



MEETING AGENDA

TIME/DATE: 9:30 a.m. / Wednesday, May 12, 2021

Pursuant to Governor Newsom's Executive Order N-29-20, (March 18, 2020), the meeting will only be conducted via video conferencing and by telephone. Please follow the instructions on the following page to join the meeting remotely.

COMMISSIONERS

Chair – Jan Harnik

Vice Chair – V. Manuel Perez

Second Vice Chair – Bob Magee

Kevin Jeffries, County of Riverside, District 1
Karen Spiegel, County of Riverside, District 2
Chuck Washington, County of Riverside, District 3
V. Manuel Perez, County of Riverside, District 4
Jeff Hewitt, County of Riverside, District 5
David Happe / Alberto Sanchez, City of Banning
Lloyd White / David Fenn, City of Beaumont
Joseph DeConinck / Johnny Rodriguez, City of Blythe
Linda Molina / Wendy Hewitt, City of Calimesa
Jeremy Smith / Larry Greene, City of Canyon Lake
Raymond Gregory / Mark Carnevale, City of Cathedral City
Steven Hernandez / Denise Delgado, City of Coachella
Wes Speake / Jim Steiner, City of Corona
Scott Matas / Russell Betts, City of Desert Hot Springs
Clint Lorimore / Todd Rigby, City of Eastvale
Linda Krupa / Russ Brown, City of Hemet
Dana Reed / Donna Griffith, City of Indian Wells

Waymond Fermon / Oscar Ortiz, City of Indio
Brian Berkson / Guillermo Silva, City of Jurupa Valley
Kathleen Fitzpatrick / Robert Radi, City of La Quinta
Bob Magee / Natasha Johnson, City of Lake Elsinore
Bill Zimmerman / Dean Deines, City of Menifee
Yxstain Gutierrez / To Be Appointed, City of Moreno Valley
Scott Vinton / Lisa DeForest, City of Murrieta
Ted Hoffman / Katherine Aleman, City of Norco
Jan Harnik / Kathleen Kelly, City of Palm Desert
Lisa Middleton / Dennis Woods, City of Palm Springs
Michael M. Vargas / Rita Rogers, City of Perris
Ted Weill / Charles Townsend, City of Rancho Mirage
Chuck Conder / Erin Edwards, City of Riverside
Alonso Ledezma / Crystal Ruiz, City of San Jacinto
Matt Rahn / Maryann Edwards, City of Temecula
Ben J. Benoit / Joseph Morabito, City of Wildomar
Mike Beauchamp, Governor's Appointee Caltrans District 8

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

www.rctc.org

MEETING AGENDA*

****Actions may be taken on any item listed on the agenda***

9:30 a.m.

Wednesday, May 12, 2021

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INSTRUCTIONS FOR ELECTRONIC PARTICIPATION

Join Zoom Meeting

<https://rctc.zoom.us/j/85630694948>

Meeting ID: 856 3069 4948

One tap mobile

+16699006833,,85630694948# US (San Jose)

For members of the public wishing to submit comment in connection with the Commission Meeting please email written comments to the Clerk of the Board at lmobley@rctc.org prior to May 11, 2021 at 5:00 p.m. and your comments will be made part of the official record of the proceedings. Members of the public may also make public comments through their telephone or Zoom connection when recognized by the Chair.

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website, www.rctc.org.

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2, Executive Order N-29-20, and the Federal Transit Administration Title VI, please contact the Clerk of the Board at (951) 787-7141 if special assistance is needed to participate in a Commission meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**

4. **PUBLIC COMMENTS** – Under the Brown Act, the Commission should not take action on or discuss matters raised during public comment portion of the agenda that are not listed on the agenda. Commission members may refer such matters to staff for factual information or to be placed on the subsequent agenda for consideration.
5. **ADDITIONS / REVISIONS** – *The Commission may add an item to the Agenda after making a finding that there is a need to take immediate action on the item and that the item came to the attention of the Commission subsequent to the posting of the agenda. An action adding an item to the agenda requires 2/3 vote of the Commission. If there are less than 2/3 of the Commission members present, adding an item to the agenda requires a unanimous vote. Added items will be placed for discussion at the end of the agenda.*
6. **PUBLIC HEARING – ADOPTION OF A RESOLUTION OF NECESSITY FOR THE ACQUISITION OF A FEE INTEREST IN PORTIONS OF CERTAIN REAL PROPERTY, BY EMINENT DOMAIN, MORE PARTICULARLY DESCRIBED AS ASSESSOR PARCEL NUMBER 305-080-092 (RCPN 1030), FOR THE PLACENTIA AVENUE WIDENING PROJECT, IN RIVERSIDE COUNTY, CALIFORNIA**

