



## MEETING AGENDA

TIME/DATE: 9:30 a.m. / Wednesday, April 11, 2018  
LOCATION: BOARD ROOM  
County of Riverside Administrative Center  
4080 Lemon Street, First Floor, Riverside

## COMMISSIONERS

**Chair** – Dana Reed  
**Vice Chair** – Chuck Washington  
**Second Vice Chair** – Ben J. Benoit

---

Kevin Jeffries, County of Riverside, District 1  
John F. Tavaglione, County of Riverside, District 2  
Chuck Washington, County of Riverside, District 3  
V. Manuel Perez, County of Riverside, District 4  
Marion Ashley, County of Riverside, District 5  
Deborah Franklin / Art Welch, City of Banning  
Lloyd White / Nancy Carroll, City of Beaumont  
Joseph DeConinck / Tim Wade, City of Blythe  
Jim Hyatt / Linda Molina, City of Calimesa  
Randall Bonner / Vicki Warren, City of Canyon Lake  
Greg Pettis / Shelley Kaplan, City of Cathedral City  
Steven Hernandez / To Be Appointed, City of Coachella  
Karen Spiegel / Randy Fox, City of Corona  
Scott Matas / Russell Betts, City of Desert Hot Springs  
Adam Rush / Clint Lorimore, City of Eastvale  
Linda Krupa / Russ Brown, City of Hemet  
Dana Reed / To Be Appointed, City of Indian Wells

Michael Wilson / Glenn Miller, City of Indio  
Brian Berkson / Verne Lauritzen, City of Jurupa Valley  
Kathleen Fitzpatrick / Robert Radi, City of La Quinta  
Bob Magee / Natasha Johnson, City of Lake Elsinore  
Neil Winter / John Denver, City of Menifee  
Victoria Baca / Ulises Cabrera, City of Moreno Valley  
Rick Gibbs / Jonathan Ingram, City of Murrieta  
Berwin Hanna / Ted Hoffman, City of Norco  
Jan Harnik / Kathleen Kelly, City of Palm Desert  
Lisa Middleton / Geoffrey Kors, City of Palm Springs  
Michael M. Vargas / Rita Rogers, City of Perris  
Ted Weill / Charles Townsend, City of Rancho Mirage  
Rusty Bailey / Andy Melendrez, City of Riverside  
Andrew Kotyuk / Scott Miller, City of San Jacinto  
Michael S. Naggar / Matt Rahn, City of Temecula  
Ben J. Benoit / Timothy Walker, City of Wildomar  
John Bulinski, Governor's Appointee Caltrans District 8

<b>RIVERSIDE COUNTY TRANSPORTATION COMMISSION</b>	
<b>DATE:</b>	April 11, 2018
<b>TO:</b>	Riverside County Transportation Commission
<b>FROM:</b>	Western Riverside County Programs and Projects Committee Monica Morales, Management Analyst Shirley Medina, Planning and Programming Director
<b>THROUGH:</b>	Anne Mayer, Executive Director
<b>SUBJECT:</b>	Specialized Transit Grant Awards for 2018 Measure A Western Riverside County Specialized Transit Call for Projects

**WESTERN RIVERSIDE COUNTY PROGRAMS AND PROJECTS COMMITTEE AND STAFF RECOMMENDATION:**

This item is for the Commission to approve the following 2018 Measure A Western Riverside County Specialized Transit grants for a three-year period covering Fiscal Year 2018/19 through FY 2020/21:

- 1) Award Agreement No. 18-26-107-00 to Blindness Support Services, Inc. for the provision of travel training services (Travel Training Program) in an amount not to exceed \$220,000;
- 2) Award Agreement No. 18-26-108-00 to the Boys & Girls Club of Menifee Valley for the provision of directly operated transportation services (Before and After School Transportation Program) in an amount not to exceed \$405,000;
- 3) Award Agreement No. 18-26-109-00 to the Boys & Girls Club of Southwest County for the provision of directly operated transportation services (Before and After School Transportation Program) in an amount not to exceed \$630,000;
- 4) Award Agreement No. 18-26-111-00 to Care-A-Van Transit, Inc. for the provision of directly operated transportation services (Care-A-Van Project) in an amount not to exceed \$1,140,000;
- 5) Award Agreement No. 18-26-112-00 to Care Connexus for the provision of directly operated transportation services (Adult Day Services Patients) in an amount not to exceed \$765,000;
- 6) Award Agreement No. 18-26-113-00 to the City of Norco, Department of Parks, Recreation and Community Services for the provision of directly operated transportation services (Seniors on the Move-Senior Shuttle) in an amount not to exceed \$281,000;
- 7) Award Agreement No. 18-26-114-00 to Community Connect 211-Vetlink (211 One Call/One Click) for the provision of transportation information services in an amount not to exceed \$193,133;
- 8) Award Agreement No. 18-26-115-00 to Community Connect TAP (Transportation Access Program) for the provision of transportation pass or voucher services in an amount not to exceed \$360,000;

