to develop strategies and priorities to regain riders. Since public health orders have been lifted and with more people anticipated to

return to work, ridership increases are highly likely. Current projections indicate it may take several years to fully recover to previous ridership levels.

In January 2024, Metrolink completed a schedule optimization plan that culminated from a study which had goals to generate a data-driven schedule, focused on operational efficiencies, retain/grow ridership, and aligned with Metrolink long-term service goals set by SCRRA. Presently, Metrolink operates a total of 142 trains across all line segments that are primarily focused on peak periods. The recommended schedule would increase service by 36 trains, 178 total trains operating in the system and flatten service across the day. The schedule optimization is planned to begin in fall 2024.

3.2.13 Metrolink and RCTC Capital Improvement Plans

There are three main capital improvement planning efforts that are used to assess rail capital needs in the County: Metrolink's Strategic Business Plan (2021) and Rehabilitation Plan (2020); RCTC Station Rehabilitation Program; and RCTC Rail Capital Infrastructure Plan. The establishment of these capital plans provides the opportunity to more strategically program formula funds and seek competitive grants to delivery and prioritize projects. The 5-year strategies and priority projects for each capital improvement plan are described below.

Metrolink Strategic Business Plan (2021) and Rehabilitation Plan (2020)

The 2020 Metrolink Rehabilitation Plan (MPR) reviewed the condition of Metrolink's key infrastructure assets. It identified the backlog of projects, included special projects such as rolling stock and facilities and the annual state of good repair needs to maintain status quo services. The focus of the plan for the next five years, includes the following:

- Continual Improvements for Positive Train Control (PTC);
- LAUS Improvements and New Maintenance and Layover Facilities;
- Station Maintenance;
- Rehab or Replacement of Locomotives;
- Replacement of Ticket Vending Machines; and
- Rehab/Renovation of passenger cars.

Metrolink's Rehabilitation Plan is funded by member agencies through annual capital subsidies.

Metrolink Strategic Business Plan (SBP) and subsequent State of Good Repair Financial Plan identified business planning over the next 30 years. The SBP identified capital and state of good repair actions to address needs including:

- State of good repair and rehabilitation of assets such as track, structures, systems, Maintenance of way vehicles, rolling stock and facilities
- Capital programming and investments corridor-based projects such as additional tracks and signals, station works to improve customer experience, and equipment expansion that allows Metrolink to deploy more trains throughout the day.

Continual Improvements of PTC

PTC was a major technical undertaking to improve safety and operating elements across the system. The \$215 million capital project was jointly funded by the member agencies and major components were in place prior to the initial federal deadline of 2015. Metrolink continues to improve this system and is implementing updates for PTC Version 2.0 through its capital program.

Locomotives and Passenger Cars

Metrolink's aging fleet is undergoing a revamp of its locomotive fleet to improve daily operation of the system. Tier 4 locomotives are compliant with the latest U.S. Environmental Protection Agency (EPA) emissions standards and will reduce particulate matter and nitrogen oxide emissions by up to 85%, resulting in cleaner air for the region.

Performance concerns have delayed the delivery of the new locomotives. Metrolink ordered and has received 40 Tier 4 locomotives. Metrolink's existing fleet of Bombardier passenger rail cars need to be rebuilt to comply with current standards and regulations, as well as to improve their reliability and appearance.



Metrolink has started shipping the rail cars to a vendor to start the overhauls. Metrolink investigated purchasing new cars as opposed to overhauling the existing fleet, but the estimated cost of replacement was more than double the cost of the overhauling the existing fleet. Metrolink is continuing its overhaul program with the intent to have all cars upgraded in the next several years.

RCTC Station Rehabilitation Program

The Commission fully funds and maintains all the commuter rail stations in Riverside County. Since Metrolink service began along the Riverside Line in 1993, the Commission has been maintaining the Riverside - Downtown and Jurupa Valley/Pedley stations. When the IEOC Line began in 1995, the Riverside - La Sierra and Corona - West stations were added. Due to increasing demand, the Corona - North Main Station was added in 2002. In 2016, four new stations were added along the Perris Valley Line including Hunter Park/UCR, Moreno Valley/March Field, Perris - Downtown and Perris South. Over the years, the stations show their age and require preventative maintenance. The Commission takes pride in the commuter rail stations and intends to continue to invest significant resources to maintain a state of good repair which is vital for the rest of the public transportation network.

A 5-year Station Rehabilitation Program is updated annually to maintain and upgrade stations in a state of good repair and



Corona - West Station - BEFORE



Corona - West Station - AFTER

ultimately reduce costs for operations and maintenance (O&M) long term. Recently completed projects include:

- Construction of a covered passenger waiting area at the Riverside - Downtown Metrolink Station
- Security and station surveillance expansion, including closed-circuit television (CCTV) infrastructure for all stations
- Parking lot and bus transfer expansion at the Riverside - La Sierra Metrolink station
- Elevator Rehabilitation at Corona - North Main, West Corona, Riverside - La Sierra and Riverside - Downtown Stations
- Pavement rehabilitation at Riverside-Downtown, Riverside - La Sierra, Jurupa Valley/Pedley, West Corona, and Perris-South stations.
- Drought Tolerant landscaping upgrades at Riverside-Downtown, Jurupa Valley/Pedley, Riverside - La Sierra, Perris - South
- Upgraded ADA drop off/pick up and parking areas at - West Corona, Jurupa Valley/Pedley, Riverside - La Sierra, and Perris-South stations. Comprehensive painting of Jurupa Valley/Pedley, West Corona, La Sierra, and Riverside- Downtown, Corona - North, Construction of active transportation improvements, including pedestrian walkways at West Corona, Riverside Downtown, Perris-South and bicycle lane at Perris-South
- Installation of solar photo-voltaic panels at Moreno-Valley March Field and Perris-South

Planned station improvements for the next five years are categorized into the following areas:

- Comprehensive painting of station structures
- Pavement rehabilitation of station parking lots
- Bike and Pedestrian safety improvements, including signage
- LED Fixtures and Lights
- Station amenities (gates, signs, fences, benches, shelters, bike storage, etc.)
- CCTV camera systems - replacement, upgrades, and incorporation of AI
- Drought tolerant landscaping upgrades
- Electrical Upgrades
- General building maintenance
- Enhancement of Station Security and Access Control

The total five-year program cost for FY 2021/22 - 2026/27 is estimated at \$12 million and will be funded with \$8 million from FTA 5307 and \$4 million from the SB 1 State of Good Repair Program.