Page 1

Overview

This item is for the Commission to:

- 1) Conduct a hearing to consider the adoption of a Resolution of Necessity, including providing all parties interested in the affected property and their attorneys, or their representatives, an opportunity to be heard on the issues relevant to the Resolution of Necessity;
- 2) Make the following findings as hereinafter described in this report:
 - a) The public interest and necessity require the proposed project;
 - b) The project is planned or located in a manner that will be most compatible with the greatest public good and the least private injury;
 - c) The real property to be acquired is necessary for the project; and
 - d) The offer of just compensation has been made to the property owner;
- 3) Adopt Resolution of Necessity No. 21-006 described as *“Adoption of a Resolution of Necessity for the Acquisition of a Fee Interest in Portions of Certain Real Property, by Eminent Domain, More Particularly Described as Assessor Parcel Number 305-080-092 (RCPN 1030), Located in Perris, Riverside County, California, for the Placentia Avenue Widening Project for the Placentia Ave Widening Project.”*

7. PUBLIC HEARING – PROPOSED BUDGET FOR FISCAL YEAR 2021/22

Page 14

Overview

This item is for the Commission to:

- 1) Discuss, review, and provide guidance on the proposed Fiscal Year 2021/22 Budget;
- 2) Open the public hearing in order to receive input and comments on the proposed FY 2021/22 Budget on May 12 and June 9, 2021, and thereafter close the public hearing; and
- 3) Approve an increase in the FY 2020/21 budget for revenues and expenditures for \$250,000 related to regional conservation right of way consultant costs.

8. CONSENT CALENDAR – All matters on the Consent Calendar will be approved in a single motion unless a Commissioner(s) requests separate action on specific item(s). Items pulled from the Consent Calendar will be placed for discussion at the end of the agenda.

8A. APPROVAL OF MINUTES – APRIL 14, 2021

Page 40

8B. SINGLE SIGNATURE AUTHORITY REPORT

Page 47

Overview

This item is for the Commission to receive and file the Single Signature Authority report for the third quarter ended March 31, 2021.

8C. AGREEMENTS FOR AUDIT AND ATTESTATION SERVICES

Page 49

Overview

This item is for the Commission to:

- 1) Award the following agreements to provide audit and attestation services for the Western Riverside County Measure A recipients and Transportation Development Act (TDA) claimants of the Commission and the member agencies of the Western Riverside County Regional Conservation Authority (RCA) for a three-year term, with three one-year options to extend the agreements in the total aggregate amount of \$1,524,661, plus a contingency amount of \$75,339, for a total aggregate amount not to exceed \$1,600,000:
 - a) Agreement No. 21-19-034-00 to BCA Watson Rice LLP;
 - b) Agreement No. 21-19-035-00 to Brown Armstrong Accountancy Corporation (Brown Armstrong);
 - c) Agreement No. 21-19-036-00 to Conrad LLP; and
 - d) Agreement No. 21-19-037-00 to Eide Bailly LLP;

- 2) Award the following agreements to provide audit and attestation services for the Eastern Riverside County Measure A Recipients and Transportation Development Act Claimants of the Commission for a three-year term, with three one-year options to extend the agreements in the total aggregate amount of \$413,160, plus a contingency amount of \$19,840, for a total aggregate amount not to exceed \$433,000:
 - a) Agreement No. 21-19-056-00 to Brown Armstrong; and
 - b) Agreement No. 21-19-057-00 to Conrad LLP;
- 3) Authorize the Chair or Executive Director, pursuant to legal counsel review, to finalize and execute the agreements, including options years, on behalf of the Commission; and
- 4) Authorize the Executive Director or designee to approve contingency work up to the total not to exceed amount as required for these audit and attestation services.

8D. STATE AND FEDERAL LEGISLATIVE UPDATE

Page 256

Overview

This item is for the Commission to:

- 1) Receive and file an update on state and federal legislation;
- 2) Adopt the following bill positions:
 - a) SB 261 (Allen) – Oppose.

