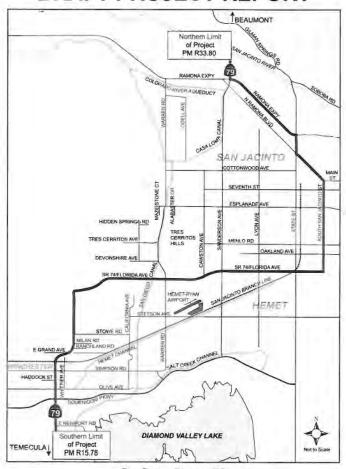
Project Number (PN): 0800000784 08-250-494000

HE-13

# DRAFT PROJECT REPORT



On State Route 79 From Domenigoni Parkway to Gilman Springs Road In the County of Riverside

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DISTRICT DIRECTOR

08 - Riv - 79 KP R25.4/R54.4 (PM R15.78/R33.80)

Project Number (PN): 0800000784

08-250-494000

HE-13

This Draft Project Report has been prepared under the direction of the following registered civil engineer. The registered civil engineer attests to the technical information contained herein and the engineering data upon which recommendations, conclusions, and decisions are based.

Alicia Cannon 1-28-2013
REGISTERED CIVIL ENGINEER DATE



CONCURRINCE, JON BUMPS, CALTRANS OVERSIGHT MANAGER

8-2013

DATE

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#### 1. INTRODUCTION

The Riverside County Transportation Commission (RCTC), in cooperation with the Federal Highway Administration (FHWA), the California Department of Transportation (Caltrans), the County of Riverside, the City of Hemet, and the City of San Jacinto, has proposed a project for the realignment of State Route 79 (SR 79) in the vicinity of the cities of Hemet and San Jacinto in Riverside County, California. The realignment is proposed to begin south of Domenigoni Parkway (kilometer post [KP] R25.4, post mile [PM] R15.78) and continue north to Gilman Springs Road (KP R54.4, PM R33.80), a distance of approximately 29 kilometers (km) (18 miles [mi]). This realignment is needed to increase capacity, facilitate the regional movement of people and goods for the planning design year of 2035, enhance safety, and protect the right-of-way (R/W) needed for SR 79 facility improvements from future development.

This project is classified as a Category 1 project, as defined in the *Project Development Procedures Manual* (7th Edition, Part 2, Chapter 8, Section 5) because the improvements under consideration require access control, new R/W, and adoption of a new route by the California Transportation Commission (CTC).

The estimated cost, including construction and R/W, for the build alternatives range from \$991 million to \$1.1 billion. Funding is expected to be a combination of federal, state, and local (Riverside County Measure A and Transportation Uniform Mitigation Fee [TUMF]) funds. The Project Approval and Environmental Document (PA/ED) phase of the project has been scheduled for completion in 2013.

All of the build alternatives propose to realign SR 79 as a four-lane (two lanes in each direction), divided limited-access expressway on a new alignment. Although the limited-access expressway may have signalized intersections initially, the facility will have the capability to be expanded to a freeway in the future. A summary of the viable alternatives under consideration is as follows:

The "No Build" Alternative would not change the existing route.

The four build alternatives (Build Alternatives 1a, 1b, 2a, and 2b) propose to realign SR 79 from south of Domenigoni Parkway to south of Gilman Springs Road. The four build alternatives are composed of different combinations of 14 roadway segments (A through N) that make up the project.

Design options are considered for two of the build alternatives (Build Alternatives 1b and 2b). The two design options respond to comments from the Winchester community regarding the height of the profile as initially described for the base condition. Both design options would be on the southern end of the project near the Winchester community. Design Option 1b1 would affect Roadway Segments B, C, and G of Build Alternative 1b. Design Option 2b1 would affect Roadway Segments B, D, and H of Build Alternative 2b.

Table 1 lists the major design features of each of the build alternatives and the two design options. Design features found in all six are common design features. Design features that are exclusive to a particular roadway segment or that occur at a specific location along the project

roadway are unique design features. Unique design features include utility relocation areas and connections to Hemet Channel outside the project R/W. Attachments B and C show the locations of the various roadway segments that compose the build alternatives.

Table 1 Major Design Features of Build Alternatives and Design Options

| Design Feature   | Build<br>Alternative 1a    | Build<br>Alternative 1b    | Build<br>Alternative 2a | Build<br>Alternative 2b    | Design<br>Option 1b1       | Design<br>Option 2b1       |
|--|----------------------------|----------------------------|-------------------------|----------------------------|----------------------------|----------------------------|
| Roadway Segments   | A, E, G, I, J, L,<br>and N | B, C, G, I, K,<br>M, and N | A, F, H, I, K, L, and N | B, D, H, I, J,<br>M, and N | B, C, G, I, K,<br>M, and N | B, D, H, I, J,<br>M, and N |
| Southern Project limit at SR 79<br>KP R25.4 (PM R15.78)                      | Х                          | Х                          | Х                       | Х                          | Х                          | Х                          |
| Newport Road bridge over SR 79   | Х                          | Х                          | Х                       | Х                          |                            |                            |
| Partial interchange with<br>Newport Road bridging over<br>SR 79 <sup>a</sup> |                            |                            |                         |                            | Х                          | Х                          |
| Bridge over Patterson Avenue   |                            | Х                          |                         | Х                          | Х                          | Х                          |
| Bridge over Patton Avenue  |                            | Х                          |                         | Х                          | Х                          | Х                          |
| Full interchange with bridge over Domenigoni Parkway                         | Х                          | Х                          | Х                       | Х                          | Х                          | Х                          |
| Bridge over Salt Creek<br>Channel, Winchester Road, and<br>Olive Avenue      | Х                          |                            | Х                       |                            |                            |                            |
| Bridge over Salt Creek Channel   |                            |                            |                         |                            | Xp                         | Xc                         |
| Cul-de-sac at Olive Avenue   |                            |                            |                         |                            | X <sub>p</sub>             | Xc                         |
| Cul-de-sac at Simpson Road   |                            |                            |                         |                            | Xp                         | Xc                         |
| Bridge over Salt Creek Channel and Olive Avenue                              |                            | Х                          |                         | Х                          |                            |                            |
| Bridge over Whittier Avenue  | Х                          |                            | Х                       |                            |                            |                            |
| Bridge over Patterson Avenue   | Х                          |                            | Х                       |                            |                            |                            |
| Bridge over Simpson Road   | Х                          | Х                          | Х                       | Х                          |                            |                            |
| Full interchange with a bridge over Future Street "A"                        |                            |                            | Х                       | Х                          |                            | Xc                         |
| Bridge over San Jacinto Branch<br>Line                                       | Х                          |                            |                         |                            |                            |                            |
| Bridge over Hemet Channel and San Jacinto Branch Line                        |                            | Х                          | Х                       | Х                          |                            |                            |
| Bridge over Hemet Channel  |                            |                            |                         |                            | Xp                         | Xc                         |
| Near at-grade crossing of San Jacinto Branch Line                            |                            |                            |                         |                            | Xp                         | Xc                         |
| Cul-de-sac on Grand Avenue   | Х                          | Х                          |                         |                            | Xp                         |                            |
| Full interchange with bridge over Ranchland Road                             | Х                          | Х                          |                         |                            | Χ <sup>b</sup>             |                            |
| Cul-de-sac on Milan Road   | Х                          | Х                          |                         |                            | Х                          |                            |
| Bridge over Stowe Road   | Х                          | Х                          | X                       | Х                          | Xp                         | Xc                         |
| Bridge over California Avenue  | Х                          | Х                          | Х                       | Х                          | Х                          | Х                          |
| Full interchange with bridge over Florida Avenue                             | Х                          | Х                          | Х                       | Х                          | Х                          | Х                          |
| Bridge over SR 79 at<br>Devonshire Avenue                                    | Х                          | Х                          | Х                       | Х                          | Х                          | Х                          |

Table 1 Major Design Features of Build Alternatives and Design Options

| Design Feature  | Build<br>Alternative 1a    | Build<br>Alternative 1b    | Build<br>Alternative 2a    | Build<br>Alternative 2b    | Design<br>Option 1b1       | Design<br>Option 2b1       |
|---|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Roadway Segments  | A, E, G, I, J, L,<br>and N | B, C, G, I, K,<br>M, and N | A, F, H, I, K, L,<br>and N | B, D, H, I, J,<br>M, and N | B, C, G, I, K,<br>M, and N | B, D, H, I, J,<br>M, and N |
| Full interchange with bridge<br>over SR 79 at Tres Cerritos<br>Avenue     | X                          | Х                          | Х                          | Х                          | Х                          | Х                          |
| Bridge over Esplanade Avenue,<br>Warren Road, and San Diego<br>Canal      | Х                          | Х                          | X                          | Х                          | Х                          | Х                          |
| Bridge over Seventh Street  | Х                          | Х                          | Х                          | Х                          | Х                          | Х                          |
| Full interchange with bridge over Cottonwood Avenue                       | Х                          | Х                          | Х                          | Х                          | Х                          | Х                          |
| Bridge over Casa Loma Canal   | Х                          |                            | Х                          |                            |                            |                            |
| Full interchange with a bridge over Future Street "B" <sup>e</sup>        | Х                          |                            | Х                          |                            |                            |                            |
| Sanderson Avenue bridge over<br>SR 79                                     | Х                          |                            | Х                          |                            |                            |                            |
| Full interchange with a bridge over Sanderson Avenue                      |                            | Х                          |                            | Х                          | Х                          | Х                          |
| Crossing the Colorado River<br>Aqueduct                                   | Х                          | Х                          | Х                          | Х                          | Х                          | Х                          |
| Bridge over Ramona<br>Expressway  | Х                          | Х                          | Х                          | Х                          | Х                          | Х                          |
| Bridge between Ramona<br>Expressway and San Jacinto<br>River <sup>f</sup> | х                          | Х                          | Х                          | Х                          | Х                          | Х                          |
| Northern Project limit at SR 79<br>KP R54.4 (PM R33.80)                   | Х                          | Х                          | Х                          | Х                          | Х                          | Х                          |

Note: X – Feature is part of the alternative.

#### 2. RECOMMENDATION

It is recommended that the attached Draft Environmental Document, Environmental Impact Report/Environmental Impact Statement (EIR/EIS), be approved for public circulation and a public hearing(s) be scheduled to review the four build alternatives and two design options developed for the project.

<sup>&</sup>lt;sup>a</sup>Includes a northbound off-ramp to existing Winchester Road, and a southbound on-ramp from existing Winchester Road.

<sup>&</sup>lt;sup>b</sup>Roadway profile lower than Build Alternative 1b.

<sup>&</sup>lt;sup>c</sup>Roadway profile lower than Build Alternative 2b.

<sup>&</sup>lt;sup>d</sup>Future Street "A" improvements to be built by others. This is noted as the Stetson Avenue/Grand Avenue realignment in the Hemet General Plan.

<sup>&</sup>lt;sup>e</sup>Future Street "B" improvements to be built by others. This is noted as Bridge Street in the San Jacinto General Plan.

<sup>&</sup>lt;sup>f</sup>To accommodate 100-year storm event.

#### 3. BACKGROUND

## Project History

The intent to realign SR 79 was first identified in the Route Concept Report in 1992. The Route Concept Report determined that the existing route required realignment and defined the ultimate facility type as a six-lane expressway that would maintain a level of service (LOS) D.

Subsequently, a Route Concept Fact Sheet was prepared. The fact sheet noted that due to the collocation of SR 79 with SR 74 on Florida Avenue, the more than 90 driveways directly accessing SR 79, and other R/W issues, most of the existing alignment could not be reasonably upgraded to an expressway, and any lesser improvements would not adequately accommodate future traffic. The fact sheet was also supported by the technical information included in the SR 79 Realignment Study Report (1998).

Following these activities, the Project Study Report/Project Development Support (PSR/PDS) (2002) evaluated conceptual alternatives for the Project. During this same period, the Riverside County Integrated Project (RCIP) planning process and the Cities' general plan update processes were being developed.

The elements of the RCIP include the Riverside County General Plan (led by the County of Riverside), the Community and Environmental Transportation Acceptability Process (CETAP) (led by RCTC), and the Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP) (led by the County of Riverside). These elements guided the choices and decisions made about how to address the changes necessary to accommodate and support predicted growth in the county.

The project alternatives identified in the PSR/PDS were also vetted through the National Environmental Policy Act of 1969 (NEPA)/Clean Water Act Section 404 Integration Process and were closely coordinated with the local community. This process began with the development of the Project Purpose and Need (2003) and continued with the determination of environmental screening criteria (including field surveys) and the screening of preliminary alternatives (2004 and 2005), formal scoping (2005), and the selection of the build alternatives to be included in technical studies and the EIR/EIS. This effort was undertaken because of the potential for substantial impacts to waters of the United States, primarily to wetlands (vernal pools) and the species they support, including listed and endemic species. Each of the approving or commenting federal and state agencies associated with these resources participated in this process to ensure that impacts to resources of concern would be avoided or minimized.

This coordination effort has resulted in the development of a reasonable range of build alternatives for the project, which are also included in the RCIP and city planning documents. The general plans for the County of Riverside (2003), the City of Hemet (2012), and the City of San Jacinto (2006) include goals and policies for improved circulation and access in association with a realigned SR 79.

Both the City of San Jacinto and the City of Hemet have adopted, via city council resolutions, locally preferred alternatives (LPAs) for the project. The respective LPAs are

included in the general plans of each jurisdiction. Riverside County has not designated an LPA, but has included all of the build alternatives in the County General Plan. In addition, the MSHCP has specific criteria included so that the project is provided "Covered Activity" status.

The project alternatives and design options developed are consistent with federal, state, regional, and local planning policies regarding traffic and circulation, public services, safety, and land use plans. The project addresses the vision and long-range goals, policies, and strategies for development and population growth in the county.

The project purpose and need was developed in accordance with the NEPA/404 Integration Process in a joint effort among Caltrans, the FHWA, United States Army Corps of Engineers (USACE), the United States Environmental Protection Agency (USEPA), and the United States Fish and Wildlife Service (USFWS) to integrate NEPA and federal Clean Water Act Section 404(b)(1) alternatives-analysis processes. Local (City of Hemet, City of San Jacinto, County of Riverside) and state agencies (California Department of Fish and Game [CDFG] and the Santa Ana Regional Water Quality Control Board [RWQCB]) also participated. Although the project would be in the jurisdictions of the Santa Ana RWQCB and the San Diego RWQCB, such a small portion of it would be in San Diego RWQCB jurisdiction that the San Diego RWQCB deferred its participation to the Santa Ana RWQCB. The project alternatives were approved by each of the NEPA/404 Memorandum of Understanding (MOU) signatory agencies in their respective Final Agreements in July 2007.

The project is now in the PA/ED phase, and a Draft EIR/EIS is being prepared in accordance with NEPA and California Environmental Quality Act (CEQA) guidelines. The current schedule calls for the Draft EIR/EIS to be circulated to the public for review and comment on January 11, 2013.

# • Community Interaction

#### Consultation and Coordination with Public Agencies

Coordination for the project was led by RCTC (the responsible agency) and Caltrans (the NEPA and CEQA lead agency), with participation by the USACE (Cooperating Agency), USEPA, USFWS, CDFG, RWQCB, and other agencies with an interest in the project. FHWA was also a participant in this regard until July 1, 2007, when Caltrans began its assumption of NEPA responsibility pursuant to 23 United States Code (USC) 327. This team was formed to ensure collaborative planning at key decision points during the environmental review process.

Team activities included coordination for technical assistance and concurrent review of the environmental document and technical reports. Agencies were consulted at key decision points and project milestones that required discretionary action or input, including:

 Concurrence on Purpose and Need from USACE, USEPA, USFWS, RWQCB, and CDFG (December 2003)

- Preliminary Agreement on the Final Project Criteria and Alternatives Selection (June 2004)
- Cooperating Agency Participation Request and Responses (April 2005)
- Preliminary Agreement on Supplemental Information for Project Criteria and Alternatives Selection (May 2005)
- Final Agreement on the Build Alternatives to be Identified in the Draft Environmental Impact Statement (July 2007)

# **Public Meetings**

Two public scoping meetings were held to solicit input on the proposed alternatives for the project. These meetings were held on Wednesday, September 29, 2004, at the James Simpson Memorial Center in the city of Hemet (approximately 120 attendees) and on Wednesday, October 6, 2004, at the San Jacinto Unified School District Conference Room in the city of San Jacinto (approximately 36 attendees). Two additional meetings were held in October 2005 to update the public and solicit feedback about changes to the project. A homeowners' association (HOA) meeting was held in the town of Winchester, and a public information meeting was held in Hemet. The Winchester HOA meeting was held on Thursday, October 6, 2005, at the Winchester Community Center (approximately 80 attendees), and the Hemet public information meeting was held on Wednesday, October 19, 2005, at the James Simpson Memorial Center (approximately 152 attendees). Descriptions of these meetings are provided below.

## 2004 Scoping Meetings

Except for location, the scoping meetings held in 2004 were organized and handled in a similar fashion. The following discussion is applicable to both meetings unless otherwise noted.

#### Meeting Activities

Upon entering the venue, the meeting attendees were provided a nametag, an agenda/comment card with self-stick Post-it® Notes, and a newsletter (dated September 2004). A Spanish-speaking interpreter was available at both meetings, but no interpretation services were requested.

Meeting attendees were directed to proceed to the exhibit area of the meeting room, where three large maps displayed the draft alignment alternatives proposed for the project. To determine support for and opposition to the three draft alignments under consideration, meeting attendees were asked to place a green Post-it<sup>®</sup> Note on the portions of the draft alignment alternatives they endorsed and a yellow Post-it<sup>®</sup> Note on the portions of the alternatives they opposed. At the Hemet meeting, the Western and Eastern Alignments showed equal degrees of opposition, with the Western and Central Alignments showing about the same number of endorsements. At the San Jacinto meeting, opposition to the Eastern Alignment was strong, but there was no clear endorsement of any particular alignment.

Following the review of the alignment exhibits, RCTC staff and environmental and engineering technical staff were introduced to the attendees, the agenda for the evening was reviewed, and an overview of the proposed project was presented. Meeting attendees were divided into five "breakout" groups to discuss and respond to five specific questions regarding the benefits and drawbacks of each alternative. Each group was assigned two facilitators.

Following the breakout group discussions, the meeting attendees reconvened to review the results from each group.

#### Public Input/Feedback

Feedback was provided either verbally during the meetings or written on comment cards. Public feedback can generally be categorized into environmental, engineering, or general topic areas, as discussed below. Based on public feedback, stakeholders were generally supportive of the project. However, the feedback indicated varying preferences for the alternative that might be chosen for the project.

# Environmental Feedback

#### Aesthetics/Visual Resources

Commenters requested that the project preserve the rural character of the community and use corridors that are already heavily impacted. Some commenters were concerned about increased litter along the roadway. Preserving the scenic nature of the valley was also identified as important.

# Agricultural Land and Farming Activities

Concerns about agricultural land and farming/livestock activities were raised by a number of public scoping meeting attendees, and several written comments were submitted on this topic. Specifically, commenters were concerned about potential impacts to dairies, horse farms, ranches, and cow pastures.

## Air Quality

Several written comments addressed air quality. Concerns about air quality were specifically related to the effect of the project on sensitive receptors, including homes and schools. Many felt that the Eastern Alignment Alternative would have the most impact with respect to air quality because of its proximity to existing development.

#### Biological Resources

Biological resources, including wildlife, vernal pools, and biological preserves, were a topic of concern for a number of meeting attendees. This topic area also was the subject of one of the written comments received through the project website, which stressed the importance of protecting fairy shrimp and tadpoles that inhabit vernal pools in the project area. Specifically, concerns were voiced about reducing wildlife habitat and wasting natural resources. One commenter suggested elevating the roadway over sensitive biological areas to avoid impacts.

## Community Impacts

Commenters want to preserve established communities and maintain their quality and character. Some commenters identified a preference for an alignment through rural areas or open space/vacant land where it would disrupt fewer people.

#### Cultural Resources

Native Americans and local historical societies identified the importance of preserving cultural resources within the project study area.

#### **Economics**

Economic concerns related to the cost of R/W acquisition were expressed. Some commenters identified a preference for the alignment that would be the least costly with respect to R/W acquisition. Several suggested the use of R/W along existing roads and surface water facilities to save money.

Additional concerns with respect to economics were related to the economic growth limitations to cities that the draft alignments might impose. Some commenters were concerned that the proposed project would increase their taxes, reduce their property value, or stand in the way of marketing and selling their property.

# Floodplain Issues

Concerns were identified with respect to flooding and the location of the flood zone in relation to the project.

## Growth

Concerns that the proposed project might impede growth and development were raised. Specifically, commenters were concerned about impacts to development of future residential areas, schools, and commercial businesses. Commenters suggested that the proposed alignment be designed to support growth in the valley.

#### Hazardous Materials

Several commenters noted the importance of avoiding existing landfills in the project study area.

## Hydrology

Concerns about surface water channels and water quality were raised. In particular, environmental impacts to Seattle Channel were of concern.

# Noise

Concerns with noise produced by vehicular traffic along the proposed roadway were identified. One commenter suggested the project use rubberized asphalt to reduce noise emissions. Another suggested that the existing topography be used as a natural sound barrier.

# Public Safety

Public safety concerns were raised. Commenters acknowledged that roadway safety is very important, especially due to dangers on existing surface streets. They suggested the

proposed alignment should not occur near housing, schools, or businesses for safety reasons. Some commenters suggested that the project may have the potential to increase crime in the project area.

#### Recreation

Commenters stated that access to recreation facilities, including horse trails, was important. They also requested that the project provide trails for recreational activities.

## Relocation Impacts

Relocation concerns were raised. Many commenters said that it is important to avoid disturbing existing development, including businesses, homes, and schools. It was suggested that the project use existing ROW as much as possible to reduce the acquisition of private property, including alignments along Warren Road and Domenigoni Parkway. In addition, several property owners requested information on how the value of property and the businesses and homes located on that property are assessed and valued.

# *Topography*

Some commenters identified the importance of the topography of the project area and requested that roadway construction not use fill from the surrounding areas.

# Traffic and Circulation

Commenters were concerned with traffic and congestion during construction of the project. Commenters requested information about the effect that the project would have on local surface streets. Some commenters noted that the project had the potential to increase traffic, but other commenters disagreed, saying that it would redirect traffic from local surface streets (such as Florida Avenue). Commenters wanted to upgrade the traffic capacity of the area. Commenters requested that the project redirect traffic away from downtown areas and that alignments along Sanderson Avenue were not good because too much traffic is already there. They also indicated concern with traffic congestion and requested that a circulation plan be developed.

#### **Engineering Feedback**

#### Airport

Concerns about interference with the Hemet-Ryan Airport sphere of influence were raised at the public scoping meetings and in written comments.

## Construction Phasing

Concerns about how the project would be constructed were raised. Several commenters stated that the project should obtain ROW for the full project buildout conditions. They also commented that it should be built to full capacity (six lanes), instead of four lanes initially, with expansion to six lanes in the future. Some commenters requested that the roadway designation be assigned as a freeway and not a highway.

## Drainage Control

In a written comment, one commenter identified the need to maintain drainage within the project area.

## Future Roadway Development/Route Expansion

Concerns about future roadway development and expansion activities were raised. Comments identified the importance of the ability to appropriately expand the paved roadway and interchanges. Specifically, a concern was raised regarding the proximity of the proposed alignment to existing facilities, such as railroad or canal, and the potential for these facilities to impede future roadway development and route expansion.

## Railroad

Comments regarding the railroad identified concerns with an alignment parallel to the railroad tracks and how that might affect traffic.

#### Route Design

Commenters requested that the roadway be designed as straight as possible to avoid dangerous curves. It was indicated that commenters valued a roadway that was easy to drive on that would not crowd the roadway into an existing developed area. One commenter asked why the project was not focusing on a transportation corridor between Winchester and Temecula. Another commenter requested that the project use high-quality materials for pavement and lighting. Comments regarding access and connectivity were also provided in relation to route design.

#### Access

Commenters noted that the roadway alignment should consider the importance of connecting east-west access roads and a north-south route from Interstate 10 (I-10) to San Diego. They also stated that it was important for the alignment to occur near existing and planned retail developments and downtown areas. A limited-access facility was suggested, as well as requests for increased access to existing streets and services. Frontage roads providing access to development along the roadway were identified as important.

#### Directness

Commenters indicated that a direct route for the roadway alignment was preferred.

#### General Feedback

General concerns raised during the 2004 scoping meetings are summarized as follows:

## Decision-Making Authority for the Project

Some commenters raised concerns regarding the decision-making authority for the project and stated that individuals with local knowledge should have the ability to assist in the decision making.

#### Project Progress

Concerns were expressed about project progress and implementation. Commenters indicated that the alignment selection process needs to be faster and asked if the proposed project would ever be built. Several indicated that the project is moving too slowly.

## Property Access

One commenter indicated that he would prefer that access to his property be restricted.

#### Public Outreach

Commenters requested that the project continue to conduct public outreach and provide more publicity for project-related activities. One commenter requested disclosure of project decisions.

#### • 2005 Winchester HOA Meeting

The Winchester HOA meeting was held with members of the Winchester community to solicit feedback on changes that had been made to the project since the 2004 scoping meetings.

## Meeting Activities

Names and contact information were collected only from those individuals who indicated that they would like to be added to the project mailing list. Meeting materials included displays of the alignments presented at the 2004 scoping meetings and displays of the updated alignments, as well as a display of the potential interchange locations along the updated alignments. A presentation to illustrate the specific changes that had occurred to the alignments since the 2004 scoping meetings was given.

## Public Input/Feedback

Feedback was provided verbally during the meeting and generally indicated the following concerns:

- Attendees asked where they would be able to access the future roadway (intersections
  or interchanges). They want to maintain access to their community, especially for
  businesses. They did not want traffic diverted away from the local businesses.
- Attendees were interested in the sequencing of local access. This is related to how the project would determine which intersections would be converted to interchanges and when.
- Landowners do not want their property to be impacted by the project, but if it needs to be impacted, then they want it to be purchased.
- Attendees were interested in understanding how the project is being funded.
- Attendees were concerned by the potential impact to the topography of the hills located between Stowe Road and Florida Avenue, west of California Avenue and east of Winchester Road.
- Attendees were concerned about potential economic impacts of the project. More specifically, they were concerned that property sales either will not occur or will fall out of escrow when this project is disclosed to a buyer. This is due to large project study areas and the fact that a specific alternative has not been selected.
- Landowners were concerned that the project will divide the community.

 Attendees asked technical questions about air quality, noise, and relocation schedules for businesses and residences.

#### • 2005 Hemet Public Information Meeting

The 2005 Hemet public information meeting was held to highlight project changes made in response to ongoing public feedback and agency coordination.

# **Meeting Activities**

Similar to the organization of the 2004 scoping meetings, attendees were provided a name tag, agenda/comment card, and fact sheet (dated October 2005), then were directed to an exhibit area of the meeting room to view two large exhibits. Representatives of RCTC, as well as environmental and engineering technical staff, were present at each station and available to answer questions. Spanish-language translators were available at the meeting, but no interpretation services were requested.

Following the presentation, meeting attendees were asked about the benefits and drawbacks of the currently proposed alignments.

# Public Input/Feedback

Feedback was provided verbally during the meeting and recorded on poster paper hung on the wall facing the audience. In summary, the community was very interested in the status and outcome of the project. Feedback indicated that the public wanted the project to be approved and constructed quickly to alleviate traffic congestion in the area and to avoid costly delays. People wanted an alignment to be chosen so that they could prepare to move forward with development plans. They wanted the least amount of disruption to homeowners, and all preferred that the road not go near their homes.

Concerns about quality of life were at the forefront of public input. Although better traffic flow was welcomed, concerns remained about transforming the quiet, rural feel of the area. Those who had lived in the area for a long time were concerned about the potential changes the project represented to their community.

# Additional Public Input/Feedback

In addition to public feedback provided at scoping meetings, public input was provided via emails submitted through the project website and letter responses to the Notice of Intent and Notice of Preparation.

## Farmlands/Agricultural Lands

Coordination with the Riverside County Assessor's Office staff member, Jim Harlow, took place on January 17 and January 22, 2008, regarding Williamson Act Contract Lands. Mr. Harlow provided information to determine property parcels enrolled in the Williamson Act program and their status (preserve or non-renewal). Subsequently, on November 10 and 12, 2009, Mr. Harlow confirmed the status of Williamson Act contract land located within the Agricultural Study Area via email.

Final coordination with the California Department of Conservation (CDC) and the federal Natural Resource Conservation Service (NRCS) was initiated by Caltrans in March 2010

via separate transmittals of documented summaries of the project's potential impacts to Williamson Act lands, and prime, unique, and farmland of statewide importance. A response letter was received from the CDC in April 2010, and comments were addressed in the Draft EIR/EIS. The NRCS responded in June 2010 by filling out the remaining portions of Form CPA-106. The NRCS was contacted again in April 2012 to address changes in farmland impacts. An updated Form CPA-106 for each alternative was completed and is attached to the Draft EIR/EIS.

# Existing Facility

SR 79 is a major north-south route serving the rural areas of western San Diego and Riverside counties. SR 79 was incorporated into the State Highway System in 1933. Within Caltrans District 8, SR 79 is approximately 82.3 kilometers (km) (51.1 miles [mi]) long and ranges from a two-lane to a six-lane conventional highway. SR 79 is included in the State Highway Terminal Access Routes System, which is a part of the Federal Surface Transportation Assistance Act (STAA) National Network for oversized trucks. The current Federal Functional Classification for SR 79 is Rural Minor Arterial.

The portion of SR 79 through the San Jacinto Mountains north of Gilman Springs Road is called Lamb Canyon Road. This segment was widened to a four-lane highway in 1995. The portions of SR 79 that pass through the urbanized areas of Hemet and San Jacinto are generally five-lane sections with two lanes in each direction and a center left-turn lane, with some two-lane sections as well. These segments are heavily urbanized, with numerous traffic signals and driveways. The same is true of the section of SR 79 that is coincident with SR 74 along Florida Avenue. These segments operate more as urban arterials than as a state highway. Much of the regional through traffic bypasses the business district areas and utilizes other arterials, such as Sanderson Avenue or Warren Road. South of Florida Avenue, SR 79 is a two-lane rural highway. With a separate project, the Riverside County Transportation Department is planning to widen the segment of SR 79 south of Domenigoni Parkway from a two-lane, undivided conventional highway to a four-lane conventional highway with a paved median for an 8.6-km (5.4-mi) stretch of road from approximately 170 m (560 ft) north of Abelia Street to Domenigoni Parkway. Construction began in 2012. Recent improvements have widened SR 79 from two to four or more lanes from Thompson Road to Abelia Street.

#### 4. PURPOSE AND NEED

## 4A. PROBLEM, DEFICIENCIES, JUSTIFICATION

#### Purpose

The purpose of the proposed transportation action is:

 To improve traffic flow for local and regional north-south traffic in the San Jacinto Valley

- To improve operational efficiency and enhance safety conditions by maintaining route continuity and upgrading the facility
- To allow regional traffic, including truck traffic, to adequately bypass local roads
- To reduce the diversion of traffic from state routes onto local roads

#### Need

Several factors have contributed to the deficiencies of the transportation corridor between Domenigoni Parkway and Gilman Springs Road. These include:

- Regional traffic on the current SR 79 alignment traverses heavily developed areas in Winchester, Hemet, and San Jacinto. The regional traffic competes with local traffic for the limited SR 79 roadway capacity.
- The current alignment of SR 79 between Domenigoni Parkway and Gilman Springs Road is circuitous, with numerous at-grade intersections, residential and commercial driveways, traffic signals, and other impediments that degrade the operational characteristics of the facility. With no viable alternative facilities, Sanderson Avenue and Warren Road have become default north-south routes for regional traffic, thereby adding more traffic onto local streets.
- SR 79 and SR 74 are collocated as one facility for about 11.3 km (7 mi) along Florida Avenue. As a result, SR 74 east-west traffic and SR 79 north-south traffic are combined.
- The geometric design of SR 79 does not support the movement of trucks exceeding the length of 40 feet, which are authorized under the Surface Transportation Assistance Act (STAA). As such, STAA vehicles are diverted to Sanderson Avenue.
- Fatal and injury accident rates on most of SR 79 between Domenigoni Parkway and Gilman Springs Road are higher than the comparable statewide average.
- Request to realign and improve California Route 79 in Riverside County included in TEA-21 High Priority Projects Program (enacted on June 9, 1998, as Public Law 105-178, listed as High Priority Project No. 193) and its reauthorization as part of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU, enacted August 10, 2005, as Public Law 109-59, listed as High Priority Projects Program Project No. 1421).

#### 4B. REGIONAL AND SYSTEM PLANNING

# Identify Systems

SR 79 is part of the National Highway System and the California Freeway and Expressway System.

Caltrans considers SR 79 a part of the Interregional Road System plan as an "Other Eligible Interregional Route" between the Riverside/San Diego county line and I-15.

The Truck Network on California State Highways was instituted by Assembly Bill 866 (1983-1984 Reg. Sess.) to implement the federal Surface Transportation Assistance Act (STAA) of 1982. The STAA required states to allow larger single and double trailer trucks on a National Network of interstates and the non-interstate Federal-Aid Primary System. State highways with geometric standards that could accommodate STAA trucks were classified as State Highway Terminal Access Routes System. State highways that were determined to have insufficient geometric designs and were not safe for trucks of specific lengths were classified as Advisory.

SR 79 is designated as part of the STAA network. Portions of the facility are designated as Terminal Access while others are designated Advisory. The portion of SR 79 from Temecula to SR 74 (Post Mile [PM] 14.6 to 19.2) is classified as Terminal Access. The portion of SR 79 from SR 74 to Gilman Springs Road (PM 25.7 to 33.9) is classified as Advisory. This indicates that Caltrans has recognized that this portion of SR 79 does not have a geometric design that is suitable for larger trailer trucks. STAA trucks are advised that they can use Sanderson Avenue in this area, thereby suggesting regional truck traffic travel on the local road network. Table 2 presents vehicle classification counts on seven arterial roadways. The vehicle classification counts were made by machine for a oneweek period to reflect the daily fluctuation of truck traffic. In addition, at each arterial location, manual vehicle classification counts were made on one weekday between the hours of 7:00 AM and 11:00 AM and between 2:00 PM and 6:00 PM for the purpose of calibrating the machine counts. As shown in Table 2, weekday truck percentages are highest on Warren Road and Sanderson Avenue (15 percent to 19 percent) and lowest on SR 79 south of Domenigoni Parkway (9 percent). As the area becomes increasingly urbanized, the percentage of trucks can be expected to decrease to levels more typical of urban areas. STAA trucks on local roads are degrading the safety and pavement structure of Sanderson Avenue and other local roads. The existing situation does not meet the current and future goods movement needs through the cities of San Jacinto and Hemet. The City of Hemet Department of Public Works has approved truck routes on Sanderson Avenue, State Street, San Jacinto Street, Florida Avenue, and portions of Stetson Avenue. Portions of Warren Road and Domenigoni Parkway are currently designated as truck routes. The northern portion of SR 79 from Gilman Springs Road to Interstate 10 is classified as Terminal Access. Overall, the project portion of SR 79 has several locations where the existing geometrics cannot accommodate STAA vehicles.

Table 2 Summary of Vehicle Classification Counts on Arterial Roadways

| Roadway Segment                   | Average Weekday Percentage of Trucks |
|-----------------------------------|--------------------------------------|
| SR 79 south of Domenigoni Parkway |                                      |
| Northbound                        | 8.7%                                 |
| Southbound                        | 8.9%                                 |
| SR 74 west of Winchester Road     |                                      |
| Eastbound                         | 9.9%                                 |
| Westbound                         | 12.8%                                |

Table 2 Summary of Vehicle Classification Counts on Arterial Roadways

| Roadway Segment                            | Average Weekday Percentage of Trucks |
|--|--------------------------------------|
| Ramona Expressway west of Warren Road      |                                      |
| Eastbound                                  | 13.9%                                |
| Westbound                                  | 12.3%                                |
| SR 79 north of Gillman Springs Road        |                                      |
| Northbound                                 | 13.5%                                |
| Southbound                                 | 8.7%                                 |
| SR 74 east of San Jacinto Street           |                                      |
| Eastbound                                  | 12.9%                                |
| Westbound                                  | 11.3%                                |
| Sanderson Avenue north of Esplanade Avenue |                                      |
| Northbound                                 | 18.3%                                |
| Southbound                                 | 15.0%                                |
| Warren Road north of Esplanade Avenue      |                                      |
| Northbound                                 | 16.6%                                |
| Southbound                                 | 18.5%                                |

Source: Traffic Analysis for State Route 79 Realignment, July 2005, revised January 2006 and November 2009

## State Planning

The Transportation Concept Report prepared by Caltrans District 8 calls for the newly realigned SR 79 to be a six-lane expressway. The Fact Sheet noted that with the discontinuity of SR 79 (collocated with SR 74 on Florida Avenue) and access (more that 90 driveways) and right-of-way ROW issues, most of the existing alignment could not be reasonably upgraded to an expressway, and any lesser improvements would not adequately accommodate future traffic. The fact sheet was also supported by the technical information included in the SR 79 Realignment Study Report (1998).

Corridor System Management Plans are now a requirement in California, following the passage of Proposition 1B in the November 2006 election. In the next phase of design, a system management plan, Performance Measurement Systems (PeMS), and other tools can be considered. The proposed alternatives do not preclude adding these tools.

The project will cross the Juan Bautista de Anza Historic Trail near Ramona Expressway, but otherwise will not impact or be a part of the California Recreational Trails Plan. The Juan Bautista de Anza Historic Trail resource is a recreational facility only and not a potentially historically significant cultural resource. The trail is designated under the National Trails System Act and is exempt from Section 4(f).

#### Regional Planning

The project is located in the service area of the Southern California Association of Governments. SCAG is the largest metropolitan planning organization in the United States. Among its responsibilities for integrated resource management, SCAG has

developed a Regional Comprehensive Plan (RCP), adopted October 2, 2008, and a Regional Transportation Plan (RTP), adopted in April 2012.

The 2008 RCP is a problem-solving guidance document that addresses Southern California's housing, traffic, water, air quality, and other regional challenges. The RCP targets integrated resource planning by providing recommendations to local governments for their consideration in general plan updates, municipal code amendments, and other actions. The project is intended to improve regional circulation and relieve congestion, which is consistent with the transportation goals of the RCP.

The Federal Transportation Improvement Program (FTIP), for the six-county Southern California Region, is developed and approved by SCAG and is a listing of all capital transportation projects proposed over a six-year period for the SCAG region. The 2013 SCAG FTIP covers the period for fiscal years 2012/2013 through 2017/2018. This listing identifies specific funding sources and funding amounts for each project. Projects include highway improvements, transit, rail, and bus facilities. The FTIP must include all transportation projects for which federal approval is required, regardless of funding source.

The project is included in the state highways project list of the 2013 SCAG FTIP as project ID RIV62024. The 2013 FTIP was adopted by SCAG on September 19, 2012, and found to conform by FHWA and Federal Transit Administration (FTA) on December 14, 2012. The project description in the 2013 FTIP is: "On SR 79 in Southwestern Riverside County between 2.0 kilometers south of Domenigoni Parkway to Gilman Springs Road: Realign and Widen SR 79 from 2 to 4 through lanes." Inclusion in the FTIP demonstrates that the project was evaluated for regional impacts, meets the planning and regional requirements for demonstration of federal conformity, and is consistent with local air quality planning efforts.

The project is also included in the SCAG 2012-2035 RTP, which was formally adopted by SCAG on April 4, 2012, and found to conform by FHWA and FTA on June 4, 2012.

The design concept and scope of the project are consistent with the project description in the 2013 FTIP, the 2012 2035 RTP and the assumptions in the SCAG regional emissions analysis.

Additionally, in accordance with Riverside County's Congestion Management Plan (CMP) and Caltrans District 8's Transportation Concept Report, the SR 79 route concept is LOS E through the year 2020. The Transportation Concept Report also calls for this section of SR 79 to be a six-lane expressway in order to provide the concept LOS.

# Local Planning

The proposed project is consistent with the mobility requirements outlined in the Circulation Element of the Riverside County General Plan, which shows SR 79 as a future expressway with a 67-meter (m) (220-foot [ft]) ultimate R/W. Coordination efforts have resulted in the development of a reasonable range of build alternatives for the project, which are also included in the RCIP and City planning documents. The elements

of the RCIP include the Riverside County General Plan (led by the County of Riverside), the CETAP (led by RCTC), and the MSHCP (led by the County of Riverside). The general plans for the County of Riverside, the City of Hemet, and the City of San Jacinto include goals and policies for improved circulation and access in association with a realigned SR 79. Both the City of San Jacinto and the City of Hemet have adopted, via city council resolutions, Locally Preferred Alternatives (LPAs) for the project. The respective LPAs are included in the general plans of each jurisdiction. Riverside County has not designated an LPA, but has included all of the build alternatives in the County General Plan. The cities' Locally Preferred Alternatives correspond to Build Alternative 2b, as shown in Attachment C.

## • Transit Operator Planning

Future plans call for the expansion of Metrolink service on the line, connecting the downtown areas of Hemet and San Jacinto with downtown Riverside, as well as Los Angeles, Orange, and San Bernardino counties and other parts of Riverside County.

## 4C. TRAFFIC

#### Current and Forecasted Traffic

Table 3 is a summary of the County of Riverside traffic volume thresholds for daily traffic. The table includes the range of LOS designations for various roadway classifications.

Table 3 County of Riverside Traffic Volume Thresholds

| Roadway                | Number of | Maximum            | Maximum Two-Way Traffic Volume (ADT) |                    |  |  |
|------------------------|-----------|--------------------|--------------------------------------|--------------------|--|--|
| Classification         | Lanes     | Level of Service C | Level of Service D                   | Level of Service E |  |  |
| Collector              | 2         | 10,400             | 11,700                               | 13,000             |  |  |
| Secondary <sup>a</sup> | 2         | 10,400             | 11,700                               | 13,000             |  |  |
| Secondary              | 4         | 20,700             | 23,300                               | 25,900             |  |  |
| Major <sup>a</sup>     | 2         | 13,700             | 15,400                               | 17,100             |  |  |
| Major                  | 4         | 27,300             | 30,700                               | 34,100             |  |  |
| Arterial               | 2         | 14,400             | 16,200                               | 18,000             |  |  |
| Arterial               | 4         | 28,700             | 32,300                               | 35,900             |  |  |
| Mountain Arterial      | 2         | 12,900             | 14,500                               | 16,100             |  |  |
| Mountain Arterial      | 4         | 29,800             | 29,000                               | 32,200             |  |  |
| Urban Arterial         | 4         | 28,700             | 32,300                               | 35,900             |  |  |
| Urban Arterial         | 6         | 43,100             | 48,500                               | 53,900             |  |  |
| Urban Arterial         | 8         | 57,400             | 64,600                               | 71,800             |  |  |
| Expressway             | 4         | 32,700             | 36,800                               | 40,900             |  |  |
| Expressway             | 6         | 49,000             | 55,200                               | 61,300             |  |  |
| Expressway             | 8         | 65,400             | 73,500                               | 81,700             |  |  |
| Freeway                | 4         | 61,200             | 68,900                               | 76,500             |  |  |
| Freeway                | 6         | 94,000             | 105,800                              | 117,500            |  |  |
| Freeway                | 8         | 128,400            | 144,500                              | 160,500            |  |  |

Table 3 County of Riverside Traffic Volume Thresholds

| Roadway        | Number of | Maximum Two-Way Traffic Volume (ADT) |                    |                    |  |  |
|----------------|-----------|--------------------------------------|--------------------|--------------------|--|--|
| Classification | Lanes     | Level of Service C                   | Level of Service D | Level of Service E |  |  |
| Freeway        | 10        | 160,500                              | 180,500            | 200,600            |  |  |
| Ramp           | 1         | 16,000                               | 18,000             | 20,000             |  |  |

Source: Riverside County - Link Volume Capacities/Level of Service for Riverside County Roadways.