RCTC Rail Capital Infrastructure Projects

The Commission's focus for the next five years is to deliver projects that will improve Metrolink operational reliability and support service growth. The delivery of a capital project can include tasks such as feasibility studies, preliminary engineering, environmental clearance, final design, right of way acquisition, utility relocation, construction, construction management, and design-build in addition to the management of various types of agreements. This section provides a summary of each of the major rail capital projects where the Commission is identified as the lead agency and includes:

1. Riverside-Downtown Layover Facility North Expansion (Complete)
2. Moreno Valley/March Field Station Upgrade Project (Construction Completion Anticipated Summer of 2024)
3. Moreno Valley to Downtown Perris Double Track Project (Design)
4. South Perris Station Expansion and 4th Layover Track Project (Design)
5. Ramona Station (Design)
6. Moreno Valley/March Field Station Pedestrian Bridge Project (Planning)
7. Metrolink Station Parking Expansion Analysis (Planning)

1. Riverside-Downtown Layover Facility North Expansion

The Riverside-Downtown Layover Facility project expands the existing layover facility on the northside of SR-91 to accommodate three storage tracks with an overall capacity of three 6-train sets. The project also provides upgraded facilities with the addition of a water services station, sewer dump station, and additional power stations.

Project Status: Construction Complete, Project close-out
Total Project Cost: \$6.3 million
Project Funding: FTA 5307
Project Completion: Summer 2024



2. Moreno Valley/March Field Station Upgrade Project

The Moreno Valley/March Field Station Upgrade Project is necessary for improved operational reliability and passenger convenience for the 91/PVL Line. This project will upgrade the station with an additional platform and upgrade 2.5 miles of track to passenger rail standards so that trains can pass each other at the mid-point of the PVL line, providing the capacity necessary for additional connectivity from 91/PVL Line trains to other trains in the Metrolink system at the Riverside – Downtown Station.

Project Status: Construction completion summer 2024

Project Cost Estimate: \$33 million

Project Funding: FTA 5307

Project Completion: Summer 2024



Metrolink SCORE Program & Projects

Metrolink's SCORE Program is a \$10 billion initiative to upgrade the regional rail system to meet the current and future needs of the traveling public. The first phase was awarded \$876 million from the State's Transit and Intercity Rail Capital Program (TIRCP) in April 2018, which the Riverside-Downtown Station Improvement Project was a recipient of. The first two phases of capital projects are envisioned to support expanded Metrolink service. The first phase focuses on capital projects to be completed by 2023. The second phase focuses on capital projects scheduled for completion by 2028.

3. Moreno Valley to Downtown Perris Double Track Project

The PVL exists today as a single-track main line, which constrains rail operations and does not offer long-term growth. This project, as proposed, will provide approximately six miles of second main track. Partnered with the Moreno Valley / March Field Station Project, this project will provide the PVL with a continuous double track corridor between Control Point (CP) Eastridge and CP Nuevo, a total of about nine miles. While there is currently a second track within the RCTC-owned right-of-way that runs parallel to the PVL within the project area, it is comprised of jointed rail, older wood ties, and poor ballast conditions. The track is also not currently signalized and is used only for limited freight operations of two to four freight trains per week providing service to the local industries. As proposed, the project will begin at a new CP at approximately Milepost (MP) 72.2, with a new higher speed universal turnout to be constructed as part of the Moreno Valley / March Field Station Project. The project will then continue with the rehabilitation of the second track south to CP Nuevo (MP 81.4), with the replacement of the existing switch with a higher speed turnout. Track rehabilitation will include new concrete cross ties, other track material (OTM), ballast, and continuous welded rail (CWR). Existing turnouts will be removed