8E. 2021 MID-CYCLE STATE TRANSPORTATION IMPROVEMENT PROGRAM FUNDING DISTRIBUTION AND PROGRAMMING

Page 271

Overview

This item is for the Commission to:

- 1) Approve the 2021 Mid-Cycle State Transportation Improvement Program (STIP) funding distribution among the three geographic areas in Riverside County per the adopted STIP Intracounty Memorandum of Understanding (MOU);
- 2) Approve programming \$10,069,068 of 2021 Mid-Cycle STIP Western Riverside County, Coachella Valley, and Palo Verde Valley funding capacity to the 71/91 Connector project, and submit the 2021 Mid-Cycle STIP to the California Transportation Commission (CTC);
- 3) Include programming Planning, Programming, and Monitoring (PPM) funds (2 percent of STIP programming capacity) in the amount of \$205,491 in Fiscal Year 2022/23;
- 4) Approve swapping the Coachella Valley STIP share with Surface Transportation Block Grant (STBG) funds in the amount of \$2,159,815;

- 5) Approve Agreement No. 07-71-028-04, Amendment No. 4 to Agreement No. 07-71-028-00, with the city of Blythe (Blythe) to trade \$43,297 of Palo Verde Valley STIP funds with Measure A Western Riverside County Highway funds to facilitate delivery of local arterial projects; and
- 6) Authorize the Executive Director, pursuant to legal counsel review, to execute Agreement No. 07-71-028-04 on behalf of the Commission upon CTC adoption of the 2021 Mid-Cycle STIP.

8F. AMENDMENT NO. 1 TO AGREEMENT NO. 16-31-102-00 WITH COUNTY OF RIVERSIDE TO FUND A PROJECT STUDY REPORT FOR THE INTERSTATE 215/ETHANAC ROAD INTERCHANGE

Page 275

Overview

This item is for the Commission to:

- 1) Approve Amendment No. 1 to Agreement No. 16-31-102-00 with the County of Riverside (County) to utilize the remaining balance of \$1,041,716 of 2009 Measure A Western County New Corridors Program funds from the original agreement for the preparation of a Project Study Report (PSR) for the Interstate 215/Ethanac Road Interchange, for which the County will serve as lead agency; and
- 2) Authorize the Executive Director, pursuant to legal counsel review, to execute the amendment on behalf of the Commission.

8G. INTERSTATE 15 EXPRESS LANES PROJECT DESIGN-BUILD CONTRACT FINAL ACCEPTANCE

Page 287

Overview

This item is for the Commission to approve Final Acceptance for the Interstate 15 Express Lanes Project (I-15 ELP or Project) Design-Build Contract, Agreement No. 16-31-057-00, with Skanska-Ames, a Joint Venture, subject to the Executive Director's verification that all contract requirements for Final Acceptance have been met.

8H. SMART FREEWAYS PILOT PROJECT

Page 290

Overview

This item is for the Commission to:

- 1) Approve Agreement No. 21-31-063-00 with WSP USA Inc, (WSP) to provide professional services for preliminary engineering/environmental document, final design, construction support, and operations support services for Smart Freeway improvements on Interstate 15 (I-15) project (Project), from the San Diego county line to Winchester Road in the city of Temecula in an amount of \$3,866,809, plus a contingency amount of \$133,191, for a total amount not to exceed of \$4,000,000;
- 2) Approve Agreement No. 21-31-059-00 with Caltrans to obtain a State Highway Operation and Protection Program (SHOPP) Minor Funds contribution for a total amount not to exceed of \$1,200,000;
- 3) Authorize the Chair or Executive Director, pursuant to legal counsel review, to execute the agreements on behalf of the Commission; and
- 4) Authorize the Executive Director, or designee, to approve contingency work as may be required for the Project.

8I. AMENDMENT NO. 1 TO COOPERATIVE AGREEMENT NO. 19-33-004-00 WITH SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY FOR CONSTRUCTION OF THE RIVERSIDE LAYOVER FACILITY IMPROVEMENT PROJECT

Page 361

Overview

This item is for the Commission to:

- 1) Approve Agreement No. 19-33-004-01, Amendment No. 1 to Agreement No. 19-33-004-00, between the Commission and Southern California Regional Rail Authority (SCRRA) for the construction of the Riverside Layover Facility Improvement project (Project) in the amount of \$99,999, plus a contingency amount of \$10,000, for an additional amount of \$109,999, and a total amount not to exceed \$281,999;
- 2) Authorize the Chair or Executive Director, pursuant to legal counsel review, to execute the cooperative agreement on behalf of the Commission; and
- 3) Authorize the Executive Director or designee to approve the use of a contingency, as may be required for these services.