Note: ADT = average daily traffic

<sup>a</sup>The LOS C, D, and E capacity values for a two-lane Secondary and a two-lane Major were determined by dividing the four-lane capacity in half and rounding the resulting number to the nearest hundred.

Table 4 is a comparison of daily traffic volume to the capacity of sections of the existing roadway, along with the LOS of the roadway section based on the traffic volume thresholds of the County of Riverside for various LOS designations.

Traffic volumes represent 2004 conditions. All daily and peak hour traffic counts were made in September 2003 or later. Because more than five years have elapsed since the original existing-traffic counts were conducted, additional counts were obtained in 2009 to determine whether the 2004 counts are still appropriate to use as the basis for this study's forecasts. The 2009 counts were compared with the 2004 counts to determine the magnitude of traffic growth during the five-year period; these growth percentages were then compared to the projected five-year growth from the study's forecasts. Actual traffic growth in the study area has been consistently less than the projected growth. Because recent traffic growth is well within the parameters of the 2004-2035 traffic growth forecasts, the long-term growth forecasts based on the 2004 counts still provide an appropriate basis for evaluating the traffic impacts of the SR 79 realignment project, and they can still form the basis of the traffic forecasts and analysis. In October 2012, Caltrans issued a memorandum confirming that the November 2009 traffic analysis is still valid. The memorandum states that since 2009, the study area has experienced economic downturn and no significant, sustained economic improvement. Therefore, it was concluded that the actual traffic growth from 2009 to 2012 would still be less than the projected growth, and the current traffic analysis would still be appropriate.

Table 4 Existing Average Daily Traffic Volumes and LOS

|     | Existing Roadway   | Roadway<br>Classification/<br>Lanes <sup>a</sup> | 2004 Daily<br>Traffic<br>Volumes | LOS C<br>Roadway<br>Capacity <sup>b</sup> | LOS         |  |  |
|-----|--|--|----------------------------------|---|-------------|--|--|
| Wii | Winchester Road (SR 79) between:                                 |  |                                  |   |             |  |  |
| 1.  | Newport Road and<br>Domenigoni Parkway                           | Arterial/2                                       | 27,162                           | 14,400                                    | F           |  |  |
| 2.  | Domenigoni Parkway and<br>Simpson Road                           | Arterial/2                                       | 8,280                            | 14,400                                    | C or better |  |  |
| 3.  | Simpson Road and Florida<br>Avenue                               | Arterial/2                                       | 7,927                            | 14,400                                    | C or better |  |  |
| Flo | rida Avenue (SR 74/SR 79) bet                                    | tween:   |                                  |   |             |  |  |
| 4.  | Amanda Avenue (just west of Winchester Road) and Winchester Road | Expressway/4                                     | 30,722                           | 32,700                                    | C or better |  |  |
| 5.  | Winchester Road and<br>Warren Road (SR 79)                       | Expressway/4                                     | 29,897                           | 32,700                                    | C or better |  |  |

Table 4 Existing Average Daily Traffic Volumes and LOS

|      | Existing Roadway                                     | Roadway<br>Classification/<br>Lanes <sup>a</sup> | 2004 Daily<br>Traffic<br>Volumes | LOS C<br>Roadway<br>Capacity⁵ | LOS         |
|------|--|--|----------------------------------|-------------------------------|-------------|
| 6.   | Warren Road and<br>Sanderson Avenue (SR 79)          | Expressway/4                                     | 27,879                           | 32,700                        | C or better |
| 7.   | Sanderson Avenue and<br>State Street (SR 79)         | Major/4  | 32,972                           | 27,300                        | D           |
| 8.   | State Street and San<br>Jacinto Street (SR 79)       | Major/4  | 28,407                           | 27,300                        | D           |
| 9.   | San Jacinto Street and<br>Columbia Street            | Major/4  | 24,713                           | 27,300                        | C or better |
| San  | Jacinto Street between:                              |  |                                  |                               |             |
| 10.  | Mayberry Street and Florida Avenue                   | Secondary/2                                      | 12,893                           | 10,400                        | E           |
| 11.  | Florida Avenue and East<br>Oakland Avenue (SR 79)    | Secondary/4                                      | 14,547                           | 20,700                        | C or better |
| 12.  | Menlo Avenue and<br>Commonwealth Avenue              | Secondary/4                                      | 15,153                           | 20,700                        | C or better |
| 13.  | Esplanade Avenue and<br>Seventh Street (SR 79)       | Secondary/4                                      | 14,576                           | 20,700                        | C or better |
| 14.  | Seventh Street and Main<br>Street (SR 79)            | Secondary/2                                      | 13,676                           | 10,400                        | F           |
| Ran  | nona Boulevard between:                              |  | •                                | 1                             | 1           |
| 15.  | Main Street and State Street (SR 79)                 | Secondary/2                                      | 9,846                            | 10,400                        | C or better |
| 16.  | State Street and Sanderson Avenue                    | Secondary/2                                      | 4,757                            | 10,400                        | C or better |
| Stat | e Street between:                                    |  | •                                | 1                             | 1           |
| 17.  | Mayberry Street and Florida<br>Avenue                | Secondary/2                                      | 12,231                           | 10,400                        | E           |
| 18.  | Florida Avenue and Oakland<br>Avenue                 | Secondary/4                                      | 16,808                           | 20,700                        | C or better |
| 19.  | Menlo Avenue and<br>Esplanade Avenue                 | Secondary/4                                      | 16,997                           | 20,700                        | C or better |
| 20.  | Esplanade Avenue and Cottonwood Avenue               | Major/4  | 16,135                           | 27,300                        | C or better |
| 21.  | Cottonwood Avenue and Ramona Boulevard               | Major/4  | 17,697                           | 27,300                        | C or better |
| 22.  | Ramona Boulevard and<br>Ramona Expressway<br>(SR 79) | Major/4  | 19,022                           | 27,300                        | C or better |
| Ran  | nona Expressway between:                             |  |                                  |                               |             |
| 23.  | San Jacinto Street and<br>State Street               | Arterial/2                                       | 14,185                           | 14,400                        | C or better |
| 24.  | State Street and Sanderson<br>Avenue (SR 79)         | Arterial/2                                       | 20,857                           | 14,400                        | F           |
| 25.  | Sanderson Avenue and<br>Warren Road                  | Arterial/2                                       | 16,704                           | 14,400                        | E           |
| 26.  | Warren Road and Bridge<br>Street                     | Arterial/2                                       | 15,740                           | 14,400                        | D           |
| War  | ren Road between:                                    |  | •                                | •                             |             |
| 27.  | Domenigoni Parkway and<br>Simpson Road               | Secondary/2                                      | 6,413                            | 10,400                        | C or better |

Table 4 Existing Average Daily Traffic Volumes and LOS

|     | Existing Roadway  | Roadway<br>Classification/<br>Lanes <sup>a</sup> | 2004 Daily<br>Traffic<br>Volumes | LOS C<br>Roadway<br>Capacity⁵ | LOS         |
|-----|---|--|----------------------------------|-------------------------------|-------------|
| 28. |   | Secondary/2                                      | 12,315                           | 10,400                        | E           |
| 29. | Harrison Avenue and<br>Stetson Avenue                   | Secondary/2                                      | 10,702                           | 10,400                        | D           |
| 30. | Stetson Avenue and Florida<br>Avenue                    | Secondary/2                                      | 13,268                           | 10,400                        | F           |
| 31. | Florida Avenue and Devonshire Avenue                    | Secondary/2                                      | 9,988                            | 10,400                        | C or better |
| 32. | Esplanade Avenue and Cottonwood Avenue                  | Arterial/2                                       | 8,002                            | 14,400                        | C or better |
| 33. | Cottonwood Avenue and Ramona Expressway                 | Arterial/2                                       | 8,319                            | 14,400                        | C or better |
| San | derson Avenue between:                                  |  |                                  |                               |             |
| 34. | Domenigoni Parkway and<br>Harrison Avenue               | Major/4  | 11,503                           | 27,300                        | C or better |
| 35. | Harrison Avenue and<br>Stetson Avenue                   | Major/4  | 21,993                           | 27,300                        | C or better |
| 36. | Stetson Avenue and Florida<br>Avenue                    | Major/4  | 25,917                           | 27,300                        | C or better |
| 37. | Florida Avenue and Devonshire Avenue                    | Major/4  | 24,628                           | 27,300                        | C or better |
| 38. | Menlo Avenue and<br>Esplanade Avenue                    | Major/4  | 19,408                           | 27,300                        | C or better |
| 39. | Esplanade Avenue and Cottonwood Avenue                  | Major/2  | 14,040                           | 13,700                        | D           |
| 40. | Cottonwood Avenue and Ramona Boulevard                  | Major/2  | 14,117                           | 13,700                        | D           |
| 41. | Ramona Boulevard and<br>Ramona Expressway               | Major/2  | 12,075                           | 13,700                        | C or better |
| 42. | Ramona Expressway and<br>Gilman Springs Road<br>(SR 79) | Major/4  | 28,531                           | 27,300                        | D           |
| Lan | nb Canyon Road (SR 79) betw                             | reen:  |                                  |                               |             |
| 43. | Gilman Springs Road and Interstate 10                   | Arterial/4                                       | 33,945                           | 28,700                        | E           |
| Dor | nenigoni Parkway between:                               |  |                                  |                               |             |
| 44. | Winchester Road and<br>Warren Road                      | Urban Arterial/4                                 | 19,962                           | 28,700                        | C or better |
| 45. | Warren Road and<br>Sanderson Avenue                     | Urban Arterial/4                                 | 16,757                           | 28,700                        | C or better |
| Cot | tonwood Avenue between:                                 |  |                                  |                               |             |
| 46. | Warren Road and<br>Sanderson Avenue                     | Arterial/2                                       | 1,204                            | 14,400                        | C or better |
| 47. | Lyon Avenue and State<br>Street                         | Arterial/2                                       | 4,567                            | 14,400                        | C or better |

<sup>&</sup>lt;sup>a</sup>The LOS C, D, and E capacity values for a two-lane Secondary and a two-lane Major were determined by taking the four-lane capacity, dividing it in half, and rounding the resulting number to the nearest hundred.

Note: Roadway Segments with an Ultimate General Plan Classification of Expressway and currently with two lanes were classified as two-lane Arterials under Existing Conditions.

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<sup>&</sup>lt;sup>b</sup>Source: Riverside County – Link Volume Capacities/Level of Service for Riverside County Roadways

Existing intersection LOS in the morning and afternoon peak hours is presented in Table 5. Under current traffic conditions, eight intersections have LOS D or worse during either the morning or afternoon peak hours, or both. The remaining 22 intersections have LOS C or better in both peak hours.

Table 5 Summary of Intersection Operations for Existing Conditions

|     |   |         | AM Peal | k Hour | PM Peal | ( Hour |
|-----|---|---------|---------|--------|---------|--------|
|     | Intersection                                | Control | Delay   | LOS    | Delay   | LOS    |
| 1.  | SR 79/Newport Road                          | U       | 49.2    | E      | 71.3    | F      |
| 2.  | SR 79/Domenigoni Parkway                    | S       | 747.9   | F      | 123.0   | F      |
| 3.  | SR 79/Simpson Road                          | U       | 13.7    | В      | 13.5    | В      |
| 4.  | SR 79/Florida Avenue                        | S       | 15.0    | В      | 16.3    | В      |
| 5.  | Warren Road /Domenigoni Parkway             | S       | 21.6    | С      | 17.2    | В      |
| 6.  | Warren Road/Harrison Avenue                 | U       | 36.6    | E      | 25.4    | D      |
| 7.  | Warren Road/Stetson Avenue                  | U       | 14.9    | В      | 18.9    | С      |
| 8.  | Warren Road/Florida Avenue                  | S       | 34.8    | С      | 34.6    | С      |
| 9.  | Warren Road/Esplanade Avenue                | U       | 11.6    | В      | 15.4    | С      |
| 10. | Warren Road/Cottonwood Avenue               | U       | 11.0    | В      | 14.1    | В      |
| 11. | Warren Road/Ramona Expressway               | S       | 17.9    | В      | 22.5    | С      |
| 12. | Sanderson Avenue/Domenigoni Parkway         | S       | 22.8    | С      | 19.8    | В      |
| 13. | Sanderson Avenue/Harrison Avenue            | S       | 12.9    | В      | 10.8    | В      |
| 14. | Sanderson Avenue/Stetson Avenue             | S       | 28.1    | С      | 36.7    | D      |
| 15. | Sanderson Avenue/Florida Avenue             | S       | 36.1    | D      | 43.9    | D      |
| 16. | Sanderson Avenue/Esplanade Avenue           | S       | 15.5    | В      | 16.0    | В      |
| 17. | Sanderson Avenue/Cottonwood Avenue          | S       | 11.2    | В      | 11.8    | В      |
| 18  | Sanderson Avenue/Ramona Boulevard           | S       | 5.0     | Α      | 4.2     | Α      |
| 19. | Sanderson Avenue/Ramona Expressway          | S       | 46.6    | D      | 29.6    | С      |
| 20. | Sanderson NB Avenue/Gilman Springs Road     | U       | 24.8    | С      | 13.8    | В      |
| 21. | Sanderson SB Avenue/Gilman Springs Road     | U       | 14.1    | В      | 19.7    | С      |
| 22. | Lyon Avenue/Cottonwood Avenue               | U       | 8.5     | Α      | 9.9     | Α      |
| 23. | State Street/Florida Avenue                 | S       | 23.5    | С      | 26.4    | С      |
| 24. | State Street/Esplanade Avenue               | S       | 21.9    | С      | 23.9    | С      |
| 25. | State Street/Cottonwood Avenue              | S       | 12.6    | В      | 11.2    | В      |
| 26. | State Street/Ramona Boulevard               | S       | 19.8    | В      | 20.4    | С      |
| 27. | State Street/Ramona Expressway              | S       | 23.1    | С      | 25.9    | С      |
| 28. | San Jacinto Street/Florida Avenue           | S       | 36.9    | D      | 38.5    | D      |
| 29. | San Jacinto Street/Esplanade Avenue         | S       | 23.7    | С      | 26.4    | С      |
| 30. | San Jacinto Street/Ramona Blvd./Main Street | S       | 134.5   | F      | 388.2   | F      |

S = Signalized, U = Unsignalized, NB = Northbound, SB = Southbound

Delay is expressed in average seconds of delay per vehicle during the peak hour.

Vehicle classification counts were obtained on sections of eight arterials, one freeway location (Interstate 10 (I-10) east of SR 79) and at four intersections. On average, trucks represent approximately 16 percent of the traffic stream on I-10. According to the Caltrans truck traffic database, the average number of trucks on I-215 between Route 74

and Cactus Avenue is about 11 percent. On the arterial street system, weekday truck percentages are highest on Warren Road and Sanderson Avenue (15 to 19 percent) and lowest on SR 79 and SR 74 (8 to 13 percent).

A sub-area traffic model based on the SCAG 2030 regional model was used to develop traffic forecasts. These forecasts were used as the basis for computing future average daily traffic (ADT) volumes on study area roadways and peak hour volumes at study area intersections. A post-processing step was applied to ensure that the forecast volumes reflect appropriate traffic volume growth over and above the existing ADT count volume. In the No Build scenario, the following adjustments were made:

- For streets with a model forecast volume less than the existing ADT count, the forecast was generated by increasing the existing ADT count by 30 percent (consistent with the model's estimate of overall traffic growth in the area).
- For streets with a low-growth forecast, the No Build forecast was developed by increasing the existing ADT by 20 percent.

The 2030 Build volumes were determined by adding the difference between the Build and No Build model volumes to the forecasted No Build volume. After post-processing, the forecast volumes for both the No Build Alternative and the build alternative were factored from 2030 to 2035. A growth rate of 2 percent per year (10 percent total) was applied to 2030 traffic volume projections to estimate 2035 traffic volumes on all facilities in the study area.

The 2035 Build Alternative assumes that SR 79 would be a four-lane freeway by 2035. For modeling the 2035 Build Alternative, SR 79 was added to the No Build network as a four-lane freeway, with interchanges at Domenigoni Parkway, a realigned Stetson Avenue, Florida Avenue, Tres Cerritos Avenue, Esplanade Avenue, Cottonwood Avenue, Sanderson Avenue, and Ramona Expressway (Mid County Parkway). The traffic analysis assumes that Mid County Parkway would also be a four-lane freeway.

Table 6 is a comparison of the 2035 daily traffic volume forecasts for the build alternative to the capacity of the roadway segment, along with the LOS of the roadway segment based on the traffic volume thresholds of the County of Riverside for various LOS designations. This table includes 2035 daily traffic volumes for the segments along SR 79 in its new realignment.

Table 6 2035 Build Alternative Average Daily Traffic Volumes and LOS

|    | Roadway                                 | Ultimate General Plan<br>Classification/Lanes | 2035 Build<br>Daily Traffic<br>Volumes | LOS C<br>Roadway<br>Capacity <sup>a</sup> | LOS            |
|----|---|---|--|---|----------------|
| W  | inchester Road between:                 |   |  |   |                |
| 1. | Newport Road and<br>Domenigoni Parkway* | Major/4                                       | 1,200                                  | 27,300                                    | C or<br>better |
| 2. | Domenigoni Parkway and Simpson Road*    | Major/4                                       | 3,400                                  | 27,300                                    | C or<br>better |
| 3. | Simpson Road and Florida Avenue*        | Major/4                                       | 3,900                                  | 27,300                                    | C or<br>better |

Table 6 2035 Build Alternative Average Daily Traffic Volumes and LOS

| Roadway  | Ultimate General Plan<br>Classification/Lanes | 2035 Build<br>Daily Traffic<br>Volumes | LOS C<br>Roadway<br>Capacity <sup>a</sup> | LOS            |
|--|---|--|---|----------------|
| Florida Avenue (SR 74) between:  |   | 101111100                              |   |                |
| Amanda Avenue (just west of<br>Winchester Road) and<br>Winchester Road | Expressway/6                                  | 28,000                                 | 49,000                                    | C or<br>better |
| Winchester Road and<br>Warren Road*                                    | Expressway/6                                  | 29,200                                 | 49,000                                    | C or<br>better |
| 6. Warren Road and Sanderson Avenue*                                   | Expressway/6                                  | 32,800                                 | 49,000                                    | C or<br>better |
| 7. Sanderson Avenue and State Street*                                  | Major/4                                       | 35,900                                 | 27,300                                    | F              |
| State Street and San Jacinto<br>Street*                                | Major/4                                       | 30,400                                 | 27,300                                    | D              |
| San Jacinto Street and Columbia Street                                 | Major/4                                       | 26,600                                 | 27,300                                    | C or<br>better |
| San Jacinto Street between:  |   |  |   | •              |
| 10. Mayberry Street and Florida<br>Avenue                              | Secondary/4                                   | 16,900                                 | 20,700                                    | C or<br>better |
| 11. Florida Avenue and East<br>Oakland Avenue*                         | Secondary/4                                   | 17,300                                 | 20,700                                    | C or<br>better |
| 12. Menlo Avenue and<br>Commonwealth Avenue*                           | Secondary/4                                   | 26,100                                 | 20,700                                    | F              |
| 13. Esplanade Avenue and Seventh Street*                               | Secondary/4                                   | 18,500                                 | 20,700                                    | C or<br>better |
| 14. Seventh Street and Main Street*                                    | Secondary/4                                   | 14,700                                 | 20,700                                    | C or<br>better |
| Ramona Boulevard between:  |   |  |   |                |
| 15. Main Street and State Street*                                      | Secondary/4                                   | 12,200                                 | 20,700                                    | C or<br>better |
| 16. State Street and Sanderson Avenue                                  | Secondary/4                                   | 6,700                                  | 20,700                                    | C or<br>better |
| State Street between:  |   |  |   |                |
| 17. Mayberry Street and Florida Avenue                                 | Secondary/4                                   | 15,700                                 | 20,700                                    | C or better    |
| 18. Florida Avenue and Oakland<br>Avenue                               | Secondary/4                                   | 16,800                                 | 20,700                                    | C or<br>better |
| 19. Menlo Avenue and<br>Esplanade Avenue                               | Secondary/4                                   | 17,900                                 | 20,700                                    | C or<br>better |
| 20. Esplanade Avenue and Cottonwood Avenue                             | Major/4                                       | 14,200                                 | 27,300                                    | C or<br>better |
| 21. Cottonwood Avenue and Ramona Boulevard                             | Major/4                                       | 19,800                                 | 27,300                                    | C or<br>better |
| 22. Ramona Boulevard and Ramona Expressway*                            | Major/4                                       | 21,300                                 | 27,300                                    | C or<br>better |
| Ramona Expressway between:   |   |  |   |                |
| 23. San Jacinto Street and State Street                                | Urban Arterial/6                              | 33,600                                 | 43,100                                    | C or<br>better |
| 24. State Street and Sanderson Avenue*                                 | Urban Arterial/6                              | 37,300                                 | 43,100                                    | C or<br>better |
| 25. Sanderson Avenue and Warren Road                                   | Freeway/4                                     | 51,400                                 | 61,200                                    | C or<br>better |

Table 6 2035 Build Alternative Average Daily Traffic Volumes and LOS

| Roadway  | Ultimate General Plan<br>Classification/Lanes | 2035 Build<br>Daily Traffic<br>Volumes | LOS C<br>Roadway<br>Capacity <sup>a</sup> | LOS            |
|--|---|--|---|----------------|
| 26. Warren Road and Bridge Street              | Freeway/4                                     | 58,400                                 | 61,200                                    | C or<br>better |
| Warren Road between:                           |   |  |   |                |
| 27. Domenigoni Parkway and Simpson Road        | Secondary/4                                   | 7,800                                  | 20,700                                    | C or<br>better |
| 28. Simpson Road and<br>Harrison Avenue        | Secondary/4                                   | 7,400                                  | 20,700                                    | C or<br>better |
| 29. Harrison Avenue and Stetson Avenue         | Secondary/4                                   | 5,600                                  | 20,700                                    | C or<br>better |
| 30. Stetson Avenue and Florida<br>Avenue       | Secondary/4                                   | 9,100                                  | 20,700                                    | C or<br>better |
| 31. Florida Avenue and Devonshire Avenue       | Secondary/4                                   | 1,800                                  | 20,700                                    | C or<br>better |
| 32. Esplanade Avenue and Cottonwood Avenue     | Arterial/4                                    | 7,900                                  | 28,700                                    | C or<br>better |
| 33. Cottonwood Avenue and Ramona Expressway    | Arterial/4                                    | 11,700                                 | 28,700                                    | C or<br>better |
| Sanderson Avenue between:                      |   |  |   |                |
| 34. Domenigoni Parkway and Harrison Avenue     | Major/4                                       | 6,300                                  | 27,300                                    | C or<br>better |
| 35. Harrison Avenue and Stetson Avenue         | Major/4                                       | 9,900                                  | 27,300                                    | C or<br>better |
| 36. Stetson Avenue and Florida Avenue          | Major/4                                       | 18,400                                 | 27,300                                    | C or<br>better |
| 37. Florida Avenue and<br>Devonshire Avenue    | Major/4                                       | 21,600                                 | 27,300                                    | C or<br>better |
| 38. Menlo Avenue and<br>Esplanade Avenue       | Major/4                                       | 24,800                                 | 27,300                                    | C or<br>better |
| 39. Esplanade Avenue and Cottonwood Avenue     | Major/4                                       | 26,900                                 | 27,300                                    | C or<br>better |
| 40. Cottonwood Avenue and Ramona Boulevard     | Major/4                                       | 26,300                                 | 27,300                                    | C or<br>better |
| 41. Ramona Boulevard and Ramona Expressway     | Major/4                                       | 1,300                                  | 27,300                                    | C or<br>better |
| 42. Ramona Expressway and Gilman Springs Road* | Expressway/4                                  | 47,200                                 | 32,700                                    | F              |
| Lamb Canyon Road (SR 79) betwee                | en:   |  |   |                |
| 43. Gilman Springs Road and Interstate 10*     | Freeway/4                                     | 54,800                                 | 61,200                                    | C or<br>better |
| Domenigoni Parkway between:                    |   |  |   |                |
| 44. Winchester Road and Warren Road            | Urban Arterial/6                              | 8,000                                  | 43,100                                    | C or<br>better |
| 45. Warren Road and Sanderson Avenue           | Urban Arterial/6                              | 13,300                                 | 43,100                                    | C or<br>better |
| Cottonwood Avenue between:                     |   |  |   |                |
| 46. Warren Road and Sanderson Avenue           | Arterial/4                                    | 4,700                                  | 28,700                                    | C or<br>better |
| 47. Lyon Avenue and State Street               | Arterial/4                                    | 7,600                                  | 28,700                                    | C or<br>better |

Table 6 2035 Build Alternative Average Daily Traffic Volumes and LOS

| Roadway   | Ultimate General Plan<br>Classification/Lanes | 2035 Build<br>Daily Traffic<br>Volumes | LOS C<br>Roadway<br>Capacity <sup>a</sup> | LOS            |
|---|---|--|---|----------------|
| SR 79 (Freeway) between:                                      |   |  |   |                |
| 48. Newport Road and<br>Domenigoni Parkway                    | Freeway/4                                     | 68,800                                 | 61,200                                    | D              |
| 49. Domenigoni Parkway and Stetson Avenue                     | Freeway/4                                     | 66,200                                 | 61,200                                    | D              |
| 50. Stetson Avenue and Florida Avenue                         | Freeway/4                                     | 55,500                                 | 61,200                                    | C or<br>better |
| 51. Florida Avenue to Tres Cerritos<br>Avenue                 | Freeway/4                                     | 49,800                                 | 61,200                                    | C or<br>better |
| 52. Tres Cerritos Avenue to<br>Esplanade Avenue               | Freeway/4                                     | 49,300                                 | 61,200                                    | C or<br>better |
| 53. Esplanade Avenue to Cottonwood Avenue                     | Freeway/4                                     | 46,100                                 | 61,200                                    | C or<br>better |
| 54. Cottonwood Avenue to<br>Sanderson Avenue                  | Freeway/4                                     | 41,500                                 | 61,200                                    | C or<br>better |
| 55. Sanderson Avenue to Ramona Boulevard                      | Freeway/4                                     | 55,600                                 | 61,200                                    | C or<br>better |
| 56. Ramona Boulevard to (just north of SR 79/CRC interchange) | Freeway/4                                     | 51,300                                 | 61,200                                    | C or<br>better |

<sup>&</sup>lt;sup>a</sup>Source: Riverside County - Link Volume Capacities/Level of Service for Riverside County

Note: The capacity of a four-lane Expressway is 32,700.

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All Build Alternatives are the same for ADT and LOS

As shown in Table 6, construction of the Build Alternative would improve 10 of the 14 deficient roadways from unacceptable levels of service (D, E, or F) to LOS C or better. The following local roadways would operate at LOS D or worse under the 2035 Build Alternative conditions:

- Florida Avenue between Sanderson Avenue and State Street
- Florida Avenue between State Street and San Jacinto Street
- San Jacinto Street between Menlo Avenue and Commonwealth Avenue
- Sanderson Avenue between Ramona Expressway and Gilman Springs Road

Table 6 includes the LOS analyses for nine portions of roadway along SR 79. The 2035 forecast daily volumes on SR 79 range from 41,500 to 68,800, which are consistent with a freeway facility with an LOS C capacity of 61,200. SR 79 is projected to operate at LOS C or better along the entire length of the project, with two exceptions. The portions between Newport Road and Domenigoni Parkway and between Domenigoni Parkway and Stetson Avenue are projected to operate at LOS D.

Table 7 shows the peak-hour volumes on mainline SR 79 by direction of traffic. The maximum peak-hour, peak-direction volume on mainline SR 79 is forecast to be

<sup>\* =</sup> segment is part of existing SR 79

approximately 4,000, with most of the peak-hour volumes ranging from approximately 2,500 to 4,000.

Table 7 2035 Build Alternative SR 79 Realignment
Mainline Peak-Hour Volumes

| Segment                                  | Northbound AM/PM<br>Peak (vph) <sup>a</sup> | Southbound AM/PM<br>Peak (vph) <sup>a</sup> |
|--|---|---|
| Newport Road to Domenigoni Parkway       | 1,880/3,900                                 | 3,600/2,320                                 |
| Domenigoni Parkway to Stetson Avenue     | 1,930/3,360                                 | 3,560/2,410                                 |
| Stetson Avenue to Florida Avenue         | 1,950/2,400                                 | 2,800/2,280                                 |
| Florida Avenue to Tres Cerritos Avenue   | 2,360/1,940                                 | 1,880/2,330                                 |
| Tres Cerritos Avenue to Esplanade Avenue | 2,330/1,900                                 | 1,860/2,240                                 |
| Esplanade Avenue to Cottonwood Avenue    | 2,270/1,710                                 | 1,710/2,160                                 |
| Cottonwood Avenue to Sanderson Avenue    | 2,030/1,460                                 | 1,410/2,130                                 |
| Sanderson Avenue to Ramona Expressway    | 2,660/1,830                                 | 1,890/2,800                                 |

<sup>&</sup>lt;sup>a</sup>Vehicles per hour

The 2035 Build Alternative analysis assumes freeway/arterial interchanges at seven major cross streets along the SR 79 realignment. The intersection of SR 79 and Mid County Parkway will be a freeway-to-freeway interchange and is not analyzed in this study.

Table 8 provides a summary of the results of the LOS analysis at the 30 intersections for the 2035 Build Alternative traffic conditions. The intersection of Warren Road and Ramona Expressway will be realigned north of the existing intersection so that an interchange can be built at Warren Road and proposed Mid County Parkway. Ramona Expressway will be used as a frontage road north of the proposed Mid County Parkway. Mid County Parkway will be in a new alignment parallel to the Colorado River Aqueduct. The intersection of Sanderson Avenue and Ramona Expressway will not exist under the build alternative because of the way Mid County Parkway will be configured. Sanderson Avenue will be realigned to intersect with Mid County Parkway southwest of its existing location. Please see Mid County Parkway at State Route 79 Interchange maps prepared by CH2M HILL and Jacobs.

Table 8 Summary of Intersection Operation for 2035 No Build Alternative and 2035 Build Alternative

|              |                                       | 2035 No Build Alternative |                 |     |                 | 2035 Build Alternative |         |            |     |            |     |
|--------------|---------------------------------------|---------------------------|-----------------|-----|-----------------|------------------------|---------|------------|-----|------------|-----|
|              |                                       |                           | AM Peak<br>Hour |     | PM Peak<br>Hour |                        |         | AM F<br>Ho |     | PM P<br>Ho |     |
| Intersection |                                       | Control                   | Delay           | LOS | Delay           | LOS                    | Control | Delay      | LOS | Delay      | LOS |
| 1.           | Winchester Road/Newport Road          | S                         | 6               | Α   | 7               | Α                      | S       | 7          | Α   | 5          | Α   |
| 2.           | Winchester<br>Road/Domenigoni Parkway | S                         | 20              | В   | 46              | D                      | S       | 13         | В   | 9          | Α   |
| 3.           | Winchester Road/Simpson<br>Road       | S                         | 40              | D   | 16              | В                      | S       | 23         | С   | 26         | С   |

Table 8 Summary of Intersection Operation for 2035 No Build Alternative and 2035 Build Alternative

|     |   | 20      | 35 No Βι | uild Alte | ernative |     | 20      | 35 Build   | d Alter | native     |      |
|-----|---|---------|----------|-----------|----------|-----|---------|------------|---------|------------|------|
|     |   |         | AM P     |           | PM P     |     |         | AM P<br>Ho |         | PM P<br>Ho | •••• |
|     | Intersection                                | Control | Delay    | LOS       | Delay    | LOS | Control | Delay      | LOS     | Delay      | LOS  |
| 4.  | Winchester Road/Florida<br>Avenue           | S       | 57       | E         | 86       | F   | S       | 24         | С       | 25         | С    |
| 5.  | Warren Road /Domenigoni<br>Parkway          | S       | 22       | С         | 17       | В   | S       | 20         | В       | 20         | В    |
| 6.  | Warren Road/Harrison<br>Avenue              | U       | 54       | F         | 23       | С   | U       | 14         | В       | 11         | В    |
| 7.  | Warren Road/Stetson<br>Avenue               | S       | 28       | С         | 27       | С   | Ø       | 23         | С       | 24         | С    |
| 8.  | Warren Road/Florida<br>Avenue               | S       | 39       | D         | 36       | D   | S       | 31         | С       | 30         | С    |
| 9.  | Warren Road/Esplanade<br>Avenue             | S       | 20       | В         | 19       | В   | S       | 26         | С       | 25         | С    |
| 10. | Warren Road/Cottonwood<br>Avenue            | S       | 5        | Α         | 7        | Α   | S       | 11         | В       | 13         | В    |
| 11. | Warren Road/Ramona<br>Expressway            | S       | 22       | С         | 27       | С   | S       | N/A        | N/A     | N/A        | N/A  |
| 12. | Sanderson<br>Avenue/Domenigoni<br>Parkway   | S       | 138      | F         | 61       | E   | S       | 20         | В       | 22         | С    |
| 13. | Sanderson Avenue/Harrison<br>Avenue         | S       | 20       | В         | 25       | С   | S       | 17         | В       | 16         | В    |
| 14. | Sanderson Avenue/Stetson<br>Avenue          | S       | 49       | D         | 111      | F   | S       | 44         | D       | 41         | D    |
| 15. | Sanderson Avenue/Florida<br>Avenue          | S       | 102      | F         | 236      | F   | S       | 40         | D       | 57         | E    |
| 16. | Sanderson<br>Avenue/Esplanade Avenue        | S       | 18       | В         | 47       | D   | S       | 15         | В       | 21         | С    |
| 17. | Sanderson<br>Avenue/Cottonwood Avenue       | S       | 11       | В         | 19       | В   | S       | 11         | В       | 20         | В    |
| 18. | Sanderson Avenue/Ramona<br>Boulevard        | S       | 13       | В         | 18       | В   | Ø       | 12         | В       | 13         | В    |
| 19. | Sanderson Avenue/Ramona<br>Expressway       | S       | 90       | F         | 51       | D   | S       | N/A        | N/A     | N/A        | N/A  |
| 20. | Sanderson NB Avenue/<br>Gilman Springs Road | S       | 11       | В         | 5        | Α   | S       | 11         | В       | 5          | Α    |
| 21. | Sanderson SB Avenue/<br>Gilman Springs Road | S       | 10       | В         | 4        | Α   | S       | 10         | В       | 12         | В    |
| 22. | Lyon Avenue/Cottonwood<br>Avenue            | S       | 18       | В         | 24       | С   | S       | 17         | В       | 23         | С    |
| 23. | State street/Florida Avenue                 | S       | 26       | С         | 33       | С   | S       | 26         | С       | 29         | С    |
| 24. | State Street/Esplanade<br>Avenue            | S       | 22       | С         | 23       | С   | S       | 22         | С       | 23         | С    |
| 25. | State Street/Cottonwood<br>Avenue           | S       | 12       | В         | 10       | Α   | S       | 11         | В       | 10         | Α    |
| 26. | State Street/Ramona<br>Boulevard            | S       | 22       | С         | 23       | С   | S       | 24         | С       | 23         | С    |
| 27. | State Street/Ramona<br>Expressway           | S       | 27       | С         | 26       | С   | S       | 24         | С       | 22         | С    |

Table 8 Summary of Intersection Operation for 2035 No Build Alternative and 2035 Build Alternative

|     |  | 20      | 2035 No Build Alternative |     |                 |     | 2035 Build Alternative |            |     |            |     |
|-----|--|---------|---------------------------|-----|-----------------|-----|------------------------|------------|-----|------------|-----|
|     |  |         | AM Peak P<br>Hour         |     | PM Peak<br>Hour |     |                        | AM F<br>Ho |     | PM P<br>Ho |     |
|     | Intersection                                       | Control | Delay                     | LOS | Delay           | LOS | Control                | Delay      | LOS | Delay      | LOS |
| 28. | San Jacinto Street/Florida<br>Avenue               | S       | 31                        | С   | 37              | D   | S                      | 30         | С   | 36         | D   |
| 29. | San Jacinto<br>Street/Esplanade Avenue             | S       | 24                        | С   | 28              | С   | S                      | 24         | С   | 26         | С   |
| 30. | San Jacinto Street/Ramona<br>Boulevard/Main Street | S       | 76                        | E   | 268             | F   | S                      | 78         | E   | 273        | F   |

Source: Traffic Analysis for State Route 79 Realignment, July 2005, revised January 2006 and November 2009

Note: Intersections #11 and #19 will not exist under the build alternative due to the realignment of the Mid County Parkway. Both Warren Road and Sanderson Avenue will intersect the new frontage road to the north of the proposed Mid County Parkway. These new intersections were not analyzed as part of this project. Warren Road will not connect between Florida Avenue and Esplanade Avenue under the build conditions.

S = Signalized, U = Unsignalized, NB = northbound, SB = southbound

Delay is expressed in average seconds of delay per vehicle during the peak hour.

Of the remaining 28 study intersections, 4 intersections are projected to operate at LOS D, E, or F in the 2035 Build Alternative. Construction of the build alternative would improve 7 of the 12 deficient intersections in the No Build Alternative to acceptable levels of service (LOS C or better); 1 deficient intersection would be eliminated (Sanderson Avenue/Ramona Expressway); 2 would have an improved LOS but still would operate at LOS D or E during at least one peak hour, and 2 intersections would be essentially unaffected because they are not close to either the new SR 79 alignment or the Mid County Parkway (San Jacinto Street/Florida Avenue and San Jacinto Street/Ramona Boulevard/Main Street). The remaining intersections would operate at LOS C or better. The following intersections would operate at unacceptable levels of service under the 2035 Build Alternative traffic conditions:

- Sanderson Avenue and Stetson Avenue AM and PM peak hours (LOS D)
- Sanderson Avenue and Florida Avenue AM and PM peak hours (LOS D and E)
- San Jacinto Street and Florida Avenue PM peak hour only (LOS D)
- San Jacinto Street and Main Street and Ramona Boulevard AM and PM peak hours (LOS E and F)

In addition to the individual intersection evaluations, the LOS at the ramp terminal intersections at each freeway interchange was determined using the *Highway Capacity Manual* methods. Table 9 provides a summary of the results of the analysis of 2035 Build Alternative traffic conditions for the seven SR 79 freeway/arterial interchanges.

Table 9 Summary of Interchange Intersection Operations for the 2035 Build Alternative

|  | 2035 Build Alternative |                    |        |                    |        |  |
|--|------------------------|--------------------|--------|--------------------|--------|--|
|  |                        | AM Peal            | ( Hour | PM Peal            | k Hour |  |
| Intersection                                   | Control                | Delay <sup>a</sup> | LOS    | Delay <sup>a</sup> | LOS    |  |
| SR 79/Domenigoni Parkway SB Ramps              | S                      | 31                 | С      | 12                 | В      |  |
| SR 79/Domenigoni Parkway NB Ramps              | S                      | 12                 | В      | 15                 | В      |  |
| SR 79/Stetson SB Ramps                         | S                      | 14                 | В      | 15                 | В      |  |
| SR 79/Stetson NB Ramps                         | S                      | 19                 | В      | 27                 | С      |  |
| SR 79/Florida SB Ramps                         | S                      | 8                  | Α      | 18                 | В      |  |
| SR 79/Florida NB Ramps                         | S                      | 7                  | Α      | 28                 | С      |  |
| SR 79/Tres Cerritos SB Ramps                   | S                      | 14                 | В      | 13                 | В      |  |
| SR 79/Tres Cerritos NB Ramps                   | S                      | 17                 | В      | 17                 | В      |  |
| SR 79/Esplanade SB Ramps                       | S                      | 14                 | В      | 15                 | В      |  |
| SR 79/Esplanade NB Ramps                       | S                      | 16                 | В      | 15                 | В      |  |
| SR 79/Cottonwood SB Ramps                      | S                      | 6                  | Α      | 10                 | Α      |  |
| SR 79/Cottonwood NB Ramps                      | S                      | 17                 | В      | 17                 | В      |  |
| SR 79/Sanderson EB Ramps                       | S                      | 6                  | Α      | 8                  | Α      |  |
| SR 79/Sanderson WB Ramps                       | S                      | 18                 | В      | 18                 | В      |  |
| SR 79/Mid County Parkway SB Ramps <sup>b</sup> | N/A                    | N/A                | N/A    | N/A                | N/A    |  |
| SR 79/Mid County Parkway NB Ramps <sup>b</sup> | N/A                    | N/A                | N/A    | N/A                | N/A    |  |

Source: Traffic Analysis for State Route 79 Realignment, July 2005, revised January 2006 and November 2009 Note: Analysis assumes SR 79 Realignment Build Alternative 2b (project Roadway Segments B, D, H, I, J, M, N), which is called 2035 Build Alternative and represents all project build alternatives for the analysis.

Assuming the planned ramp configurations, the SR 79 ramp terminal intersections at each freeway/arterial interchange are projected to operate at LOS C or better in the peak hour at all locations.

Two design options to the base conditions for Build Alternatives 1b and 2b are being considered. The proposed profile changes and the access changes under Design Options 1b1 and 2b1 would affect the corridor area south of Florida Avenue. The following design features would be associated with both design options:

Add access ramps at realigned SR 79 and East Newport Road and existing SR 79/ Winchester Road (the southern end of the project study area). This change would provide more direct connections for traffic originating/terminating along Winchester Road south of Domenigoni Parkway and using SR 79 south of the study area. With this access modification, the intersection of Domenigoni Parkway with the southbound ramps of the realigned SR 79 would not need an exclusive eastbound right-turn lane to function with an acceptable level of service in Year 2035.

Access to realigned SR 79 at Simpson Road would be removed by cul-de-sacs on the east and west sides of the roadway. An interim signalized intersection would be provided

S = Signalized, U = Unsignalized, NB = northbound, SB = southbound, EB = eastbound, WB = westbound

<sup>&</sup>lt;sup>a</sup>Delay is expressed in average seconds of delay per vehicle during the peak hour.

<sup>&</sup>lt;sup>b</sup>This interchange would be a freeway-to-freeway interchange.

during Opening Year (2015) at Simpson Road until the Ranchland Road interchange is constructed with its interchange at realigned SR 79. This would provide an access point to SR79 between Florida Avenue and Domenigoni Parkway from the time this segment is constructed. Compared to the project base condition, the design option would remove some traffic from the Domenigoni Parkway interchange during the interim condition (until the Ranchland Road/Future Street A connection and interchange are constructed), but the intersection at SR 79/Simpson Road is projected to operate at LOS E before Year 2020. However, little development is in the area near the realigned SR 79, and alternate routes are available (for example, Domenigoni Parkway and the Ranchland Road/Future Street A) for drivers to cross realigned SR 79.

Olive Avenue would be terminated at cul-de-sacs on the east and west sides of the realigned SR 79. This change would have a minimal effect on traffic operations. Little development exists along Olive Avenue in the area near realigned SR 79, and alternative routes are available (for example, Domenigoni Parkway and Simpson Road until the Ranchland Road/Future Street A connection is constructed) for drivers to cross realigned SR 79.