5. Ramona Station

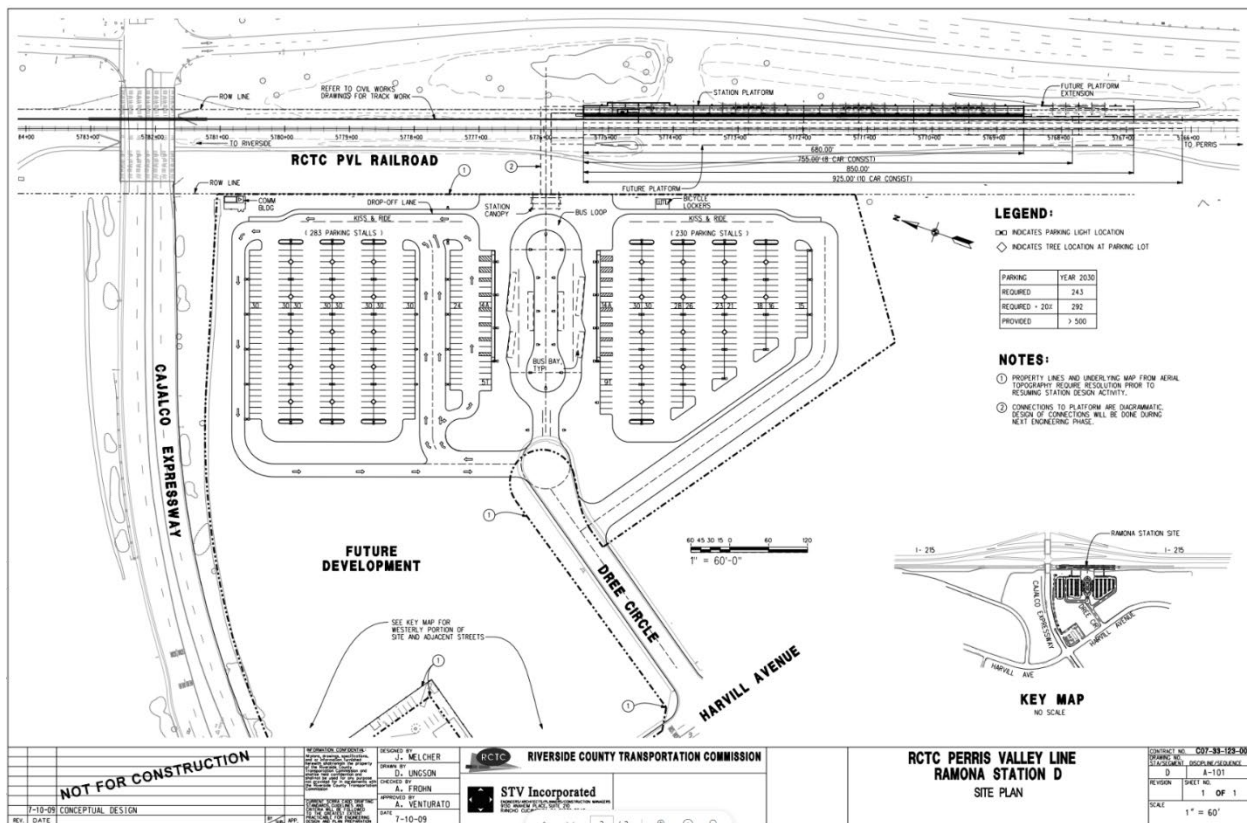
During design of the Perris Valley Line, one of the station locations that was studied was the Ramona Station at the intersection of Cajalco Expressway and Harville Avenue. The station concept was taken to a 10% level of design and was differed to future development due to project funding constraints. RCTC purchased the site for the future Ramona Station, and it currently is undeveloped. This station site is a critical multimodal connector, as it sits at the terminus of the Ramona Expressway which will connect to RCTC Mid County Parkway project and will allow for a direct connection to the I-215 at the Cajalco Expressway/Ramona Expressway interchange. The development of this station will allow a linkage between commuters coming from the east of Riverside and it will provide them with an alternative of driving North or South on the I-215.

Project Status: Planning/Design

Project Cost Estimate: TBD

Project Funding: TBD

Project Completion: 5-7 years



6. Moreno Valley/March Field Station Pedestrian Bridge Project

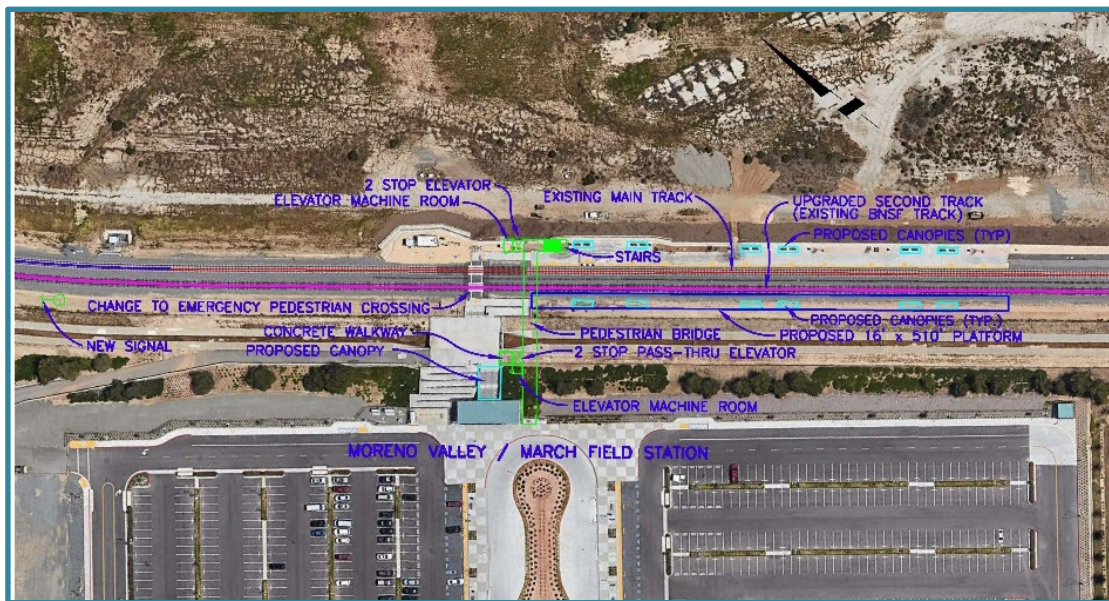
The Moreno Valley / March Field Station is one of the new stations along the PVL and upon completion of the project, it will be a double-track station with an at-grade pedestrian crossing and two platforms. This project will upgrade the station with a pedestrian overpass. The overpass will use the same circulation, amenities, and architectural elements currently in place at the Riverside-Downtown Station. The current station layout requires all passengers to use a staircase or extended ramp to access the platforms which are at a lower elevation than the parking lot. The proposed structure would create easier pedestrian access to the platforms and improve the passenger experience.

Project Status: Project Definition Report

Project Cost Estimate: \$36 million

Project Funding: FTA, STA, and Measure A

Project Completion: Winter 2024



7. Metrolink Station Parking Expansion Analysis (Non-SCORE project)

Based on trends in parking usage at Metrolink stations, and anticipated increases in future service levels, expansion of parking facilities will be needed in the near future. The Riverside Downtown station parking lot has the highest level of usage, and that parking lot will be expanded with the Riverside-Downtown Station Track and Platform Project (SCORE Project). The West Corona station is the next highest in usage. As the site is currently fully utilized for surface parking, a preliminary analysis will be performed to look at the feasibility of a parking structure at this station.

3.2.14 Overview of Long-Term Rail Capital Investments

The Commission adopted Traffic Relief Plan is inclusive of aspirational projects needed to expand rail capacity to relieve traffic congestion and is consistent with the SCAG RTP/SCS. Table 3.3 below is a summary of these projects with estimated implementation timeframes. A Strategic Rail Plan is being developed and will provide further details on the planning, prioritization, and project delivery for the next 10 years and beyond.