- 9) Award Agreement No. 18-26-116-00 to Valley Resource Center for the Retarded, Inc. dba Exceed for the provision of directly operated transportation services (Hemet Transportation) in an amount not to exceed \$179,000;
- 10) Award Agreement No. 18-26-117-00 to Forest Folk, Inc. for the provision of directly operated transportation services (Idyllwild Area Shuttle) in an amount not to exceed \$173,640;
- 11) Award Agreement No. 18-26-118-00 to Friends of Moreno Valley for the provision of directly operated transportation services (MoVAN) in an amount not to exceed \$313,029;
- 12) Award Agreement No. 18-26-119-00 to Independent Living Partnership for the provision of mileage reimbursement of volunteer drivers (Transportation Reimbursement and Information Project – TRIP Western Riverside) in an amount not to exceed \$1,318,000;
- 13) Award Agreement No. 18-26-120-00 to Michelle’s Place for the provision of travel assistance (Treatment Travel Assistance TTA) in an amount not to exceed \$30,000;
- 14) Award Agreement No. 18-26-121-00 to Operation Safehouse for the provision of directly operated transportation services (Main Street Transitional Living Program) in an amount not to exceed \$112,400;
- 15) Award Agreement No. 18-26-122-00 to Riverside University Health Medical Center (RUHS-MC) for the provision of directly operated transportation services (Transportation Program) in an amount not to exceed \$960,000;
- 16) Award Agreement No. 18-26-124-00 to Riverside University Health System-Behavioral Health (RUHS-BH) for the provision of directly operated transportation services (Transportation Change) in an amount not to exceed \$660,000;
- 17) Award Agreement No. 18-26-125-00 to United States Veterans Initiative for the provision of directly operated transportation services (US Vets Initiative Transportation – Riverside) in an amount not to exceed \$129,000; and
- 18) Award Agreement No. 18-26-126-00 to Voices for Children for the provision of mileage reimbursement of volunteer drivers (Volunteer Mileage Reimbursement Program) in an amount not to exceed \$330,805.

**BACKGROUND INFORMATION:**

Providing funding to non-profit providers of transit services for persons with disabilities, low income, and senior citizens has long been a priority of the Commission. The voter-approved 1989 and 2009 Measure A Expenditure Plans specify funding allocations for the provision of this type of service provided by transit operators and non-profit agencies.

In April 2008, the Commission approved the Coordinated Public Transit – Human Services Transportation Plan (Coordinated Plan) and adopted a strategy for developing and conducting a specialized transit call for projects program for Western County. The coordinated plan is updated in July every 3 years to identify additional qualified populations as well as underserved areas of Riverside County that would qualify for funding under the Specialized Transit Call for Projects.

The fourth program cycle is set to expire on June 30, 2018. In November 2017, the Commission directed staff to develop the application and scoring criteria for the 2018 Measure A Western

Riverside County Specialized Transit Call for Projects (2018 Call for Projects) and approved the fund allocation. The applications were released to the public on November 8, 2017, with the implementation term of three years. The due date for completed proposals was January 9, 2018, at which time 17 eligible proposals were received from various agencies. It should be noted that Care Connexus did not submit a proposal by the deadline; however, the Board President of Care Connexus reached out to staff explaining recent management challenges and staff turnover. With this justification, Care Connexus submitted its proposal by January 31 bringing the total eligible proposals received by the Commission to 18. Should the Commission approve an award to Care Connexus, staff will monitor and assist Care Connexus during this award term to ensure compliance with the specialized transit funds agreement.

The following table is a summary for the fund allocation made available by the Commission for the 2018 Call for Projects covering FY 2018/19 to FY 2020/21:

<b>FISCAL YEARS 2018/19-2020/21</b>		
<b>Funding Source</b>	<b>Fiscal Year</b>	<b>Total</b>
2009 Measure A	2019	\$2,700,000
2009 Measure A	2020	\$2,700,000
2009 Measure A	2021	\$2,800,000
	<b>TOTAL</b>	<b>\$8,200,000</b>

As in the 2015 Call for Projects, the current 2018 Call for Projects was oversubscribed by \$2,948,391 in terms of funds sought by applicants compared to funds actually available from the Commission.