The design option changes to the vertical profile would include a near-grade crossing over the San Jacinto Branch Line by the realigned SR 79. The near-grade crossing over the existing railroad would be approximately 0.9 to 2.4 m (3 to 8 ft) above grade. With the near-grade crossing there would be no impact to traffic because vehicles traveling along SR 79 would not be stopped at the crossing. There would be an impact to rail operations because the near-grade crossing would prohibit use of the rail line at the SR 79 crossing. However, based on coordination with RCTC, the owner of the rail line, the rail line is not used frequently, with no more than one train operating each year. Because of the infrequent operation, potential operational impacts to the San Jacinto Branch Line can be fully addressed through mitigation.

The design option changes to the vertical profile would also include a truck climbing lane in the northbound direction along Roadway Segments C, D, G, and H (Domenigoni Parkway to south of California Avenue). As shown in Table 8, nine segments along the SR 79 realignment are projected to operate at LOS C or better under 2035 conditions with two exceptions. The segments between Newport Avenue and Domenigoni Parkway and between Domenigoni Parkway and Stetson Avenue are projected to operate at LOS D with the new SR 79 realignment classified as a four-lane freeway. The design option change to add the truck climbing lane would increase the capacity of the roadway (to a five-lane freeway) and would improve the traffic operations along Roadway Segments C, D, G, and H. As shown in Table 10, the addition of the truck climbing lane would improve the segment between Domenigoni Parkway and Stetson Avenue from LOS D to LOS C or better.

Table 10 2035 Build Alternative Average Daily Traffic Volumes and LOS with Northbound Truck Lane

| Roadway S  | Segment          | Ultimate General Plan<br>Classification/Lanes<br>Design Option | 2035 Build<br>Daily Traffic<br>Volumes | LOS C<br>Roadway<br>Capacity <sup>a</sup> | LOS         |
|--|------------------|--|--|---|-------------|
| SR 79 (Freeway)                                    | between:         |  |  |   |             |
| 48. Newport Avenu<br>Domenigoni Pa                 |                  | Freeway/4  | 68,800                                 | 61,200                                    | D           |
| 49. Domenigoni Pa<br>Stetson Avenu                 |                  | Freeway/5  | 66,200                                 | 77,600                                    | C or better |
| 50. Stetson Avenu<br>Avenue                        | e and Florida    | Freeway/5  | 55,500                                 | 77,600                                    | C or better |
| 51. Florida Avenue                                 | to Tres Cerritos | Freeway/4  | 49,800                                 | 61,200                                    | C or better |
| 52. Tres Cerritos to Avenue                        | Esplanade        | Freeway/4  | 49,300                                 | 61,200                                    | C or better |
| 53. Esplanade Ave<br>Cottonwood Av                 |                  | Freeway/4  | 46,100                                 | 61,200                                    | C or better |
| 54. Cottonwood Av<br>Sanderson Ave                 |                  | Freeway/4  | 41,500                                 | 61,200                                    | C or better |
| 55. Sanderson Ave<br>Boulevard                     | enue to Ramona   | Freeway/4  | 55,600                                 | 61,200                                    | C or better |
| 56. Ramona Boule<br>north of SR 79<br>interchange) |                  | Freeway/4  | 51,300                                 | 61,200                                    | C or better |

<sup>&</sup>lt;sup>a</sup>Source: Figure C-3 Link/Volume Capacity/Level of Service for Riverside County Roadways, Riverside County General Plan, Chapter 4: Circulation Element

#### Accident Rates

Caltrans electronic database of accident history is called Traffic Accident Surveillance & Analysis System (TASAS). The most common report from TASAS is the "Table B" Selective Accident Rate Calculation report which includes accident data calculations for any highway or section of highway, ramps, or intersections for any time period specified. The report shows both actual and average accident rates, total accidents, fatalities, injuries, multi-vehicles, wet, dark, persons killed and injured and the significance.

According to Caltrans' TASAS Table B, within the project limits, the actual accident rate on SR 79 is 1.59, which is 30 percent higher than the statewide average rate of 1.22 for similar facilities. A summary of the accident rates and types of accidents on SR 79 within the study area for a 3-year period from January 1, 2008, through December 31, 2010, is provided in Tables 11 and 12.

The most common types of accidents reported in the project study area were rear-end (32%), broadside (29%), and hit-object (16%) accidents. Rear-end and broadside collisions are typically congestion-related accidents. Also, the large number of access points along existing SR 79 increases the frequency of turning movements into and out of driveways and intersections. This increases the number of conflict points and the potential for accidents. In addition, mixing local and regional traffic with the numerous access points creates safety issues along the existing SR 79. Design elements for the

proposed project to improve safety should separate local and regional traffic and reduce the volumes on the existing alignment, thus reducing the total number of accidents.

Table 11 Actual and Average Accident Rates from January 1, 2008 to December 31, 2010

| Total<br>Number of  |           | Actual Rates<br>(Mainline rates are per<br>million vehicle miles) |         |       | Average Rates<br>(Mainline rates are per<br>million vehicle miles) |       |       |
|---|-----------|---|---------|-------|--|-------|-------|
| Location  | Accidents | F*  | F + I** | TOTAL | F*   | F+I** | TOTAL |
| PM R15.15/R33.79 – Domenigoni<br>Parkway to Gilman Springs Road | 139       | 0.023   | 0.70    | 1.59  | 0.023  | 0.48  | 1.22  |

Source: Caltrans, Traffic Accident Surveillance and Analysis System (TASAS) Selective Record Retrieval for the period of January 1, 2008, to December 31, 2010.

Note: Accident rates on mainline are per million vehicle miles.

Table 12 Summary of Types of Accidents from January 1, 2008 to December 31, 2010

| Location  | Head-On | Sideswipe | Rear-End | Broadside | Hit Object | Overturn | Pedestrian | Other | Total |
|---|---------|-----------|----------|-----------|------------|----------|------------|-------|-------|
| PM R15.15/R33.79 – Domenigoni<br>Parkway to Gilman Springs Road | 7%      | 9%        | 32%      | 29%       | 16%        | 3%       | 3%         | 1%    | 100%  |

Source: Caltrans, TASAS Selective Record Retrieval for the period of January 1, 2008, to December 31, 2010.

### 5. ALTERNATIVES

### **5A. VIABLE ALTERNATIVES**

In addition to the No Build Alternative, four build alternatives are proposed for the SR 79 realignment project.

The No Build Alternative would not change the existing route. There would be no improvements to the route. Existing SR 79 will not be realigned, R/W will not be acquired, and roadway construction will not occur. No capital costs would be associated with this alternative, and it does not preclude construction of future improvements.

The four build alternatives (Build Alternatives 1a, 1b, 2a and 2b) propose to realign SR 79 from south of Domenigoni Parkway to south of Gilman Springs Road. The four build alternatives are composed of different combinations of the 14 roadway segments (A through N) that make up the project. The 14 proposed roadway segments are shown in Attachment B, and the four build alternatives are shown in Attachment C. Descriptions of the roadway segments are presented below, beginning on page 35. The four build alternatives consist of the following roadway segments:

<sup>\*</sup> Fatal

<sup>\*\*</sup> Fatal and injury

- Build Alternative 1a Roadway Segments A, E, G, I, J, L, and N
- Build Alternative 1b Roadway Segments B, C, G, I, K, M, and N
- Build Alternative 2a Roadway Segments A, F, H, I, K, L, and N
- Build Alternative 2b Roadway Segments B, D, H, I, J, M, and N

Design options are considered for two of the build alternatives. The design options apply to Alternatives 1b and 2b and are referred to as Design Option 1b1 and Design Option 2b1. The design options consist of the following roadway segments:

- Design Option 1b1 Roadway Segments B, C, G, I, K, M, N
- Design Option 2b1 Roadway Segments B, D, H, I, J, M, N

### Proposed Engineering Features

The project roadway will open to traffic as a limited-access expressway with four travel lanes (two lanes in each direction). Local access connections will include both at-grade intersections and grade-separated interchanges. Based on this, roadway segments will include inside and outside shoulders, a median, and two lanes traveling in each direction (referred to as the project roadway). The total median width will be 25.8 m (84.0 ft) measured from the inside edge of traveled lane on one side of the roadway to the inside edge of traveled lane on the other side. Within the median width, there will be inside shoulders with a width of 1.5 m (5 ft) each. The width of the two travel lanes will be 7.2 m (24 ft), each 3.6 m (12 ft) in width. The outside shoulder width will be 3.0 m (10 ft). Side slopes will be required outside the shoulders. Because their widths range along the roadway, a varying R/W will be required. Therefore, the actual width of the project R/W ranges from 70 m (230 ft) to 620 m (2,035 ft) for the project.

The vertical alignment is generally on fill. The grade of the profile ranges from 0.5 percent to 1.6 percent for the four build alternatives, but increases to a maximum of 4.6 percent for the design options. The cut section through the West Hemet Hills creates enough material to balance the entire project. The pavement structural section for all cross streets and ramps consists of hot mix asphalt (HMA) pavement over aggregate base. The pavement structural section for SR 79 consists of Portland cement concrete pavement over lean concrete base, over aggregate base. The pavement structural section for all new pavement will be designed for a minimum 20-year design life. The design speed is 120 kilometers per hour (kph) (75 miles per hour [mph]). Each of the four build alternatives will provide an acceptable level of service for at least 20 years after completion of construction. The engineering features of the 14 project roadway segments will be discussed in this section. The features of the four build alternatives can be determined by considering the features of the various segments that compose that particular alternative.

Plan and profile drawings for all of the segments described below are shown in Attachment D. This includes the four build alternatives and the design options. Advance Planning Studies for the structures on Build Alternative 2b are shown in Attachment I.

## Roadway Segment A

Roadway Segment A begins at existing SR 79 south of Newport Road. The alignment going north crosses under Newport Road, then swings westerly before a long curve to the east takes the alignment over Domenigoni Parkway, Salt Creek Channel, Winchester Road, and Olive Avenue on a viaduct structure.

### Roadway Segment B

Roadway\_Segment B begins at existing SR 79 south of Newport Road. The alignment going north crosses under Newport Road, then swings easterly and crosses over Patterson Avenue and Patton Avenue.

A design option has been considered for this segment that would include a northbound exit ramp and southbound entrance ramp from Newport Road to SR 79.

### Roadway Segment C

Roadway\_Segment C continues from Segment B in a northeasterly direction, and the alignment crosses over Domenigoni Parkway, Salt Creek Channel, and Olive Avenue on a viaduct structure. The alignment then continues north, where it crosses Simpson Road and the San Jacinto Branch Line. It then crosses over Ranchland Road, where a full interchange is proposed, then continues farther north over Stowe Road.

A design option has been considered for this Segment that would lower the vertical profile through the valley north of Domenigoni Parkway. This would include an at-grade crossing at Simpson Road. Ranchland Road would cross over SR 79, where a full interchange would be proposed. SR 79 would continue farther north, with the profile rising to take the alignment over Stowe Road.

## Roadway Segment D

Roadway Segment D continues from Segment B in a northeasterly direction, and the alignment crosses over Domenigoni Parkway, Salt Creek Channel, and Olive Avenue on a viaduct structure. The alignment then continues north, where it crosses Simpson Road, then continues over the San Jacinto Branch Line. It then crosses over a Future Street, where a full interchange is proposed, then continues farther north over Stowe Road.

A design option has been considered for this Segment that would lower the vertical profile through the valley north of Domenigoni Parkway. This would include an at-grade crossing at Simpson Road. A Future Street would cross over SR 79, where a full interchange is proposed. SR 79 would continue farther north, with the profile rising to take the alignment over Stowe Road.

# Roadway Segment E

Roadway Segment E continues from Segment A in a northeasterly direction. The alignment crosses over Whittier Avenue, Patterson Avenue, and Simpson Road, then takes a long curve to the north, where it crosses over the San Jacinto Branch Line. It then crosses over Ranchland Road, where a full interchange is proposed, then continues farther north over Stowe Road.

## Roadway Segment F

Roadway Segment F continues from Segment A in an easterly direction, where it crosses over Whittier Avenue and Patterson Avenue. It then crosses over the Hemet Channel and takes a long curve to the north, where it crosses Simpson Road and a Future Street where a full interchange is proposed. The alignment then continues north over the San Jacinto Branch Line, then farther north over Stowe Road.

### Roadway Segment G

Roadway Segment G continues north from Segment C or Segment E, then takes a long curve around the mountain in an easterly direction, where it crosses over California Avenue. The alignment then curves back again in a northeasterly direction and crosses over Florida Avenue, where a full interchange is proposed.

A design option has been considered for this Segment in which the vertical profile has been revised to tie in with the lower profile on Segment C through the valley.

## Roadway Segment H

Roadway Segment H continues in a northeasterly direction from Segment D or Segment F. It cuts through the mountain, then crosses over California Avenue and Florida Avenue, where a full interchange is proposed.

A design option has been considered for this Segment in which the vertical profile is raised through the hill with a maximum grade of 4.580 percent. This creates less cut through the hill but still provides enough material to balance the earthwork. Because the grade exceeds 1.600 percent, a truck climbing lane in the northbound direction would be required for approximately 1,700 m (5,577 ft).

Roadway Segment H was analyzed and accepted as a value analysis (VA) alternative. The segment was shifted farther to the west to avoid a potential impact to the vernal pools in the area. The new alignment avoids two crossings of the canal, improves the interchange at SR 74, and has one less street crossing. The addition of this new "Midwestern" alignment made it possible to eliminate the original Eastern alignment from consideration. The proposed Eastern alignment corridor has become so developed in recent years that constructing SR 79 in this area would not be feasible due to right-of-way requirements, business relocations, and social impacts.

# Roadway Segment I

Roadway Segment I continues in a northerly direction from Segment G or Segment H. It crosses under Devonshire Avenue, then under Tres Cerritos Avenue, where a full interchange is proposed.

## Roadway Segment J

Roadway Segment J continues in a northerly direction from Segment I. It crosses over Esplanade Avenue, Warren Road, and the San Diego Canal. It crosses the San Diego Canal north of Esplanade Avenue. A full interchange is proposed at Esplanade Avenue. The alignment then continues northeasterly and crosses over Seventh Street.

# Roadway Segment K

Roadway Segment K continues in a northerly direction from Segment I. It crosses over Esplanade Avenue, Warren Road, and the San Diego Canal. It crosses the San Diego Canal south of Esplanade Avenue. A full interchange is proposed at Esplanade Avenue. The alignment then continues northeasterly and crosses over Seventh Street.

### Roadway Segment L

Roadway Segment L continues in a northerly direction from Segment J or Segment K. The alignment crosses under Cottonwood Avenue and continues over the Casa Loma Canal. It then crosses over a Future Street, where a full interchange is proposed, and takes a long curve to the east for a short distance, then curves around again to the north, where it crosses under Sanderson Avenue, then over the Colorado River Aqueduct.

## Roadway Segment M

Roadway Segment M continues in a northeasterly direction from Segment J or Segment K. The alignment crosses under Cottonwood Avenue, then takes a long curve to the northeast and continues parallel to the Casa Loma Canal. It then crosses under Sanderson Avenue and takes a long curve to the north, where it crosses over the Colorado River Aqueduct.

# Roadway Segment N

Roadway Segment N continues in a northerly direction from Segment L or Segment M. It crosses over the Ramona Expressway and a future drainage facility, where it ties into existing SR79 just south of the San Jacinto River.