8J. QUARTERLY REPORTING OF CONTRACT CHANGE ORDER FOR CONSTRUCTION CONTRACTS

Page 368

Overview

This item is for the Commission to receive and file the Quarterly Report of Contract Change Orders for Construction Contracts for the past three months ending March 31, 2021.

8K. LOW CARBON TRANSIT OPERATIONS PROGRAM RESOLUTION

Page 371

Overview

This item is for the Commission to adopt Resolution No. 21-005, “Resolution of the Riverside County Transportation Commission Regarding Authorization for the Execution of the Certifications and Assurances and Authorized Agent Forms for the Low Carbon Transit Operations Program for the Expanded Perris Valley Line Operations Project Fiscal Year 2022 Funds in the Amount of \$864,540”.

9. MEASURE A SPECIALIZED TRANSIT AWARD RECOMMENDATIONS FOR FISCAL YEARS 2021/22 – 2023/24

Page 375

Overview

This item is for the Commission to:

- 1) Approve the staff recommendations for the Measure A Western Riverside County Specialized Transit Program Fiscal Year (FY) 2021/22 - 2023/24 Call for Projects totaling \$8,951,257;
- 2) Approve an allocation of \$150,000 for a specialized transit pilot program for the city of Menifee (City);
- 3) Direct staff to prepare agreements with the award recipients to outline the scope, project schedules, and local funding commitments; and
- 4) Authorize the Chair or Executive Director to execute the agreements with the award recipients, pursuant to legal counsel review.

10. COACHELLA VALLEY-SAN GORGONIO PASS RAIL CORRIDOR TIER 1 PROGRAM DRAFT ENVIRONMENTAL IMPACT STATEMENT/ENVIRONMENTAL IMPACT REPORT

Page 380

Overview

This item is for the Commission to receive and file an update on the Coachella Valley-San Gorgonio Pass Rail Corridor Service Planning Study with the imminent release of the Draft Tier 1 Program Draft Environmental Impact Statement/Environmental Impact Report.

11. ITEM(S) PULLED FROM CONSENT CALENDAR AGENDA

12. COMMISSIONERS / EXECUTIVE DIRECTOR REPORT

Overview

This item provides the opportunity for the Commissioners and the Executive Director to report on attended meetings/conferences and any other items related to Commission activities.

13. CLOSED SESSION

13A. CONFERENCE WITH REAL PROPERTY NEGOTIATORS

Pursuant to Government Code Section 54956.8

Agency Negotiator: Executive Director or Designee

Item	Property Description	Property Owner	Buyer(s)
1	210-180-011, 034, 045, and 210-190-001	RCTC	Alexey Zaboloskikh
2	118-160-021	RCTC	SPX Investment, LLC
3	102-092-030, 031, 102-101-002, 033, 035, 037	RCTC	Realm AC, LLC

14. ADJOURNMENT

The next meeting of the Commission is scheduled to be held on **Wednesday, June 9, 2021**, via Zoom.

AGENDA ITEM 9

<i>RIVERSIDE COUNTY TRANSPORTATION COMMISSION</i>	
DATE:	May 12, 2021
TO:	Riverside County Transportation Commission
FROM:	Western Riverside County Programs and Projects Committee Monica M. Morales, Senior Management Analyst Lorelle Moe-Luna, Multimodal Services Director
THROUGH:	Anne Mayer, Executive Director
SUBJECT:	Measure A Specialized Transit Award Recommendations for Fiscal Years 2021/22 – 2023/24

WESTERN RIVERSIDE COUNTY PROGRAMS AND PROJECTS COMMITTEE AND STAFF RECOMMENDATION:

This item is for the Commission to:

- 1) Approve the staff recommendations for the Measure A Western Riverside County Specialized Transit Program Fiscal Year (FY) 2021/22 - 2023/24 Call for Projects totaling \$8,951,257;
- 2) Approve an allocation of \$150,000 for a specialized transit pilot program for the city of Menifee (City);
- 3) Direct staff to prepare agreements with the award recipients to outline the scope, project schedules, and local funding commitments; and
- 4) Authorize the Chair or Executive Director to execute the agreements with the award recipients, pursuant to legal counsel review.