Table 3.2: Long-Term Rail Capital Investments

Project	Type	Implementation
Metrolink Rail Service: new 3rd track from Riverside to Fullerton	Additional Track	Mid 5-10 yr
Metrolink Rail Service: new 4th main track: and West Corona / Corona / La Sierra station improvements	Additional Track	Mid 5-10 yr
Metrolink Rail Service: new train station, Ramona Expressway	Station Improvements	Mid 5-10 yr
Metrolink Rail Service: new Riverside-La Sierra station parking structure	Parking	Mid 5-10 yr
Metrolink Rail Service: new 3rd main track from Highgrove to Colton	Additional Track	Long > 10 yr
Metrolink Rail Service: new low / zero-emission technology trains	Zero Emission	Long > 10 yr
Coachella Valley Rail Service: new San Geronio Pass station	CV Rail Station	Long > 10 yr
Perris-San Jacinto rail service: full development and implementation of track and facilities	San Jacinto Extension	Long > 10 yr
Railroad crossing safety improvements	Safety Improvements	On-going

4. FINANCIAL PLANNING

Transit services and capital projects are funded with a variety of federal, state, and local revenue sources. A summary of the formulaic and discretionary funding sources that the vanpool and rail programs are likely to be supported by are as follows:

Federal Programs

- FTA Section 5307 - Provides formula funding to public transit systems in Urbanized Areas (UZA) for public transportation capital, planning, job access and reverse commute projects, as well as operating expenses in certain circumstances.
- FTA Section 5337 - Provides formula funding for capital assistance for maintenance, replacement, and rehabilitation projects of existing high-intensity fixed guideway and high-intensity motorbus systems to maintain a state of good repair.
- Congestion Mitigation Air Quality (CMAQ) Program -Funds are distributed to states based on a formula that considers an area's population by county and the severity of its air quality and may be used for transit capital expenditures that have an air quality benefit. CMAQ funds are administered by FHWA and when awarded for use on transit projects are flexed to the FTA.
- Other Federal Programs may include funds from the FRA or other FTA discretionary grants for planning activities, pilot programs, and major capital investments.

State Programs

- Local Transportation Fund (LTF) - LTF funds are formula based for operating and capital purposes and are generated from a ¼ cent of the State retail sales tax collected in each county.
- State Transit Assistance Fund (STA) - STA funds are generated from the statewide sales tax on motor vehicle fuel on diesel. The STA funds are appropriated to the State Controller for allocation by formula to each RTPA. The formula allocates 50 percent of the funds on the basis of the County's population compared to the State's population (STA 99313 Funds). The remaining 50 percent is allocated according to the prior year proportion of the County's transit operator passenger fare and local support revenues (STA 99314 Funds).
- State of Good Repair (SGR) - SGR provides formula funding for transit maintenance, rehabilitation, and capital projects.
- Low Carbon Transit Operational Program (LCTOP) - LCTOP funds provides transit agencies with operating and capital assistance to reduce greenhouse gas emissions and improve mobility, with a priority on serving disadvantaged communities. LCTOP projects support new or expanded bus or rail services, expanded intermodal transit facilities, and may include equipment acquisition, fueling, maintenance and other costs to operate those services or facilities. LCTOP derives from the Greenhouse Gas Reduction Fund (GGRF) that receives proceeds from cap-and-trade auctions.
- Transit and Intercity Rail Capital Program (TIRCP) - TIRCP is intended to fund transformative capital improvements that will modernize California's intercity, commuter, and urban rail systems, and bus and ferry transit systems to significantly reduce emissions of greenhouse gases, vehicle miles traveled, and

congestion. TIRCP is also a cap-and-trade program that is funded through the GGRF.

- Other state programs may include funding from discretionary programs such as the State Rail Assistance, Local Partnership Program, or Solutions for Congested Corridors Program.

Local Programs

- Measure A - Administered by RCTC, Measure A is a half-cent sales tax for transportation approved by the voters in 2009 for a 30-year period.
- Mobile Source Air Pollution Reduction Review Committee (MSRC) - MSRC has provided discretionary funding first mile/last mile bicycle and pedestrian improvements and for transportation demand management projects such as rideshare and special events to mitigate the impacts caused by mobile source emissions.
- Other local sources may include passenger fares, leases, or local agency or private partnerships.

4.1 Operating and Capital Budget - FY 2024/25

Table 4.0 at the end of this chapter provides a summary of the total operating and capital funding requests by revenue source and project for FY 2024/25.

Total operating expenses for FY 2024/25 is estimated at \$59.3 million, combined for the vanpool and rail programs, which represents an increase of about 8% from FY 2023/24 primarily due to increasing Metrolink costs and station security.

Total capital programming for FY 2024/25 is \$81.1 million and consists of \$41.7 million for CV Rail, \$21.4 million for RCTC's Metrolink capital obligation, \$17.0 million for the PVL Double Track Project, and \$1.0 million for station rehabilitation. Project descriptions and justifications for each capital project are found in Table 4.0A at the end of this chapter.

The FY 2024/25 operating and capital plans are fully funded. State and local revenues typically comprise the largest revenue sources and federal funds are maximized as much as possible. Should revenue projections change significantly throughout the year, service and capital plans will be modified, as needed.

4.2 Funding to Support Future Operating and Capital Plans

Tables 4.1 - 4.4 at the end of this chapter identifies the available funding revenues that can support operating and capital plans for the subsequent four years, FY 2024/25 - 2028/29. These plans include operating costs based on a nominal growth rate and are

used for planning purposes only. Table 4.5 summarizes the projected total operating costs for the vanpool and commuter rail programs.