The design designation for this project is as follows:

```
ADT (2009) – N/A

ADT (2035) – 41,500 to 68,800

DHV<sup>1</sup> = 4,600

ESAL<sup>2</sup> = 9,850,000

D = 50%

T<sup>3</sup> = 9%

V = 120 kph (75 mph)

TI<sup>4</sup> = 12.0
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<sup>&</sup>lt;sup>1</sup>Estimated based on 2035 peak hour volumes

<sup>&</sup>lt;sup>2</sup>Total 20-year equivalent single axle load (ESAL) based on the Highway Design Manual, Table 613.3A, using SR 79 ADTT% at PM 19.16 and 25.65 (Jct. SR 74) from Caltrans website – Truck Traffic Volume Counts

<sup>&</sup>lt;sup>3</sup>Used SR 79 ADTT% at PM 19.16 and 25.65 (Jct. SR 74) from Caltrans website – Truck Traffic Volume Counts

<sup>&</sup>lt;sup>4</sup>20-year traffic index (TI) calculated using ADT data from SR 79 Realignment Project Traffic Study, November 2009 Update, and Table 613.3B of the Highway Design Manual

# • Nonstandard Mandatory and Advisory Design Features

The Nonstandard Mandatory and Advisory Fact Sheets are currently in progress and are being coordinated with Caltrans Headquarters. No approvals of these design features have been given. A summary of nonstandard features is presented in Table 13.

**Table 13 Nonstandard Mandatory and Advisory Design Features** 

| Location  | Mandatory/<br>Advisory | Standard   | Exception to Standard  |
|---|------------------------|--|--|
| Domenigoni Parkway<br>NB loop on ramp   | Advisory               | 202.6 Superelevation of Compound Curves  | The superelevation transition for the compound curve is adjusted to maintain full superelevation rate of the larger radius throughout the bridge structure. If designed in concurrence with HDM Figure 202.6, the superelevation transition would occur on the approach to the bridge structure and end within the bridge structure. The proposed superelevation transition would result in easier construction and would maintain maximum comfortable speed on the larger horizontal curve. |
| Local road connection<br>west of Tres Cerritos<br>IC to the SB exit ramp        | Advisory               | 504.3 (3) Location and<br>Design of Ramp<br>Intersections on the<br>Crossroads | A design exception is requested so access can be maintained on the local road in its current location. Moving the local road further to the west would cause a realignment of the local road back to the existing road and would require additional right of way.  |
| Esplanade Avenue<br>NB exit ramp  | Mandatory              | 201.1 Horizontal Sight<br>Distance   | The standard shoulder width is provided on the structure. Widening the shoulder along the horizontal curve would increase costs and could induce motorists to use it as a travel lane, and since it is located on a multi-span bridge, it would create structural design challenges. Revisions to the horizontal geometry would require additional R/W acquisitions and impact several environmental sensitive areas.  |
| Esplanade Avenue<br>SB loop exit ramp<br>and NB exit ramp                       | Mandatory              | 202.2 Standards for Superelevation   | A reduced superelevation rate of 10% is used instead of the standard 12% because it is located on a bridge. The proposed superelevation rate is calculated to maintain comfortable speed. Superelevation rates greater than 10% on bridges are difficult to construct.   |
| Sanderson Avenue<br>SB Loop on ramp   | Advisory               | 202.5 (3)<br>Superelevation<br>Transition                                      | Rate of change of cross slope used on this ramp is 6 percent per 100 feet in order to maintain the full superelevation rate of 12% through the horizontal curve.   |
| Esplanade Avenue on<br>and off ramps at<br>Maze Stone Court                     | Mandatory              | 504.3 (3) Location and<br>Design of Ramp<br>Intersections on the<br>Crossroads | The proposed ramp intersection is 276' from the local street intersection. Realigning the local road northerly would impact an existing landfill and be outside the environmental footprint. Does not meet minimum 400-foot separation.  |
| Sanderson Avenue<br>SB Loop on ramp and<br>Esplanade Avenue<br>southbound ramps | Mandatory              | 504.8 Access Control   | At each of these locations, access control is not acquired opposite the ramp termini's. The required standard is for full access control on the local road from the junction to the intersection with the crossroad.   |

#### • Interim Features

The realigned SR 79 is being planned as a limited-access expressway with the capability to be expanded to a freeway. Interim construction may include signalized intersections at selected locations, which are designed to be upgraded to freeway interchanges in the future. The signalized intersection configuration is referred to as the Opening Day configuration. Plan and profile drawings for the Opening Day configuration for the build alternatives and the design options are shown in Attachment L. The ultimate freeway configuration is referred to as the Planning Horizon and is intended to be fully implemented prior to the design year of 2035. The Planning Horizon configuration is shown in Attachment D.

The interim signalized intersections may be constructed at Cottonwood Avenue, Esplanade Avenue, and Tres Cerritos Avenue. In the design option, an interim signalized intersection would also occur at Simpson Road. All other access points will be constructed as grade-separated interchanges with the initial construction.

The final decision regarding interim features will be made by Caltrans during the PS&E phase of the project.

### • High Occupancy Vehicle (Bus and Carpool) Lanes

This project will construct SR 79 as a four-lane expressway. HOV lanes are not planned along this section of SR 79. The typical section for SR 79 (shown in Attachment E) provides for a future six-lane controlled-access highway that would have an 18.6-m (62.0-ft) -wide median. This provides sufficient space in the median for HOV lanes to be added in the future.

### • Ramp Metering

Ramp metering will not be constructed with the initial construction of this project. However, sufficient R/W will be acquired to allow for the addition of ramp metering on a future project.

# California Highway Patrol (CHP) Enforcement Areas

CHP enforcement areas will not be constructed with the initial construction of this project. However, sufficient R/W will be acquired to allow for the addition of CHP enforcement areas on a future project.

## • Park and Ride Facilities

The inclusion of park and ride facilities will be considered during final design if sufficient R/W is available at appropriate locations. RCTC has its own commuter assistance program through Measure A funds that are used specifically for park and ride facilities.

## • Utility and Other Owner Involvement

The existing utilities that will be impacted by this project are listed in the utility section of the R/W Data Sheets in Attachment G. Utility plans are shown in Attachment F. Major utility crossings include the crossing of the Colorado River Aqueduct south of Ramona Expressway, the crossing of the Casa Loma Canal near Sanderson Avenue, and the crossing of the San Diego Canal and Eastside Pipeline near Esplanade Avenue. Owners of high-risk facilities will be issued a "Notice to Owner" to positively locate their facilities within the project limits once a preferred alternative is chosen. Longitudinal encroachments within the State R/W will be removed, or an exception granted. When the preferred alternative is identified, Determination of Liability can be determined and estimated for both publicly owned and privately owned public utilities.

### Railroad Involvement

Each of the build alternatives will cross the San Jacinto Branch Line. This railroad is owned by RCTC and carries virtually no rail traffic. However, there are long-range plans to extend Metrolink service to Hemet and San Jacinto via this railroad line. In the four build alternatives, at each of the proposed crossing locations, SR 79 will pass over the railroad line on a structure. The existing alignment and grade of the railroad will not be modified. The overhead structure will be configured to not place any columns within the railroad right of way, which is typically 30.5 m (100 ft) wide. This will allow the railroad corridor to maintain its maximum capability.

In the design options, a lower profile of SR 79 will cross the railroad a few feet above the existing ground level. The railroad tracks will either be covered or an at-grade crossing will be constructed. In the future, if Metrolink service is extended to Hemet, the railroad will be elevated to be grade separated over SR 79 on a structure.

# Highway Planting

The scope of highway planting and irrigation improvements will be decided by the County of Riverside and the local agencies under a separate contract. The City of San Jacinto has expressed interest in establishing a "gateway" treatment near Ramona Expressway, which would consist of landscaping within the SR 79 R/W. The City of Hemet has also expressed interest in establishing a "gateway" treatment near Florida Avenue. Discussions are being held with both cities regarding the additional landscaping required for these gateway areas. Outside these areas, landscaping will consist of conventional erosion control techniques without the use of an irrigation system. Any landscaping over the amount of what Caltrans would normally install will be maintained and paid for by others.

### Erosion Control

Graded slopes within the project limits will be treated with standard erosion control methods. An irrigation system is not proposed to be included as part of erosion control.

#### Noise Barriers

The Noise Study Report (NSR) was prepared by Robert Miller of CH2M HILL on July 26, 2010. It was reviewed and approved by Farshad Farhang of CH2M HILL on July 26, 2010, and concurred with by Tony Louka, Chief, Office of Environmental Engineering, Caltrans, on July 28, 2010. The NSR includes an analysis of noise barrier heights ranging from 8 to 16 feet that was conducted for impacted noise-sensitive areas. All noise barrier heights determined to be able to provide a minimum of 5-dB noise reduction were considered feasible. In all, 60 noise barriers were investigated for the four build alternatives (15 for Alternative 1a, 16 for Alternative 1b and Design Option 1b1, 13 for Alternative 2a, and 16 for Alternative 2b and Design Options 2b1).

The preliminary noise abatement recommendations are based on the SR 79 Noise Abatement Decision Report (NADR). Feasibility of barriers was determined based on their effectiveness at providing a minimum of 5-dBA noise reduction to impacted receiver areas and their cost reasonableness. Nonacoustical factors were also considered. As a result of this process, the following barriers are determined to be both feasible and reasonable and, therefore, are recommended for further consideration:

### Build Alternative 1a

**Noise Barrier 1A-E1:** This barrier would be located along the shoulder of SR 79, southbound between Olive Avenue and Simpson Road. In addition to the numerous existing single-family residences in the community of Winchester, the Winchester Elementary School is in the nearby. The recommendation for Noise Barrier 1A-E1 is a 2,526-foot-long (12- or 14-foot-high) barrier.

**Noise Barrier 1A-G1:** This barrier would be located in the southwestern quadrant of the Florida Avenue interchange. Existing sensitive receivers include the Donald Street subdivision and Roseland Mobile Home Estates.

Noise Barrier 1A-G1 would curve close to the sensitive receivers, increasing traffic noise impacts and the efficiency of the barriers. When optimized, 10-foot and 14-foot barriers would balance reasonable allowances and estimated construction costs.

The noise barrier also includes noise barriers along the south side of Florida Avenue and east side of Roseland Mobile Home Estates to eliminate future noise impacts to the mobile homes. This particular noise barrier would be outside the project R/W and would require a temporary construction easement (TCE). Secondary environmental effects of the required TCE would include impacts to vegetation, burrowing owl habitat, and land use. Table 14 summarizes the extent of secondary environmental impacts.

Table 14 Secondary Environmental Impacts of Noise Barrier Temporary Construction Easement

| Resource                         | Hectares | Acres |
|----------------------------------|----------|-------|
| Vegetation - Annual Grassland    | 0.4      | 1.0   |
| Vegetation - Developed           | 1.5      | 3.7   |
| Burrowing Owl Habitat - Excluded | 1.0      | 2.4   |

Table 14 Secondary Environmental Impacts of Noise Barrier Temporary Construction Easement

| Resource                                   | Hectares | Acres |
|--|----------|-------|
| Burrowing Owl Habitat – Suitable           | 0.9      | 2.3   |
| Riverside Co GP - Commercial Retail        | 1.0      | 2.5   |
| Riverside Co GP - High Density Residential | 0.9      | 2.3   |

**Noise Barrier 1A-L3:** This barrier would be located along the shoulder of SR 79, northbound between Sanderson Avenue and De Anza Drive. In this area, near the northern end of the project, SR 79 would traverse a part of a large pending/approved single-family development. The noise barrier would provide abatement for 54 (pending) single-family residences. Only the 8- and 10-foot iterations would be economically reasonable.

**Noise Barrier 1A-J2:** Noise Barrier 1A-J2 would be located along the shoulder of SR 79, northbound between Esplanade Avenue and Seventh Street. This noise barrier would provide noise abatement for a relatively dense single-family subdivision proposed/approved for the currently vacant area. The exact noise barrier location would depend on how the northbound on-ramp is configured.

Noise Barrier 1A-J2 would be reasonable to construct at 12- and 14-foot barrier heights.

**Noise Barrier 1A-L2:** This barrier would be located in the southeastern quadrant of the Cottonwood Avenue interchange. The barrier would provide noise abatement for a large proposed/approved single-family residential subdivision and Tamarisk Park/Ambassador Street Sports Field.

With Noise Barrier 1A-L2, the 12- and 14-foot barriers would have a reasonable allowance that is higher than the estimated construction cost.

### Build Alternative 1b

**Noise Barrier 1B-G2:** This barrier would be located in the southwestern quadrant of the Florida Avenue interchange. Existing sensitive receivers include the Donald Street subdivision and Roseland Mobile Home Estates.

Noise Barrier 1B-G2 would curve close to the sensitive receivers, increasing traffic noise impacts and the efficiency of the barriers. When optimized, 10-foot and 14-foot barriers would balance reasonable allowances and estimated construction costs.

This barrier also includes the noise barriers along the south side of Florida Avenue and east side of Roseland Estates to eliminate future noise impacts to the mobile homes. Table 12 summarizes the secondary environmental impacts of this barrier.

Noise Barrier 1B-G2 also applies to the design option of Alternative 1b (1b1).

**Noise Barrier 1B-K3:** Noise Barrier 1B-K3 would be located along the shoulder of SR 79 northbound, between Esplanade Avenue and Seventh Street. It would provide noise abatement for a relatively dense single-family subdivision proposed/approved for

the currently vacant area. Build Alternative 1b proposes an Esplanade Avenue interchange. The exact noise barrier location would follow the northbound on-ramp configuration. Noise Barrier 1B-K3 would be reasonable at heights of 12 and 14 feet.

**Noise Barrier 1B-M3:** This barrier would be located in the southeastern quadrant of the Cottonwood Avenue interchange. It would provide noise abatement for a large proposed/approved single-family residential subdivision and Tamarisk Park/Ambassador Street Sports Field. The noise barriers would be reasonable to construct at heights of 10 through 14 feet high. Up to 66 dwelling units would be benefited by this noise barrier.

**Noise Barriers 1B-M4/2B-M4:** These noise barriers would be located in the southeastern quadrant of the Sanderson Avenue interchange. They would provide noise abatement to a large proposed/approved single-family residential subdivision. The noise barriers would provide abatement for 84 single-family residences. All barrier heights (10 to 14 feet) would be economically reasonable.

**Noise Barriers 1B-N1/2B-N1:** These barriers would be located along the shoulder of SR 79, northbound at De Anza Drive, near the northern end of the project. In this area, SR 79 would traverse the area immediately adjacent to a large pending/approved single-family development. All noise barrier heights would be reasonable to construct. Between 55 and 57 dwelling units would be benefited by these barriers.

**Noise Barriers 1B-N2/1B-N2:** These barriers would provide abatement for a large pending/approved residential subdivision located between existing Sanderson Avenue and proposed SR 79. All noise barrier heights would be reasonable to construct. The barriers would benefit between 62 and 68 dwelling units.

### Build Alternative 2a

**Noise Barrier 2A-F1:** This barrier would be located along the shoulder of SR 79, southbound between Olive Avenue and Simpson Road. The recommended length for this noise barrier is 2,237 feet. In addition to the numerous existing single-family residences in the community of Winchester, the Winchester Elementary School is in nearby. All noise barrier heights would be reasonable to construct.

**Noise Barrier 2A-H1:** This barrier would be located in the southwestern quadrant of the Florida Avenue interchange. Existing sensitive receivers include the Donald Street subdivision and Roseland Mobile Home Estates.

With Build Alternative 2a, the alignment of SR 79 at the proposed Florida Avenue interchange would be farther away from the existing residences than with other build alternatives. This would reduce barrier effectiveness. Nevertheless, 12- and 14-foot noise barriers are reasonable to construct.

This barrier also includes the noise barriers along the south side of Florida Avenue and east side of Roseland Estates to eliminate future noise impacts to the mobile homes. Table 12 summarizes the secondary environmental impacts of this barrier.

**Noise Barrier 2A-K3:** This barrier would be located along the shoulder of SR 79 northbound, between Esplanade Avenue and Seventh Street. It would provide noise

abatement for a relatively dense single-family subdivision proposed/approved for the currently vacant area. Build Alternative 2a would have an interchange at Esplanade Avenue. The exact noise barrier location would follow the northbound on-ramp configuration. Noise Barrier 2A-K3 would be reasonable at heights of 10 and 14 feet.

**Noise Barrier 2A-L2:** This barrier would be located in the southeastern quadrant of the Cottonwood Avenue interchange. It would provide noise abatement for a large proposed/approved single-family residential subdivision and Tamarisk Park/Ambassador Street Sports Field. With this barrier, 12 and 14-foot-high versions would be is reasonable to construct.

**Noise Barrier 2A-L3:** This barrier would be located along the shoulder of SR 79, northbound between Sanderson Avenue and De Anza Drive. In this area, near the northern end of the project, SR 79 would traverse a part of a large pending/approved single-family development. The noise barrier would provide noise abatement for 54 (pending) single-family residences. Only the 8- and 10-foot iterations would be economically reasonable.

### Build Alternative 2b

**Noise Barrier 2B-H1:** This barrier would be located in the southwestern quadrant of the Florida Avenue interchange. Existing sensitive receivers include the Donald Street subdivision and Roseland Mobile Home Estates

With Build Alternative 2b, the alignment of SR 79 at the proposed Florida Avenue interchange would be farther from the existing residences than with other alternatives. This would reduce barrier effectiveness. Nevertheless, 12- and 14-foot noise barriers are reasonable for this noise barrier.

This barrier also includes the noise barriers along the south side of Florida Avenue and east side of Roseland Estates to eliminate future noise impacts to the mobile homes. Table 12 summarizes the secondary environmental impacts of this barrier.

Noise barrier 2B-H1 also applies to Design Option 2b1.

**Noise Barrier 2B-J2:** This barrier would be located along the shoulder of SR 79, northbound between Esplanade Avenue and Seventh Street. This barrier would provide noise abatement for a relatively dense single-family subdivision proposed/approved for the currently vacant area. Build Alternative 2b would have an interchange at Esplanade Avenue. The exact noise barrier location would depend on the northbound on-ramp configuration.

Noise Barrier 2B-J2 is reasonable to construct at 12- and 14-foot barrier heights.

**Noise Barrier2B-M3:** This barrier would be located in the southeastern quadrant of the Cottonwood Avenue interchange. It would provide noise abatement for a large proposed/approved single-family residential subdivision and Tamarisk Park/Ambassador Street Sports Field.

This barrier would be reasonable to construct at heights of 10- through 14-feet. Up to 66 dwelling units would be benefited by this noise barrier.

The preliminary noise abatement recommendations presented in this report are based on preliminary project alignments and profiles. If pertinent parameters change substantially during the final project design, the preliminary noise abatement recommendations may be changed or eliminated from the final project design. A final decision to construct noise barriers will be made upon completion of the project design and the public involvement process.

### • Non-Motorized and Pedestrian Features, etc.

The realigned SR 79 will be a limited-access expressway with the potential to become a freeway. As such, non-motorized vehicles and pedestrians will not be allowed to use SR 79. Where local streets cross the SR 79 alignment, paved shoulders and sidewalks will be provided to accommodate non-motorized vehicles and pedestrians. Americans with Disabilities Act (ADA) requirements will be incorporated where local streets cross the realigned SR 79.

### Needed Roadway Rehabilitation and Upgrading

There are no existing local roadways within the project limits that require rehabilitation or upgrading to be done as part of this project.

### Needed Structure Rehabilitation and Upgrading

There are no existing structures within the project limits that require rehabilitation or upgrading.

### Cost Estimates

The cost estimates (including construction and R/W) for each of the four build alternatives and the two design options are as follows:

Alternative 1a - \$1,072,473,000 Alternative 1b - \$1,071,912,000 Design Option 1b1 - \$1,044,002,000 Alternative 2a - \$1,109,535,000 Alternative 2b - \$1,034,939,000 Design Option 2b1 - \$990,810,000

The complete cost estimates for each of the four build alternatives and the two design options are shown in Attachment J.

### • Right-of-Way Data

Each of the four build alternatives and the two design options will require the acquisition of new right-of-way. The approximate R/W costs for each of the build alternatives (including utility relocations) are as follows:

Alternative 1a - \$259,093,000

Alternative 1b - \$277,932,000

Design Option 1b1 - \$278,102,000

Alternative 2a - \$252,245,000

Alternative 2b - \$260,569,000

Design Option 2b1 - \$260,400,000

The R/W Data Sheets for the four build alternatives are shown in Attachment G.

Effect of Projects Funded by Others on State Highway

This project is not a special funded project.

### 5B. REJECTED ALTERNATIVES

This section of the document describes the process undertaken and the resulting alternatives evaluated for the project. The alternatives eliminated prior to the preparation of the Draft EIR/EIS are also identified, which are no longer considered viable for the project.

# Route Concept Report (1992)

The project development process was begun in 1992 with the release of the Route Concept Report for SR 79. Within the document, the intent to realign this portion of SR 79 and the concept for the ultimate facility type were stated. The conclusion of this report was to initiate a study to analyze potential alternatives for the proposed project.

## State Route 79 Realignment Study Report (1998)

The State Route 79 Realignment Study Report (January 1998) documented the first attempt to identify alternatives for the proposed project. The alternatives developed included the No Build alternative, as well as eight design alternatives. This included four alternatives for the southern section (Domenigoni Parkway to north of Devonshire Avenue) and four for the northern section (north of Devonshire Avenue to Gilman Springs Road) of the San Jacinto Valley. They are identified as Alternatives A through H in the report. The material in the Realignment Study Report was used to initiate a discussion of the proposed project with the public and regulatory agencies. The report concluded with documentation of the meetings and did not eliminate any of the alternatives from further study.

# Project Study Report/Project Development Support (2002)

Following the completion of the Realignment Study Report (1998), a study was prepared to advance the detail on the alternatives considered for the project. The Project Study Report/Project Development Support (PSR/PDS) (2002) was undertaken to advance the concepts for the alternatives for the proposed project. Because of this study, the initial eight design sections were improved to create a number of alternative segments for the project. The locations of these segments in the San Jacinto Valley are shown in Exhibit H