**Evaluation and Scoring:**

To evaluate and score the projects, staff invited the Citizen’s Advisory Committee/Social Services Transportation Advisory Council (1 vote) to participate on the project evaluation and scoring committee. Commission staff participated with one vote, staff from the San Bernardino County Transportation Authority participated with one vote, and an outside consultant for the Commission participated with one vote. Essentially, projects were evaluated by a group consisting of participants with no vested operational interest in the proposed projects. The intent of staff with this panel was to provide an unbiased scoring environment that would allow for the best projects to rise to the top.

The scoring criteria used by the evaluation committee was developed from the goals and objectives analysis that were generated during the development of the 2008 Coordinated Plan and the 2012 and 2015 updates. The attachment outlines the results of this process identifying awarded amounts as well as scores and rankings.

**Process and Schedule:**

There is no financial impact on the current budget, thus, no budget action is needed nor requested at this time. Measure A Specialized Transit funds of \$8.2 million for projects approved by the Commission will be programmed for FYs 2018/19, 2019/20, and 2020/21 through the regular budget process.

Financial Information					
In Fiscal Year Budget:	N/A	Year:	FY2018/19+	Amount:	\$8,200,007
Source of Funds:	2009 Measure A Western County Specialized Transit			Budget Adjustment:	N/A
GL/Project Accounting No.:	260 26 86101 \$8,160,007 Specialized Transit Operating 260 26 86102 \$40,000 Specialized Transit Capital				
Fiscal Procedures Approved:	<i>Theresa Trevino</i>			Date:	03/20/2018