Table 4.5: Projected Total Operating Costs (Vanpool and Commuter Rail), FY 2024/25 - 2028/29

Fiscal Year					
Total	2024/25*	2025/26	2026/27	2027/28	2028/29
Operating	\$ 59,298,881	\$ 58,247,242	\$ 63,359,396	\$ 66,809,745	\$ 70,218,234

*Includes pending one-time \$5M Metrolink Working Capital Loan

Capital projects with committed funding will continue to move forward and staff will continue to seek discretionary funds for new capital projects. The Commission will also prioritize projects based on safety and maintenance to keep stations operating at optimal efficiency levels.

4.3 Regulatory and Compliance Requirements

The Commission is responsible for complying with state and federal regulatory provisions, in addition to undergoing performance reviews and audits. Following is a summary and status of major regulatory and compliance requirements.

Americans with Disabilities Act (ADA)

To prohibit discrimination on the basis of disability, the U.S. Congress passed the Rehabilitation Act of 1973 and the ADA of 1990. Title II of the ADA pertains to state and local governments and prohibits discrimination or segregation on the basis of race, color, religion or national origin in access to public accommodations. Title II requires that persons with disabilities be provided with an equal opportunity to benefit from government programs, services and activities. In October 2012, the Commission appointed the Deputy Executive Director to serve as the ADA Coordinator and adopted grievance procedures and a discrimination complaint form. In July 2022, the Commission also adopted an ADA Self-Evaluation and Transition Plan in compliance with federal requirements.

Title VI

Title VI of the Civil Rights Act of 1964 protects persons in the United States from being excluded from participation in, denied the benefits of, or subjected to discrimination on the basis of race, color, or national origin in any program or activity receiving federal financial assistance. As required by FTA, a Title VI Program is updated every three years. The Commission's current Title VI program was updated in February 2022 and approved by the FTA and is valid until July 2025.

Disadvantaged Business Enterprise (DBE)

The DBE Program seeks to ensure nondiscrimination in the award and administration of federally assisted contracts and to create a level playing field on which DBEs can compete fairly for federally assisted contracts. The FTA Office of Civil Rights is responsible for monitoring FTA recipients' DBE programs and ensuring their compliance with DBE regulations. The Commission's DBE Program was last submitted in January 2022.

Equal Employment Opportunity (EEO)

The EEO Program ensures that no person in the United States shall on the grounds of race, color, religion, national origin, sex, age, or disability be excluded from participating in, or denied the benefits of, or be subject to discrimination in employment under any project, program, or activity receiving Federal financial assistance under federal transit laws. FTA recipients are required to develop an abbreviated or full EEO program if the number of employees working on FTA-funded programs is over 50 or 100, respectively. Although the Commission is an equal opportunity employer, it is not required to fulfill this requirement.

FTA Triennial Review

Pursuant to Chapter 53 of Title 49, United States Code Section 5307, the FTA is required to conduct a review at least every three years for recipients of Urbanized Area Formula Grant funds. The Triennial Review examines grantee performance and adherence to current FTA requirements and policies such as financial management, technical capacity award and program management, DBE, procurement, and facility and safety programs. The last triennial was completed in January 2023 and all findings were addressed and closed.

TDA Triennial Audit

In accordance with California Public Utilities Code Section 99246, the Commission in its role as the RTPA is required every three years to arrange for performance audits of its activities as well as the activities of the transit operators to which it allocates TDA funds. The Commission's Rail Program is not included in the audit as it is part of Metrolink's Triennial Performance Audit review. The Commission's 2021 TDA Triennial Audit found that it is in compliance with all TDA requirements and in some cases exceeds those requirements. Three recommendations, which staff has implemented and/or is addressing, were provided to improve the Commission's administration and management of TDA and its organization:

1. A carryover from the prior two performance audits, the Commission should revisit the TDA formula for Western Riverside County bus and commuter rail service;
2. A carryover from the prior performance audit, requires that the transit operators' Financial Transactions Report is prepared separately for general public transit and for specialized services; and
3. Develop a local guidance manual that contains the procedures and protocol for TDA claims and the Commission's transit policies.

4.4 Status of Current Capital Projects

Table 4.6 below is a summary of the current capital projects that have received funding allocations from prior years to highlight the estimated timeline for completion, and the remaining unfunded balance.

Table 4.6: List of Current Capital Projects and Funding Status

Project Name	S RTP Capital Project No.	Project Type	Funding Category	Timeline Begin - End	Total Project Cost Estimates	Unfunded Balance
Moreno Valley/March Field Station Upgrade	17-6, 22- 2, 24-3	Facilities/ Capital Upgrades	Fully Funded	12/2019 - 12/2024	\$36,000,000	\$0
Moreno Valley to Downtown Perris 2nd Track Project	23-3, 25-3	Facilities/ Capital Upgrades	Partially Funded	10/2023 - 09/2026	\$37,000,000	\$15,000,000
South Perris Station Expansion and 4th Layover Track Project	23-2	Facilities/ Capital Upgrades	Fully Funded	10/2022 - 09/2026	\$26,000,000	\$0
CV Rail Tier 2 Environmental Study	24-1, 25-1	Facilities/ Capital Upgrades	Fully Funded	07/2024 - 07/2031	\$80,000,000	\$0