of the PSR/PDS. The segments that were determined acceptable to move forward in the process are shown in blue. Those that were not found acceptable are shown in red. Summaries of the segments and the reasoning for these decisions in the report are provided below.

<u>Segment WR</u> – This alignment impacts the existing poultry farm on the east side of Warren Road. In addition, it runs on top of existing Warren Road, which was considered to be undesirable by the Project Delivery Team (PDT) because it would remove the capacity of the existing road and create numerous access problems with existing parcels.

<u>Segment 5N</u> – This alignment also impacts the poultry farm and is undesirable because it is on top of existing Warren Road.

<u>Segment 6N</u> – This alignment cuts several parcels at a diagonal and impacts the proposed shopping center west of Sanderson Avenue.

<u>Segment 3N</u> – The diagonal portion of this alignment was considered undesirable because it bisects several properties. This alignment was modified to become Alignment 3NR as shown in Exhibit B.

<u>Segment 2N</u> – This alignment impacts the wetlands area adjacent to the wastewater treatment plant.

<u>Segment 4N</u> – This alignment also impacts the wetlands area adjacent to the wastewater treatment plant.

<u>Segment 1N</u> – This alignment is too close to existing Sanderson Avenue and would create undesirable geometry at its crossing of Sanderson Avenue.

<u>Segment 1M</u> – This alignment heavily impacts the vernal pool complex on the east side of the San Diego Canal.

 $\underline{Segment\ 2M}$  – This alignment also heavily impacts the vernal pool complex on the east side of the San Diego Canal.

<u>Segment 5S</u> – This alignment was shifted to the west to provide greater separation from the end of the runway at the Hemet-Ryan Airport. There are plans to extend the runway to the west, requiring Warren Road to be realigned to the west. SR 79 will need to be far enough west to provide room for the runway expansion and for the realignment of Warren Road.

<u>Segment 2S</u> – This alignment utilizes existing Domenigoni Parkway between Winchester Road and California Avenue. This is undesirable because it combines east-west traffic with north-south traffic. It also minimizes the overall capacity of this link in the overall highway system.

<u>Segment 1S</u> – This alignment would run adjacent to and just south of Domenigoni Parkway between Winchester Road and California Avenue. This would impact habitat for the Quino Checkerspot Butterfly and would also make the geometrics of a connection with Domenigoni Parkway impractical.

<u>Segment 4S</u> – This alignment would have paralleled the railroad tracks, either being north of the railroad or having the railroad tracks in the median of SR 79. It was concluded that the vernal pools east of California Avenue and north of the railroad would make any construction on the north side of the railroad tracks undesirable from an environmental standpoint. Segment 5S is being carried forward as Alignment 4SR and will run on the south side of the railroad tracks to avoid the impact to the vernal pools.

<u>Sanderson Avenue</u> – This alignment would have upgraded existing Sanderson Avenue to expressway standards. Much of the area along Sanderson Avenue has already been developed to urban arterial standards. There are numerous signals and driveway connections, similar to the conditions along existing SR 79 through Hemet and San Jacinto. Upgrading Sanderson Avenue to expressway standards would require the acquisition of over 200 residential units and over 20 commercial properties. This alignment would not be compatible with current land use planning, as there are schools located along this route.

<u>Existing SR 79</u> – The existing SR 79 alignment through Hemet, San Jacinto, and Winchester contains numerous traffic signals and private driveway connections. Upgrading this alignment to expressway standards would result in massive disruption to the business districts of these communities and would not be compatible with adjacent land uses.

The segments considered appropriate for further study are shown in Exhibit B of the PDR/PDS. These include Segment WRR, Segment 6S, Segment 2MR, Segment 3MR, Segment 4SR, and Segment 3SR.

### Final Project Criteria and Alternatives Selection for Preliminary Agreement (June 2004)

As part of the project development process, the state and federal resource agencies were consulted regarding the proposed project. Resource agency meetings were initiated during the preparation and review of the project's Purpose and Need (2003), as specified under the NEPA/404 Integration Process. This approach was adopted for the project because construction had the potential to permanently impact more than 5 acres of jurisdictional wetlands. During this early consultation, the resource agencies identified that the biological resources within the areas of the San Jacinto Valley, primarily in an alkali vernal pool/playa complex in Hemet, were deemed so biologically sensitive (supporting threatened and endangered species, some endemic) that a more comprehensive review of the proposed project build alternatives was requested to be undertaken. This resulted in a more comprehensive approach to reviewing all possible alignment alternatives in the San Jacinto Valley for the project.

As part of this process, 91 roadway segments between Domenigoni Parkway and Gilman Springs Road were identified. This meant that any alternative previously considered and/or eliminated for the project as part of the PSR/PDS, as noted above, was now being reconsidered for the project. The previous decisions listed in the PSR/PDS to eliminate alternatives because they were undesirable or generated impacts were rescinded. All roadway segments previously considered and eliminated were now carried forward for this additional analysis. These 91 roadway segments could be "mixed and matched" to generate multiple build alternatives for the project. To analyze each segment, they were

classified by type and then screened against essential project criteria. Segments were eliminated from further evaluation if they were inconsistent with the project purpose and need or were otherwise infeasible or avoidable based on constructibility, environmental impacts, or reasonability. Based on criteria screening, 30 segments were eliminated from further evaluation. Eleven segments were eliminated for MSHCP avoidance, five segments were eliminated because of community impact avoidance, six segments were eliminated for Section 4(f) avoidance, four segments were eliminated because of inconsistencies with the project purpose and need, three segments were eliminated for Hemet Ryan Airport avoidance, and one segment was eliminated for landfill avoidance. In addition, 11 segments were eliminated from further evaluation due to their connection to an eliminated segment and subsequent isolation from the remaining viable segments. All of the roadway segments reviewed in this process are shown in Figure ES of the 2004 Final Project Criteria and Alternatives Selection for Preliminary Agreement. Each of the eliminated segments is shown in a color that identifies the criterion applied to remove it from further evaluation. Those segments that were deemed appropriate for further analysis are shown in Figure E3 of the 2004 Final Project Criteria and Alternatives Selection for Preliminary Agreement. This analysis was documented in the report Final Project Criteria and Alternatives Selection for Preliminary Agreement (June 2004).

Based on the results of the screening evaluation described above, segments were considered collectively to identify complete alignment alternatives for further study. In areas where more than one segment remained and similarities occurred (i.e., adjacent location or connection points from and to other segments), an "Alignment Review Area" was created. The Alignment Review Areas created for the remaining roadway segments are shown in Figure K of the 2004 Final Project Criteria and Alternatives Selection for Preliminary Agreement and consolidated and shown in Figure L1 of that document.

At the conclusion of this report, three alignment alternatives containing Alignment Review Areas (corridors) were identified and proposed for further analysis for the project. They included the Western, Central, and Eastern alignments (Figures L2, L3, and L4 of the 2004 Final Project Criteria and Alternatives Selection for Preliminary Agreement). The resource agencies approved these alignment alternatives for the project, as documented in the correspondence for Preliminary Agreement pursuant to the NEPA/404 MOU.

# Value Analysis Study Report (2006)

A Value Analysis (VA) study was conducted for the project to review alternatives to optimize project design with respect to costs and impacts. Through this process, a new VA alternative was identified and accepted for the project. This alternative was determined acceptable because it would reduce the environmental impact and improve the separation between regional and local traffic in the area. This alternative was named the "Midwestern Alternative." A discussion on the VA study is also presented in Section 6B.

Supplemental Information for Project Criteria and Alternatives Selection for Updated Preliminary Agreement (May 2005) and Request for Updated Preliminary Agreement for Project Criteria and Alternatives Selection and Responses (August 2005)

After the Preliminary Agreement was issued, new information was acquired for the project and shared with the resource agencies. As a result, FHWA made a request to the resource agencies to remove Segment 6 from the project and substitute the New Alternative for the Eastern Alternative. Segment 6 was determined, with the assistance of USFWS, to impact Southwestern Riverside County Multi-Species Reserve. Segment 6 was eliminated to avoid impacts to the Southwestern Riverside County Multi-Species Reserve. The Eastern Alternative was proposed to be eliminated to avoid substantial community impacts. This information is documented in Supplemental Information for Project Criteria and Alternatives Selection for Updated Preliminary Agreement (May 2005) The locations of the segments removed from further analysis are shown in Figure E4 of that document. Segment 6 and the Eastern Alternative are shown in red in Figure E4. In addition, 8 segments (Segments 17, 27, 28, I-K, K-M, M-U, W-Z, and FF-NN), shown in yellow in Figure E4, were eliminated from further evaluation due to their connection to an eliminated segment and subsequent isolation from the remaining viable segments. The proposed eliminations were approved by the resource agencies (Updated Preliminary Agreement), and the Eastern Alignment and the isolated segments were eliminated from further consideration for the project.

The remaining roadway segments for this analysis are shown in Figure E5 of the 2005 Supplemental Information for Project Criteria and Alternatives Selection for Updated Preliminary Agreement. The corresponding alternative corridors, Western (Corridor 1), Central (Corridor 2), and Midwestern (Corridor 3), are shown, respectively, in Figures L5 through L8 of that document. This decision was documented in Request for Updated Preliminary Agreement for Project Criteria and Alternatives Selection and Responses (August 2005).

During the process of obtaining Updated Preliminary Agreement, the City of Hemet proposed and elected on May 24, 2005, to adopt an "Interim Urgency Ordinance" establishing the Western Hemet Planning Area and temporary development regulations applicable to this Planning Area, pending completion of a comprehensive and collaborative planning process. The intent of this ordinance was to provide the project technical team time to complete the review of the Midwestern Alternative prior to making decisions on the development applications in the immediate area of the alternative.

Subsequent to the technical review, the City of Hemet changed its designation of the Locally Preferred Alternative from the alignment shown in the 1992 Hemet General Plan (Central Alternative [Corridor 2]) to the Midwestern Alternative (Corridor 3). This was documented in the City of Hemet Resolution No. 4216, dated May 13, 2008. As a result of this action, the Central Corridor was also eliminated from further study for the project.

## **Additional Coordination**

Refinement of the Western, Midwestern, and Central Alignments continued in 2006 and 2007. As a result of the environmental field survey work done on all the alternatives, it

became apparent that the Central Alignment would heavily impact the vernal pool complex that is south of Florida Avenue and east of the San Diego Canal. Other segments carried forward would not have as large an environmental impact on vernal pool resources as the Central Alignment. After discussions with the various stakeholders, it was agreed to eliminate the Central Alignment from further consideration to avoid impacts to vernal pools, biological resources, and MSHCP proposed conservation areas. The Central Alignment is shown as Alignment Review Area A in Figures L5 and L7 of the 2005 Supplemental Information for Project Criteria and Alternatives Selection for Updated Preliminary Agreement.

Once this was accomplished, the Western and Midwestern alignments were renamed as Alternative Corridors 1 and 2, respectively. Build Alternatives 1a, 1b, 2a, and 2b were established to represent four sets of possible roadway segment combinations from those two corridors. This naming convention was then carried forward into formal scoping and the preparation of the technical reports for the project.

## Winchester Homeowners Association Comments (2009)

In May 2009, comments were received from the public (specifically the Winchester Homeowners Association [HOA] and the County of Riverside) regarding the design of the project. The Winchester HOA requested that two items be considered in a modified design. The first was a lower profile of the roadway south of Stowe Road. The second was access at Newport Road. Because of the comments received, the project alternatives were modified and now include design options (Design Option 1b1 and 2b1) to the base condition for Build Alternatives 1b and 2b. The design options include variations in access at SR 79/Winchester Road, Olive Avenue, Simpson Road, and Ranchland Road/Future Street A. They also include a lower roadway profile for Roadway Segments B, C, and G in Design Option 1b1 and Roadway Segments B, D, and H in Design Option 2b1, generally from Domenigoni Parkway north to Florida Avenue. Stakeholders were informed about the proposed design options, and their feedback was positive. In June 2009, the design options were incorporated into the project.

# 6. CONSIDERATIONS REQUIRING DISCUSSION

### 6A. HAZARDOUS WASTE

An Initial Site Assessment (ISA) was prepared for the proposed project in June 2008, followed by a Technical Report Addendum Memorandum, Final Initial Site Assessment, June 2010. Based on the results of the ISA, permanent impacts to the SR 79 project were evaluated and classified as High, Moderate, or Low with regard to the potential for detrimental impacts during construction activities for the SR 79 project.

Tables 15 and 16 summarize and list permanent and temporary impacts. Permanent impacts are classified as high, medium, or low with regard to risk.

Table 15 Summary of Permanent Impacts
(Low to Low-Moderate Risk Class) for the Build Alternatives and
Design Options

| Property Name/<br>Address /General Location   | Site Operations -<br>Reason for Risk Class <sup>a</sup>                                  | Data<br>Source <sup>b</sup> | Risk<br>Class <sup>c</sup> |
|---|--|-----------------------------|----------------------------|
| Mobil gasoline station/ 2070 North Sanderson Avenue/ (site would be affected by all of the build alternatives and both design options)  | Operating gasoline station with USTs; no documented releases or usual indicator of leaks | R                           | L <sup>d</sup>             |
| Various agricultural parcels/<br>(would be intersected by all of the build alternatives and<br>both design options)   | Potential for pesticide residue in soil  | R, H                        | L-M                        |
| Various parcels with structures built prior to the 1980s (would be intersected by all of the build alternatives and both design options)  | Potential for LBP and ACM  | R                           | L-M                        |
| Various parcels within the current R/W of SR 79/Winchester Road, SR 74/Florida Avenue, and Domenigoni Parkway (would be intersected by all of the build alternatives and both design options) | Potential for ADL in soil  | R, H                        | L-M                        |

Note: UST - underground storage tank

ADL - aerially deposited lead

LBP - lead-based paint

ACM - asbestos-containing material

Because the project would involve excavation, the possibility of encountering previously unidentified underground storage tanks (USTs), hazardous materials, petroleum hydrocarbons, or hazardous or solid wastes exists. This may result in the exposure of the public and/or the environment to hazardous materials and would be considered a permanent impact.

Table 16 Summary of Potential Permanent and Temporary Impacts for Project Alternatives

|                                       |                         |  | Project Alternativ  | /e   |  |  |  |
|---------------------------------------|-------------------------|--|---|--|--|--|--|
|                                       |                         | Build<br>Alternative 1a                    |   |  |  |  |  |
| Impacts                               | No Build<br>Alternative | Roadway<br>Segments A, E,<br>G, I, J, L, N | Roadway<br>Segments B, C, G,<br>I, K, M, N  | Roadway<br>Segments A,<br>F, H, I, K, L, N | Roadway<br>Segments B, D, H,<br>I, J, M, N |  |  |
| Permanent <sup>a</sup>                |                         |  |   |  |  |  |  |
| Underground<br>Storage Tanks<br>(UST) | unknown                 | Proposed mitiga                            | A Mobil gasoline station, bolicated at 2070 North Sanderson Avenue.  Proposed mitigation includes removal of USTs and fueling systems, and obtaining UST removal case closure from regulatory agencies. |  |  |  |  |

<sup>&</sup>lt;sup>a</sup>Description of site operations/primary reasons for risk class

<sup>&</sup>lt;sup>b</sup>Indicates primary information sources for listing: R=Reconnaissance, D=Database, H=Historical Documentation

<sup>&</sup>lt;sup>c</sup>Risk Class H = high, M = moderate, L = low

<sup>&</sup>lt;sup>d</sup>Although the Mobil station has a "low" risk classification based on established criteria, it is listed here because the completion all of the build alternatives and design options would have an impact on the site that could require mitigation. The Mobil station has been purchased, demolished, and remediated by RCTC.

Table 16 Summary of Potential Permanent and Temporary Impacts for Project Alternatives

|  |                         | Project Alternative   |  |  |  |  |  |
|--|-------------------------|---|--|--|--|--|--|
|  |                         | Build<br>Alternative 1a   | Build<br>Alternative 1b<br>(including Design<br>Option 1b1) <sup>c</sup>   | Build<br>Alternative 2a  | Build<br>Alternative 2b<br>(including Design<br>Option 2b1) <sup>c</sup> |  |  |
| Impacts  | No Build<br>Alternative | Roadway<br>Segments A, E,<br>G, I, J, L, N  | Roadway<br>Segments B, C, G,<br>I, K, M, N   | Roadway<br>Segments A,<br>F, H, I, K, L, N   | Roadway<br>Segments B, D, H,<br>I, J, M, N                               |  |  |
| Agricultural<br>Pesticides   | unknown                 | Parcels that that have been historically or are currently being utilized for agricultural purposes and that would be intersected by or would be adjacent to the build alternatives or design options. Proposed mitigation measures for these properties include conducting a limited Phase II Environmental Site Assessment, followed by remediation and soil disposal as necessary.  |  |  |  |  |  |
| Aerial Deposited<br>Lead (ADL)   | unknown                 | Various parcels within the current R/W of SR 79/Winchester Road, SR 74/Florida Avenue, and Domenigoni Parkway. Proposed mitigation measures include an ADL survey to analyze for the presence of ADL in soil, and an appropriate soil management plan for the handling and disposal of any soil found to be contaminated with ADL.  |  |  |  |  |  |
| Temporary  |                         |   |  |  |  |  |  |
| Lead-Based Paint<br>(LBP) and<br>Asbestos-<br>Containing<br>Materials (ACMs) | unknown                 | Construction of the build alternatives and design options would require removal of buildings, structures, and paving materials. Demolition activities may cause LBP and ACMs to be encountered. Proposed mitigation measures include a survey of materials that would be removed during construction activities to identify LBP and ACMs. Remediation measures would be completed to minimize the impact from any identified materials. |  |  |  |  |  |
| Hazardous or Solid<br>Wastes and Debris                                      | unknown                 | encounter or get<br>Construction cor<br>or solid wastes a<br>construction and   | the build alternatives<br>nerate hazardous or<br>ntractors would be re<br>and debris encounter<br>I demolition activities<br>nd local laws and reg | solid wastes and equired to disposed or generated in accordance was a solid process. | d debris.<br>e of all hazardous<br>during                                |  |  |

<sup>&</sup>lt;sup>a</sup>Permanent impacts are generally equivalent to Recognized Environmental Concerns (RECs) and Historic Recognized Environmental Concerns (HRECs) that directly impact the project R/W.

Building the project would require removing some buildings, structures, and paving materials to accommodate new construction. Demolition activities may cause lead-based paint (LBP) and asbestos-containing building materials (ACMs) to be encountered. These substances may be present in structures completed prior to 1980. Proposed mitigation would address this impact.

Construction activities, including demolition, may also encounter or generate hazardous or solid wastes and debris. All hazardous or solid wastes and debris encountered or generated during construction and demolition activities would be disposed of in accordance with applicable federal, state, and local laws and regulations. As a result, the construction of the project would not increase public health risks related to hazardous waste and materials in the short term, and would decrease these risks in the long term as a result of the cleanup and remediation of any hazardous waste contamination that would be encountered during construction of the project. The alignments for SR 79 pass to the

<sup>&</sup>lt;sup>b</sup>The station has been acquired, demolished, and remediated by RCTC.

<sup>&</sup>lt;sup>c</sup>Information would be the same for the base conditions and design options, so it is given only once.

east of the former Hemet Sanitary Landfill that is located northwest of the intersection of Esplanade Avenue and Warren Road. The alignments will not impact the landfill property directly, but will pass close to it. Borings were done in the area of the proposed alignments, and a document entitled *Limited Subsurface Environmental Evaluation Near the Former Hemet Sanitary Landfill* (June 2007) was prepared. This evaluation did not detect any contamination plume from the former landfill site that would be a concern for the project.

## Avoidance, Minimization, and/or Mitigation Measures

- HAZMAT-1 <u>Phase II ESA</u>. Conduct a limited Phase II Environmental Site Assessment (ESA) addressing the possible presence of pesticides. In general, that Phase II ESA will include the following:
  - Workplan
  - Health and Safety Plan
  - Access agreements
  - Field sampling in accordance with the workplan and health and safety plan
  - Analytical testing
  - Documentation
  - Recommendation may include additional sampling, preparing of a soil handling plan, or a remedial action plan
  - Disposal of wastes
- HAZMAT-2 <u>ADL Survey</u>. Conduct aerially deposited lead (ADL) surveys where proposed segments intersect with the current right-of-way of SR 79/Winchester Road, SR 74/Florida Avenue, and Domenigoni Parkway. In general, ADL Surveys will include the following:
  - Workplan
  - Health and Safety Plan
  - Access agreements
  - Field sampling in accordance with the workplan and health and safety plan
  - Analytical testing
  - Traffic control
  - Documentation
  - Recommendations for proper disposal of the soil to be excavated during construction
- HAZMAT-3 ACM and LBP Surveys. Conduct asbestos containing materials (ACM) and/or lead base paint (LBP) surveys to address the possibility of the presence of ACM and/or LBP in buildings that are scheduled for demolition and/or renovation. In general, the ACM and/or LBP surveys will include the following:
  - Workplan

- Health and Safety Plan
- Access agreements
- Field sampling in accordance with the workplan and health and safety plan
- Analytical testing
- Documentation
- Recommendations for disposal and handling

The following minimization measures would address undocumented hazardous materials, structures, soil, and groundwater during construction.