Attachment: 2018 Project Request and Recommendation Funding Summary



2018 PROJECT REQUEST AND RECOMMENDATION FUNDING SUMMARY

Applicant	Score	Measure Yr 1 Request	Measure Yr 1 Recommendation	Minimum Local Match	Total Year 1 Project Cost (Measure A + Match)	Measure Yr 2 Request	Measure Yr 2 Recommendation	Minimum Local Match	Total Year 2 Project Cost (Measure A + Match)	Measure Yr 3 Request	Measure Yr 3 Recommendation	Minimum Local Match	Total Year 3 Project Cost (Measure A + Match)	Total 3 Year Project Cost	Total 3 Year Measure A Award	Required Match
Blindness Support Services Inc	71	\$ 78,012.00	\$ 72,000	\$ 37,091	\$ 109,091	\$ 82,935.60	\$ 73,000	\$ 37,606	\$ 110,606	\$ 87,859.20	\$ 75,000	\$ 38,636	\$ 113,636	\$ 333,333	\$ 220,000	\$ 113,333
Boys & Girls Club of Menifee Valley	68	\$ 205,306.20	\$ 130,000	\$ 66,970	\$ 196,970	\$ 238,508.82	\$ 135,000	\$ 69,545	\$ 204,545	\$ 388,434.00	\$ 140,000	\$ 72,121	\$ 212,121	\$ 613,636	\$ 405,000	\$ 208,636
Boys & Girls Club of Southwest County	83	\$ 206,316.00	\$ 200,000	\$ 103,030	\$ 303,030	\$ 216,942.00	\$ 210,000	\$ 108,182	\$ 318,182	\$ 227,964.00	\$ 220,000	\$ 113,333	\$ 333,333	\$ 954,545	\$ 630,000	\$ 324,545
Care A Van Transit Inc	96	\$ 390,500.00	\$ 370,000	\$ 190,606	\$ 560,606	\$ 409,563.00	\$ 380,000	\$ 195,758	\$ 575,758	\$ 425,997.00	\$ 390,000	\$ 200,909	\$ 590,909	\$ 1,727,273	\$ 1,140,000	\$ 587,273
Care Connexus	74	\$ 319,002.00	\$ 250,000	\$ 128,788	\$ 378,788	\$ 328,203.00	\$ 255,000	\$ 131,364	\$ 386,364	\$ 337,681.00	\$ 260,000	\$ 133,939	\$ 393,939	\$ 1,159,091	\$ 765,000	\$ 394,091
City of Norco* (Cap Yr 1)	91	\$ 125,191.00	\$ 116,000	\$ 79,152	\$ 195,152	\$ 81,314.00	\$ 81,000	\$ 41,727	\$ 122,727	\$ 84,288.00	\$ 84,000	\$ 43,273	\$ 127,273	\$ 445,152	\$ 281,000	\$ 164,152
Community Connect 211-Vetlink	28	\$ 63,243.00	\$ 63,243	\$ 32,580	\$ 95,823	\$ 64,510.00	\$ 64,510	\$ 33,232	\$ 97,742	\$ 65,380.00	\$ 65,380	\$ 33,681	\$ 99,061	\$ 292,626	\$ 193,133	\$ 99,493
Community Connect TAP	45	\$ 172,200.00	\$ 110,000	\$ 56,667	\$ 166,667	\$ 175,644.00	\$ 120,000	\$ 61,818	\$ 181,818	\$ 180,035.00	\$ 130,000	\$ 66,970	\$ 196,970	\$ 545,455	\$ 360,000	\$ 185,455
EXCEED	80	\$ 57,144.00	\$ 57,000	\$ 29,364	\$ 86,364	\$ 59,990.00	\$ 60,000	\$ 30,909	\$ 90,909	\$ 62,856.00	\$ 62,000	\$ 31,939	\$ 93,939	\$ 271,212	\$ 179,000	\$ 92,212
Forest Folk Inc	67	\$ 53,250.00	\$ 53,250	\$ 27,432	\$ 80,682	\$ 59,540.00	\$ 59,540	\$ 30,672	\$ 90,212	\$ 60,850.00	\$ 60,850	\$ 31,347	\$ 92,197	\$ 263,091	\$ 173,640	\$ 89,451
Friends of Moreno Valley	70	\$ 100,141.00	\$ 100,141	\$ 51,588	\$ 151,729	\$ 103,979.00	\$ 103,979	\$ 53,565	\$ 157,544	\$ 108,909.00	\$ 108,909	\$ 56,105	\$ 165,014	\$ 474,286	\$ 313,029	\$ 161,257
Independent Living Partnership	90	\$ 477,628.00	\$ 433,000	\$ 223,061	\$ 656,061	\$ 502,768.00	\$ 440,000	\$ 226,667	\$ 666,667	\$ 526,446.00	\$ 445,000	\$ 229,242	\$ 674,242	\$ 1,996,970	\$ 1,318,000	\$ 678,970
Michelle's Place	83	\$ 12,000.00	\$ 8,000	\$ 4,121	\$ 12,121	\$ 15,000.00	\$ 10,000	\$ 5,152	\$ 15,152	\$ 16,000.00	\$ 12,000	\$ 6,182	\$ 18,182	\$ 45,455	\$ 30,000	\$ 15,455
Operation Safehouse	84	\$ 37,017.58	\$ 37,000	\$ 19,061	\$ 56,061	\$ 37,727.02	\$ 37,700	\$ 19,421	\$ 57,121	\$ 37,727.02	\$ 37,700	\$ 19,421	\$ 57,121	\$ 170,303	\$ 112,400	\$ 57,903
Riverside University health Medical Center (RUHS-MC)	66	\$ 496,694.87	\$ 310,000	\$ 159,697	\$ 469,697	\$ 523,267.42	\$ 320,000	\$ 164,848	\$ 484,848	\$ 551,264.17	\$ 330,000	\$ 170,000	\$ 500,000	\$ 1,454,545	\$ 960,000	\$ 494,545
Riverside University Health System - Behavioral Health (RUHS-BH)	65	\$ 414,609.40	\$ 210,000	\$ 108,182	\$ 318,182	\$ 413,560.81	\$ 220,000	\$ 113,333	\$ 333,333	\$ 433,459.79	\$ 230,000	\$ 118,485	\$ 348,485	\$ 1,000,000	\$ 660,000	\$ 340,000
U S Vets	70	\$ 43,295.00	\$ 43,000	\$ 22,152	\$ 65,152	\$ 43,295.00	\$ 43,000	\$ 22,152	\$ 65,152	\$ 43,295.00	\$ 43,000	\$ 22,152	\$ 65,152	\$ 195,455	\$ 129,000	\$ 66,455
Voices for Children	92	\$ 99,754.00	\$ 99,754	\$ 51,388	\$ 151,142	\$ 109,565.00	\$ 109,565	\$ 56,443	\$ 166,008	\$ 121,486.00	\$ 121,486	\$ 62,584	\$ 184,070	\$ 501,220	\$ 330,805	\$ 170,415
<b>TOTALS</b>		<b>\$ 3,351,304.05</b>	<b>\$ 2,662,388</b>	<b>\$ 1,390,927</b>	<b>\$ 4,053,315</b>	<b>\$ 3,466,312.67</b>	<b>\$ 2,722,294</b>	<b>\$ 1,402,394</b>	<b>\$ 4,124,688</b>	<b>\$ 3,759,931.18</b>	<b>\$ 2,815,325</b>	<b>\$ 1,450,319</b>	<b>\$ 4,265,644</b>	<b>\$ 12,443,647</b>	<b>\$ 8,200,007</b>	<b>\$ 4,243,640</b>
																40,000 Capital
																8,160,007 Operating

\*Includes capital request of \$40,000 in year one which requires a 50% local match