Table 4.0 - Summary of Funding Request - FY2024/25

RCTC Western County Rail, Coachella Valley Rail, and Vanpool Programs

Operating																		
Project	Total Amount of Funds	5307 RS	5307 RS CARES - OB	5337	CMAQ	LCTOP PUC99313	LTF	LTF - OB	MA CR	OTHR LCL	SGR PUC99313	SGR PUC99314	STA PUC99313	MSRC-OB	SB 125 (TIRCP)	TIRCP Competitive	Federal CPF	Farebox
Western County Rail																		
Metrolink Operating Subsidy & Preventative Maintenance ¹	\$34,000,000			\$ -		\$ 1,507,200	\$ 28,492,800						\$ 4,000,000					
Professional Services Planning Studies ²	\$2,500,000						\$ 2,500,000											
Program Management and Support ³	\$5,480,500						\$ 1,000,000	\$ 1,366,400	\$ 3,114,100									
Property Management General - Rail Project	\$2,481,500								\$ 2,481,500									
Station Operations and Maintenance	\$8,049,400								\$ 8,049,400									
Transfer Agreements	\$100,000						\$ 100,000											
Working Capital Loan	\$5,000,000								\$ 5,000,000									
Vanpool																		
RCTC VanClub Operating Expenses	\$1,687,481		\$ 213,800		\$ 347,923				\$ 38,400	\$ 45,077				\$ 34,800.00				\$ 1,007,481.00
Sub-total Operating	\$59,298,881	\$0	\$213,800	\$0	\$347,923	\$1,507,200	\$32,092,800	\$1,366,400	\$18,683,400	\$45,077	\$0	\$0	\$4,000,000	\$34,800	\$0	\$0	\$0	\$1,007,481
Capital																		
Project	Total Amount of Funds	5307 RS	5307 RS CARES	5337	CMAQ	LCTOP PUC99313	LTF	LTF - OB	MA CR	OTHR LCL	SGR PUC99313	SGR PUC99314	STA PUC99313 ⁵	MSRC-OB	SB 125 (TIRCP)	TIRCP Competitive	Federal CPF	Farebox
Western County Rail																		
Rail Stations Capital Rehabilitation WC 25-1	\$1,000,000										\$ 707,489	\$ 292,511						
RCTC Metrolink Capital Obligation WC 25-2 ⁴	\$21,381,360	\$ 8,024,258		\$ 13,357,102														
PVL Double Track WC 25-3 ⁵	\$17,000,000												\$1,000,000			\$ 15,500,000	\$ 500,000	
Coachella Valley Rail																		
CV Rail Environmental/Service Development Plan - CV 25-1 ⁶	\$41,732,499												\$1,732,499		\$40,000,000			
Sub-total Capital	\$81,113,859	\$8,024,258	\$0	\$13,357,102	\$0	\$0	\$0		\$0	\$0	\$707,489	\$292,511	\$2,732,499	\$0	\$40,000,000	\$15,500,000	\$500,000	\$0
Total Operating & Capital	\$140,412,740	\$8,024,258	\$213,800	\$13,357,102	\$347,923	\$1,507,200	\$32,092,800	\$1,366,400	\$18,683,400	\$45,077	\$707,489	\$292,511	\$6,732,499	\$34,800	\$40,000,000	\$15,500,000	\$500,000	\$1,007,481

¹ Metrolink Subsidy is \$30,289,196 plus 12% contingency.

² Includes Core Capacity Innovative Transit Study to be funded by \$1 million from WC Rail and \$1.5 million from WC Bus.

³ Includes Rail program administration, capital support, marketing, Operation Lifesaver, professional services, and special trains. Allocations for salaries and benefits and professional development are subject to change pending the Commission's final budget approval.

⁴ Metrolink capital obligation to be funded with the \$13,357,102 5337 RS fund balance and \$7,366,583 5307 RS fund balance. New capital to be funded with 5307 RS fund balance \$657,675.

⁵ Construction funding includes \$15.5 million from TIRCP competitive FY23 and \$500,000 FY24 Community Project Funding.

⁶ Of total, \$1,100,000 is WC Rail STA, \$632,499 is CV Rail STA



Table 4.1 - Summary of Funding Request - FY2025/26

RCTC Western County Rail, Coachella Valley Rail, and Vanpool Programs

Operating													
Project	Total Amount of Funds	5307 RS	5337	CMAQ	LCTOP PUC99313	LTF	LTF - OB	MA CR	OTHR LCL	SGR PUC99313	SGR PUC99314	STA PUC99313	Farebox
Western County Rail													
Metrolink Operating Subsidy & Preventative Maintenance	\$37,400,000		\$ -		\$ 1,007,200.00	\$ 32,392,800						\$ 4,000,000.00	
Professional Services Planning Studies	\$1,000,000					\$ 1,000,000							
Program Management and Support ¹	\$5,754,525					\$ 1,050,000	\$ 1,434,720	\$ 3,269,805	\$ -				
Property Management Rail	\$2,605,575							\$ 2,605,575.00	\$ -				
Station Operations and Maintenance	\$8,371,376							\$ 8,371,376	\$ -				
Transfer Agreements	\$100,000					\$ 100,000							
Free Rail Pass Program	\$500,000				\$ 500,000								
Vanpool													
RCTC VanClub Operating Expenses	\$2,515,766			\$ 593,328				\$ 267,226	\$ 76,872				\$ 1,578,340
Sub-total Operating	\$58,247,242	\$0	\$0	\$593,328	\$1,507,200	\$34,542,800	\$1,434,720	\$14,513,982	\$76,872	\$0	\$0	\$4,000,000	\$1,578,340
Capital													
Project	Total Amount of Funds	5307 RS	5337	CMAQ	LCTOP PUC99313	LTF	LTF - OB	MA CR	OTHR LCL	SGR PUC99313	SGR PUC99314	STA PUC99313	Farebox
Western County Rail													
Rail Stations - Capital Rehabilitation - WC 26-1	\$1,000,000									\$ 707,489	\$ 292,511		
RCTC Metrolink Capital Obligation - WC 26-2	\$20,000,000	\$ 6,642,898	\$ 13,357,102										
Coachella Valley Rail													
CV Rail Environmental/Service Development Plan - CV 25-1	\$500,000								\$ -			\$ 500,000	
Sub-total Capital	\$21,500,000	\$6,642,898	\$13,357,102	\$0	\$0	\$0	\$0	\$0	\$0	\$707,489	\$292,511	\$500,000	\$0
Total Operating & Capital	\$79,747,242	\$6,642,898	\$13,357,102	\$593,328	\$1,507,200	\$34,542,800	\$1,434,720	\$14,513,982	\$76,872	\$707,489	\$292,511	\$4,500,000	\$1,578,340

¹ Includes Rail program administration, capital support, marketing, Operation Lifesaver, professional services, and special trains. Allocations for salaries and benefits and professional development are subject to change pending the Commission's final budget approval.