HAZMAT-4 Hazardous Materials Contingency Plan. The Riverside County Transportation Commission will prepare a hazardous materials contingency plan addressing the potential for discovery of previously unidentified underground storage tanks (USTs), hazardous materials, petroleum hydrocarbons, hazardous or solid wastes, or contaminated soil encountered during construction. This contingency plan will address UST decommissioning, field screening and testing of potential contaminated materials and soil, mitigation and contaminant management requirements, and health and safety requirements.

NPDES Permit. Prior to any dewatering activities, RCTC will obtain a National Pollutant Discharge Elimination System (NPDES) permit. In areas where contaminated groundwater is suspected, specific conditions will apply with regard to acquisition of the NPDES permit, including testing and monitoring, as well as discharge limitations under the NPDES permit. The discharge limitations in the NPDES permit may include, as applicable, requirements pertaining to discharge of federal and/or state regulated pollutants that may be present in the water.

### **6B. VALUE ANALYSIS**

As stated above in Section 5B, Rejected Alternatives, a VA Study was conducted for the project to review alternatives to project design with respect to costs and impacts. Through this process, a new VA alternative was identified and accepted for the project. This alternative was determined acceptable because it would reduce the environmental impact and improve the separation between regional and local traffic in the area. This alternative was named the "Midwestern Alternative."

# 6C. RESOURCE CONSERVATION

The realignment of SR 79 will result in more efficient traffic flows through the project area. Grade-separated interchanges will allow traffic to flow uninterrupted, resulting in fuel savings. Intersections will be signalized, with appropriate deceleration lanes and storage for turning vehicles.

Measures proposed to minimize the consumption, destruction, and disposal of nonrenewable resources include recycling of pavement and salvaging existing materials. Pavement recycling will be considered and specified in the project's special provisions when applicable. If economically available and feasible, the contractor will have the option to use state-owned salvaged materials. In addition, items such as guardrails, light standards, and signs will be salvaged or relocated whenever possible.

### **6D. RIGHT-OF-WAY ISSUES**

# • Right-of-Way Required

Each of the four build alternatives and two design options will require the acquisition of new right-of-way. Depending on the alternative that ultimately is selected, the number of parcels directly affected by this project will vary. Existing land uses in the project area include agricultural, commercial, industrial, residential, parks and open space, and services/facilities. There are also many undeveloped parcels involved, and a small number of residential properties may require acquisition and relocation. In addition, relocation of utilities will be required. The R/W Data Sheets are shown in Attachment G.

## • Relocation Impact Studies

In July 2010, a draft relocation impact report (DRIR) was conducted to cover all of the segments and alternatives. The DRIR examined the current and future impacts of the project on relocation of residential, commercial, and industrial uses. The largest number of residential displacements would occur with Build Alternative 1a (42 displacements), while the least would occur with Build Alternative 2b and Design Option 2b1 (29 displacements). A discussion is provided for each build alternative below.

According to the DRIR, the housing stock available in neighboring communities would be sufficient for finding comparable replacement dwellings that satisfy the decent, safe, and sanitary standards for relocating the displaced residents from the impacted area. The primary and secondary sources used in the compilation of the report included public agencies, newspapers, public documents, the Multiple Listing Service (MLS), Western Riverside Council of Governments (WRCOG), and local real estate professionals. Using March 2007 MLS data, the report states that 4 percent of the single-family residences and multiple-family units in the replacement area were available for rent and 3 percent were for sale. Mobile homes had 5 percent for rent and 2 percent for sale. Given the growth and diversity of the residential market, and the low number of residential displacements, the report concludes that, "Adequate resources (availability, funds, staffing, time) exist for all displaces." The replacement area used as the basis for relocation resources is in Winchester, Hemet, and San Jacinto. Market availability is expected to remain adequate through the time of the displacement. The project is not expected to significantly impact the local housing stock, and no unique issues are expected.

Direct impacts on commercial displacement are expected to occur and would vary by business type, location of existing property, and site for relocation. They could include reduction in commercial businesses activities, including sales, accessibility for

deliveries/distribution, number of employees, and size or condition of replacement building and/or facility. The number of commercial displacements required for the construction of the proposed project would generally be about the same among all the build alternatives. A total of 14 displacements would occur with Build Alternatives 1a or 1b, Design Option 1b1, or Build Alternative 2a. A total of 13 displacements would occur with Build Alternative 2b or Design Option 2b1. The types of commercial displacements would include retail, nonprofit, and service providers. Similar to the number of total displacements by build alternative, the types of commercial displacements would also be consistent among the build alternatives. The number of employees displaced would also be consistent and are 86 (Build Alternative 1b and Design Option 1b1), 89 (Build Alternatives 1a and 2a), and 90 (Build Alternative 2b and Design Option 2b1). Given the low number of commercial displacements and the market availability of commercial properties, adequate resources exist for all displacements. The replacement area is considered in Winchester, Hemet, and San Jacinto. The project is not expected to significantly impact the commercial property stock, and no unique issues are expected. The likelihood of commercial relocations is uncertain at this time because owner preferences are expected to weigh on the decision for each commercial property.

#### Build Alternative 1a

Build Alternative 1a would result in displacement of 42 residential units, comprising 26 single-family homes and 16 mobile homes. An estimated 134 residents would be displaced. In addition, 14 commercial units, comprising five retail, two nonprofit, and seven service establishments, with a total of 89 employees, would be displaced.

### Build Alternative 1b and Design Option 1b1

Build Alternative 1b would result in displacement of 37 residential units, comprising 22 single-family homes and 15 mobile homes. An estimated 106 residents would be displaced. In addition, 14 commercial units, comprising five retail, one nonprofit, and eight service establishments with a total of 90 employees, would be displaced.

## Build Alternative 2a

Build Alternative 2a would result in displacement of 39 residential units, comprising 17 single-family homes and 22 mobile homes. An estimated 107 residents would be displaced. In addition, 14 commercial units, comprising five retail, two nonprofit, and seven service establishments with a total of 89 employees, would be displaced.

# Build Alternative 2b and Design Option 2b1

Build Alternative 2b would result in displacement of 29 residential units, comprising 14 single-family homes and 15 mobile homes. An estimated 75 residents would be displaced. In addition, 13 commercial units, composed of four retail, one nonprofit, and eight service establishments with a total of 86 employees, would be displaced.

The largest number of residential displacements would occur with Build Alternative 1a (42 displacements), and the least would occur with Build Alternative 2b and Design Option 2b1 (29 displacements). The number of commercial displacements would be 14 with Build Alternatives 1a and 1b, Design Option 1b1, and Build Alternative 2a, and 13 displacements for Build Alternative 2b and Design Option 2b1.

## Airspace Lease Areas

The proposed project is not in an area of high land values having potential for future airspace leases.

### **6E. ENVIRONMENTAL ISSUES**

A Draft Environmental Impact Report/Environmental Impact Statement (EIR/EIS) has been prepared for this project. The cover pages and title sheet of the Draft EIR/EIS are included as Attachment K. The Draft EIR/EIS has been prepared in accordance with Caltrans' environmental procedures, as well as state and federal environmental regulations. The attached Draft EIR/DEIS is the appropriate document for this project.

The proposed project is a joint project proposed by RCTC, in cooperation with Caltrans, FHWA, the County of Riverside, City of Hemet and the City of San Jacinto, and is subject to state and federal environmental review requirements. Project documentation, therefore, has been prepared in compliance with both CEQA and NEPA. Caltrans is the state lead agency under CEQA and the federal lead agency under NEPA under the authority of the FHWA. FHWA's responsibility for environmental review, consultation, and any other action required in accordance with applicable Federal laws for this project is being, or has been, carried out by Caltrans under its assumption of responsibility pursuant to 23 USC 327.

### Other Environmental Issues:

#### Biological Resources

Impacts to biological resources will occur with the project alternatives. The following biological resources would be impacted to varying degrees depending on which project alternative is selected:

- Sensitive natural communities
- Wildlife movement
- Wetlands, vernal pools, and other jurisdictional waters
- Non-listed, sensitive plant species
- Non-listed special status animal species
- Threatened and endangered plant and animal species

Avoidance, minimization, and mitigation measures are proposed to minimize the impacts to these biological resources as described in the Draft EIR/EIS for the project. A full discussion regarding Biological Resources can be found in Section 3.3 of the Draft EIR/EIS.

### Paleontological Resources

The Paleontological Identification and Evaluation Report (PIR/PER) concluded that paleontological resources (an undetermined number of fossil remains and unrecorded fossil sites, associated fossil specimen data and corresponding geologic and geographic

site data, and the fossil-bearing strata) would be adversely affected by the permanent direct and indirect impacts resulting from earth-moving activities during construction of the project. This loss would be a significant impact and would occur where an alignment is underlain by the Younger Alluvium and where earth-moving activities would exceed a depth 1.2 m (4.0 ft) below the present ground surface. However, paleontological resources would not be affected by burial of any part of the project area (by berms or leveling, for example) because any fossilized remains would be at least 1.2 m (4.0 ft) below the present ground surface (bgs) and, therefore, would not be accessible for recovery.

When the project would be close to the hills made of granitic rocks from the Southern California Batholith (rock unit originating from a molten state deep in the crust of the earth and does not contain fossils), the younger alluvium there would probably be too coarse grained to contain fossils. Any such remains would have been destroyed by when cobblestones and boulders were deposited as the hills eroded. For this reason, the potential for uncovering scientifically important fossils during earth-moving activities is low where the project is adjacent to these hills and where the younger alluvium is at or near the surface.

Direct impacts would result mostly from earth-moving activities (particularly excavation) in previously undisturbed strata, making the strata and their resources permanently unavailable for future scientific investigation. Indirect impacts would result from unauthorized fossil collecting by construction personnel, rock hounds, and amateur and commercial fossil collectors who would be afforded easier access to fresh exposures of fossiliferous strata by these earth-moving activities.

A Paleontological Mitigation Plan (PMP) will be developed, implemented, and followed for the project. The mitigation measures proposed as part of the PMP for the project would fully address all potential permanent impacts to paleontological resources. The PMP would include the retention of a paleontologist, a museum storage agreement, a preconstruction survey, preconstruction coordination, paleontological monitoring, specimen handling, transfer of fossil collection, and reporting.

A full discussion on paleontological resources can be found in Section 3.2.4 of the Draft EIR/EIS.

### Cultural Resources

In summary, 43 cultural resources were identified within the Area of Potential Effects. Of these, 14 resources (including all 12 built environment resources and 2 historical archaeological sites) were evaluated, resulting in a determination of National Register of Historic Places (NRHP) eligibility only for the Colorado River Aqueduct (CA-RIV-6726H). An additional multi-component archaeological site (CA-RIV-6907/H) was not formally evaluated, but would be presumed eligible and protected in place by the establishment of an Environmentally Sensitive Area. These evaluations received concurrence by the State Historic Preservation Officer (SHPO) on August 2, 2010 (see the end of Chapter 5 [Volume 2] in the Draft EIR/EIS). In accordance with the Section 106 phasing plan for the project, the remaining 28 archaeological sites, including CA-RIV-5786 (prehistoric burial), will be evaluated following identification of a Preferred

Alternative. SHPO concurrence on eligibility determinations for these resources, as well as, a Finding of Effect for the project, will be sought at that time, and prior to preparation of the Final EIR/EIS. If there is a finding of adverse effect, Caltrans would consult with SHPO to resolve the adverse effect and complete a Memorandum of Agreement, which would commit to the mitigation measures that will be implemented.

For a full discussion on cultural resources, refer to Section 3.1.8 of the Draft EIR/EIS.

# **6F. AIR QUALITY CONFORMITY**

The proposed project is within the South Coast Air Basin (SCAB) and would be located in a federal nonattainment area for ozone, particulate matter less than 2.5 micrometers in aerodynamic diameter ( $PM_{2.5}$ ), and particulate matter less than 10 micrometers in aerodynamic diameter ( $PM_{10}$ ), and a federal maintenance area for carbon monoxide (CO), and must demonstrate regional conformity for these pollutants.

The project is included in the state highways project list of the 2013 SCAG FTIP as project ID RIV62024. The 2013 FTIP was adopted by SCAG on September 19, 2012, and was found to conform by FHWA and FTA on December 14, 2012. The project description in the 2013 FTIP is: "On SR 79 in Southwestern Riverside County between 2.0 kilometers south of Domenigoni Parkway to Gilman Springs Road: Realign and Widen SR 79 from 2 to 4 through lanes." Inclusion in the FTIP demonstrates that the project was evaluated for regional impacts, meets the planning and regional requirements for demonstration of federal conformity, and is consistent with local air quality planning efforts.

The project is also included in the SCAG 2012-2035 RTP, which was formally adopted by SCAG on April 4, 2012, and found to conform by FHWA and FTA on June 4, 2012.

The design concept and scope of the project are consistent with the project description in the 2013 FTIP, the 2012-2035 RTP, and the assumptions in the SCAG regional emissions analysis.

### 6G. TITLE VI CONSIDERATIONS

All relocation services and benefits are administered without regard to race, color, national origin, or sex in compliance with Title VI of the Civil Rights Act of 1964. All considerations under Title VI and related statutes have been considered or addressed in the proposed project and alternate modes of transportation will not be hindered by this project.

The process of awarding Caltrans contracts and the design practices of Caltrans provide that no person in the State of California shall, on the grounds of race, color, national origin, sex, disability, or age, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity it administers. This project has been developed in accordance to Title VI of the Civil Rights Act, The Civil Rights Restoration Act, Executive Order 12898, and the Department of Transportation Order 5610.2.

### 6H. NOISE ABATEMENT DECISION REPORT SECTION

This section represents the Noise Abatement Decision Report (NADR), which:

- Is an evaluation of the reasonableness and feasibility of incorporating noise abatement measures into this project;
- Constitutes the preliminary decision on noise abatement measures to be incorporated into the DEIR/DEIS; and
- Is required for Caltrans to meet Title 23, Code of Federal Regulation, Part 772 of the Federal Highway Administration standards.

The NADR does not present the final decision regarding noise abatement; rather, it presents key information on abatement to be considered throughout the environmental review process, based on the best available information at the time the Draft EIR/EIS is published.

The NADR does not address noise barriers or other noise-reducing treatments required as mitigation for significant adverse environmental effects identified under CEQA.

A summary of the NADR and figures are presented in Attachment M.

## **Results of the Noise Study Report**

The Noise Study Report (NSR) for this project was prepared by CH2M HILL on July 26, 2010, and approved by Caltrans on July 28, 2010. A summary of areas affected by each alternative is presented below:

Existing Environment and Land Uses

Existing sources of environmental noise throughout the project study area include vehicular traffic on existing SR 79 and other arterial and local roadways, occasional aircraft overflights, barking dogs, birds chirping, and other natural sounds typical of suburban environments. The populated areas in Winchester, Hemet, and San Jacinto have numerous noise-sensitive receivers.

Winchester consists of several scattered rural residential properties, horse ranches, farmlands, and small commercial properties. Sensitive receivers that would be affected by noise from project construction and operation are in residential communities close to Winchester Road between Haddock Street and Simpson Road. The terrain southwest of Winchester Road is hilly. North of Winchester Road, the terrain is flat. After the NSR was submitted, it was discovered that the area southwest of Winchester Road and Newport Road no longer included residential receivers. According to the County of Riverside, receiver 1B-B2.1/2B-B2.1 is now an abandoned mobile home, and the parcel where it is located will be converted to commercial use in the future. The southernmost receiver (1B-B2.2/2B-B2.2) will be acquired for the SR 79 Widening Project, Thompson Road to Domenigoni Parkway (EA 08-464600). Therefore, no further analysis of these two receivers was needed.

A large number of sensitive receivers were identified in Hemet. Hemet is more developed and more urbanized than Winchester or San Jacinto. A typical sensitive receiver in Hemet would be the Roseland Mobile Home Estates community, which would be adjacent to the SR 74/Florida Avenue interchange (Opening Day 2015). Churches, horse ranches, and breeding farms characterize the remaining areas. Terrain is relatively flat throughout the area, but a few estate properties have varying terrain.

Fewer sensitive receivers were identified in San Jacinto. Much of San Jacinto consists of newly constructed medium-sized and large residential neighborhoods. There are, however, still many acres of undeveloped land. South of Ramona Expressway, cattle ranches, sod and turf fields, and poultry farms surround the scattered rural residences that sit on large parcels of land. The terrain throughout San Jacinto is relatively flat.

## Existing Noise Levels

Locations representing potential sensitive noise receivers throughout the project study area were identified in the city of Hemet, the city of San Jacinto, and the community of Winchester. Short-term field measurements were taken at these sites in accordance with the procedures cited in the Technical Noise Supplement (TeNS). Each measurement lasted 15 minutes and noise levels are stated in A-weighted decibels (dBA) 1-hour equivalent noise level ( $L_{\rm eq(h)}$ ). Long-term (24-hour) measurements were also conducted at four locations to identify the time of day when the highest existing noise levels occur. Future (2035) traffic noise levels that would be generated by the project alternatives were calculated using the Federal Highway Administration's Traffic Noise Model (FHWA TNM). It is Caltrans practice to limit noise assessments to approximately 150 m (500 ft) from the roadway under consideration.

Because of the size of the project area and the number of sites, short-term noise measurements were conducted at 34 sites between 8:00 a.m. and 5:00 p.m. For estimating existing peak hour noise levels, the measured noise levels were then adjusted to peakhour conditions utilizing detailed topographical computer-aided drafting data and peakhour traffic volumes.

Existing adjusted peak-hour noise levels range from 34 to 69 dBA in Winchester, 38 to 76 dBA in Hemet, and 36 to 62 dBA in San Jacinto. Existing adjusted peak-hour noise levels are presented in Appendix B of the NSR, Predicted Future Noise Levels and Noise Barrier Analysis.

Noise levels at some locations along SR 79 currently approach or exceed the NAC. These locations are as follows:

# Community of Winchester

- Exterior of Winchester Elementary School, closest to Winchester Road
- First row of homes along Winchester Road and north of Olive Avenue

### City of Hemet

- Nearest residential units to Florida Avenue in Roseland Estates
- First row of future homes along the east side of Sanderson Avenue and north of Cottonwood Avenue

## **Noise Impacts and Abatement**

In accordance with Caltrans' *Traffic Noise Analysis Protocol for New Highway Construction and Reconstruction Projects*, August 2006, a noise impact occurs when the future noise level with the project results in a substantial increase in noise level (defined as a 12 dBA or more increase) or when the future noise level with the project approaches or exceeds the NAC. Approaching the NAC is defined as coming within 1 dBA of the NAC.

The potential for noise impacts was investigated for each alternative. Because the build alternatives are on new alignment, traffic noise impacts are widespread. Not only are conditions created where future noise levels will approach the Noise Abatement Criteria, but impacts resulting from substantial noise increases will also occur. Table 17 lists, by build alternative, each area where traffic noise impacts are expected. Because many areas currently have virtually no traffic noise, project-related increases can be substantial. It is not uncommon for an alternative to result in traffic noise increases of 20 dBA. Each alternative will result in roughly 15 areas where traffic noise impacts are expected.

Due to the widespread nature of the noise impacts on sensitive receivers throughout each jurisdiction, construction of noise barriers was determined to be the most practical noise abatement solution.

### **Preliminary Noise Abatement Analysis**

The preliminary noise abatement recommendations presented in this report are based on preliminary project alignments and profiles, which may be subject to change. As such, the physical characteristics of noise abatement described herein also may be subject to change. If, during final design, conditions have substantially changed, noise abatement may not be necessary. The final design of the noise abatement will be made upon completion of the project design and the public involvement processes.

Each noise barrier has been evaluated for feasibility based on achievable noise reduction. To be considered feasible, barriers must be able to achieve a minimum 5-decibel (dB) reduction in noise level. Noise analysis results demonstrated that nearly all barriers evaluated were able to achieve a minimum 5-dB reduction in noise levels and were deemed feasible. Appendix B of the NSR contains the Predicted Future Noise Levels and Noise Barrier Analysis for all barriers under consideration.

For each noise barrier found to be acoustically feasible, reasonable cost allowances were calculated. This calculation determines the amount of money that a feasible barrier must cost for it to be reasonable to construct. Appendix C of the NSR contains the reasonable cost allowance calculations. The reasonable cost allowance begins with a base allowance of \$36,000 for each benefited residence (i.e., residences that receive at least 5 dB of noise reduction from a noise barrier). Additional dollars are added to the base allowance based on absolute noise levels, the increase in noise levels resulting from the project, achievable noise reduction, and the date of building construction in the area. Total allowances are calculated by multiplying the cost per residence by the number of benefited residences.