BACKGROUND INFORMATION:

The 2009 Measure A Expenditure Plan allocates approximately 11.6 percent of the annual revenues from the 2009 Measure A Western County program to public transit. The public transit allocation is then distributed among five programs, namely: specialized transit services, specialized transit-consolidated transportation service agency operations, commuter rail, intercity bus, and commuter services. The Measure A Specialized Transit Program receives about 1.9 percent of the 2009 Measure A Western County program revenues, or a 16.4 percent share of the 11.6 percent for public transit. The program provides funding to benefit older adults, persons with disabilities, and/or those that are most vulnerable and truly needy in Western County. In Western County, this funding has been distributed through a competitive process to a wide array of non-profit and community organizations that serve these constituencies for specialized transit services for persons with disabilities and older adults.

The goals of the Measure A Specialized Transit Program for western Riverside County are to:

- Support directly operated services that expand or extend existing services, which, if not funded by Measure A funds, would leave an area and/or special population without alternate service options;
- Support existing services that offer an improved level of service coordination with the existing transportation network;
- Expand new services that leverage other revenue sources, can be administered in a cost-effective manner, and will not require long-term support from Measure A funding; and
- Support new and expansion of existing services including transportation for veterans and shuttles including, but not limited to, nutrition and medical services.

Projects that are eligible under the program include operating and capital projects such as senior transportation shuttles, non-emergency medical transportation services, bus pass/voucher programs, mileage reimbursement programs, travel training, vehicle and maintenance equipment, communications and dispatch equipment, and mobility management.

Providing funding to non-profit providers of transit services for persons with disabilities, low income, and senior citizens has long been a priority of the Commission. The voter-approved 1989 and 2009 Measure A Expenditure Plans specify funding allocations for the provision of this type of service provided by transit operators and non-profit agencies.

DISCUSSION:

The fifth program cycle is set to expire on June 30, 2021. At its January 2021 meeting, the Commission directed staff to release the program guidelines and application for the FYs 2021/22 – 2023/24 Measure A Western Riverside County Specialized Transit Call for Projects and approved the funding allocation. The Call for Projects was released to the public on January 13, 2021 and applications were due February 17, 2021. The following table is a summary of the total available funds covering FYs 2021/22 through 2023/24.

FISCAL YEARS 2021/22-2023/24		
Funding Source	Fiscal Year	Total
2009 Measure A	2022	\$2,891,000
2009 Measure A	2023	\$2,920,000
2009 Measure A	2024	\$2,949,000
	TOTAL	\$8,760,000

A total of 19 operations and capital project proposals were received from 16 agencies, totaling \$9,717,000 in requests. To evaluate and score the projects, one staff member from the San Bernardino County Transportation Authority, Riverside Transit Agency, and SunLine Transit Agency participated on the evaluation panel. Additionally, three Commission staff members

evaluated applications, for a total of six evaluators. The scoring criteria outlined in the approved program guidelines were used by the evaluation committee.

After final scores and analysis, staff determined that some applications exceeded the maximum amount allowable per project and/or included non-eligible expenses. Upon final negotiations with applicants, it was determined that the 3-year program would be oversubscribed by \$191,257; however, staff determined that the funding for this Call for Projects could be increased by \$191,257 due to available fund balance. Staff recommends the approval of the awards summarized in Attachment 1 for a total allocation of \$8,951,257 for this Call for Projects.

In addition, staff recommends an award of \$150,000 to the City for a specialized transit pilot project. The City submitted an application in the Call for Projects for a Dial-A-Ride Voucher Program; however, it was determined that the request was not consistent with the Specialized Transit goals since it would create new Dial-A-Ride trips rather than mitigating growth on the more costly service. The City hoped, that through this voucher program, it would be able to gather information to develop a more robust specialized transit service for its residents in the future. Commission staff recognizes that the City has a need to address the specialized transportation population given the large senior community in Sun City. In discussion with City staff, the City opted to rescind its application and it was recommended that a more detailed analysis be completed prior to the deployment of a new program or service. Staff recommends that a capacity building pilot project commencing with a market study be completed in collaboration with the City to do the following:

- Conduct a tailored city-level market analysis of its seniors/disabled/low-income population, including surveys, community meetings, and outreach with local social service agencies;
- Provide education and outreach on the existing resources such as the Transportation Reimbursement and Information Project (TRIP), a volunteer driver mileage reimbursement program and others that already exist;
- Conduct a mini symposium and bring in other small non-profit providers in the Measure A network to share best practices, experiences, and project development ideas;
- Conduct other market research in which a subsidy program with a transportation network company such as Uber or Lyft might be an option; and
- Provide practical recommendations that the City may take to deploy a pilot program.

