



RIVERSIDE
COUNTY
TRANSPORTATION
COMMISSION

FY 2024/25 – FY 2026/27

MEASURE A SPECIALIZED TRANSIT PROGRAM

FOR WESTERN RIVERSIDE COUNTY

Application Workshop

February 20, 2024

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Monica Morales, Senior Management Analyst

Agenda

1. Introductions
2. Program Overview
 1. Purpose
 2. Timeline
 3. Documents
 4. Funding
 5. Eligibility
 6. Scoring Criteria
3. Guidelines & Application review
4. Questions & Answers
5. Adjournment

Program Overview

- ✓ Measure A – ½ cent sales tax approved by Riverside County voters
 - ✓ About 12% to Public Transit in Western Riverside County
 - ✓ Funds shall not supplant any other type of funding already in use for the proposed purpose
 - ✓ Develop sustainable projects that leverage other revenue sources, thus not requiring long-term support from Measure A funding

- ✓ Specialized Transit Call for Projects every 3 years
 - ✓ Provide services to target population: seniors, persons with disabilities, low-income populations, or those that are “truly needy” that cannot be served on the existing transportation network
 - ✓ Focus on the provision of trips that can address service gaps

Specialized Transit Program Goals

Support expansion and extension of services for areas/special populations without alternate service options;

Support existing services that offer an improved level of service coordination;

Leverage other revenue sources for new services;

Support new services such as those for veterans and shuttles including, but not limited to, nutrition and medical services.

Timeline

February 14, 2024	Commission Approval of Guidelines and Release of Call for Projects
March 14, 2024	Applications due to RCTC
April 22, 2024	Award Recommendations to Western Riverside Programs and Projects Committee
May 8, 2024	Commission Approves Award Recommendations
June 18, 2024	Awardee Technical Workshop
July 1, 2024	Start of Funding Cycle

Documents

- RCTC home page, use the *Doing Business* dropdown

▼ DOING BUSINESS

RFP/RFQ/IFBs

Call for Projects

Property

Vendor Registration

- Under *Call for Projects*

CALL FOR PROJECTS (click to view details)

Fiscal Year 2024/25 – 2026/27 Measure A Specialized Transit Program Call for Projects

Funding

	Previous	Proposed
3-year Funding Availability	\$8.76 million	\$13.127 million
Matching Funds	Operations – 34% Capital Projects – 50% Mobility Management – 50%	No Change *Applicants that are transportation-only focused may be granted a lower match minimum for operating and capital projects on a case-by-case basis.
Reimbursement	30-day payment schedule for eligible costs incurred	No Change

Eligibility

	Previous	Proposed
Eligible Applicants	Public Agencies, Human and Social Service Agencies, Tribal Governments, Private non-profit organizations	No Change
Eligible Projects	Operating, Pass Programs, Vehicle Purchases, Travel Training, Capital Lease Vehicles	Expanded capital projects, examples include needed replacements and rehabilitation.
Number of Applications	No Limit	No Change
Minimum/Maximum Grant Award	No minimum Max of 18% of the available funding	No Change
Eligible Project Costs	Max of 8% of indirect costs	No change but clarification on what can be included as indirect costs



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QUESTIONS SO FAR?

Scoring Criteria

	Previous	Proposed
I. Agency Profile <i>Completeness and accuracy</i>	5 pts	5 pts
II. Organizational Capabilities <i>Staffing qualifications, adequate facilities, organizational mission, target population, and service area</i>	10 pts	10 pts
III. Project Narrative <i>What, Where, When, and to Whom will the project serve? How does it meet the Measure A goals and the Coordinated Plan? Key Performance Indicators</i>	60 pts	60 pts
IV. Coordination Activities <i>Coordination with existing transit providers</i>	5 pts	5 pts
V. Proposed Project Budget <i>3-year project budget, calculation of indirect costs, matching funds</i>	20 pts	20 pts
Bonus Points	5pts	5pts
Total	105 pts	105 pts

Program Guidelines & Application

We will now move to a live review of the Call for Project Guidelines and Application.

How to Submit an Application

- Submit in a single file via PDF or word, along with budget worksheet in excel (required)
- Upload into the RCTC FTP site located on the application form.
- **DUE March 14, 2024 by 4:00 p.m.**



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FINAL QUESTIONS?

STAY IN TOUCH



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