

10-Year Western Riverside County Highway Delivery Plan 2019-2029 RCTC-Sponsored Group 1 and Group 2 Projects					PRIORITIZATION FACTORS						
					1	2	3	4	5	6	7
Projects	Phase	Sponsor	Cost	Available Funding	Consequence of deferring delivery	Deferred projects from the 2009-2019 Western County Highway Delivery Plan	Projects that fulfill or enhance projects named in the approved Measure A expenditure plan	Projects that can realistically attain sufficient funding to achieve completion of a usable segment	Projects with the potential to minimize Measure A contributions	Eligibility for "restrictive" funding sources	Economic benefit to the region due to the <u>constructed</u> traffic improvement
Group 1 Fully Funded: Part of the 2019-2029 Delivery Plan											
COMPLETE	91 CIP Completion	Design-Build	RCTC	\$ 36	X		X	X	X	X	n/a (project closeout)
	I-15 ELP Completion	Design-Build	RCTC	22	X		X	X		X	n/a (project closeout)
BUILD	15/91 Express Lanes Connector	Design-Build	RCTC	220	X	X	X	X	X	X	MEDIUM
	SR-60 Truck Lanes	Construction	RCTC	123	X		X	X	X	X	MEDIUM
	Mid-County Parkway: Placentia Interchange at I-215	Construction	RCTC	60	X		X	X	X	X	MEDIUM
	91 Pachappa UP Project: Railroad realignment	Construction	RCTC	18	X		X	X	X	X	n/a (railroad constr.)
	Mid County Parkway: Sweeney Grading	Construction	RCTC	5	X		X	X		X	n/a (no lane const.)
	*71/91 Interchange	Construction	RCTC	128	X	X	X	X	X	X	MEDIUM
	*SR-91 Corridor Operations Project (Westbound auxiliary lane: Green River to 241)	Construction	RCTC	40		X	X	X	X	X	HIGH
	* I-15 Express Lanes Project Southern Extension (Cajalco to 74): Advanced Operations	Environmental through Construction	RCTC	28		X	X	X	X	X	MEDIUM
START	I-15 Express Lanes Project Southern Extension (Cajalco to 74)	Environmental	RCTC	33		X	X	X	X	X	n/a (no lane const.)
	* I-15 Express Lanes Project Southern Extension (Cajalco to 74)	Design-Build phase 1	RCTC	24		X	X	X	X	X	n/a (no lane const.)
	* 91 Downtown Riverside Express Lanes	Environmental	RCTC	22		X	X	X	X	X	n/a (no lane const.)
			Group Total	\$ 757							
* = project (or project phase) fully-funded based on the June FFI Committee Innovative Financing Opportunities staff report recommendations and potential July 2019 Board approval Note: The June FFI Committee Innovative Financing Opportunities staff report estimated between \$228M and \$467M of proceeds available, use of \$241M of proceeds are assumed above											
Group 2 Partial Funding Likely Available: Part of the 2019-2029 Delivery Plan											
	Mid County Parkway: Right of Way and Environmental Mitigation	ROW/Environmental	RCTC	40	X		X	X		X	n/a (no lane const.)
	Mid-County Parkway: Package 2	Design/Construction	RCTC	84	X		X	X		X	HIGH
	Mid County Parkway: I-215 Project, Nuevo to Alessandro	Design/Construction	RCTC	145			X			X	HIGH
	I-15 Express Lanes Project Southern Extension (Cajalco to 74)	Design-Build phase 2 construction	RCTC	470		X	X		X	X	MEDIUM
	60/215 Riverside-Moreno Valley Express Lanes										
	60/215 Riverside-Moreno Valley Express Lanes	Environmental	RCTC	38			X	X	X	X	n/a (no lane const.)
	60/215 Riverside-Moreno Valley Express Lanes	Design/Construction	RCTC	342			X		X	X	HIGH
	I-215 Gap Project (I-215 to French Valley Parkway)	Environmental to Construction	RCTC	18			X	X		X	n/a
	91 Downtown Riverside Express Lanes	Design/Construction	RCTC	197					X	X	HIGH
			Group Total	\$ 1,335							\$125-\$525
Group 3 Partner Agency Projects: Assist with Funding in 2019-2029											
	Lake Elsinore: I-15/Railroad Canyon Interchange (fully funded)	Construction	Lake Elsinore	\$ 36	X			X		X	MEDIUM
	RCTLMA: Cajalco Road Corridor	Environmental to Construction	County	452			X			X	HIGH
	Temecula: French Valley Parkway Phase 2	Environmental to Construction	Temecula	120						X	MEDIUM
			Group Total	\$ 608							\$36-\$100
Group 4 Not Part of 2019-2029 Delivery Plan: RCTC Projects											
	Mid County Parkway: Packages 3 and thereafter	Environmental to Construction	RCTC	\$ 800	X		X			X	HIGH
	79 Realignment	Design/ROW to Construction	RCTC	1,300	X		X				MEDIUM
	I-15 Corridor (SR-74 to 215/15 interchange)	Project Study to Environmental	RCTC	35		X	X		X	X	n/a (no lane const.)
	SR-91 Corridor Ultimate Project:										
	SR-91 Corridor Ultimate Proj.: 2035 (EB & WB general purpose lanes: 71 to 241)	Environmental	RCTC	50		X	X		X	X	n/a (no lane const.)
	SR-91 Corridor Ultimate Proj.: 2035 (EB & WB general purpose lanes: I-15 to Pierce)	Environmental	RCTC	25		X	X		X	X	n/a (no lane const.)
	I-10 Truck Climbing Lane	Environmental to Construction	RCTC	75		X	X		X		n/a
	I-15 Corridor (215/15 interchange to San Diego County line)	Project Study to Environmental	RCTC	35			X		X	X	n/a (no lane const.)
	SR-71 Widening	Environmental to Construction	RCTC	100			X		X		MEDIUM
	10/60 Interchange	Environmental to Construction	RCTC	500			X		X		MEDIUM
	215 Ultimate widening (60 to San Bernardino County line)	Environmental to Construction	RCTC	1,000			X				MEDIUM
	60 Jurupa Valley-Riverside Express Lanes	Environmental	RCTC	51					X	X	n/a (no lane const.)
	Managed Freeway Projects	Pilot Project	RCTC	50							n/a (benefit unknown)
			Group Total	\$ 4,022							
Group 5 Not Part of 2019-2029 Delivery Plan: Partner Agency Projects											
	SBCTA: 15 Express Lanes	Environmental to Construction	SBCTA	N/A						X	n/a (cost unknown)
	RCTLMA: Ethanac Corridor	Environmental to Construction	County	N/A							n/a (cost unknown)
	Temecula: French Valley Parkway Phase 3	Environmental to Construction	Temecula	N/A							n/a (cost unknown)
			Group Total	N/A							