Following is a brief discussion of noise abatement considered for each build alternative. Traffic noise modeling results and barrier analysis for all build alternatives are presented

in Appendix B, Predicted Future Noise Levels and Noise Barrier Analysis, and Appendix D, Noise Barrier Analysis of the NSR.

## Build Alternative 1a

Design year traffic noise levels are predicted to range from 61 dBA to 77 dBA in the community of Winchester and from 60-dBA to 70-dBA for the cities of Hemet and San Jacinto. Receivers located near Roadway Segment E will experience significant project noise impacts, where design year noise levels will increase over existing levels by 12 dB or more. Other significantly affected receivers are located primarily throughout the middle of Build Alternative 1a (Roadway Segments E, G, I, and J), where increases over existing peak hour noise levels could reach a maximum of 30 dB. Receivers near the SR 74/Roadway Segment G intersection will experience the largest project noise impact, where design year noise levels will reach as high as 77 dBA.

Build Alternative 1a noise barriers placed at the edges of the shoulders of project roadways were analyzed at heights from 2.4 to 4.2 meters (m) (8 to 14 feet [ft]) at 0.6-m (2-ft) increments to determine feasibility in providing a minimum 5-dB noise reduction for critical receivers. One barrier for Winchester Elementary School was also placed along the school property line and analyzed at heights from 2.4 to 4.8 m (8 to 16 ft) and found feasible at 3 m (10 ft). All barriers analyzed for Build Alternative 1a were found to be acoustically feasible.

## Build Alternative 1b

Although Build Alternative 1b takes a less intrusive route through the community of Winchester than the design segments of Build Alternative 1a, sensitive receivers will experience significant to severe impacts due to Roadway Segments B and C traversing rural areas. Noise increases over existing levels reach as high as 35 dB for some sensitive receivers. This is primarily due to the serene existing noise environment, where noise levels are as low as 34 dBA. Beginning at Roadway Segment C, Build Alternative 1b follows a route similar to Build Alternative 1a through the city of Hemet, where design year noise levels are in the low 60-dBA to high 70-dBA range. The city of San Jacinto will experience future noise levels ranging from 57 dBA to 75 dBA, with increases of up to 35 dB over existing noise levels.

Build Alternative 1b noise barriers ranging in height from 2.4 m to 4.2 m (8 ft to 14 ft) were placed at 0.6-m (2-ft) increments at the edges of the shoulders of project roadways and analyzed for feasibility in providing a minimum 5-dB noise reduction. Barrier analysis results detailed in Appendix B of the NSR show all Build Alternative 1b noise barriers to be acoustically feasible.

### Build Alternative 2a

Build Alternative 2a will have a similar impact on sensitive receivers to that of Build Alternative 1a because these two alternatives share common roadway segments throughout the project area. For example, Roadway Segment A design year traffic noise levels in the community of Winchester will range from 60 dBA to 75 dBA, which is similar to Build Alternative 1a. Most receivers located throughout the city of Hemet will experience significant impacts from Roadway Segments H, I, and K. In particular, such

impacts will occur at sensitive receivers located near the SR 74 and Roadway Segment H intersection, where design year noise levels could reach as high as 77 dBA, with increases over existing peak hour levels as high as 16 dB. Future residential developments located adjacent to Roadway Segment L in the city of San Jacinto will experience design year noise levels ranging from 61 dBA to 69 dBA at first-row residences and 65 dBA to 69 dBA for second-row residences.

Five Build Alternative 2a noise barriers placed at the edges of the shoulders of project roadways were analyzed at heights from 2.4 m to 4.2 m (8 ft to 14 ft) at 0.6-m (2-ft) increments to determine feasibility in providing a minimum 5-dB noise reduction for critical receivers. All noise barriers analyzed for Build Alternative 2a were found to be acoustically feasible.

## **Build Alternative 2b**

With the exception of Roadway Segments C and G, Build Alternative 2b follows a similar path to that of Build Alternative 1b through the community of Winchester and the city of Hemet. Roadway segments of Build Alternative 2b traverse existing serene rural areas, causing severe design year noise impacts. For example, design year traffic noise along Roadway Segment I will cause a severe impact on Critical Receiver 2B-I1.1, a rural single-family residence located in a community of horse-breeding farms east of Warren Road on Hyatt Avenue. Similar impacts on sensitive receivers will occur farther north in the project area between the cities of Hemet and San Jacinto, where Roadway Segments J, M, and N produce design year noise levels ranging from 61 dBA to 75 dBA, with increases over existing noise levels reaching 35 dB.

Build Alternative 2b noise barriers ranging in height from 2.4 m to 4.8 m (8 ft to 14 ft) were placed at 0.6-m (2-ft) increments at the edges of the shoulders of project roadways and analyzed for feasibility. With the exception of Barriers 2B-D2 and 2B-D4, all noise barriers analyzed for Build Alternative 2b were found to be acoustically feasible.

## Reasonableness Determinations

Recommendations regarding which barriers will be reasonable to construct are contained in the NADR. In general, barriers found to cost less than the reasonable construction allowance are reasonable. The overall reasonableness of noise abatement is determined by considering factors such as cost, absolute predicted noise levels; predicted future increase in noise levels, expected noise abatement benefits, build date of surrounding residential development along the highway, environmental impacts of abatement construction, opinions of affected residents, input from the public and local agencies, and social, legal, and technological factors.

# Construction Noise Analysis

Construction-related noise impacts of the project on surrounding sensitive receivers will occur over an extended period of time. A construction activity schedule was developed for each of the four build alternatives to present equipment usage and overlapping activities. These schedules were used to determine which build alternative would have the greatest level of construction activity for nearby sensitive receivers. Build Alternative

1a was identified for analysis as being the worst-case construction scenario, causing the noisiest construction activities, due to its proximity to sensitive receivers.

These construction-related noise impacts will require that a construction noise mitigation plan be developed prior to construction. The construction-related noise mitigation plan should include a description of scheduled construction activities, a list of all expected equipment to be used, an estimate of noise levels that will be generated, and possible mitigation measures. Specific examples of mitigation techniques and methods that may be incorporated into the mitigation plan include the following:

- Construct temporary noise barriers, whenever feasible, to mitigate the amount of noise released to sensitive receivers in the surrounding area.
- Provide construction equipment, whether fixed or mobile, with properly operating and maintained mufflers consistent with manufacturers' standards. Place stationary construction equipment such that emitted noise is directed away from sensitive receivers nearest the activity.
- Locate construction equipment and supplies in staging areas that will create the greatest distance between construction-related noise sources and noise sensitive receivers closest to the activity.

Table 17 Summary of Analysis for Noise Impacts and Barrier Feasibility

|          | SR 79 Future Worst Hour Noise Levels - L <sub>eq(h)</sub> , dBA at Critical Receptor |   |   |  |  |                             |           |  |
|----------|--|---|---|--|--|-----------------------------|-----------|--|
| Barrier  | Total Number<br>of Dwelling<br>Units Behind<br>Barrier                               | Existing Noise Level L <sub>eq(h)</sub> , dBA | Design Year<br>(2035) Noise<br>Level without<br>Project | Design Year<br>(2035) Noise<br>Level with<br>Project | Design Year<br>Noise Level with<br>Project<br>minus No Build<br>Conditions | Impact<br>Type <sup>1</sup> | Feasible? |  |
|          | •  |   | Build Alte  | rnative 1a   |  |                             |           |  |
| 1A-A3    | 2  | 72  | 72  | 75   | 3  | SV                          | Yes       |  |
| 1A-E1    | 75   | 50  | 51  | 71   | 20   | SI                          | Yes       |  |
| 1A-SCH-1 | 1 (school)   | 67  | 69  | 73   | 4  | A/E                         | Yes       |  |
| 1A-SCH-2 | 1 (school)   | 53  | 54  | 68   | 14   | SI                          | Yes       |  |
| 1A-E2    | 7  | 40  | 41  | 68   | 27   | SI                          | Yes       |  |
| 1A-E3    | 2  | 48  | 59  | 66   | 7  | SI                          | Yes       |  |
| 1A-G1    | 66   | 76  | 78  | 77   | -1   | SV                          | Yes       |  |
| 1A-I1    | 4  | 41  | 46  | 71   | 25   | SV                          | Yes       |  |
| 1A-I2    | 21   | 61  | 68  | 73   | 5  | SI                          | Yes       |  |
| 1A-J1    | 3  | 44  | 48  | 70   | 22   | SI                          | Yes       |  |
| 1A-J2    | 64   | 44  | 45  | 71   | 26   | SI                          | Yes       |  |
| 1A-J3    | 8  | 55  | 55  | 69   | 14   | SI                          | Yes       |  |
| 1A-JL1   | 23   | 48  | 52  | 68   | 16   | SI                          | Yes       |  |
| 1A-L2    | 43   | 58  | 65  | 69   | 4  | A/E                         | Yes       |  |
| 1A-L3    | 59   | 52  | 63  | 67   | 4  | SI                          | Yes       |  |

Table 17 Summary of Analysis for Noise Impacts and Barrier Feasibility

|          |  | SR 79 Future Worst Hour Noise Levels - L <sub>eq(h)</sub> , dBA at Critical Receptor |   |  |  |                             |           |
|----------|--|--|---|--|--|-----------------------------|-----------|
| Barrier  | Total Number<br>of Dwelling<br>Units Behind<br>Barrier | Existing Noise Level L <sub>eq(h)</sub> , dBA  | Design Year<br>(2035) Noise<br>Level without<br>Project | Design Year<br>(2035) Noise<br>Level with<br>Project | Design Year<br>Noise Level with<br>Project<br>minus No Build<br>Conditions | Impact<br>Type <sup>1</sup> | Feasible? |
|          | 1  |  | Build Alter   | rnative 1b   |  |                             | •         |
| 1B-B1    | 6  | 46   | 44  | 73   | 29   | SI                          | Yes       |
| 1B-B2    | 2  | 72   | 72  | 77   | 5  | SV                          | Yes       |
| 1B-C1    | 6  | 41   | 45  | 67   | 22   | SI                          | Yes       |
| 1B-C2    | 2  | 48   | 59  | 66   | 7  | SI                          | Yes       |
| 1B-G2    | 66   | 76   | 72  | 77   | 5  | SV                          | Yes       |
| 1B-I1    | 4  | 41   | 46  | 71   | 25   | SV                          | Yes       |
| 1B-I2    | 21   | 61   | 68  | 73   | 5  | SI                          | Yes       |
| 1B-K2    | 5  | 49   | 54  | 68   | 14   | SI                          | Yes       |
| 1B-K3    | 64   | 61   | 63  | 68   | 5  | A/E                         | Yes       |
| 1B-K4    | 8  | 53   | 56  | 69   | 13   | SI                          | Yes       |
| 1B-M2    | 23   | 48   | 52  | 68   | 16   | SI                          | Yes       |
| 1B-M3    | 43   | 58   | 65  | 69   | 4  | A/E                         | Yes       |
| 1B-M4    | 84   | 38   | 48  | 73   | 25   | SV                          | Yes       |
| 1B-M5    | 18   | 66   | 75  | 74   | -1   | SV                          | Yes       |
| 1B-N1    | 65   | 43   | 54  | 75   | 21   | SV                          | Yes       |
| 1B-N2    | 60   | 46   | 56  | 75   | 19   | SV                          | Yes       |
|          | 1  |  | Build Alte  | rnative 2a   |  |                             | •         |
| 2A-A3    | 2  | 72   | 72  | 75   | 3  | SV                          | Yes       |
| 2A-F1    | 82   | 50   | 50  | 69   | 19   | SI                          | Yes       |
| 2A-SCH-1 | 1  | 67   | 69  | 73   | 4  | A/E                         | Yes       |
| 2A-SCH-2 | 1  | 52   | 53  | 69   | 16   | SI                          | Yes       |
| 2A-H1    | 70   | 76   | 78  | 77   | -1   | SV                          | Yes       |
| 2A-I1    | 4  | 41   | 46  | 71   | 25   | SV                          | Yes       |
| 2A-I2    | 21   | 62   | 68  | 73   | 5  | A/E                         | Yes       |
| 2A-J3    | 8  | 55   | 59  | 70   | 11   | SI                          | Yes       |
| 2A-K2    | 5  | 49   | 54  | 68   | 14   | SI                          | Yes       |
| 2A-K3    | 64   | 43   | 47  | 65   | 18   | SI                          | Yes       |
| 2A-L1    | 23   | 54   | 61  | 67   | 6  | SI                          | Yes       |
| 2A-L2    | 43   | 58   | 65  | 69   | 4  | A/E                         | Yes       |
| 2A-L3    | 59   | 52   | 61  | 67   | 6  | SI                          | Yes       |
|          |  |  | Build Alte  | rnative 2b   |  |                             |           |
| 2B-B1    | 6  | 48   | 47  | 73   | 26   | SI                          | Yes       |
| 2B-B2    | 2  | 72   | 72  | 77   | 5  | SV                          | Yes       |
| 2B-D2    | 1  | 59   | 57  | 68   | 11   | A/E                         | No        |
| 2B-D4    | 1  | 67   | 68  | 70   | 2  | SV                          | No        |
| 2B-H1    | 70   | 76   | 78  | 77   | -1   | SV                          | Yes       |
| 2B-I1    | 4  | 41   | 46  | 71   | 25   | SV                          | Yes       |
| 2B-I2    | 21   | 62   | 68  | 73   | 5  | A/E                         | Yes       |
| 2B-J1    | 3  | 45   | 49  | 71   | 22   | SI                          | Yes       |
| 2B-J2    | 64   | 43   | 48  | 71   | 23   | SI                          | Yes       |
| 2B-J3    | 8  | 55   | 59  | 70   | 11   | SI                          | Yes       |

| Table 17   | Summary of Analysis for      |
|------------|------------------------------|
| Noise Impa | acts and Barrier Feasibility |

|         |  | S   | SR 79 Future Worst Hour Noise Levels - L <sub>eq(h)</sub> , dBA at Critical Receptor |  |  |                             |           |  |  |
|---------|--|---|--|--|--|-----------------------------|-----------|--|--|
| Barrier | Total Number<br>of Dwelling<br>Units Behind<br>Barrier | Existing Noise Level L <sub>eq(h)</sub> , dBA | Design Year<br>(2035) Noise<br>Level without<br>Project                              | Design Year<br>(2035) Noise<br>Level with<br>Project | Design Year<br>Noise Level with<br>Project<br>minus No Build<br>Conditions | Impact<br>Type <sup>1</sup> | Feasible? |  |  |
| 2B-M2   | 23   | 48  | 52   | 68   | 16   | SI                          | Yes       |  |  |
| 2B-M3   | 37   | 58  | 65   | 69   | 4  | A/E                         | Yes       |  |  |
| 2B-M4   | 84   | 38  | 48   | 73   | 25   | SV                          | Yes       |  |  |
| 2B-M5   | 18   | 66  | 75   | 74   | -1   | A/E                         | Yes       |  |  |
| 2B-N1   | 52   | 45  | 54   | 75   | 21   | SV                          | Yes       |  |  |
| 2B-N2   | 60   | 46  | 56   | 75   | 19   | SV                          | Yes       |  |  |

<sup>&</sup>lt;sup>1</sup>Impact types:

## 7. OTHER CONSIDERATIONS AS APPROPRIATE

## Public Hearing Process

The proposed project is expected to attract considerable public interest, and as such, it is recommended that a public hearing be scheduled to present all four build alternatives and the two design options that have been developed and to receive public comments.

### • Route Matters

*Freeway Agreements and New Connections:* Freeway agreements will be required with the Cities of San Jacinto and Hemet, as well as the County of Riverside. No new connections are being proposed.

**Route Adoptions:** Adoption of a new route for SR 79 by the California Transportation Commission will be required.

**Relinquishments:** The existing portions of SR 79 through the cities of San Jacinto and Hemet and the county of Riverside will be relinquished to those local jurisdictions.

### Permits

The permits and/or approvals that are required prior to construction of the proposed project are shown in Table 18.

A/E - Future noise conditions approach (within 1 dBA) or exceed the Noise Abatement Criteria.

SI – A substantial increase where predicted worst-hour design-year noise levels exceed existing worst-hour nose level by 12 dBA.

SV – A severe noise impact where predicted exterior noise levels equal or exceed 75 dBA or are 30 dB or more above existing noise levels.

Table 18 Permits and Approvals Needed

| Agency<br>Federal  |  | Status   |
|--|--|--|
| i cuciai   |  |  |
| United States Army Corps of Engineers (USACE)  | Individual Section 404 permit for<br>impacts to waters of the United States  | A Department of the Army Individual Permit application will be submitted after identification of a Preferred Alternative for the project.  |
| United States Department<br>of Transportation<br>Federal Highway<br>Administration   | Draft Project Management Plan     Cost Estimate/Financial Plan   | These plans will be developed after a Preferred Alternative is identified for the project and will be submitted prior to the final NEPA determination.   |
| California Department of<br>Transportation, on behalf<br>of United States<br>Department of<br>Transportation Federal<br>Highway Administration | Section 4(f) Determination   | Section 4(f) use will not occur for parks, recreation facilities, or wildlife refuges. Section 4(f) use will occur to the Colorado River Aqueduct (historic property), as it is on or eligible on the NRHP under Criterion A as a driving and enabling force for the economic development of Southern California, and under Criterion C as a marvel of civil engineering.  The evaluation of historic resources has not been completed. Phase II archaeological excavations and associated cultural landscape/historic district analysis of 28 sites to further document the potential impacts will be completed between the Draft and Final EIR/EIS after the identification of the Preferred Alternative, in order to reduce the amount of disruption and impact to potentially sensitive sites. After completion of the Phase II technical study, Caltrans and RCTC will circulate the revised Cultural Resources section and Appendix B of this Draft EIR/EIS in order to meet our commitments of public comments and disclosure on the potential impacts to Section 4(f) resources if applicable (i.e., that the resource triggers the requirements |
|  |  | of Section 4(f)). The appropriate sections of the Final EIR/EIS will be revised accordingly based on our findings and coordination with SHPO.  |
| United States Fish and<br>Wildlife Service   | Section 7 consultation for threatened and endangered species     Consistency Determination required per the Western Riverside County MSHCP     A Determination of Biological Equivalent or Superior Preservation (DBESP) for Criteria Area species | Consultation to be conducted following identification of a Preferred Alternative for the project   |

Table 18 Permits and Approvals Needed

| Agency  | Permit/Approval   | Status   |
|---|---|--|
| State   |   |  |
| California Department of Fish and Game  | Consistency Determination required per the Western Riverside County MSHCP  A Determination of Biological Equivalent or Superior Preservation (DBESP) for Criteria Area species required per the Western Riverside County MSHCP  Streambed Alteration Agreement  | Coordination to be conducted and applications to be submitted after identification of the Preferred Alternative and prior to construction  |
| 0.15  |   |  |
| California Transportation<br>Commission   | Route adoption  | Coordination to be conducted based on Final EIR/EIS and after the Record of Decision   |
| Regional Water Quality<br>Control Board   | Section 401 Water Quality Certification Section 402 National Pollutant Discharge Elimination System (NPDES): ( NPDES Permit: Order No. 99-06-DWQ, NPDES No. CAS000003 Construction General Permit: Order No. 2009-0009-DWQ, NPDES No. CAS000002   | Notice of Intent (NOI) will be submitted prior to start of construction. If applicable, a separate dewatering permit will be requested from the Santa Ana Regional Water Quality Control Board for the San Jacinto Watershed; the permit number is NPDES CAG 998001. |
| State Historic Preservation<br>Officer  | Section 106 compliance:  Historic Property Determinations of Eligibility  Finding of Effect  Resolution of Adverse Effects, Memorandum of Agreement (MOA)   | Coordination to be conducted after identification of the Preferred Alternative and prior to publication of the Final EIR/EIS   |
| Regional/Local  |   |  |
| Riverside County and cities of Hemet and San Jacinto                              | Freeway Agreement between each local entity and Caltrans     Encroachment and street construction permits, approval of street closures and rerouting, and associated improvements within the public R/W     Noise variance for temporary exceedance of noise ordinances during project construction     Riverside County MS4 Permit (Order No. R8-2010-0033, NPDES No. CAS618033) | Coordination to be conducted and approvals/permits to be issued prior to construction  |
|   |   |  |
| Riverside County Flood<br>Control and Water<br>Conservation District<br>(RCFCWCD) | Encroachment permit for<br>improvements affecting RCFCWCD<br>facilities   | Coordination to be conducted based on final design and prior to construction   |
| Western Riverside County<br>Regional Conservation<br>Authority                    | Consistency Determination required<br>per the MSHCP   | Coordination to be conducted following identification of a Preferred Alternative for the project   |

## • Cooperative Agreements

A cooperative agreement between Caltrans and RCTC has been prepared for the project Approval and Environmental Document (PA/ED) phase. The cooperative agreement was executed on July 12, 2002, and it outlines the responsibilities and obligations of both Caltrans and RCTC in areas such as funding, staffing, and liability. An update to this agreement was executed on August 13, 2008, with Amendment No. 1 executed on January 16, 2009, and Amendment No. 2 executed on October 7, 2011. Design, construction, and maintenance cooperative agreements will be needed between Caltrans and the local agencies.

## • Other Agreements

It is expected that there will be freeway/controlled-access highway agreements and maintenance agreements with the Cities of San Jacinto and Hemet and the County of Riverside. A construction management agreement with BNSF will be needed. A maintenance agreement for shared right-of-way with the Metropolitan Water District (MWD) will also be needed. Franchise agreements may be needed with the utility companies in the area; this will be determined in the next phase of the project. There will not be any agreements needed with the resource agencies.

#### • Involvement with a Navigable Waterway

There are no navigable waterways within the proposed project vicinity.

### • Transportation Management Plan for Use During Construction

A conceptual Transportation Management Plan (TMP) has been developed. A detailed TMP will be developed during the preparation of the Plans, Specifications, and Estimates (PS&E) phase for this project to identify, sign, and/or notify the general public about the closure and detour routes. In addition, emergency service providers will be notified about closure locations to allow them to identify alternate routes for emergency response.

The objective of the TMP is to minimize the construction-related congestion impacts and mitigate impacts, where appropriate. One lane in each direction will be maintained during peak hours.

During construction, there will be limited overnight closures on SR 79 at the connections to the existing route and the northern and southern ends of the project. The specific hours of these closures will be determined during the final design of the project. When traffic in both directions must use a single lane, appropriate traffic control procedures will be implemented. Similarly, there will be a need for occasional closures of cross streets and driveways, and these closures will be managed in accordance with local permit requirements. If access is restricted, alternative routes or access will be provided.

Construction is not expected to affect other regional roadways, including I-215, SR 74, and I-15. The proposed project would have no impact on parking. Because both directions of traffic will be maintained along SR 79 during the bus service hours, no

construction impacts to public transportation are anticipated. Construction is not expected to affect existing or future bike trails. There is minimal pedestrian traffic on SR 79, so no significant pedestrian impacts are expected. Pedestrian traffic will be maintained during construction.

The following TMP elements are recommended to minimize construction impacts:

- 1. <u>Construction Strategies</u>: During construction, the work area will be delineated with lane closure devices approved by Caltrans traffic standards or other approved traffic control standard such as the *Manual of Uniform Traffic Control Devices* (MUTCD), California MUTCD and *Work Area Traffic Control Handbook* (WATCH).