Funding for this study will be led by the Commission and will be included in the FY 2021/22 budget. Staff recommends that the Commission approve \$150,000 of Measure A Specialized Transit funds for a pilot project pending the recommendations of the study. The pilot project is consistent with the program goals and strategies to build capacity for expanded transportation options and can also be used as a model for other cities and communities in the county who require similar services.

There is no financial impact on the FY 2020/21 budget. Measure A Specialized Transit funds for the recommended awards are included in the proposed FY 2021/22 budget and will be budgeted for in FYs 2022/23 and 2023/24 through the regular budget process.

Financial Information					
In Fiscal Year Budget:	Yes N/A	Year:	FY 2021/22 FY 2022/23+	Amount:	\$3,500,000 \$5,601,257
Source of Funds:	2009 Measure A Western County Specialized Transit			Budget Adjustment:	No N/A
GL/Project Accounting No.:	260 26 86101 \$8,733,887 Specialized Transit Operating 260 26 86102 \$367,370 Specialized Transit Capital				
Fiscal Procedures Approved:	<i>Theresa Trevino</i>			Date:	04/14/2021

Attachment: FY 2021/22 – 2023/24 Measure A Specialized Transit Call for Projects Award Recommendations

<i>Approved by the Western Riverside County Programs and Projects Committee on April 26, 2021</i>					
In Favor:	11	Abstain:	0	No:	0



FY2022-2024 PROJECT REQUEST AND RECOMMENDATION FUNDING SUMMARY

Applicant	Project Type	Project Name	Mean Score	Total 3 Year Project Cost	Total 3 Year Measure A Award	Required Match
1 Care A Van	Directly Operated Transportation Service	Care A Van Transit	85	\$ 1,510,430	\$ 996,884	\$ 513,546
2 Independent Living Partnership	Mileage Reimbursement	TRIP Western Riverside	84	\$ 3,631,716	\$ 1,519,752	\$ 2,111,964
3 Friends of Moreno Valley	Directly Operated Transportation Service	Mo-Van	84	\$ 528,085	\$ 297,585	\$ 230,500
4 Boys & Girls Club Southwest County	Directly Operated Transportation Service	Before & After School ST program	82	\$ 908,050	\$ 599,313	\$ 308,737
5 Exceed	Directly Operated Transportation Service	Hemet Transportation	80	\$ 664,860	\$ 244,860	\$ 420,000
6 Boys & Girls Menifee Valley	Directly Operated Transportation Service	Ride to Success	80	\$ 599,307	\$ 395,543	\$ 203,764
7 US Vets	Directly Operated Transportation Service	Initiative Transportation Riverside	79	\$ 230,644	\$ 152,225	\$ 78,419
8 RUHS - Medical Center	Directly Operated Transportation Service	MC Transportation Program	77	\$ 2,764,838	\$ 1,576,860	\$ 1,187,978
9 Voices for Children	Mileage Reimbursement	Mileage Reimbursement Program	77	\$ 588,151	\$ 388,180	\$ 199,971
10 Forest Folk	Directly Operated Transportation Service	Idyllwild Area Shuttle Service	76	\$ 254,848	\$ 167,848	\$ 87,000
11 City of Norco	Directly Operated Transportation Service	Seniors on the Move Transp Program	76	\$ 382,818	\$ 252,661	\$ 130,157
12 Operation SafeHouse	Directly Operated Transportation Service	Main St. Transitional Living & Permanent Supportive Housing Program	74	\$ 171,710	\$ 113,329	\$ 58,381
13 Care Connexus	Directly Operated Transportation Service	Specialized Transportation	74	\$ 1,210,806	\$ 799,132	\$ 411,674
14 Care Connexus Capital	Capital Vehicle Purchase (3 Buses)	Specialized Transportation	72	\$ 225,000	\$ 112,500	\$ 112,500
15 RUHS - Behavioral Health Capital	Capital Vehicle Purchase (2 Vans, 2 Sedans)	Transportation Change	70	\$ 144,000	\$ 72,000	\$ 72,000
16 RUHS - Medical Center Capital	Capital Vehicle Lease (3 Vans)	Transportation Program	69	\$ 365,740	\$ 182,870	\$ 182,870
17 RUHS - Behavioral Health	Directly Operated Transportation Service	Transportation Change	68	\$ 1,589,245	\$ 1,048,901	\$ 540,343
18 Michelle's Place	Travel Training/ Assistance	Treatment Travel Assistance Program	55	\$ 46,690	\$ 30,815	\$ 15,875
				\$ 15,816,937	\$ 8,951,257	\$ 6,865,680
				367,370 Capital		
				8,583,887 Operating		