Table 4.2 - Summary of Funding Request - FY2026/27

RCTC Western County Rail, Coachella Valley Rail, and Vanpool Programs

Operating

Project	Total Amount of Funds	5307 RS	5337	CMAQ	LCTOP PUC99313	LTF	LTF - OB	MA CR	OTHR LCL	SGR PUC99313	SGR PUC99314	STA PUC99313	Farebox
Western County Rail													
Metrolink Operating Subsidy & Preventative Maintenance	\$41,140,000		\$ -		\$ 1,007,200	\$ 36,132,800						\$ 4,000,000	
Professional Services Planning Studies	\$1,000,000					\$ 1,000,000							
Program Management and Support ¹	\$6,042,251					\$ 1,102,500	\$ 1,506,456	\$ 3,433,295	\$ -				
Property Management Rail	\$2,735,854							\$ 2,735,854	\$ -				
Station Operations and Maintenance	\$8,706,231							\$ 8,706,231	\$ -				
Transfer Agreements	\$100,000					\$ 100,000							
Free Rail Pass Program	\$500,000				\$ 500,000								
Vanpool													
RCTC VanClub Operating Expenses	\$3,135,060			\$ 754,807				\$ 274,563	\$ 97,793				\$ 2,007,897
Sub-total Operating	\$63,359,396	\$0	\$0	\$754,807	\$1,507,200	\$38,335,300	\$1,506,456	\$15,149,943	\$97,793	\$0	\$0	\$4,000,000	\$2,007,897

Capital

Project	Total Amount of Funds	5307 RS	5337	CMAQ	LCTOP PUC99313	LTF	LTF - OB	MA CR	OTHR LCL	SGR PUC99313	SGR PUC99314	STA PUC993135	Farebox
Western County Rail													
Rail Stations - Capital Rehabilitation - WC 27-1	\$1,000,000									\$ 707,489	\$ 292,511		
RCTC Metrolink Capital Obligation - WC 27-2	\$20,000,000	\$ 6,642,898	\$ 13,357,102										
Coachella Valley Rail													
CV Rail Environmental/Service Development Plan - CV 26-1	\$500,000								\$ -			\$ 500,000	
Sub-total Capital	\$21,500,000	\$6,642,898	\$13,357,102	\$0	\$0	\$0	\$0	\$0	\$0	\$707,489	\$292,511	\$500,000	\$0

Total Operating & Capital	\$84,859,396	\$6,642,898	\$13,357,102	\$754,807	\$1,507,200	\$38,335,300	\$1,506,456	\$15,149,943	\$97,793	\$707,489	\$292,511	\$4,500,000	\$2,007,897
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¹ Includes Rail program administration, capital support, marketing, Operation Lifesaver, professional services, and special trains. Allocations for salaries and benefits and professional development are subject to change pending the Commission's final budget approval.



Table 4.3 - Summary of Funding Request - FY2027/28

RCTC Western County Rail, Coachella Valley Rail, and Vanpool Programs

Operating													
Project	Total Amount of Funds	5307 RS	5337	CMAQ	LCTOP PUC99313	LTF	LTF - OB	MA CR	OTHR LCL	SGR PUC99313	SGR PUC99314	STA PUC99313	Farebox
Western County Rail													
MetroLink Operating Subsidy & Preventative Maintenance	\$43,197,000		\$ -			\$ 39,197,000						\$ 4,000,000	
Professional Services Planning Studies	\$1,000,000					\$ 1,000,000							
Program Management and Support ¹	\$6,344,364					\$ 1,157,625	\$1,581,779	\$ 3,604,960	\$ -				
Property Management Rail	\$2,872,646							\$ 2,872,646	\$ -				
Station Operations and Maintenance	\$9,054,480							\$ 9,054,480	\$ -				
Transfer Agreements	\$100,000					\$ 100,000							
Free Rail Pass Program	\$500,000				\$500,000.00								
Vanpool													
RCTC VanClub Operating Expenses	\$3,741,254			\$ 911,505				\$ 286,917	\$ 118,095				\$ 2,424,737.00
Sub-total Operating	\$66,809,745	\$0	\$0	\$0	\$0	\$41,454,625	\$1,581,779	\$15,532,087	\$0	\$0	\$0	\$4,000,000	\$2,424,737
Capital													
Project	Total Amount of Funds	5307 RS	5337	CMAQ	LCTOP PUC99313	LTF	LTF - OB	MA CR	OTHR LCL	SGR PUC99313	SGR PUC99314	STA PUC99313	Farebox
Western County Rail													
Rail Stations - Capital Rehabilitation - WC 28-1	\$1,000,000									\$ 707,489	\$ 292,511		
RCTC Metrolink Capital Obligation - WC 28-2	\$20,000,000	\$ 6,642,898	\$ 13,357,102										
Coachella Valley Rail													
CV Rail Environmental/Service Development Plan - CV 27-1	\$500,000								\$ -			\$ 500,000	
Sub-total Capital	\$21,500,000	\$6,642,898	\$13,357,102	\$0	\$0	\$0	\$0	\$0	\$0	\$707,489	\$292,511	\$ 500,000	\$0
Total Operating & Capital	\$88,309,745	\$6,642,898	\$13,357,102	\$0	\$0	\$41,454,625	\$1,581,779	\$15,532,087	\$0	\$707,489	\$292,511	\$4,500,000	\$2,424,737

¹ Includes Rail program administration, capital support, marketing, rail safety education, professional services, and special trains. Allocations for salaries and benefits and professional development are subject to change pending the Commission's final budget approval.



Table 4.4 - Summary of Funding Request - FY2028/29

RCTC Western County Rail, Coachella Valley Rail, and Vanpool Programs

Operating													
Project	Total Amount of Funds	5307 RS	5337	CMAQ	LCTOP PUC99313	LTF	LTF - OB	MA CR	OTHR LCL	SGR PUC99313	SGR PUC99314	STA PUC99313	Farebox
Western County Rail													
Metrolink Operating Subsidy & Preventative Maintenance	\$45,356,850		\$ -			\$ 41,356,850	\$ -					\$ 4,000,000	
Professional Services Planning Studies	\$1,000,000					\$ 1,000,000							
Program Management and Support ¹	\$6,661,582					\$ 1,215,506	\$ 1,660,868	\$ 3,785,208	\$ -				
Property Management Rail	\$3,016,279							\$ 3,016,279	\$ -				
Station Operations and Maintenance	\$9,416,659							\$ 9,416,659	\$ -				
Transfer Agreements	\$100,000					\$ 100,000							
Free Rail Pass Program	\$500,000				\$ 500,000								
Vanpool													
RCTC VanClub Operating Expenses	\$4,166,864			\$ 1,023,053				\$ 289,794	\$ 132,547				\$ 2,721,470
Sub-total Operating	\$70,218,234	\$0	\$0	\$1,023,053	\$500,000	\$43,672,356	\$ 1,660,868	\$16,507,940	\$132,547	\$0	\$0	\$4,000,000	\$2,721,470
Capital													
Project	Total Amount of Funds	5307 RS	5337	CMAQ	LCTOP PUC99313	LTF	LTF - OB	MA CR	OTHR LCL	SGR PUC99313	SGR PUC99314	STA PUC99313	Farebox
Western County Rail													
Rail Stations - Capital Rehabilitation - WC 29-2	\$1,000,000									\$ 707,489	\$ 292,511		
RCTC Metrolink Capital Obligation - WC 29-1	\$20,000,000	\$ 6,642,898	\$ 13,357,102										
Coachella Valley Rail													
CV Rail Environmental/Service Development Plan - CV 28-1	\$500,000								\$ -			\$ 500,000	
Sub-total Capital	\$21,500,000	\$6,642,898	\$13,357,102	\$0	\$0	\$0	\$0	\$0	\$0	\$707,489	\$292,511	\$500,000	\$0
Total Operating & Capital	\$91,718,234	\$6,642,898	\$13,357,102	\$1,023,053	\$500,000	\$43,672,356	\$1,660,868	\$16,507,940	\$132,547	\$707,489	\$292,511	\$4,500,000	\$2,721,470

¹ Includes Rail program administration, capital support, marketing, rail safety education, professional services, and special trains. Allocations for salaries and benefits and professional development are subject to change pending the Commission's final budget approval.



FY 2024/25 SRTP

RCTC WRC Rail

Table 4.0 A - Capital Project Justification Original

Project Number: WC 25-1

FTIP No: Not Assigned - New Project

Project Name: Rail Stations - Capital Rehabilitation - FY 25

Category: Buildings and Facilities

Sub-Category: Rehabilitation/Improvement

Fuel Type: N/A

Project Description: Capital rehabilitation and maintenance including CCTV, electric upgrades, solar canopies, painting, pavement preservation, upgraded concrete sidewalks and ADA improvements, elevator replacements, lighting, landscaping, and fencing.

Project Justification: Rehabilitation is needed to improve station operational efficiencies and maintain a state of good repair

Project Schedule:

Start Date	Completion Date
July 2024	June 2025

PROJECT FUNDING SOURCES:

Fund Type	Fiscal Year	Amount
SGR PUC99313	FY 2024/25	\$707,489
SGR PUC99314	FY 2024/25	\$292,511
Total		\$1,000,000

**PRIOR YEAR PROJECTS OF A SIMILAR NATURE WITH UNEXPENDED BALANCE INCLUDING PROJECTS
APPROVED BUT NOT YET ORDERED**

FTA Grant No.	FTIP ID No.	RCTC/SRTP Project No.	Description



FY 2024/25 SRTP

RCTC WRC Rail

Table 4.0 A - Capital Project Justification Original

Project Number: WC 25-2

FTIP No: RIV201001A, RIV220503

Project Name: RCTC Metrolink Capital Obligation - FY 25

Category: Rail - track

Sub-Category: Rehabilitation/Improvement

Fuel Type: N/A

Project Description: RCTC's annual capital assistance for Metrolink's rehabilitation and new capital projects.

Project Schedule:

Start Date	Completion Date

PROJECT FUNDING SOURCES:

Fund Type	Fiscal Year	Amount
5307 RS	FY 2024/25	\$8,024,258
5337 RS	FY 2024/25	\$13,357,102
Total		\$21,381,360

PRIOR YEAR PROJECTS OF A SIMILAR NATURE WITH UNEXPENDED BALANCE INCLUDING PROJECTS APPROVED BUT NOT YET ORDERED

FTA Grant No.	FTIP ID No.	RCTC/SRTP Project No.	Description



FY 2024/25 SRTTP

RCTC WRC Rail

Table 4.0 A - Capital Project Justification Original

Project Number: WC 25-3

FTIP No: RIV230802

Project Name: PVL 2nd Track Moreno Valley to Downtown Perris

Category: Rail - track

Sub-Category: Extension

Fuel Type: N/A

Project Description: In Western Riverside County in the city of Perris: Construct approx. 6 mi of 2nd main track from ControlPoint Eastridge (MP 72.2) to Control Point Nuevo (MP 81.4). Includes rehab. of the 2nd track south to CP Nuevo, with the replacement of the existing switch to a higher speed turnout. Includes new concrete cross ties, other track material, ballast, new signal system, & continuous welded rail. Existing turnouts will be removed & replaced as necessary to maintain freight operations.

Project Justification: Expansion is needed to meet future rail service needs.

Project Schedule:

Start Date	Completion Date

PROJECT FUNDING SOURCES:

Fund Type	Fiscal Year	Amount
OTHR FED	FY 2024/25	\$500,000
STA PUC99313	FY 2024/25	\$1,000,000
TIRCP COMP	FY 2024/25	\$15,500,000
Total		\$17,000,000

**PRIOR YEAR PROJECTS OF A SIMILAR NATURE WITH UNEXPENDED BALANCE INCLUDING PROJECTS
APPROVED BUT NOT YET ORDERED**

FTA Grant No.	FTIP ID No.	RCTC/SRTTP Project No.	Description
		WC 23-3	