- 2. <u>Public Information (Public Awareness Campaign)</u>: Specific elements of the public awareness campaign for the proposed project should include media relations (news releases) and outreach (to residents, merchants, and government). Outreach activities will include notifications to major business centers and employers in the proposed project vicinity.
- 3. <u>Motorist Information Systems</u>: Ground-mounted signs will be used to warn motorists about street closures. Portable Changeable Message Signs (CMSs) will be used before lane closures. Suitable messages for portable CMSs will be developed jointly by Caltrans representatives from Traffic Management and Construction.

## • Stage Construction

In the event that funding for the entire project is not available at one time as it is currently programmed, an alternate approach has been developed to construct the project in four phases. The Construction Staging Analysis for SR 79 Realignment, April 2008, was conducted to identify appropriate phasing for the construction of the project. Attachment H contains a key map showing the overall phasing plan, as well as four other maps showing the individual phases in detail. While this attachment depicts the phasing for Build Alternative 2b only, the same basic phasing plan would be used for all of the other build alternatives. A description of the four phases is as follows.

#### Phase 1

Phase 1 would begin at Florida Avenue and end at Sanderson Avenue for Build Alternatives 1b and 2b (and Design Options 1b1 and 2b1). It would begin at Florida Avenue and end at Future Street "B" for Build Alternatives 1a and 2a. The rest of the Phase 1 description would be the same for all alternatives.

Starting from Florida Avenue, this phase would include a northbound on-ramp to SR 79 and a southbound off-ramp to Florida Avenue. These ramps would be west of the San Diego Canal and east of California Avenue. A new traffic signal would be installed at each of these connections. A bridge would be constructed over Florida Avenue so that trucks can access earthwork material from a borrow site located south of Florida Avenue. This bridge would be placed to eliminate any interruption to Florida Avenue traffic. The new SR 79 southbound lanes would be used to haul earthwork material to other locations along the project alignment where such material would be needed.

Northward on SR 79, a bridge would be built over SR 79 at Devonshire Avenue. Traffic, during construction of this bridge, could continue on Warren Road to the east and California Avenue to the west, with connections to each of these via Florida Avenue to the south. Continuing north, there would be a signalized intersection at SR 79 and Tres Cerritos Avenue. Tres Cerritos would then be connected to Warren Road on the east by the construction of a bridge over the San Diego Canal. The alignment would then continue north, parallel to the San Diego Canal. Just south of Esplanade Avenue, the alignment would curve to the east and cross the canal, Warren Road, and Esplanade Avenue. A signalized intersection would be placed north of Esplanade Avenue at SR 79. The alignment would then continue north over Seventh Street and come to another signalized intersection at Cottonwood Avenue. For Build Alternatives 1a and 2a, the alignment would continue north, ending at a signalized intersection with Future Street B.

#### Phase 2

Phase 2 would realign SR 79 from Domenigoni Parkway to Florida Avenue. Starting from Domenigoni Parkway, this phase would include a northbound on-ramp and a loop ramp onto SR 79 and a southbound off-ramp to Domenigoni Parkway. The SR 79 northbound bridge would be built over Domenigoni Parkway, and the haul route would be realigned to continue on the SR 79 southbound lanes for large trucks hauling earthwork material to other locations along the alignment. At this point in Phase 2, each build alternative and design option would differ from the others in the direction of the alignment and modifications to local roads. This makes it necessary to discuss each one separately. For clarity, some amplifying statements are repeated from one alternative to the next.

#### Build Alternative 1a

With Build Alternative 1a, starting north from Domenigoni Parkway, a bridge would be built over Salt Creek Channel, Olive Avenue, and Winchester Road. From there, the alignment would continue northeast, crossing over Whittier Avenue, Patterson Avenue, and Simpson Road. The alignment would then cross over the San Jacinto Branch Line and continue north over Ranchland Road, where a full interchange would be constructed.

#### Build Alternative 1b

With Build Alternative 1b, starting north from Domenigoni Parkway, a bridge would be built over Salt Creek Channel and Olive Avenue. From there, the alignment would continue north, crossing over Simpson Road, then over Hemet Channel and the San Jacinto Branch Line. It would continue north over Ranchland Road, where a full interchange would be constructed.

## Design Option 1b1

With Design Option 1b1, starting north from Domenigoni Parkway, a bridge would be built over Salt Creek Channel. Olive Avenue would be closed by permanent cul-de-sacs on the east and west sides of SR 79. From there, the alignment would continue north to Simpson Road, which also would be closed by permanent cul-de-sacs on the east and west sides of SR 79. The alignment would then cross over Hemet Channel. The crossing at the San Jacinto Branch Line would be near ground level. The embankment and

structural section of the roadway at the San Jacinto Branch Line would be placed on top of the tracks. It would not sever the rail line, so access could be restored if rail traffic develops. The alignment would then continue north to Ranchland Road, which would bridge over SR 79, and a full interchange would be constructed.

#### Build Alternative 2a

With Build Alternative 2a, starting north from Domenigoni Parkway, a bridge would be built over Salt Creek Channel, Olive Avenue, and Winchester Road. From there, the alignment would continue east-northeast, crossing over Whittier Avenue, Patterson Avenue, and Simpson Road. The alignment would then continue north to a grade-separated interchange at Future Street A. From there, the roadway would bridge over Hemet Channel and the San Jacinto Branch Line.

#### Build Alternative 2b

With Build Alternative 2b, starting north from Domenigoni Parkway, a bridge would be built over Salt Creek Channel and Olive Avenue. From there, the alignment would continue north, crossing over Simpson Road and Future Street A, then over Hemet Channel and the San Jacinto Branch Line.

## Design Option 2b1

With Design Option 2b1, starting north from Domenigoni Parkway, a bridge would be built over Salt Creek Channel. Olive Avenue would be closed by permanent cul-de-sacs on the east and west sides of SR 79. From there, the alignment would continue north, closing Simpson Road with permanent cul-de-sacs on the east and west sides of SR 79. It would then continue north to Future Street A, which would bridge over SR 79, and a full interchange would be constructed. The alignment would then cross over Hemet Channel. The crossing at the San Jacinto Branch Line would be near ground level. The embankment and structural section of the roadway at the San Jacinto Branch line would be placed on top of the tracks. It would not sever the rail line, so access could be restored if rail traffic develops.

## All Build Alternatives and Design Options

North of Ranchland Road (Build Alternatives 1a and 1b and Design Option 1b1) or the San Jacinto Branch Line (Build Alternatives 2a and 2b and Design Option 2b1), Phase 2 would be the same for all alternatives and both design options. The alignment would continue north over Stowe Road and cut into a large hill. The material from cutting through this hill would be used as embankment material along the project. Emerging north from the hill, SR 79 would cross over California Avenue and tie into the improvements made at Florida Avenue during Phase 1. The tie-in would complete the full interchange at Florida Avenue. This interchange would include the northbound off-ramp, southbound on-ramp, and southbound loop ramp onto SR 79. The bridge over Florida Avenue would be completed for the SR 79 northbound lanes.

#### Phase 3

Phase 3 would begin from where Phase 1 ended at either Sanderson Avenue for build Alternatives 1b and 2b (and Design Options 1b1 ad 2b1) or Future Street B for Build

Alternatives 1a and 2a and end just south of the San Jacinto River, where the new alignment will tie into existing SR 79. For Build Alternatives 1b and 2b (and Design Options 1b1 and 2b1), this phase would improve the intersection at Sanderson Avenue to a full interchange, with northbound and southbound loop ramps and on-ramps onto SR 79 and a southbound off-ramp to Sanderson Avenue. Sanderson Avenue would be realigned temporarily with a detour during the construction of the bridge over SR 79. There will also be a bridge on the southbound entrance ramp over the Casa Loma Canal, but no impacts to traffic would occur. A driveway would be relocated for access into and out of the water treatment facility.

From there, the alignment would continue north to a grade-separated interchange at Ramona Expressway. For Build Alternatives 1a and 2a, this phase would improve the intersection at Future Street B to a full interchange, with a northbound on-ramp and a southbound off-ramp onto SR 79. From there, the alignment would continue east, then north to a grade-separated interchange at Ramona Expressway.

Existing Sanderson Avenue would be realigned west of SR 79 and would bridge over the new alignment for Build Alternatives 1a and 2a. For Build Alternatives 1b and 2b, Sanderson Avenue would be realigned parallel to SR 79. For all build alternatives and both design options, Sanderson Avenue would end at a signalized T-intersection with Ramona Expressway.

For all build alternatives and both design options, the alignment would continue north to a grade-separated interchange at Ramona Expressway. A long bridge would be built over the Ramona Expressway. Farther north, there would be a smaller bridge over a drainage facility. A temporary detour would be provided for traffic during construction of this phase.

## Phase 4

For all build alternatives and both design options, Phase 4 would begin south of Newport Road and end at Domenigoni Parkway, where it would tie into the improvements made during Phase 2. The alignment would continue northeast for Build Alternatives 1b and 2b (and Design Options 1b1 and 2b1) or slightly northwest for Build Alternatives 1a and 2a, and Newport Road would bridge over SR 79. A temporary detour would be created for traffic during construction. For Design Options 1b1 and 2b1, Newport Road would be a grade-separated interchange.

With Build Alternatives 1b and 2b (and Design Options 1b1 and 2b1), the alignment would continue north, crossing over Patterson Avenue and Patton Avenue, then continuing to Domenigoni Parkway. With Build Alternatives 1a and 2a, the alignment would continue northwest. Here, for all build alternatives and both design options, the southbound SR 79 bridge would be constructed, and the southbound loop and on-ramp to SR 79 and the northbound off-ramp to Domenigoni Parkway would be constructed to complete the interchange.

#### Accommodation of Oversize Loads

The proposed project will not result in any restrictions to passage of vehicles with oversize loads and will be able to accommodate STAA loads. SR 79 is not designated as an Extralegal Load Network (ELLN) route.

#### Graffiti Control

Development of a graffiti removal specification is anticipated because parts of the project are in urbanized areas and are considered graffiti prone. Design features will be developed to prevent vandals from accessing bridges, signs, or walls. Vines and/or aesthetic architectural treatment will be provided wherever large vertical surfaces (e.g., retaining walls, sound walls) are accessible to discourage graffiti, minimize adverse impacts, and allow for easy maintenance. Proper irrigation will be installed to maintain vines.

## • Other Appropriate Topics

There are no other appropriate topics that have a bearing on the approval of the project.

#### 8. PROGRAMMING

#### Programming

The FTIP for the six-county Southern California region is developed and approved by the Southern California Association of Governments (SCAG) and is a listing of all capital transportation projects proposed over a six-year period. The 2013 SCAG FTIP covers the period for fiscal years 2012/2013 through 2017/2018. This listing identifies specific funding sources and funding amounts for each project. Projects include highway improvements, transit, rail, and bus facilities. The FTIP must include all transportation projects for which federal approval is required, regardless of funding source.

The project is listed in the 2013 FTIP and the 2012-2035 SCAG RTP under Project ID RIV62024 with a project cost estimate of \$1,125,438,000. Inclusion in the adopted FTIP and RTP demonstrates that the project was evaluated for regional impacts, meets the planning and regional requirements for demonstration of federal conformity, and is consistent with local air quality planning efforts.

The project is included in the state highways project list of the 2013 SCAG FTIP as project ID RIV62024. The 2013 FTIP was adopted by SCAG on September 19, 2012, and found to conform by FHWA and FTA on December 14, 2012. The project description in the 2013 FTIP is: "On SR 79 in Southwestern Riverside County between 2.0 kilometers south of Domenigoni Parkway to Gilman Springs Road: Realign and Widen SR 79 from 2 to 4 through lanes." Inclusion in the FTIP demonstrates that the project was evaluated for regional impacts, meets the planning and regional requirements for demonstration of federal conformity, and is consistent with local air quality planning efforts.

The project is also included in the SCAG 2012-2035 RTP, which was formally adopted by SCAG on April 4, 2012, and found to conform by FHWA and FTA on June 4, 2012.

The design concept and scope of the project are consistent with the project description in the 2013 FTIP, the 2012-2035 RTP, and the assumptions in the SCAG regional emissions analysis.

RCTC will be submitting an additional amendment to the FTIP to shift the opening year of the project from 2015 to 2018 to allow for additional time to complete final design and construction of the project. If approved, this will be documented in the Final EIR/EIS for the project.

## Funding

Funding for the Project Approval/Environmental Document (PA/ED) phase of the project, including preparation of the Draft EIR/EIS, is provided by the Federal Transportation Equity Act for the 21st Century (TEA-21), Riverside County Measure "A," and Transportation Uniform Mitigation Fees (TUMF), as described below. Additionally, federal, state, and local funds (Measure "A" and TUMF funds) are expected to be used to continue the project beyond the PA/ED phase. This project was identified in the voter-approved Riverside County Transportation Expenditure Plan and, as such, is a priority project for RCTC.

## Federal Congressionally Designated Funding

TEA-21 was originally enacted on June 9, 1998, as Public Law 105-178. As part of this authorization, a High Priority Projects Program was established subject to 23 USC 117. The project is listed as High Priority Project No. 193. TEA-21 authorized the federal surface transportation programs for highways, highway safety, and transit for the 6-year period from 1998 to 2003, and expired September 30, 2003. Under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), which was enacted August 10, 2005, as Public Law 109-59, which reauthorized TEA 21 for the 5 year period 2005–2009, the project was listed again as High Priority Projects Program #1421. In addition, the project was listed as Section 112 Surface Transportation Project #CA794 in the annual Appropriations Act.

### Riverside County Measure A

Approved in 1988, Measure A designates a "half-cent" sales tax for transportation improvements in three districts of Riverside County—Western Riverside County, Coachella Valley, and Palo Verde. Transportation project funding for each district is proportionate to the sales tax contribution each district provides. In 2002, Measure A was extended by Riverside County voters and will continue to fund transportation improvements, including the proposed project, through 2039.

#### Transportation Uniform Mitigation Fee

Approved as part of the Measure A extension in 2002, developers of residential, industrial, and commercial property pay a development fee to fund transportation projects that will be required as a result of the growth new developments create. TUMF is

administered by the Western Riverside Council of Governments, funding both local area projects and improvements to the arterial backbone system of the region, such as the SR 79 Realignment Project.

Table 19 is a summary of the project funding plan that is included in the 2013 FTIP.

Table 19 Funding Sources for SR 79 Realignment Project (x\$1,000)

|                                  | Engineering | Right-of-Way | Construction | Fund Total  |
|----------------------------------|-------------|--------------|--------------|-------------|
| Agency                           | \$24,149    | \$67,000     | \$65,000     | \$365,149   |
| Bonds – Local                    | \$42,500    | \$166,500    | \$710,000    | \$710,000   |
| City Funds                       | \$1,055     |              |              | \$1,055     |
| Demo – TEA 21                    | \$4,222     |              |              | \$4,222     |
| Demo – SAFETEA-LU 2              | \$2,160     |              |              | \$2,160     |
| FFY 2006 Appropriations Earmarks | \$693       |              |              | \$693       |
| Western Riverside TUMF           | \$25,659    | \$16,500     |              | \$42,159    |
| TOTAL                            | \$100,438   | \$250,000    | \$775,000    | \$1,125,438 |

Source: 2013 FTIP (FY 2012/2013 - FY 2017/2018)

The tentative project schedule is shown in Table 20 and is subject to workload abilities and previous commitments by Caltrans.

Table 20 Project Schedule

| Milestone               | Completion Date |
|-------------------------|-----------------|
| Draft PA/ED             | June 2013       |
| Final PA/ED             | March 2014      |
| PS&E                    | March 2014      |
| Construction Completion | December 2015   |

#### 9. REVIEWS

The project is a recipient of federal funding from two federal congressionally designated funding sources. This includes TEA-21, High Priority Projects Program, Project No. 193, and Section 112 Surface Transportation Project CA794 in the annual Appropriations Act. FHWA's oversight of this funding has been delegated to Caltrans in the current Joint Stewardship and Oversight Agreement (2010), thus classifying the project as a State-Authorized project (Exempt).

In addition, under the Section 6005 NEPA Delegation Pilot Program MOU, Caltrans is now responsible for FHWA's responsibilities under NEPA as well as consultation and coordination responsibilities under other Federal environmental laws. These responsibilities became effective July 1, 2007. Therefore, Caltrans is the NEPA lead agency, in addition to the CEQA lead agency.

The project alternatives were developed in accordance with the NEPA/404 Integration Process in a joint effort among Caltrans, FHWA, United States Army Corps of Engineers (USACE), United States Environmental Protection Agency (USEPA), and United States Fish

and Wildlife Service (USFWS) to integrate the NEPA and federal Clean Water Act Section 404(b)(1) alternatives analysis process. Concurrence letters for final agreement on the range of build alternatives to be identified in the Draft EIR/EIS for SR 79 were received from the Resource Agencies in July 2007. The USACE letter was received on July 10, 2007, the USEPA letter was received on July 2, 1007, and the USFWS letter was received on July 3, 2007.

The Right-of-Way Definition Drawings have been prepared for Build Alternative 2b. The drawings were broken out into 9 different segments, starting with Segment B in the south and ending with Segment N in the north. Five of the nine segments were approved by George Morhig and Jon Bumps on August 10, 2010, and the remaining four segments were approved by George Morhig and Jon Bumps on December 21, 2010.

## 10. PROJECT PERSONNEL

The following individuals are involved in the development of this project and may be contacted for information or questions regarding this Draft Project Report:

| <u>Name</u>      | <u>Affiliation</u>                | <b>Phone</b>   |
|------------------|-----------------------------------|----------------|
| Meardey Tim      | CT Project Manager                | (909) 383-6480 |
| Jon Bumps        | CT Design Oversight               | (909) 383-4616 |
| Aaron Burton     | CT Environmental Planning         | (909) 383-2841 |
| Anthony Ng       | CT HQ Geometric Reviewer          | (909) 383-7963 |
| Cathy Bechtel    | RCTC Project Development Director | (951) 787-7141 |
| Gustavo Quintero | RCTC Project Coordinator          | (951) 787-7935 |
| Tom Ionta        | CH2M HILL Project Manager         | (714) 435-6238 |
| Carolyn Washburn | CH2M HILL Env. Task Leader        | (714) 435-6079 |
| Alicia Cannon    | CH2M HILL Project Engineer        | (951) 276-3003 |

## 11. LIST OF ATTACHMENTS

Attachment A – Regional Project Location

Attachment B – Project Roadway Segments

Attachment C – Build Alternatives and Design Options

Attachment D – Plan and Profile Drawings for Planning Horizon

Attachment E – Typical Section

Attachment F – Utility Plans

Attachment G – Right-of-Way Data Sheets

Attachment H – Project Phasing

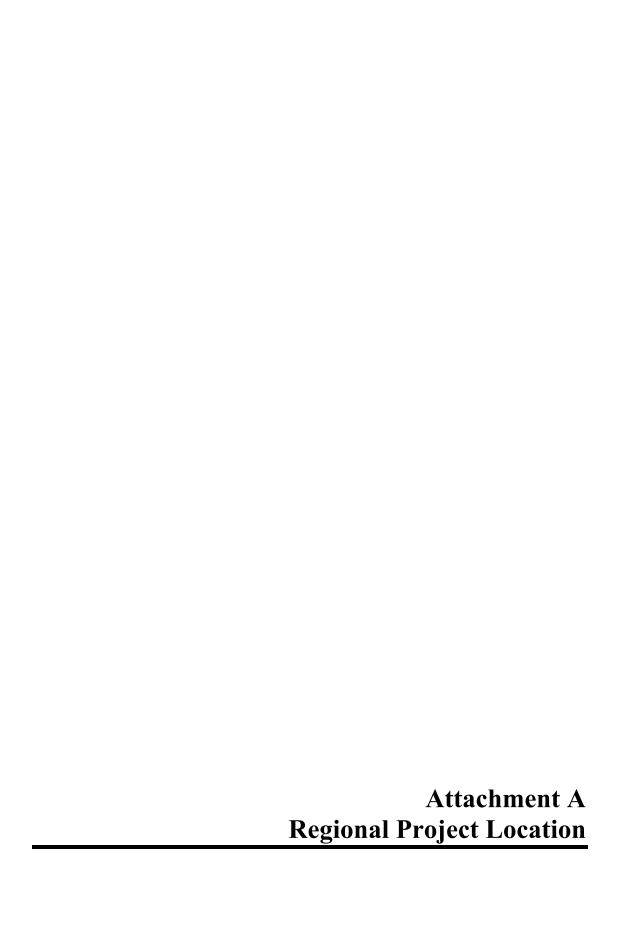
Attachment I – Advance Planning Studies

Attachment J – Cost Estimates

Attachment K – Draft Environmental Impact Report/Environmental Impact Statement Cover Page (Volumes 1-2, Signed Title Sheet)

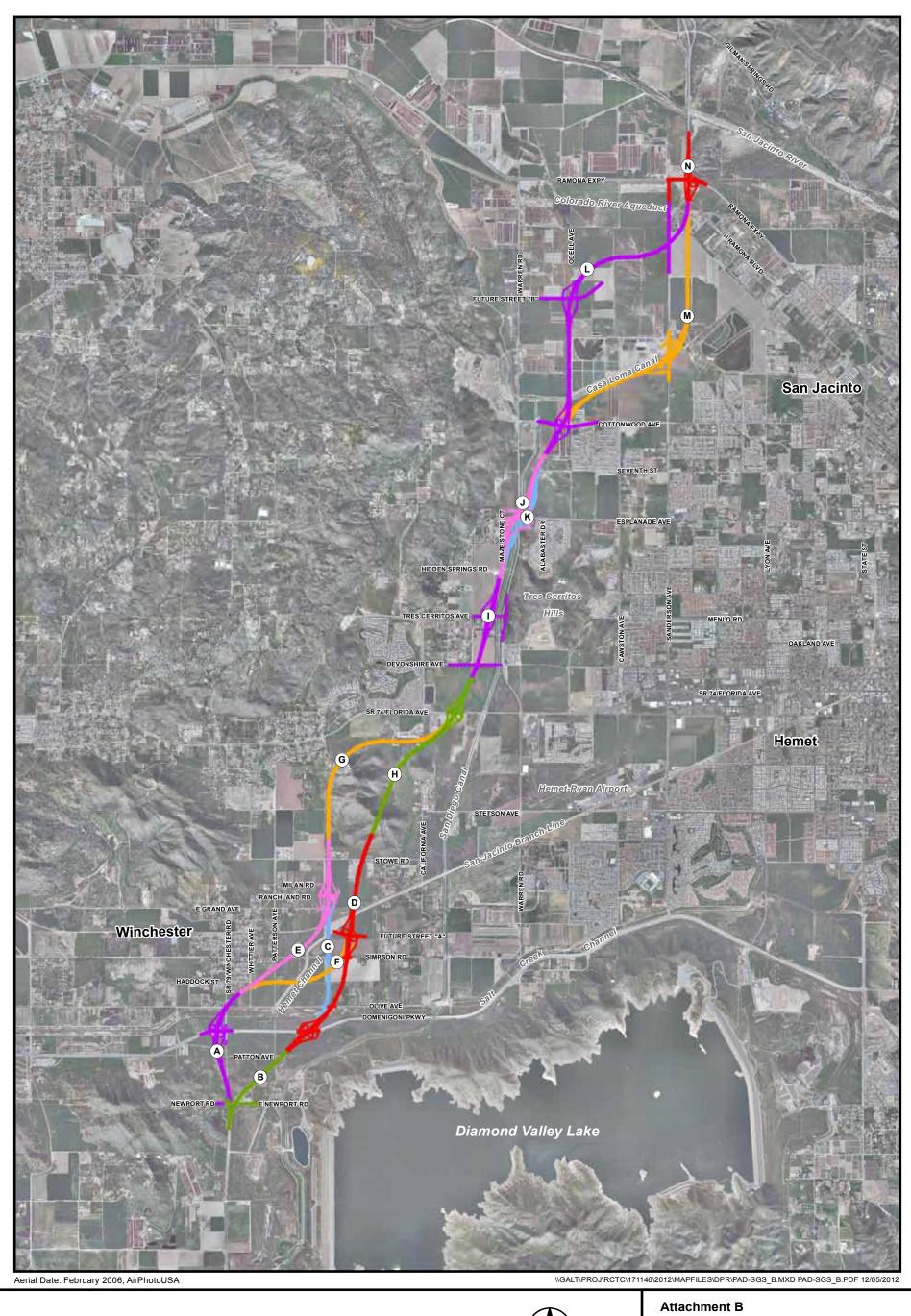
Attachment L – Plan and Profile Drawings for Opening Day

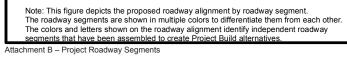
Attachment M – Summary of the Noise Abatement Decision Report











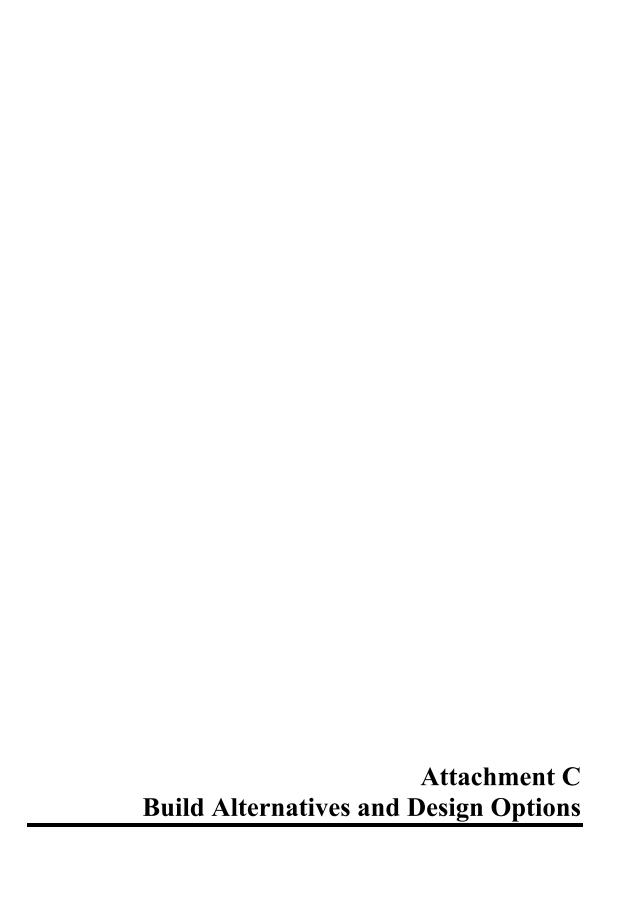
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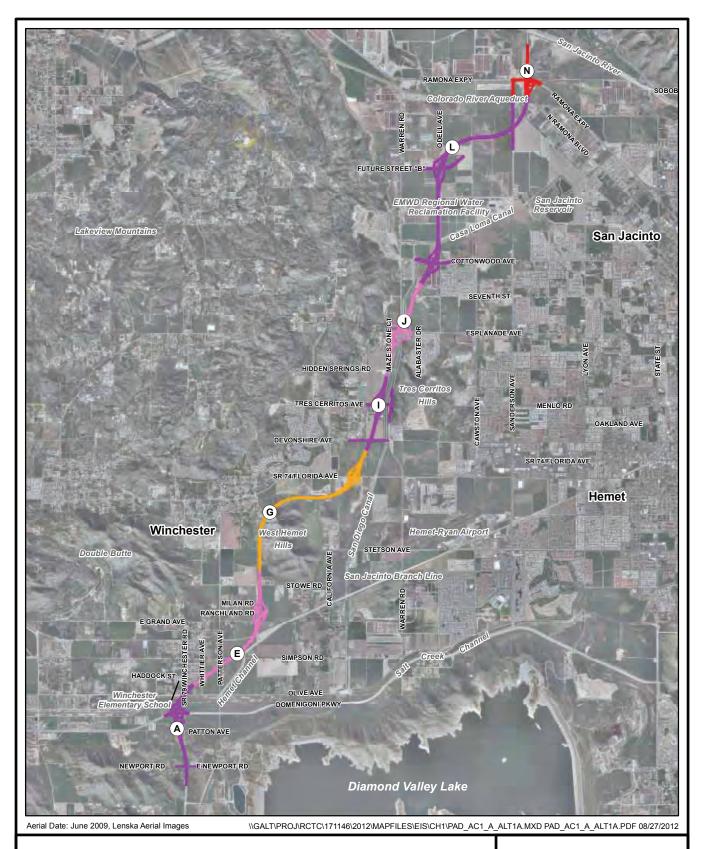
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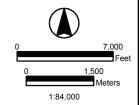
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Meters

Draft Project Report State Route 79 Realignment Project

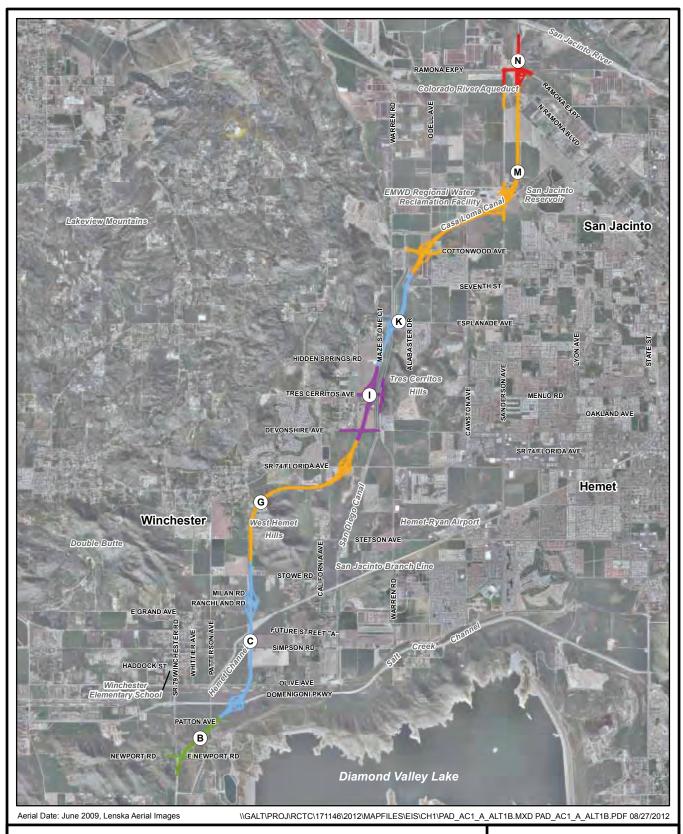


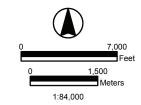




## Attachment C-1 Build Alternative 1a

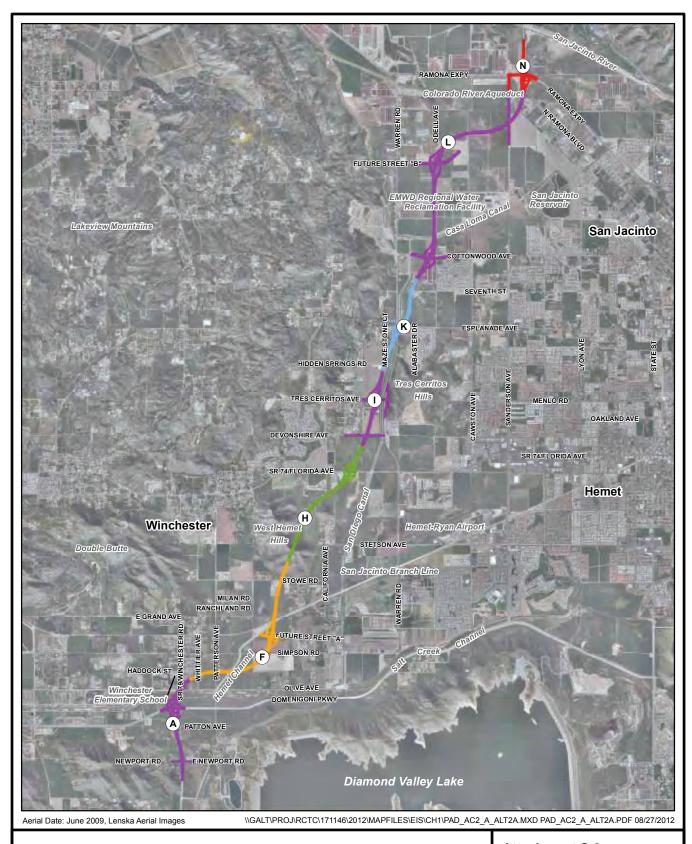
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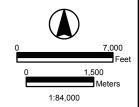




# Attachment C-2 Build Alternative 1b

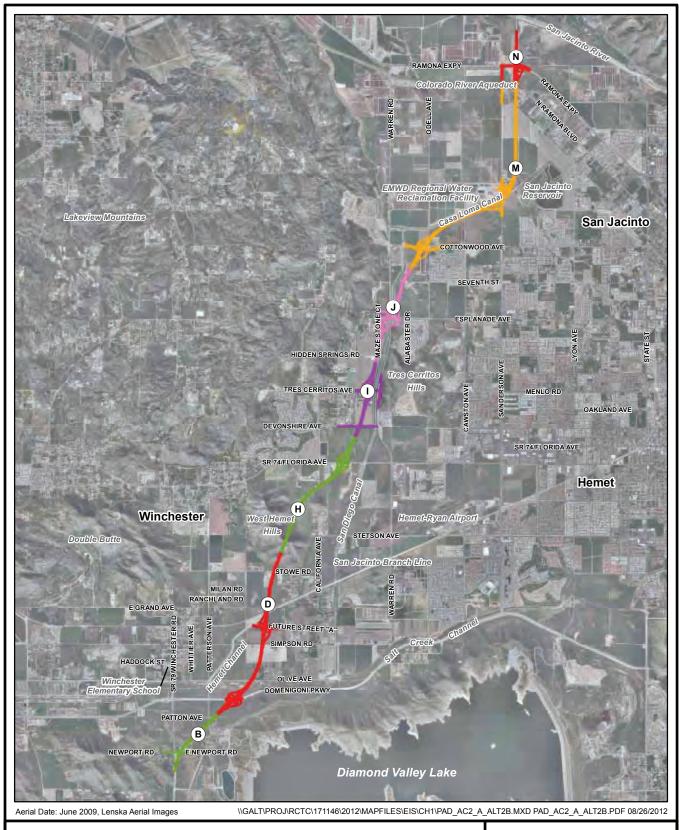
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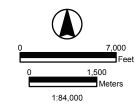




## Attachment C-3 Build Alternative 2a

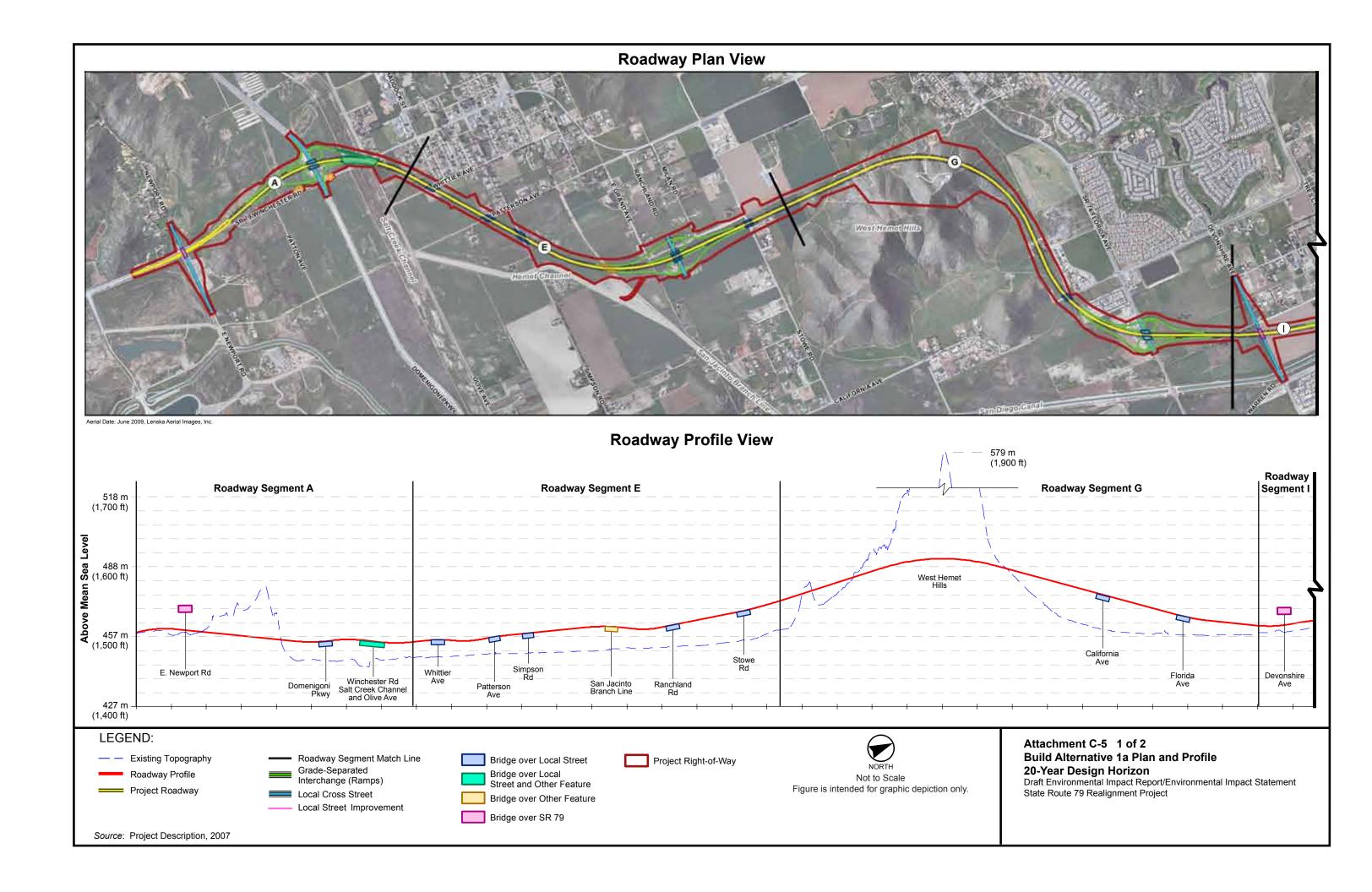
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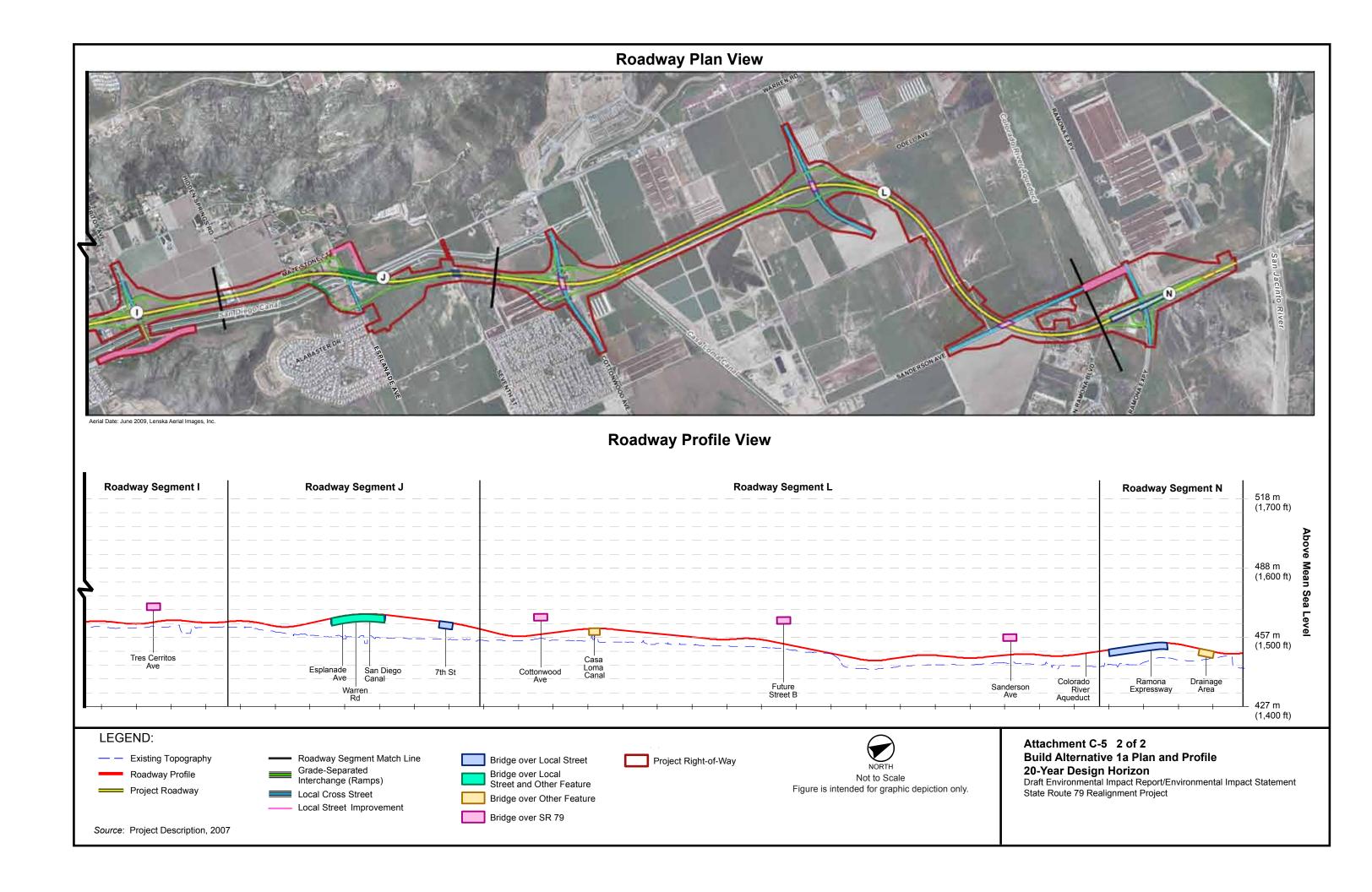


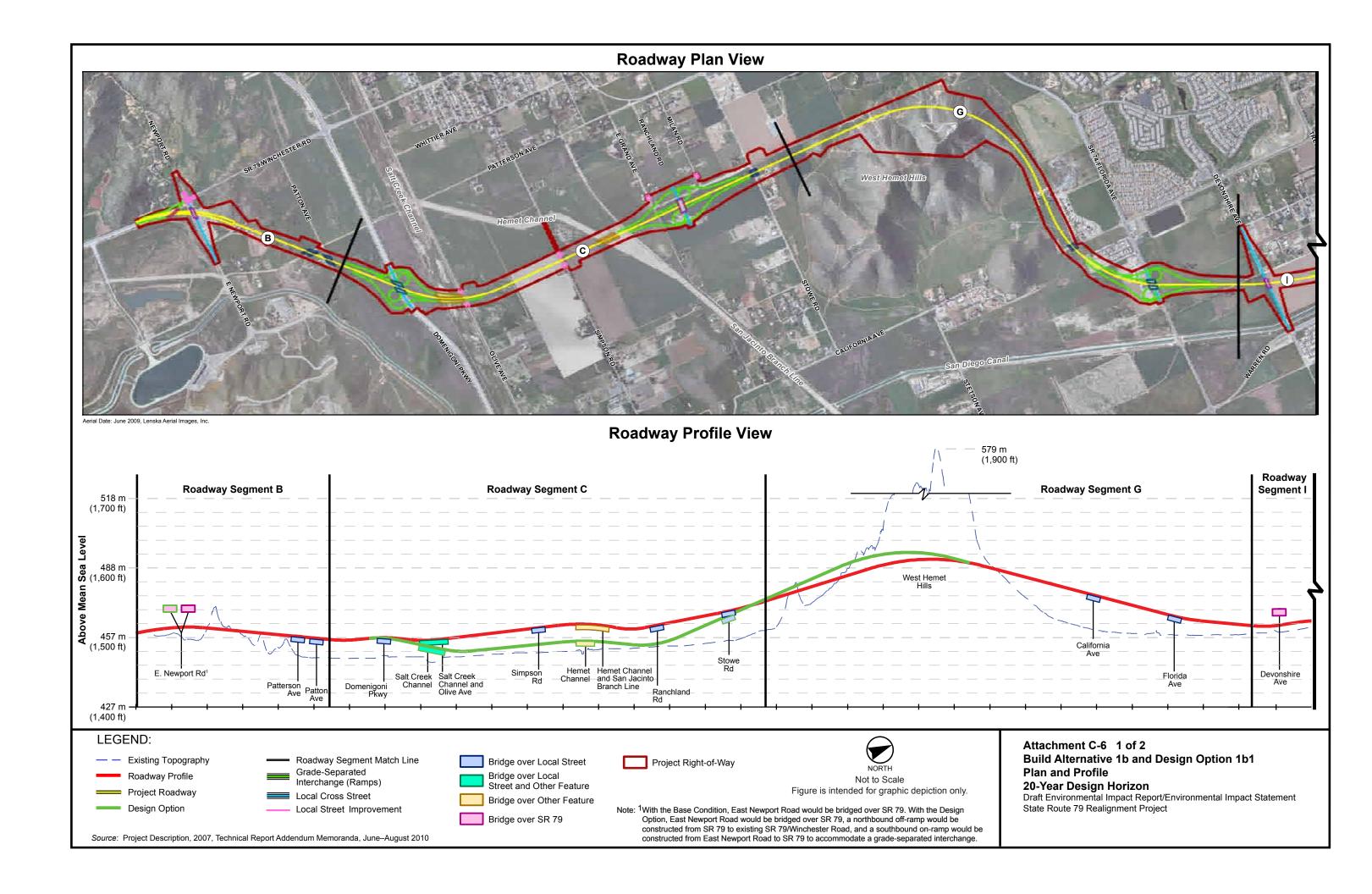


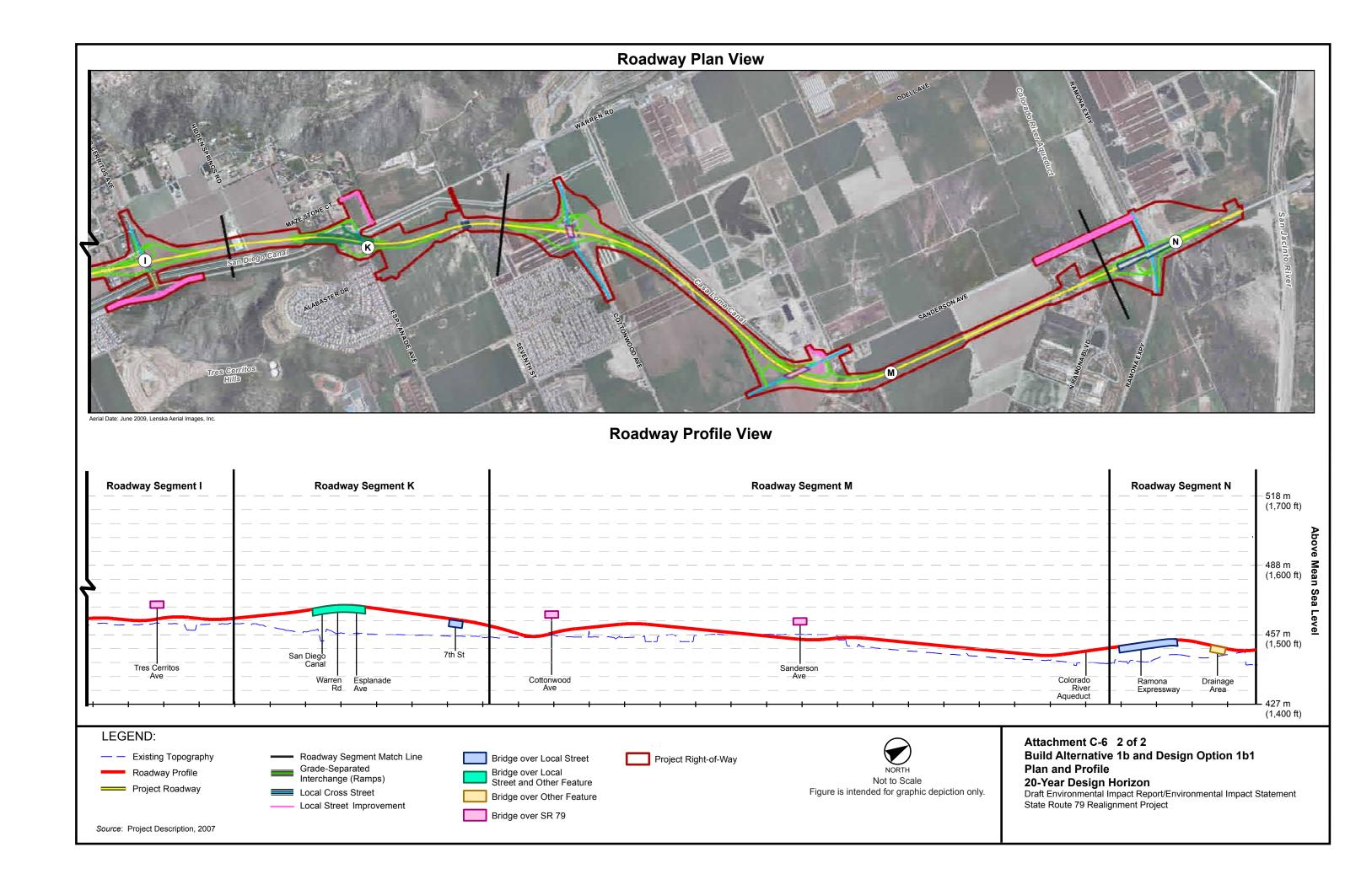
# Attachment C-4 Build Alternative 2b

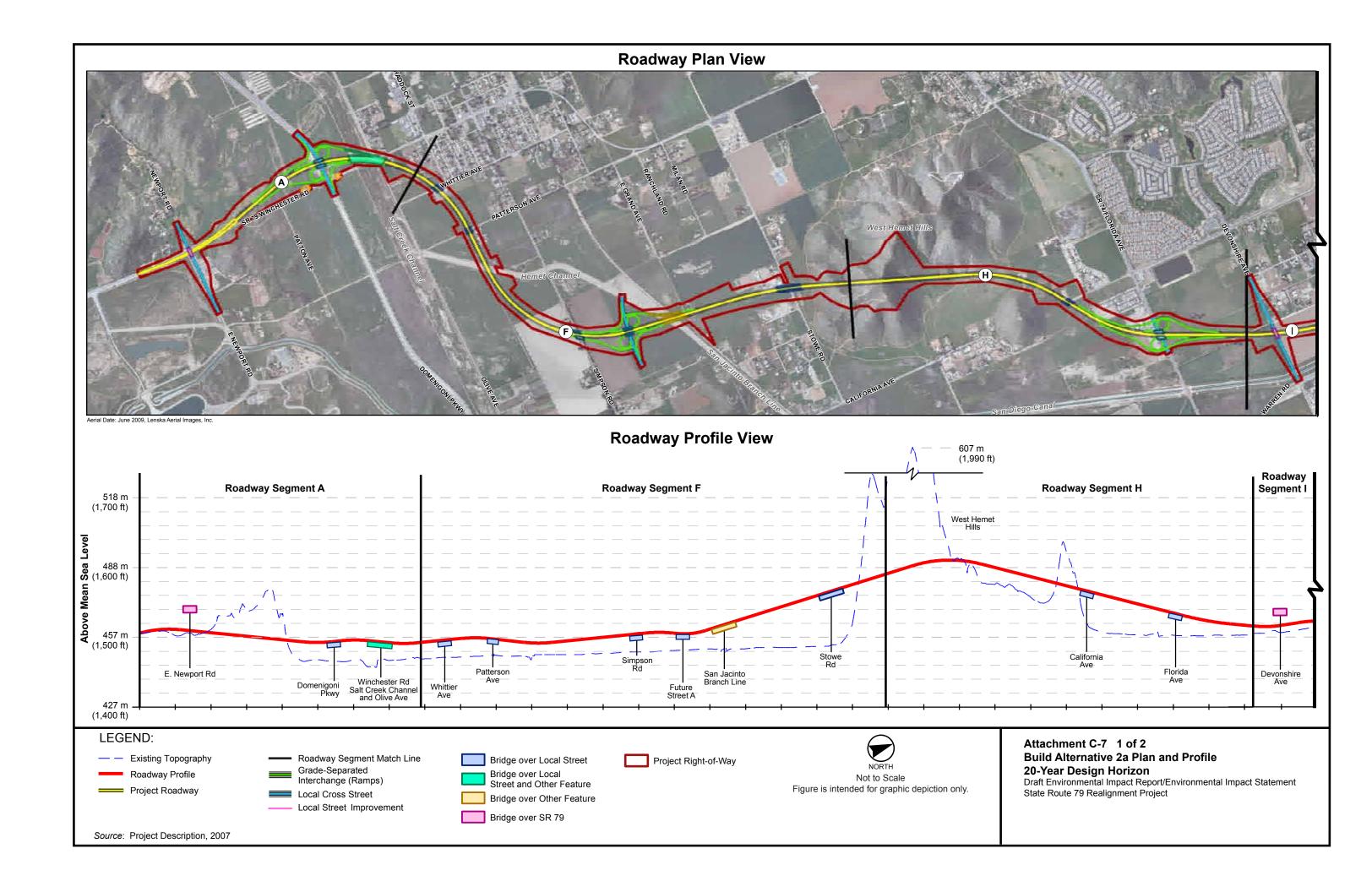
Draft Project Report State Route 79 Realignment Project

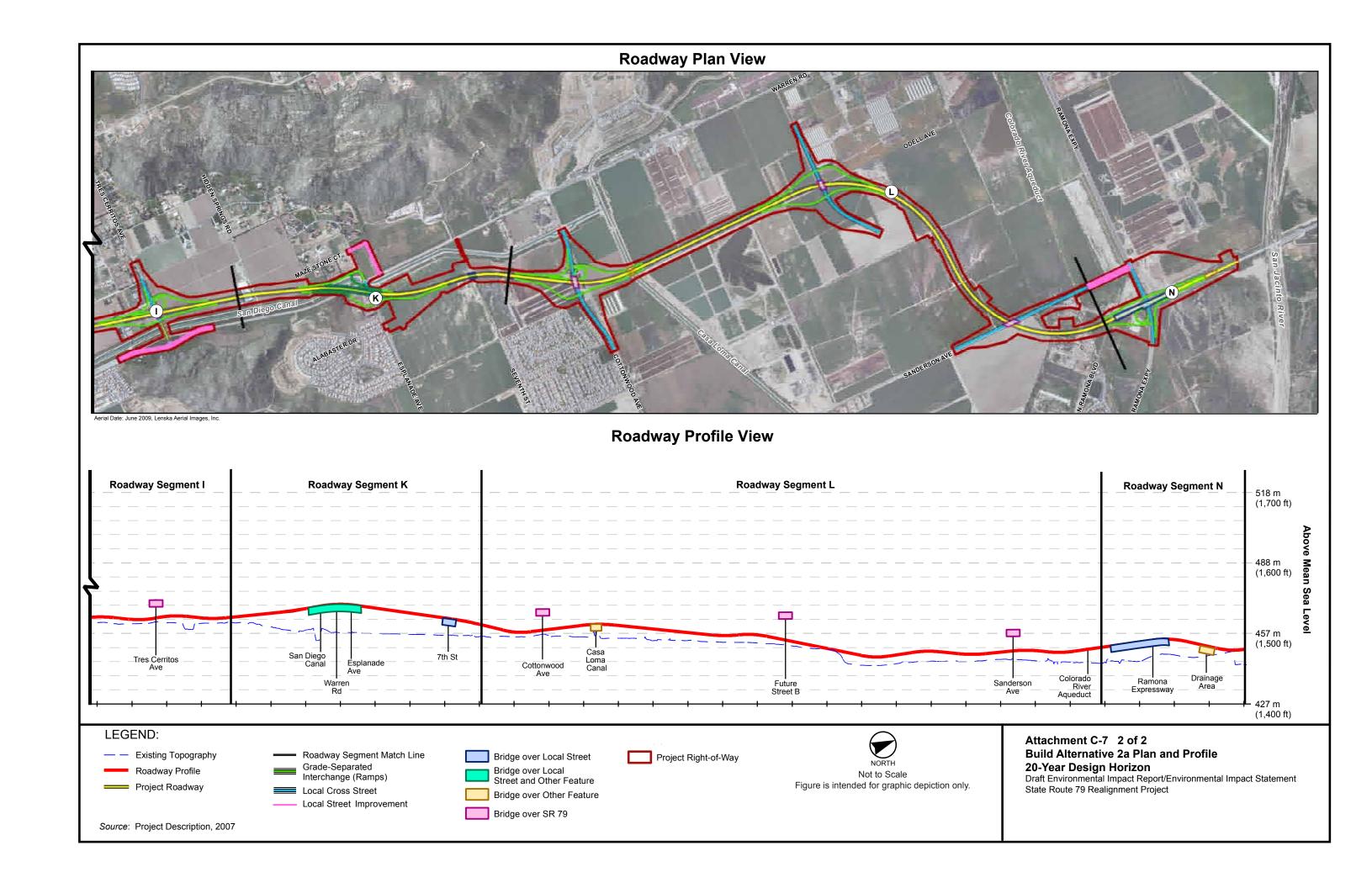


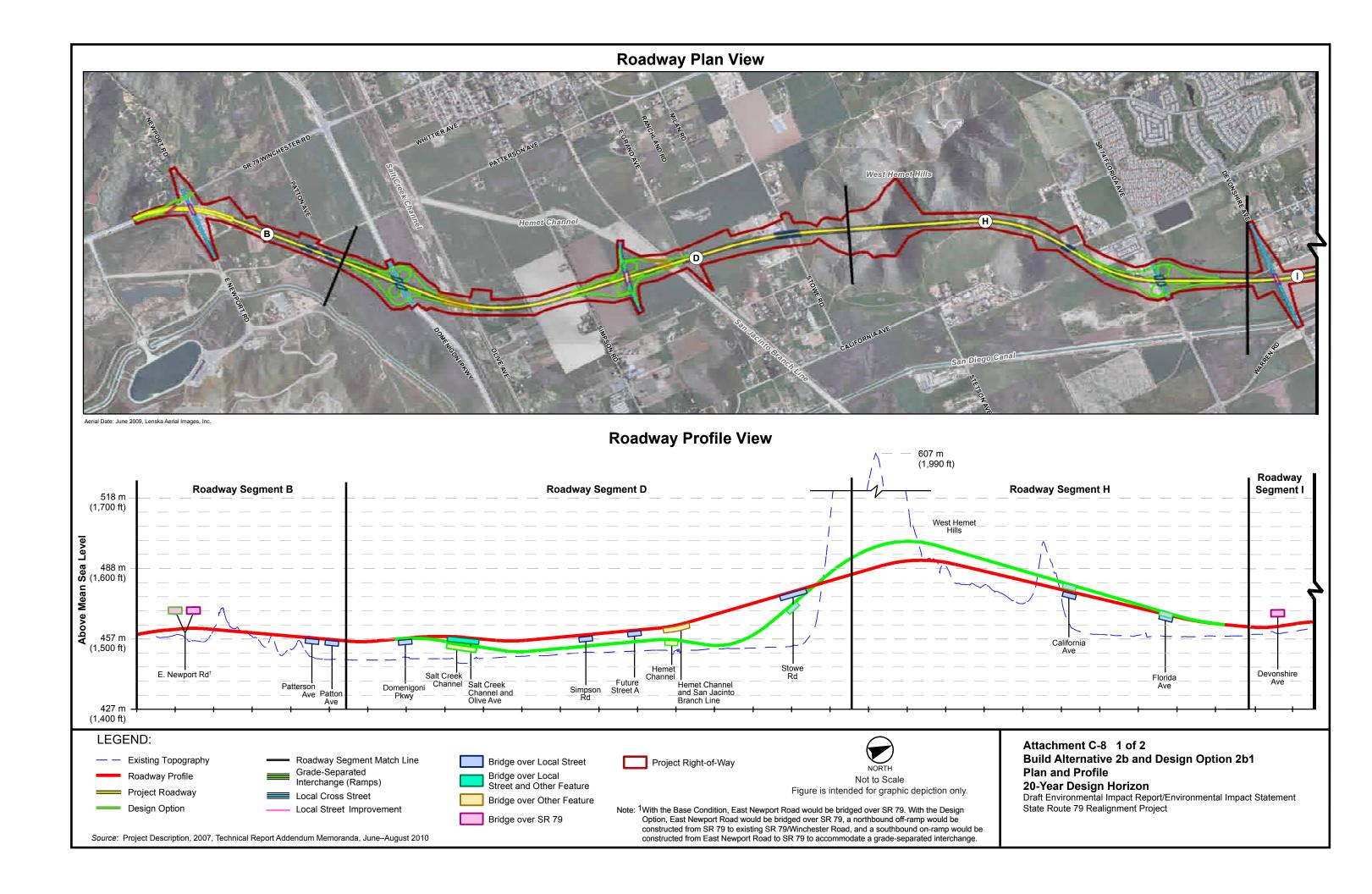


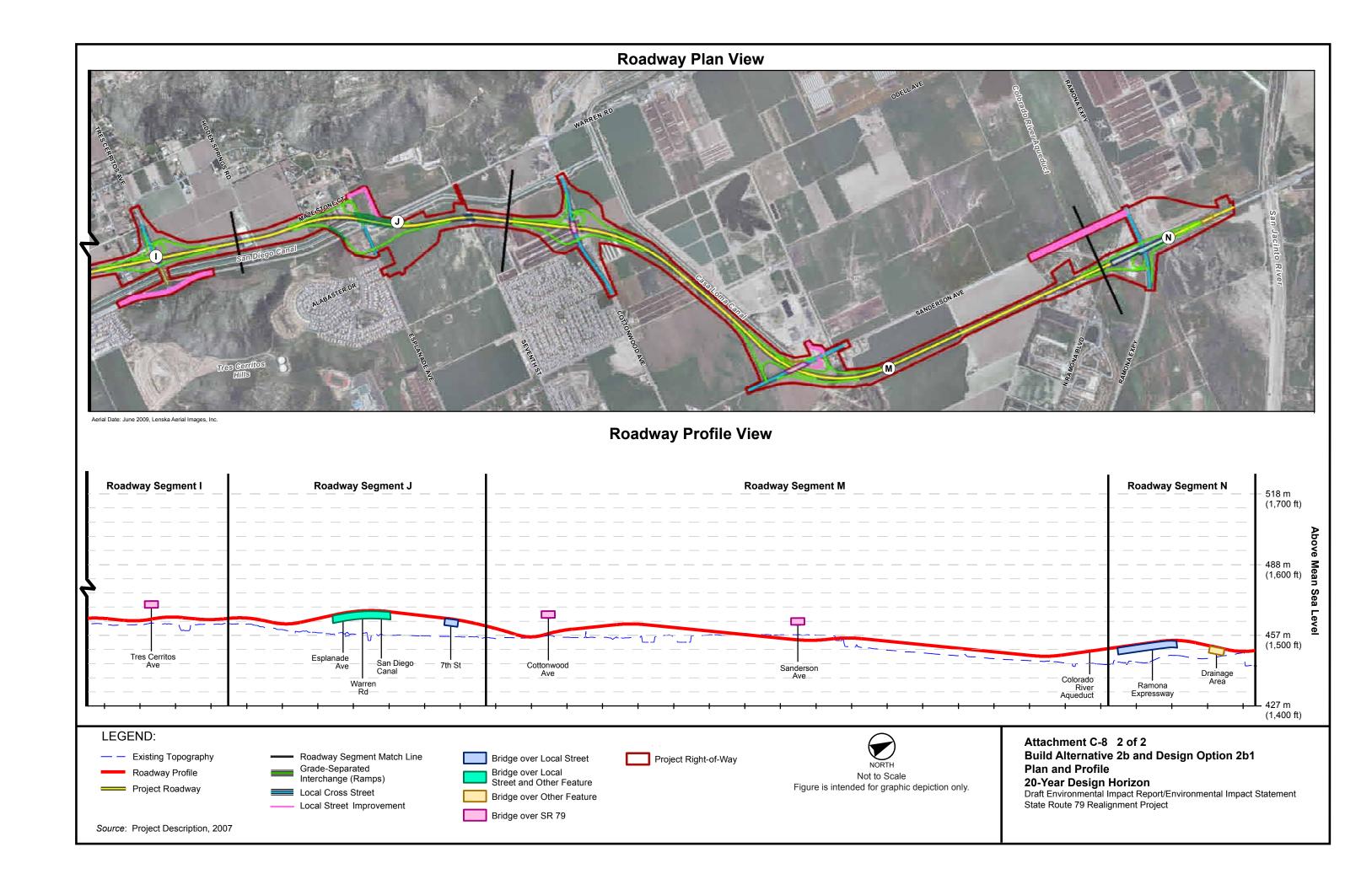




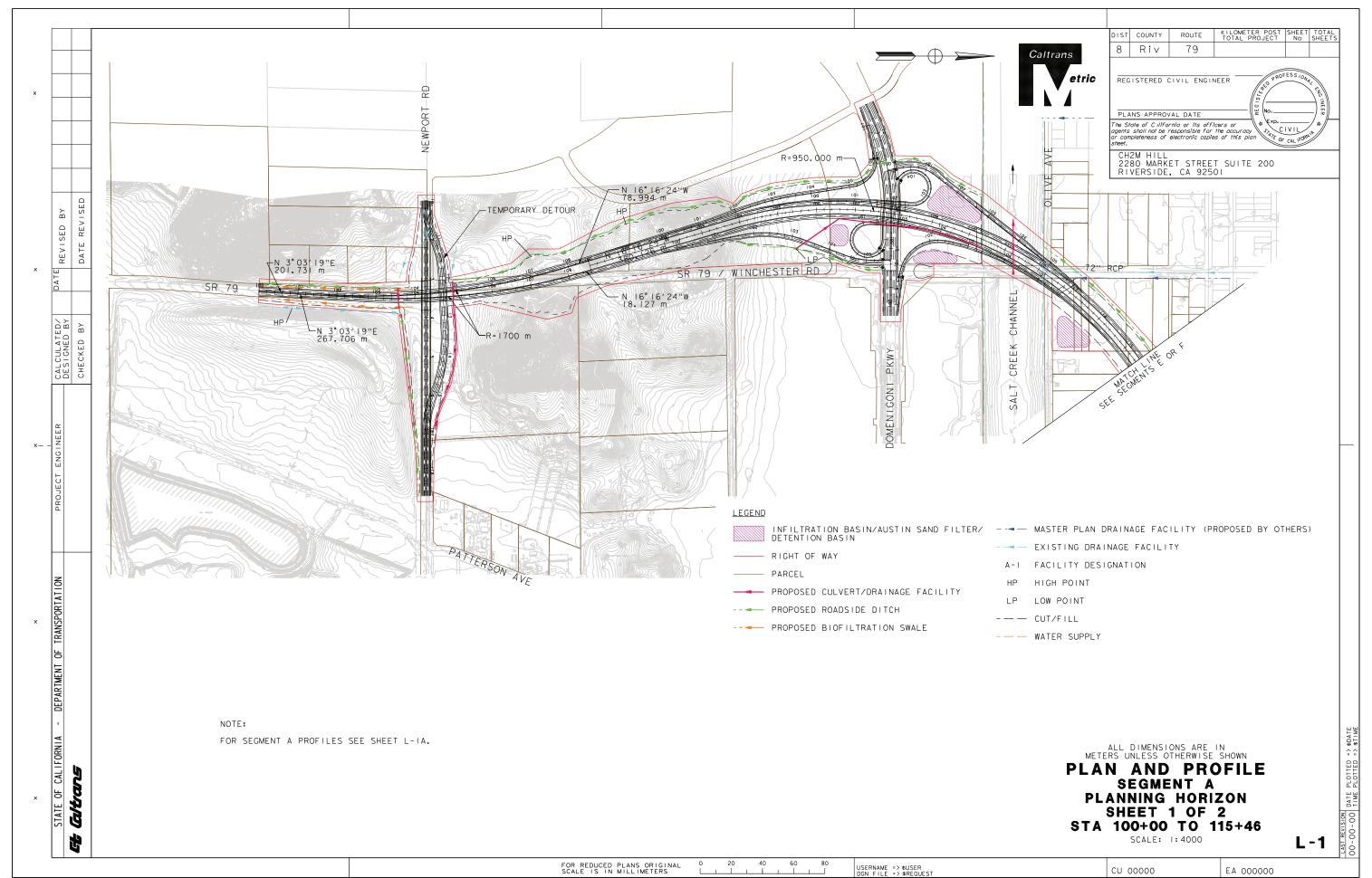








Attachment D
Plan and Profile Drawings
for Planning Horizon



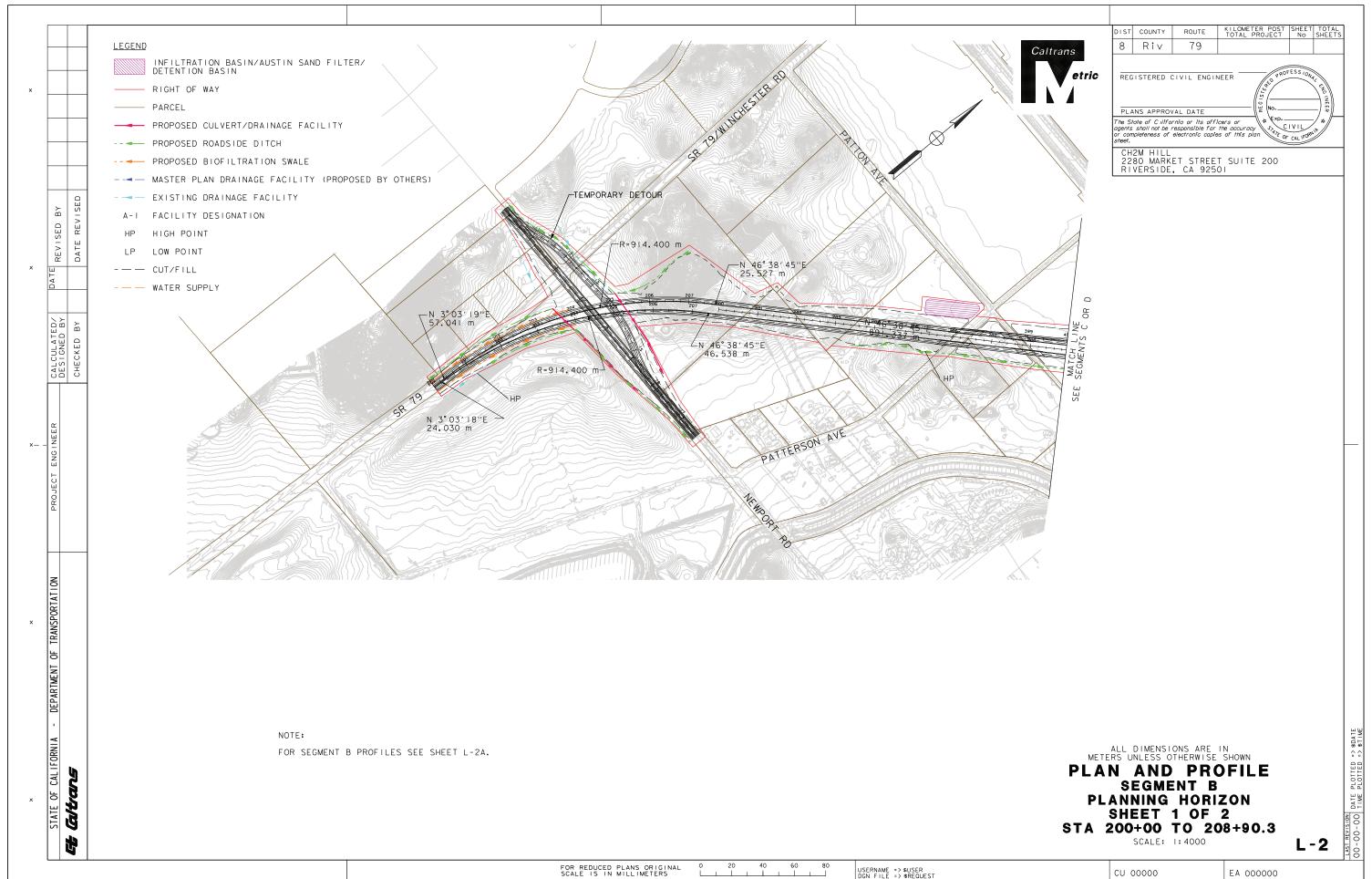
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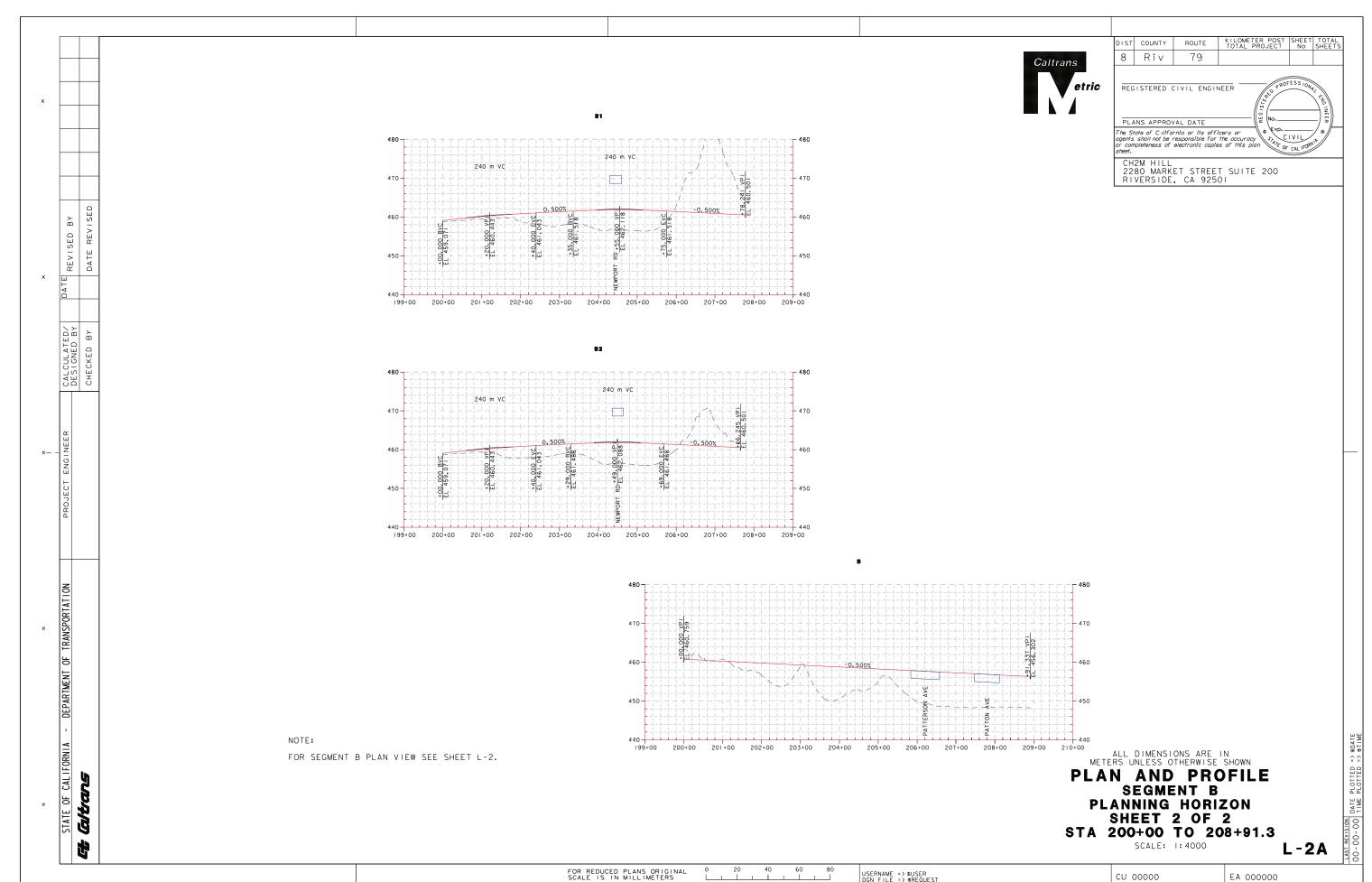
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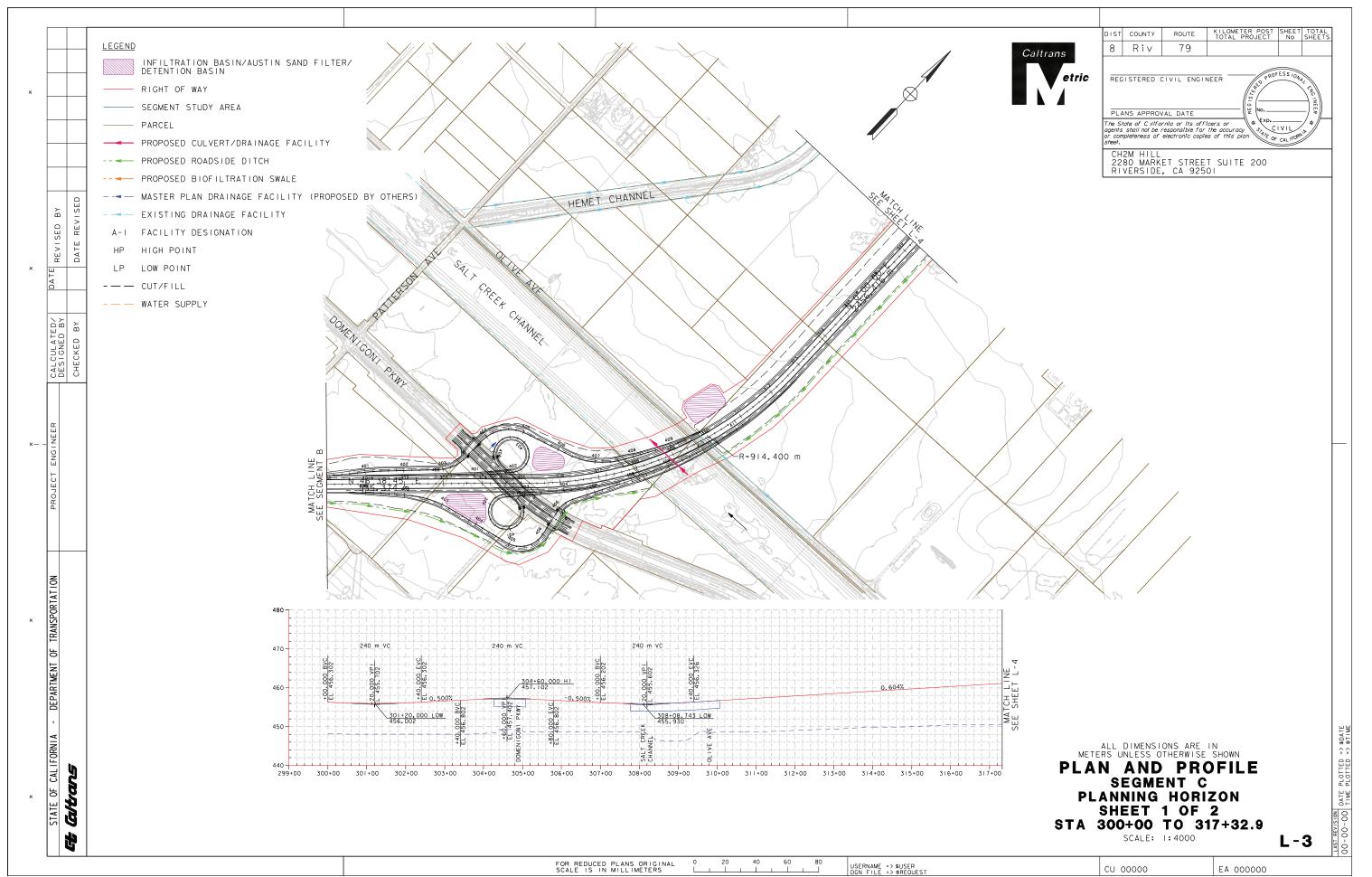
Attachment D – Plan and Profile Drawings for Planning Horizon

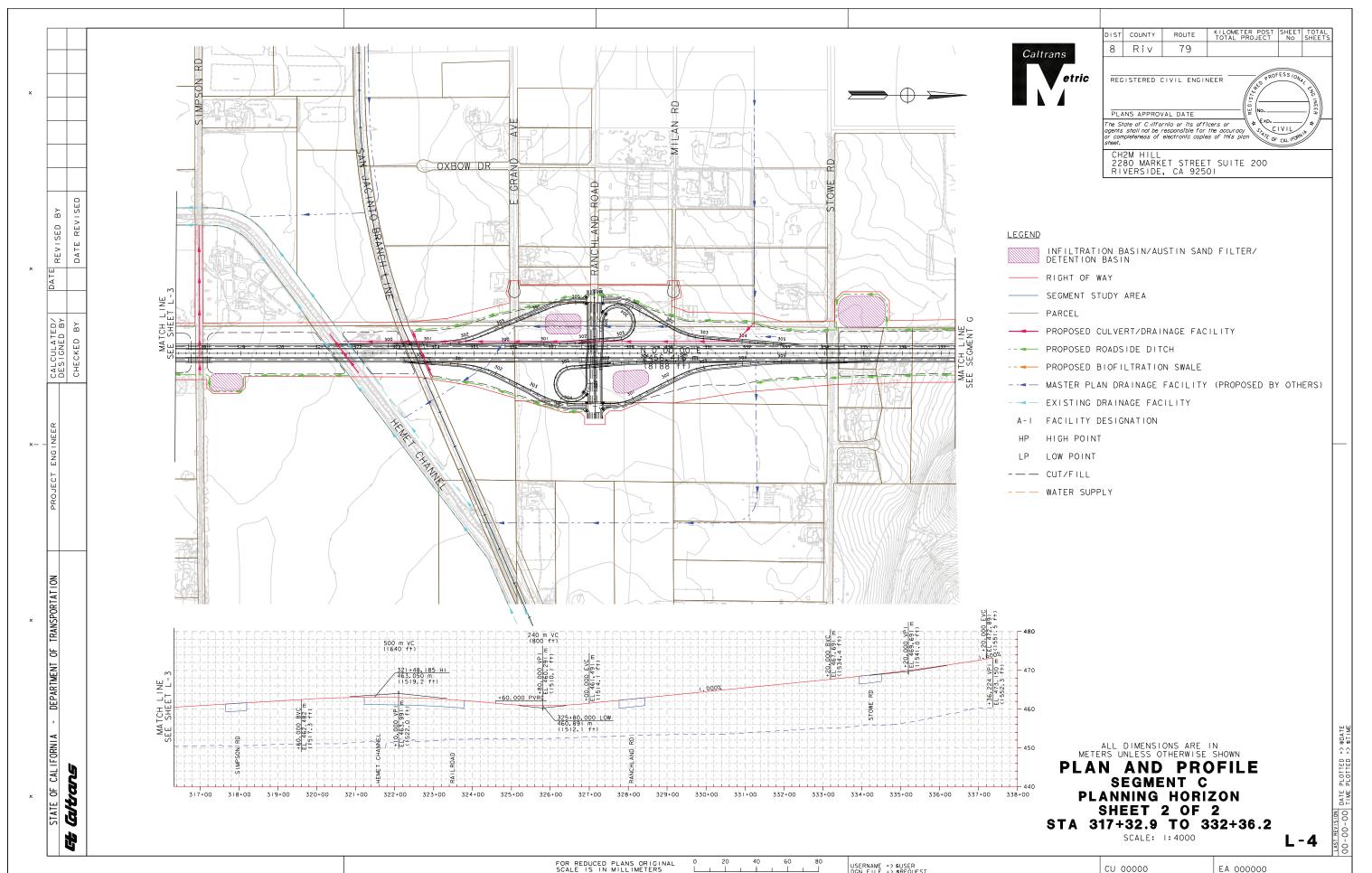
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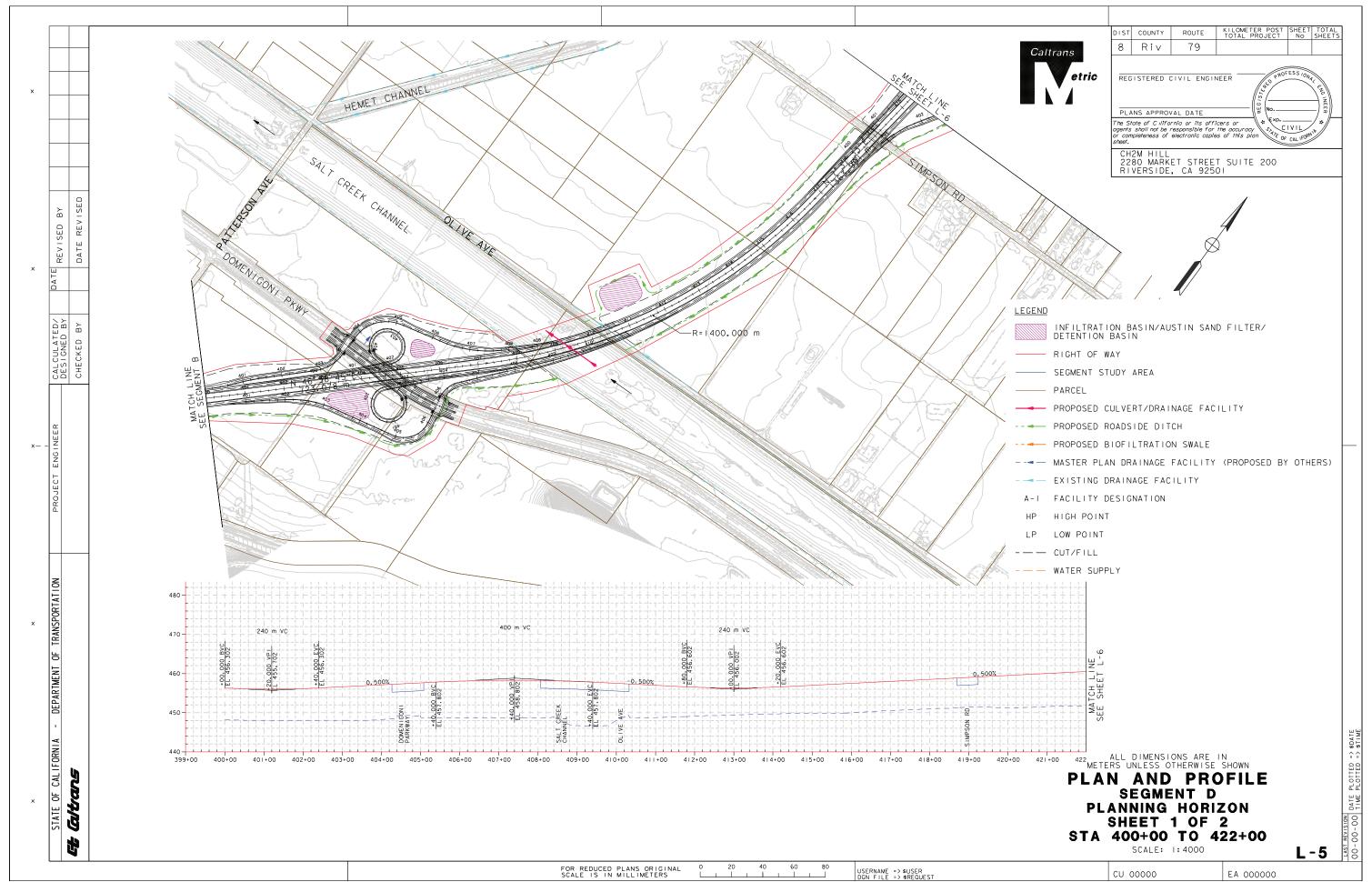


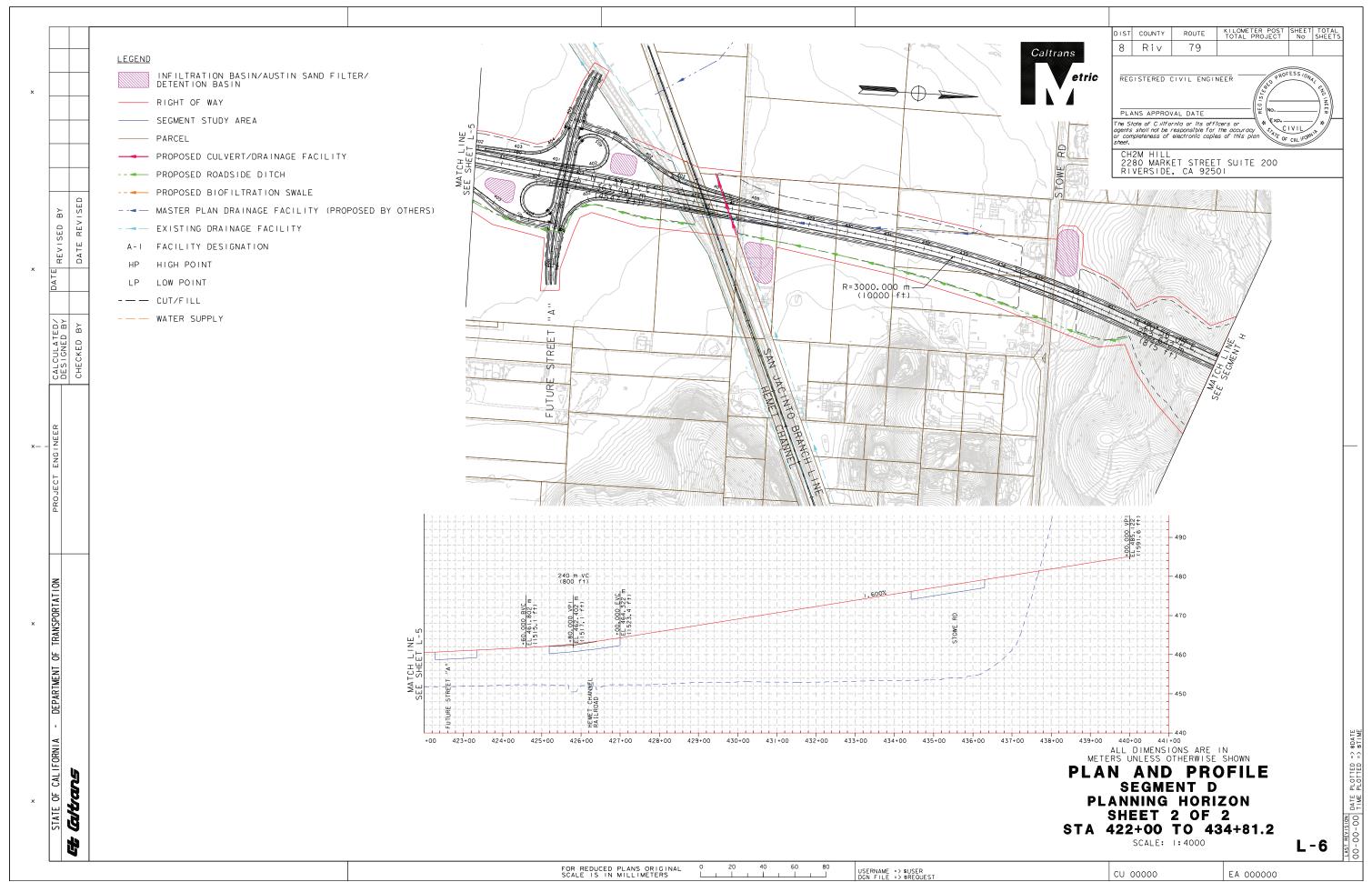
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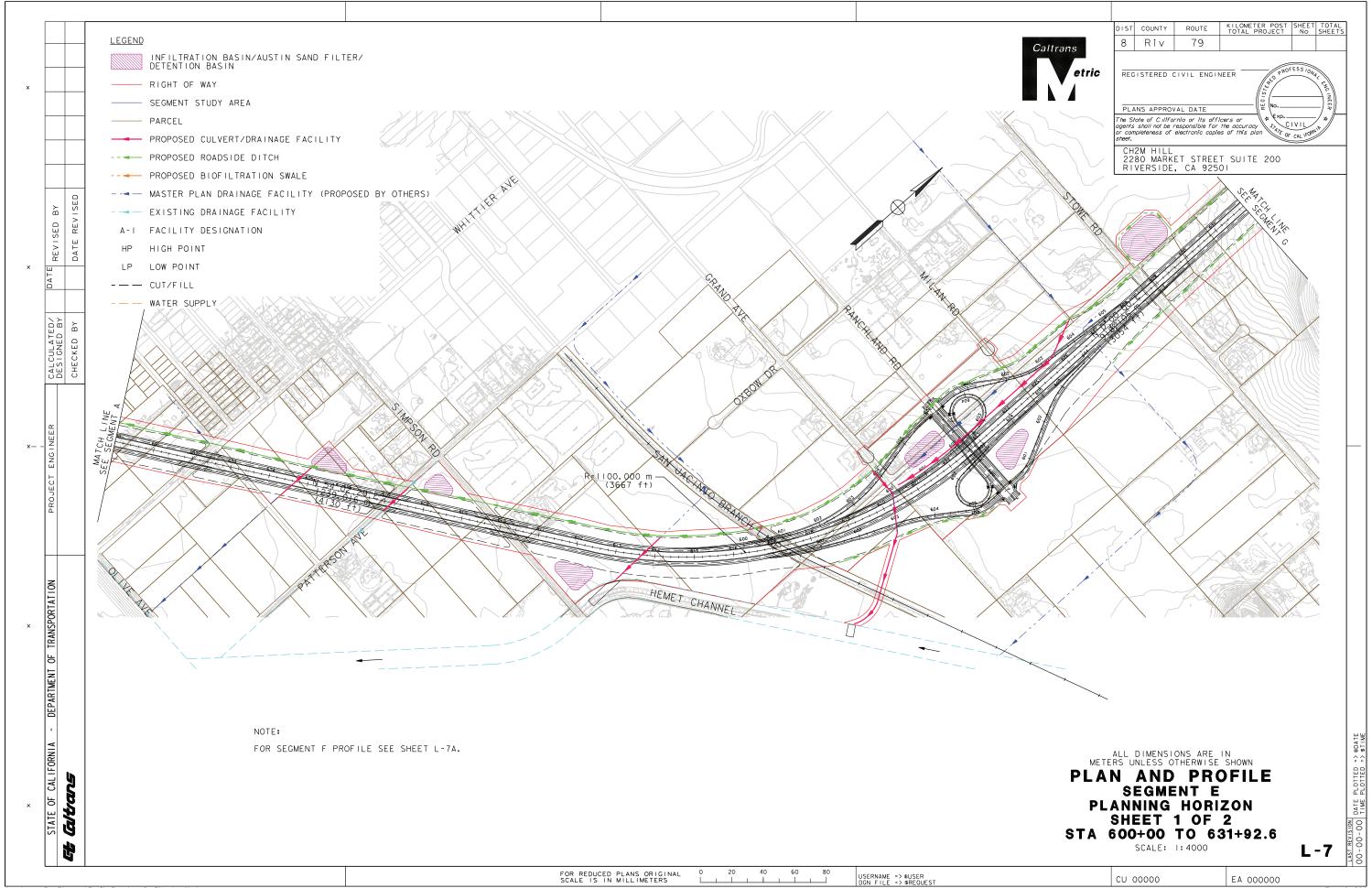
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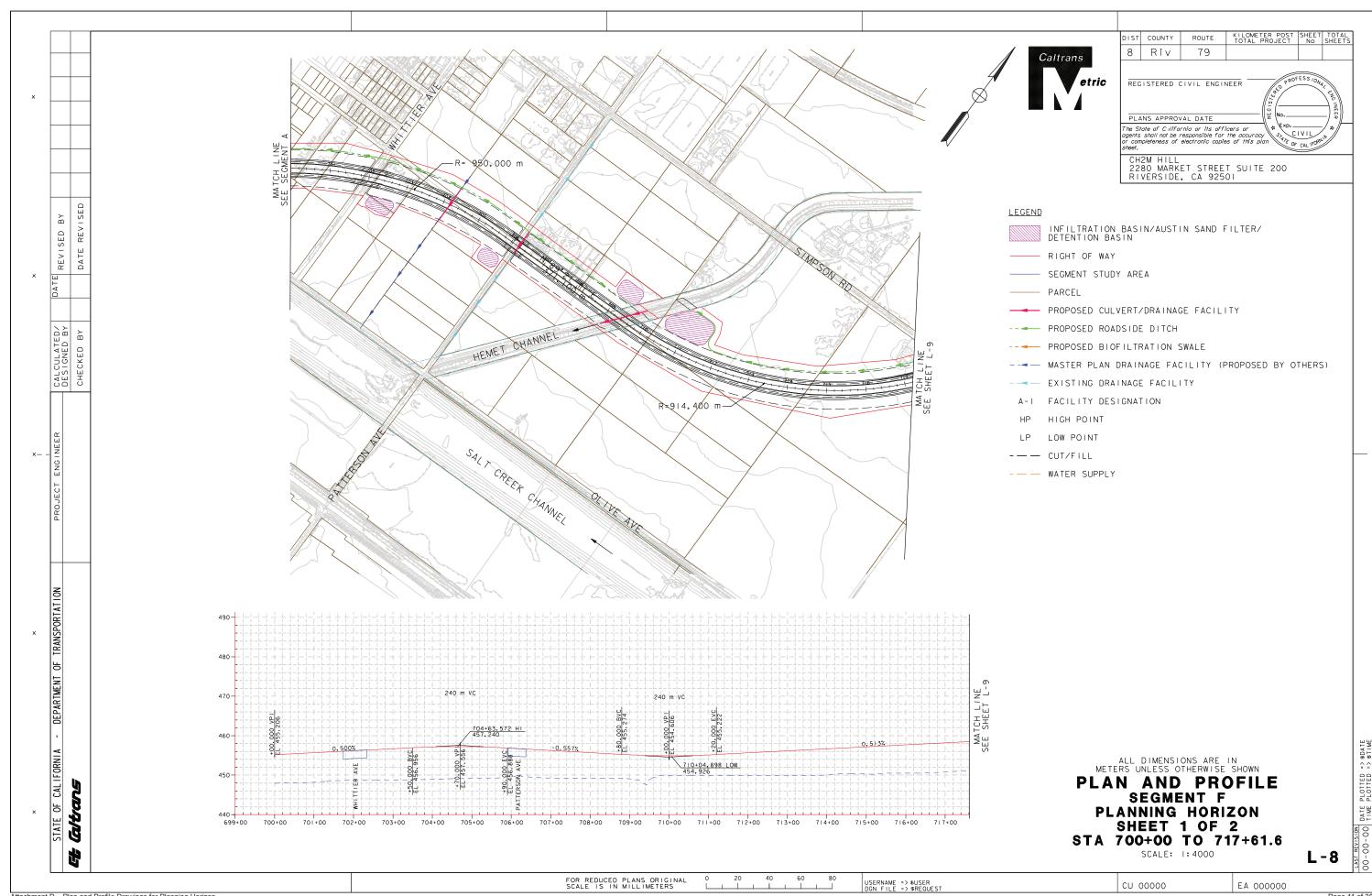
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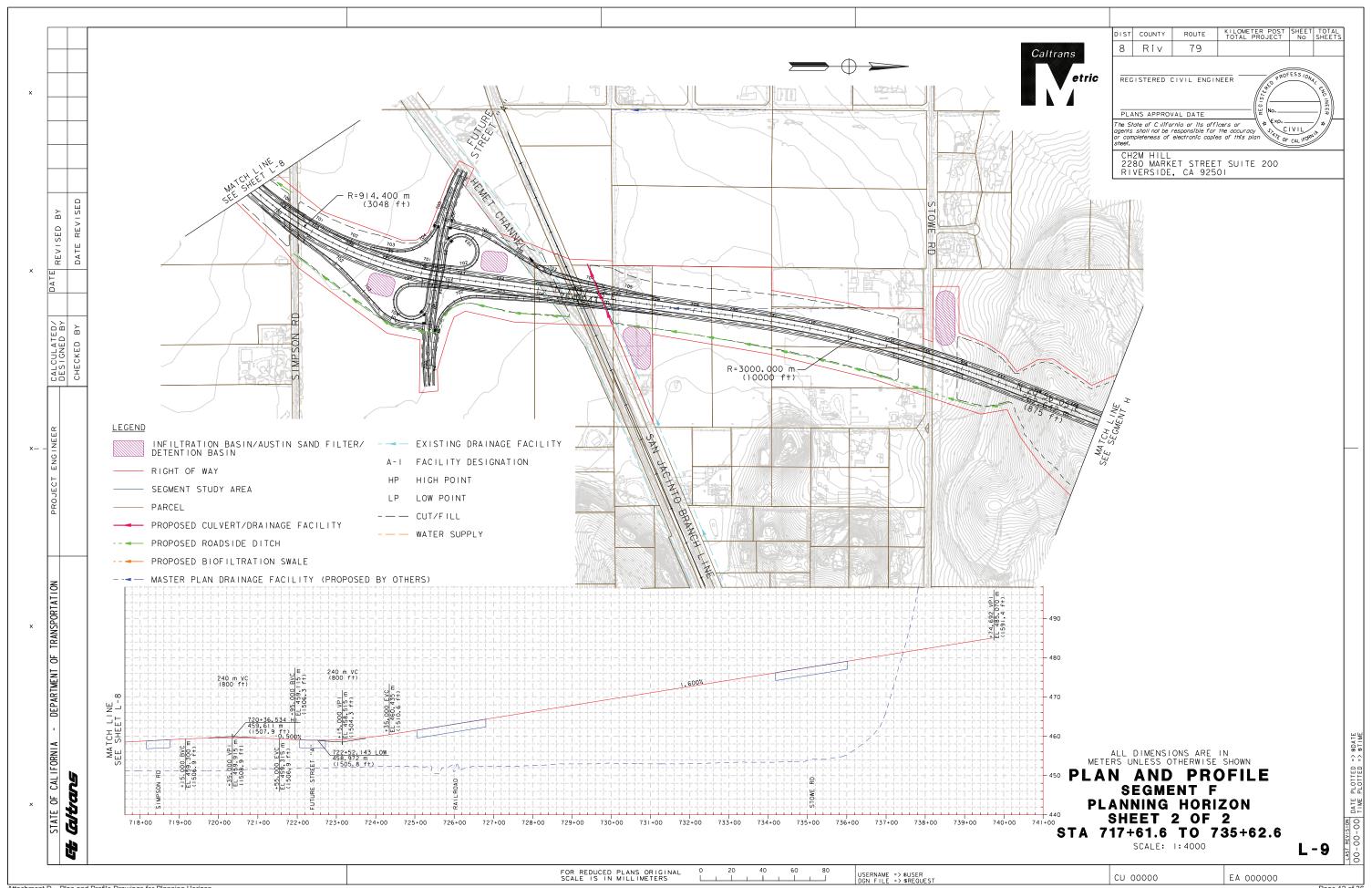
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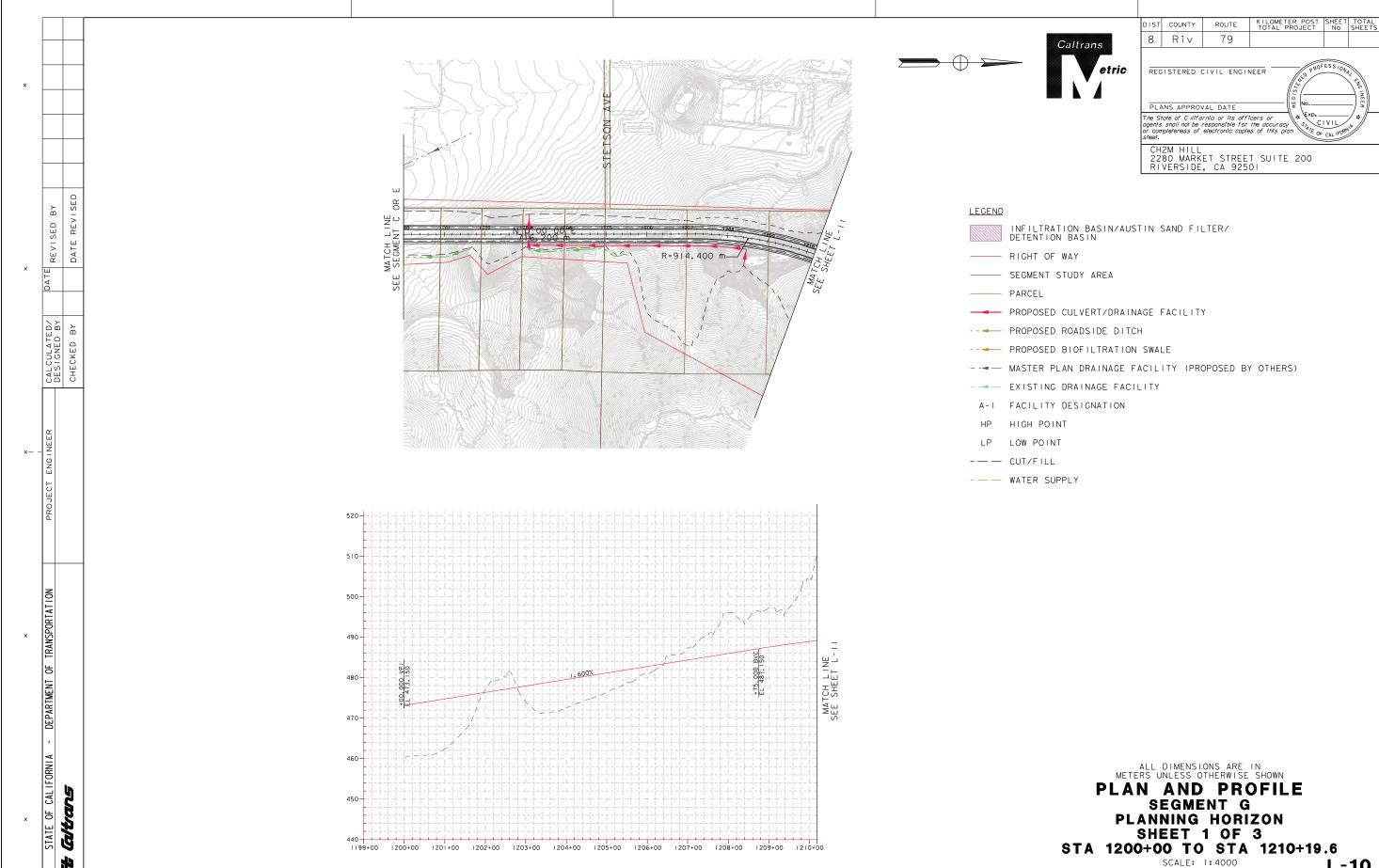
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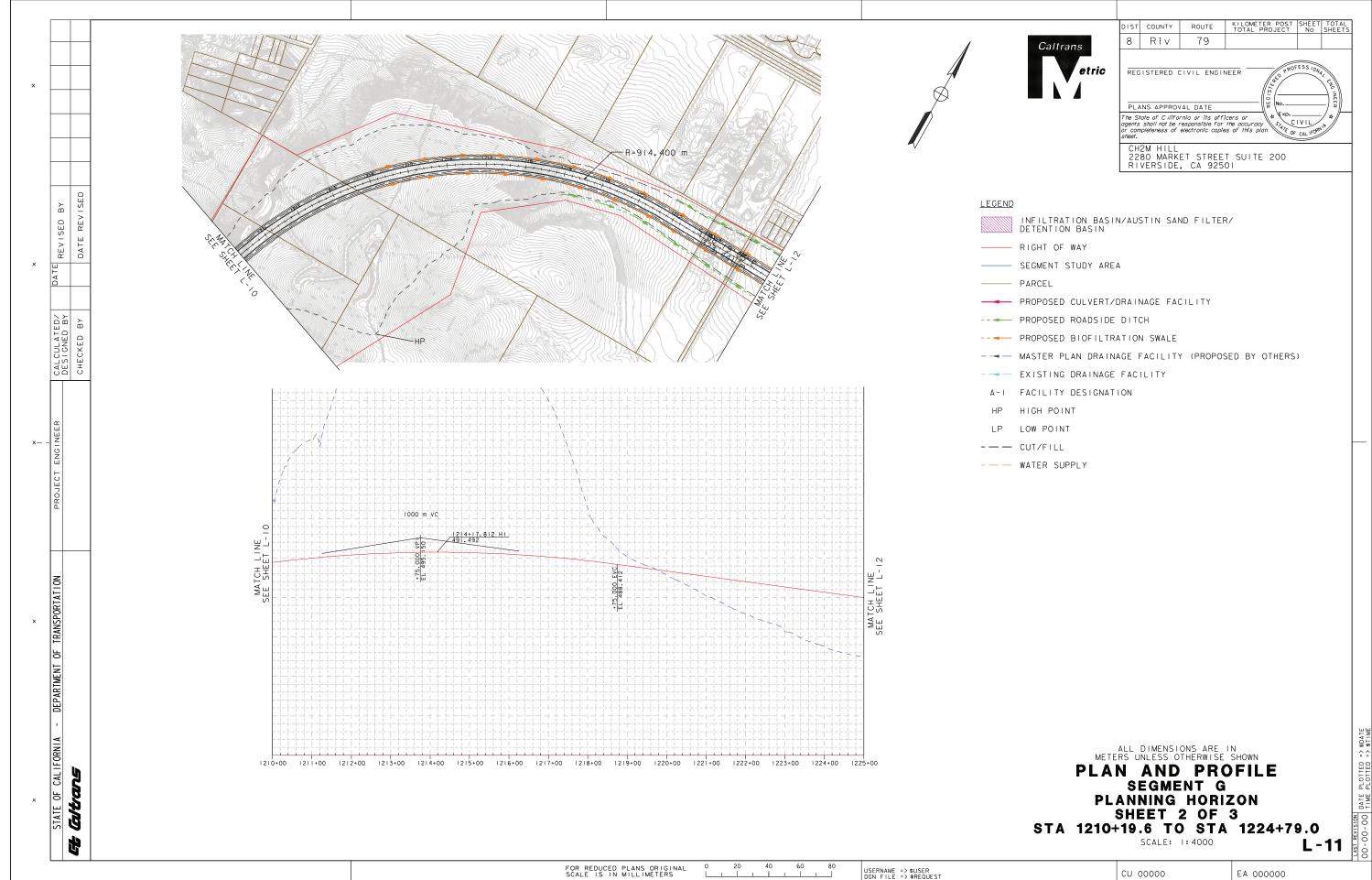
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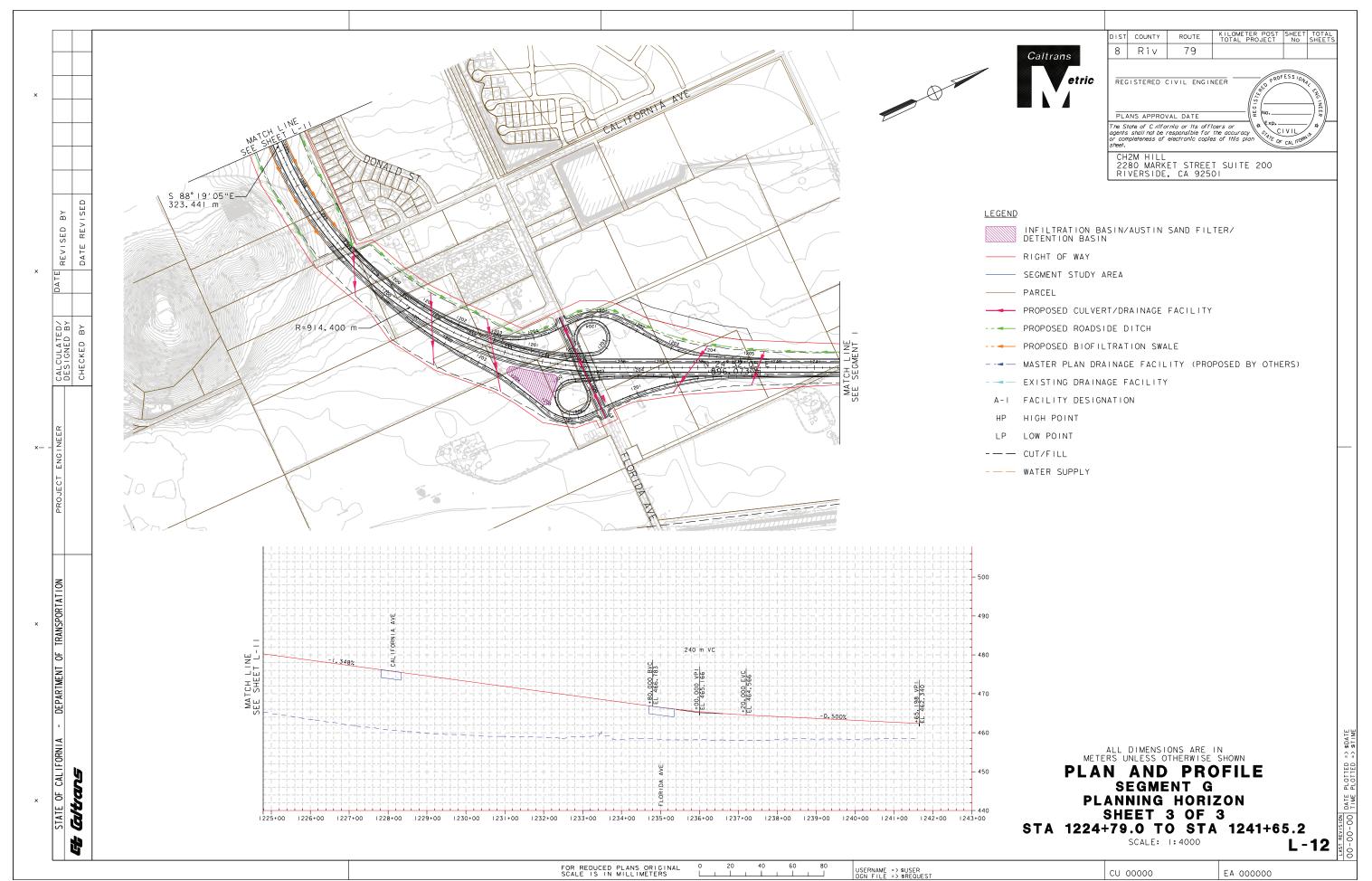


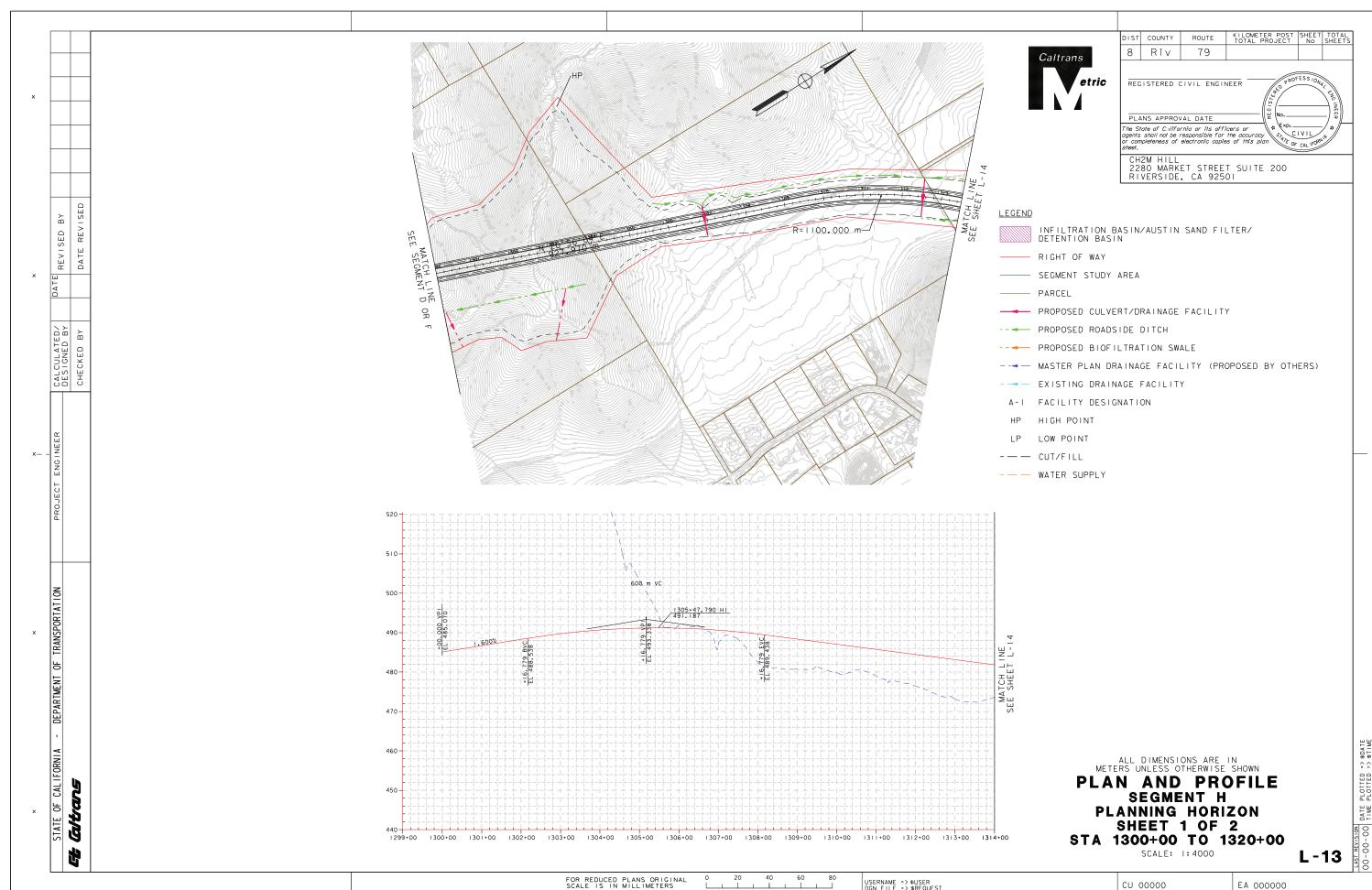




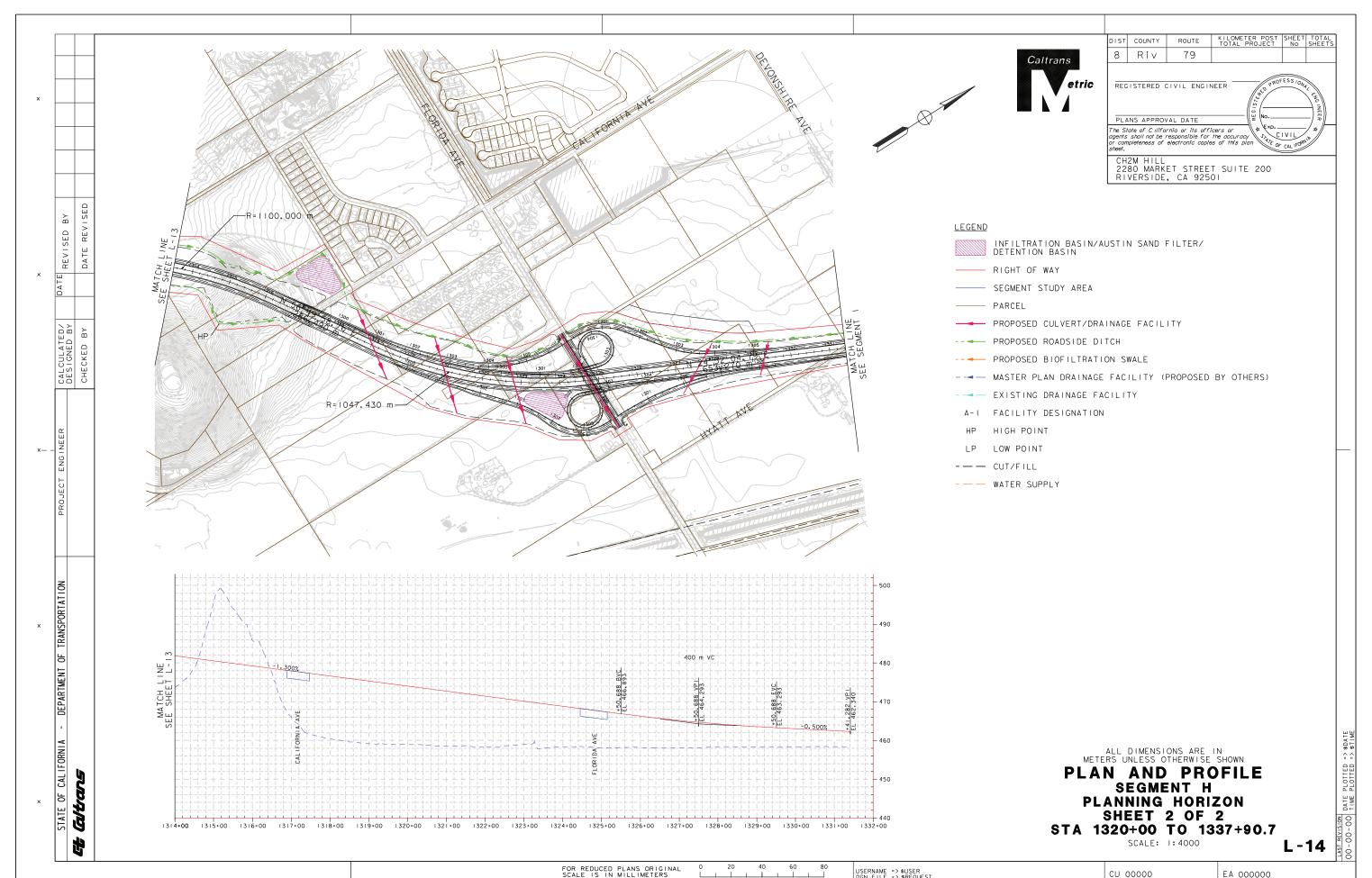
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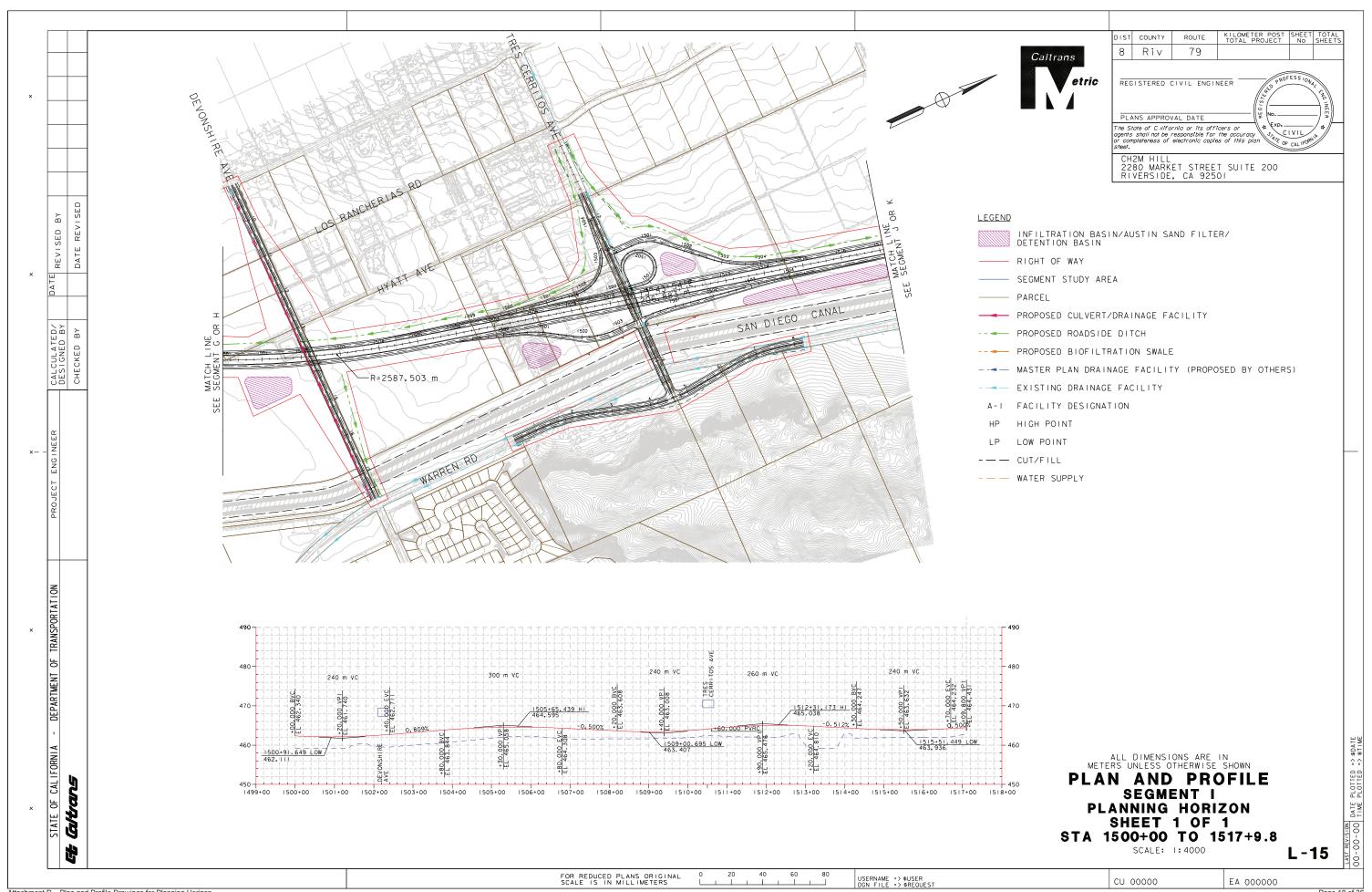




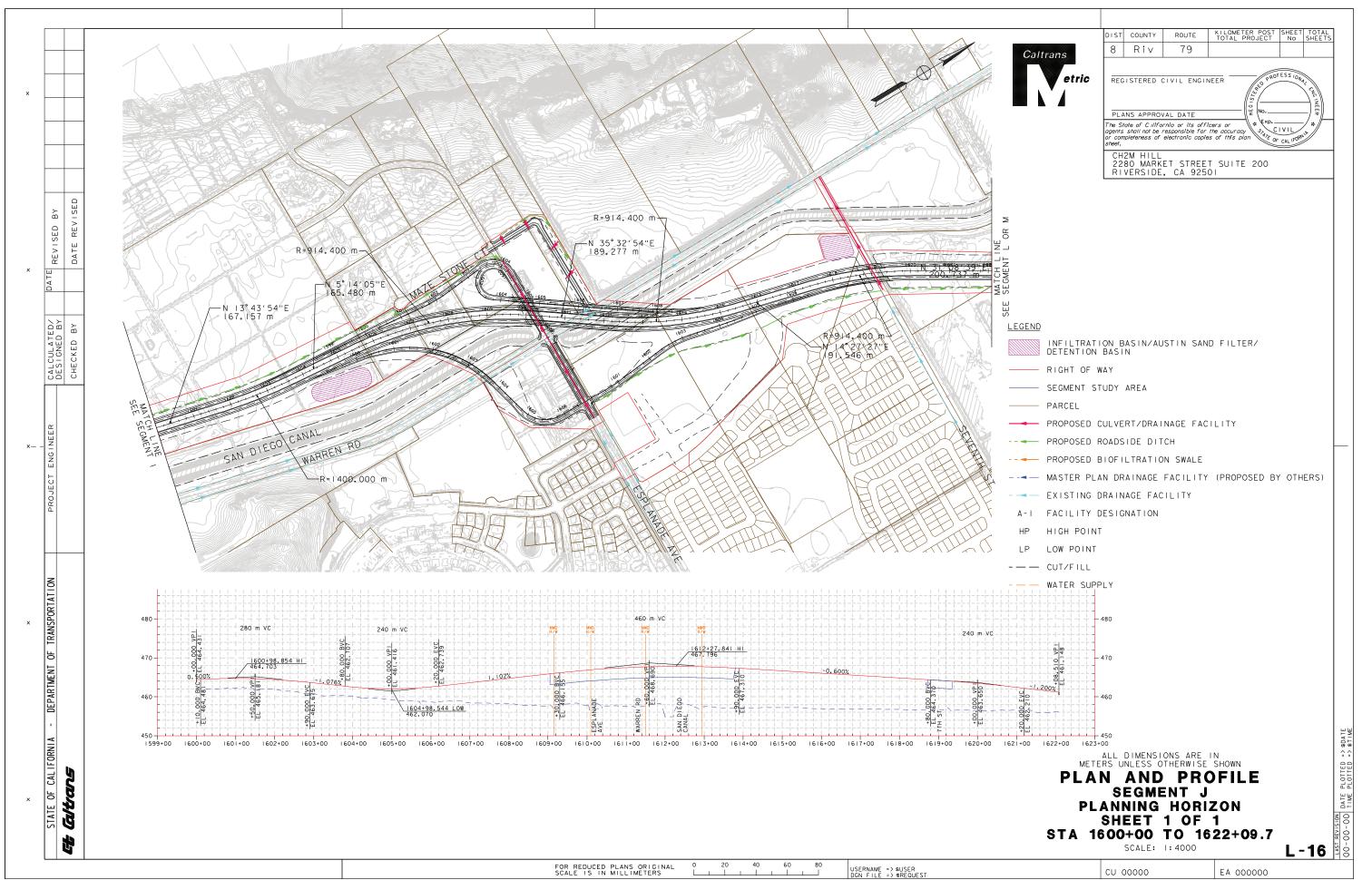
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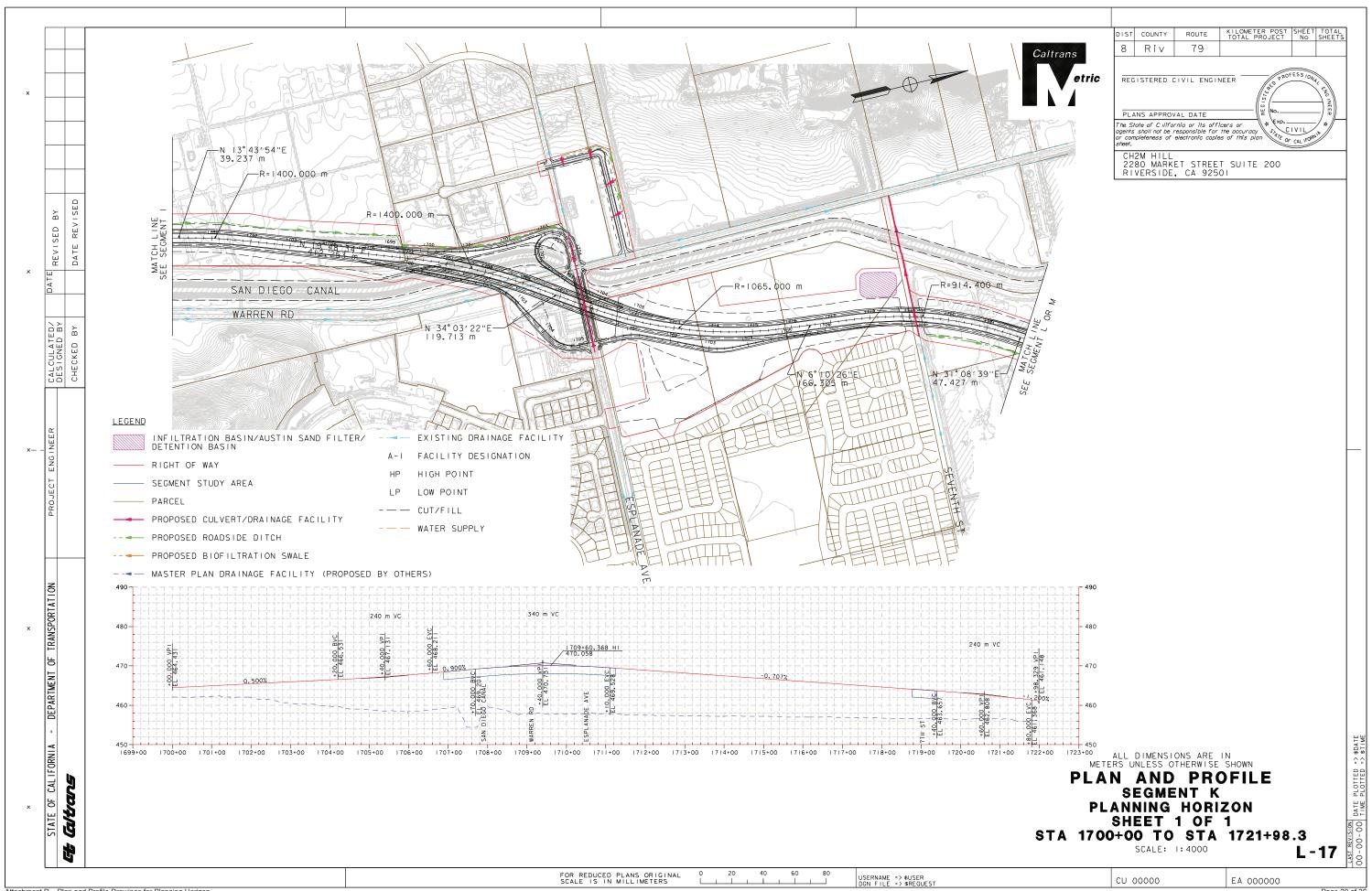


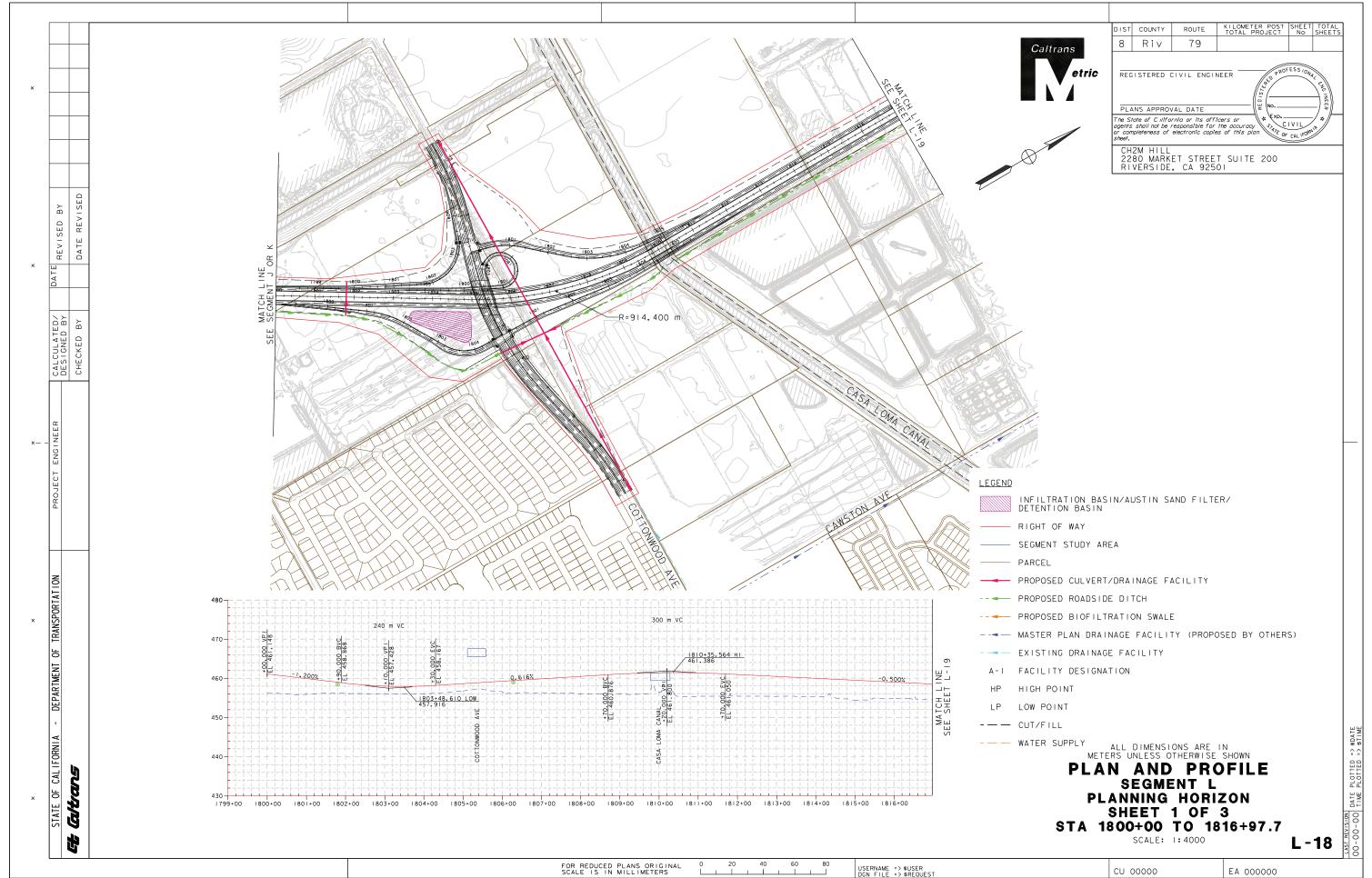
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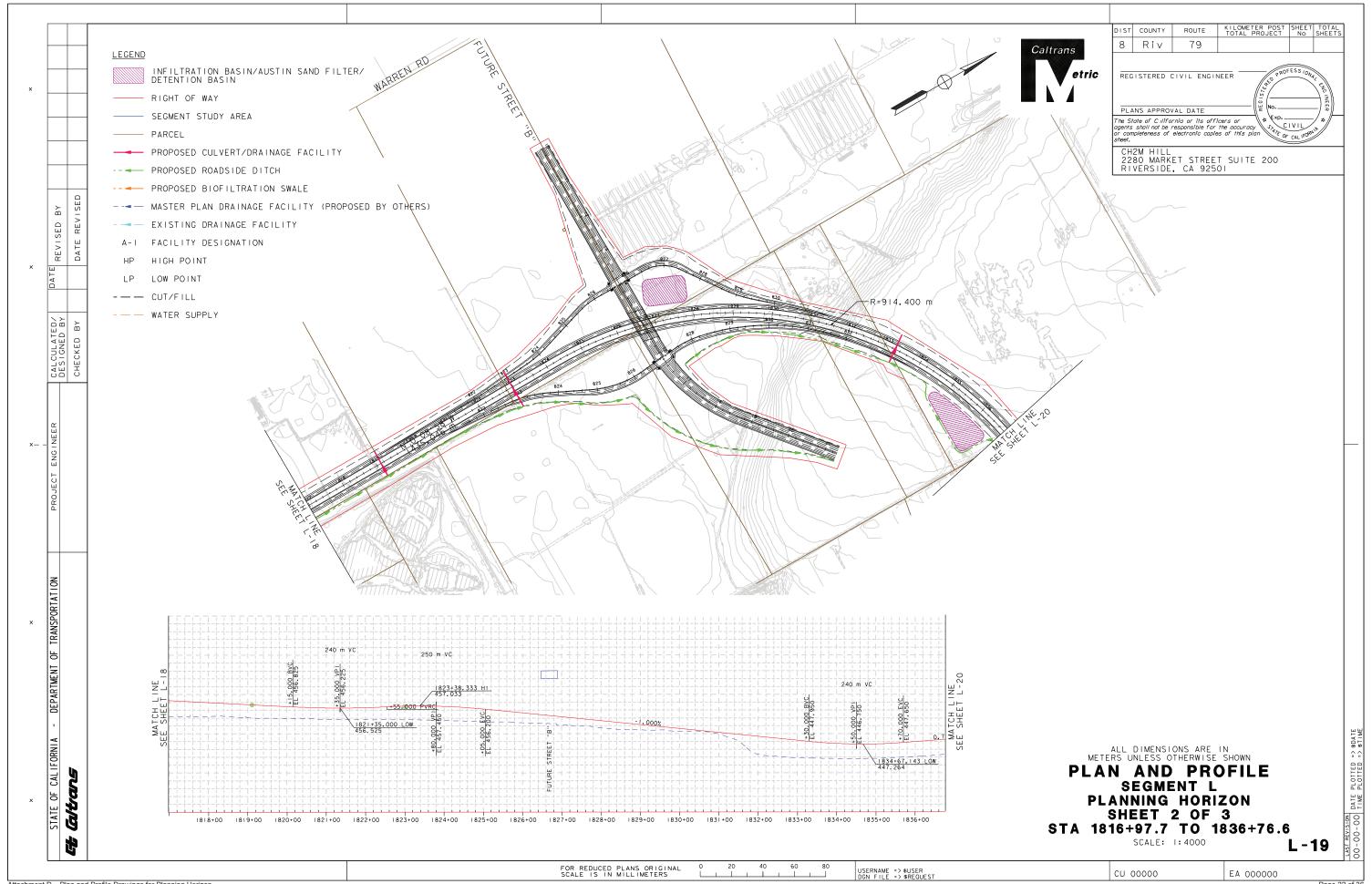


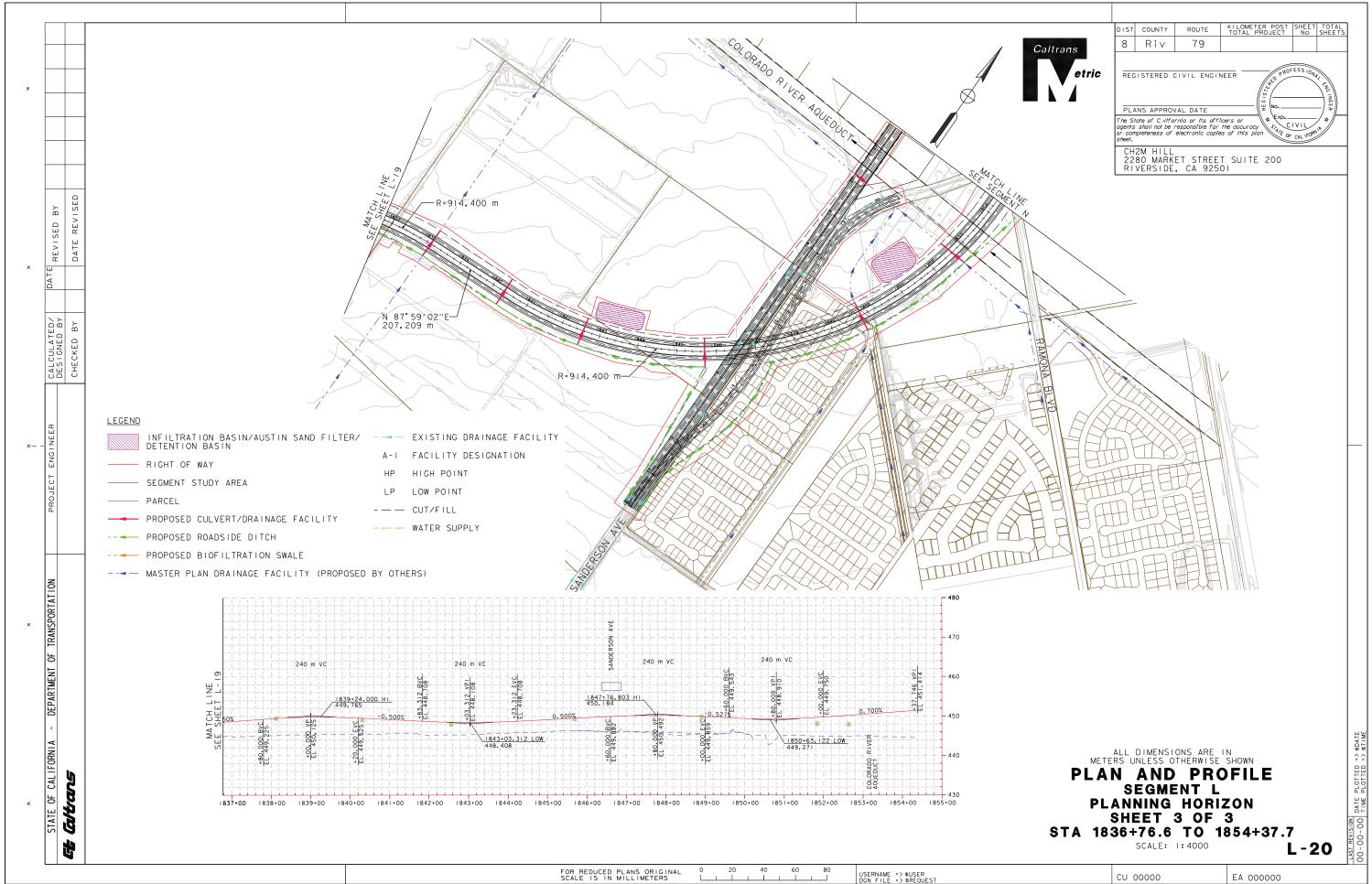
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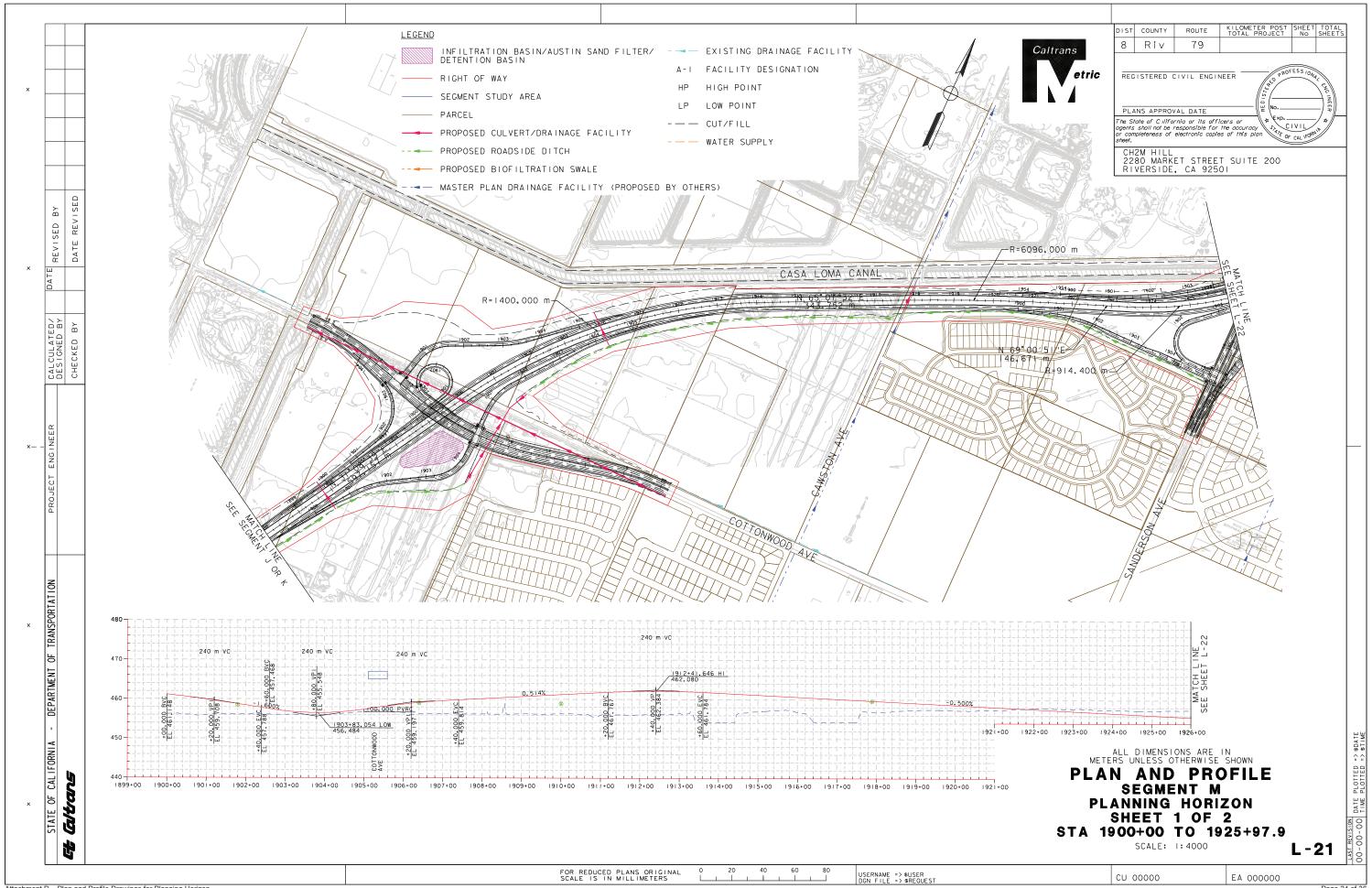


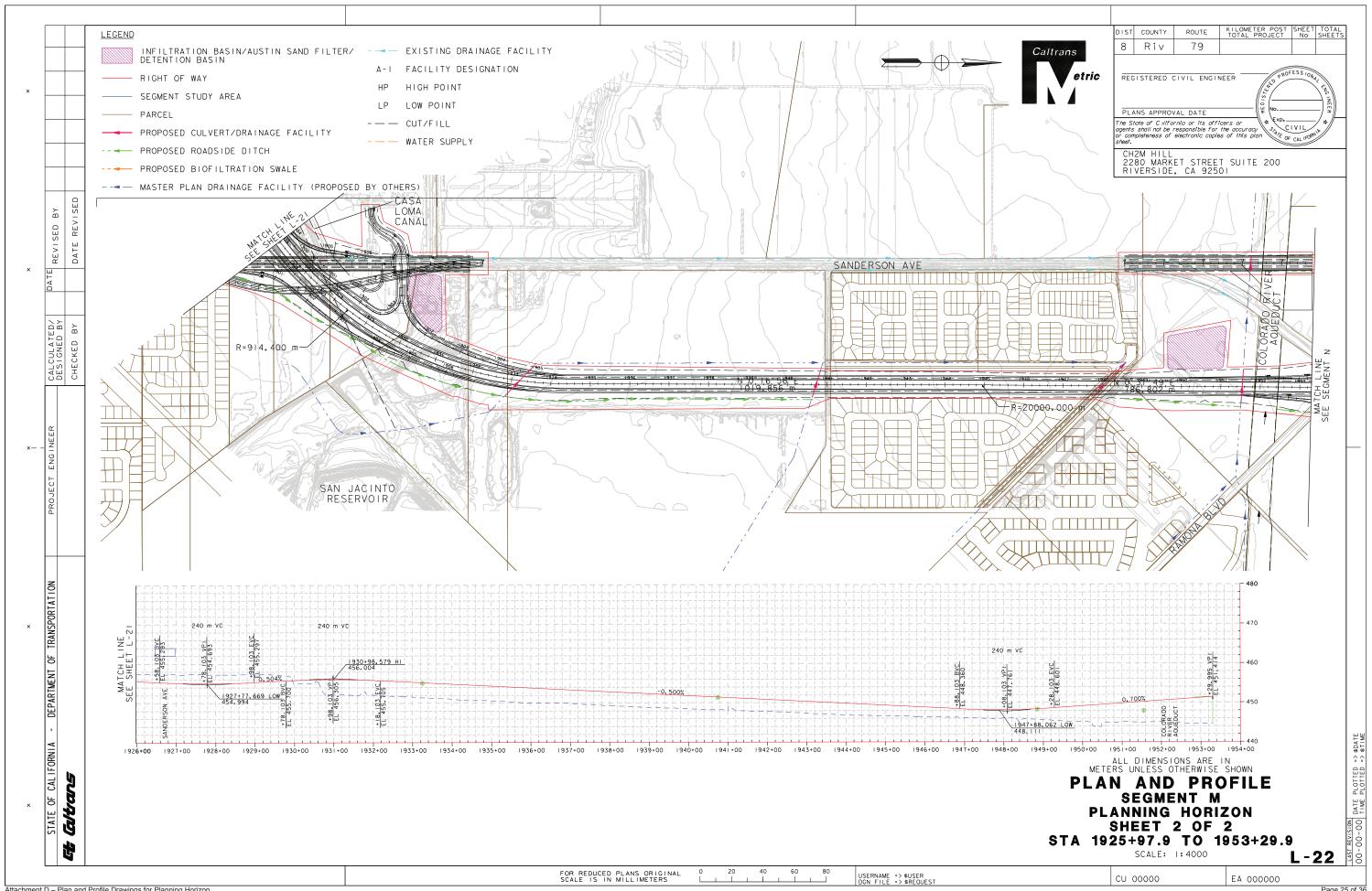


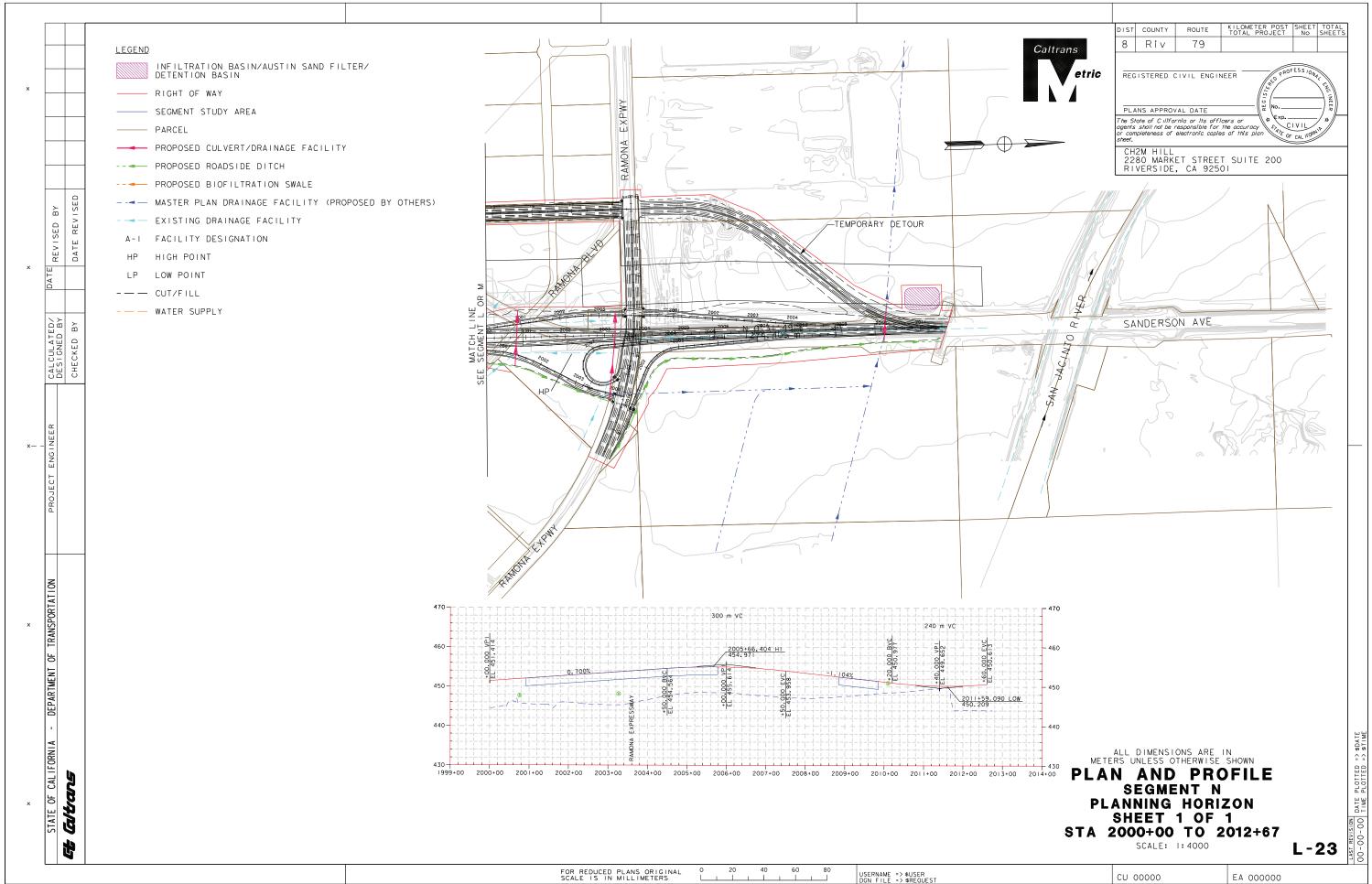


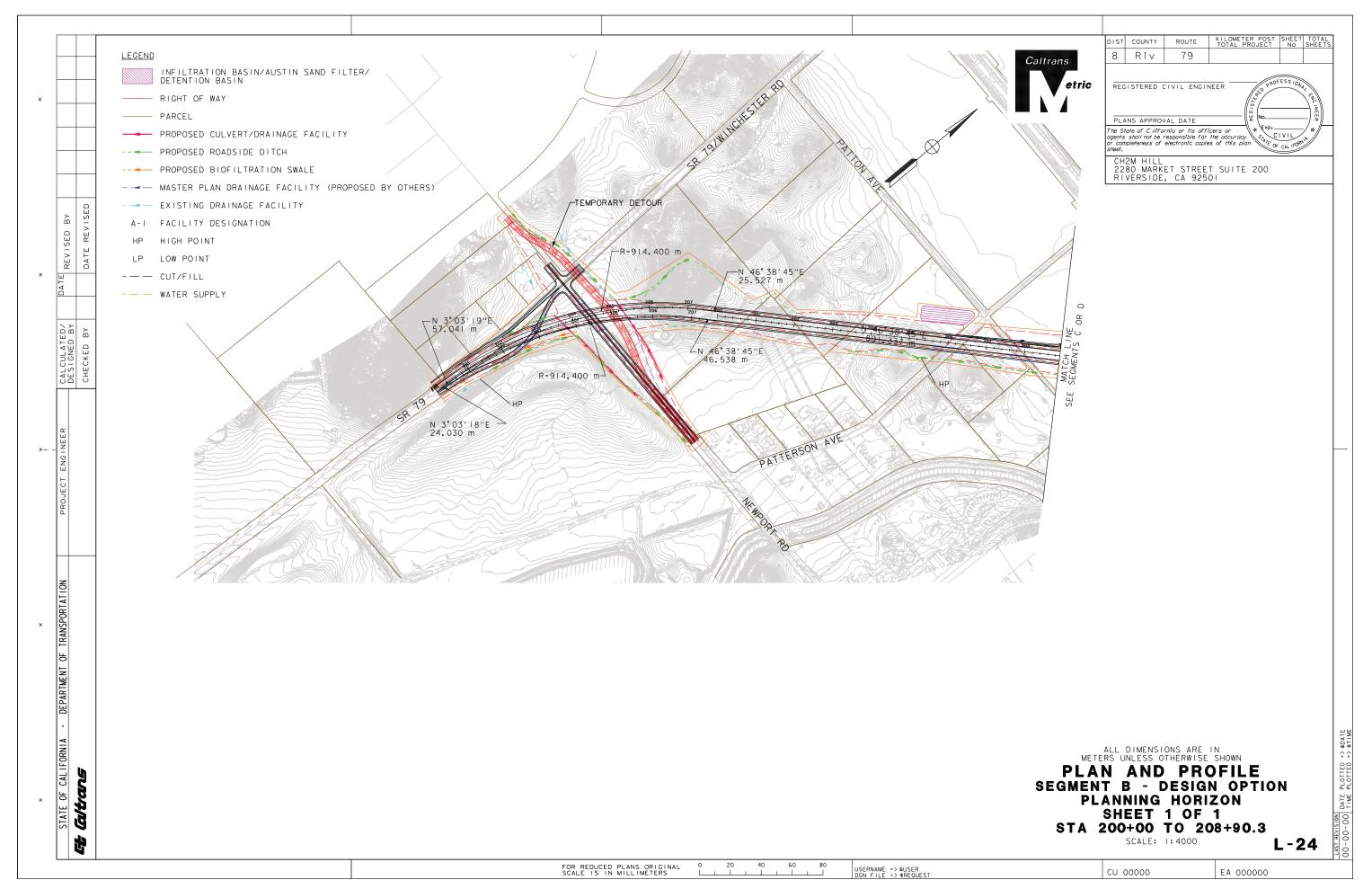


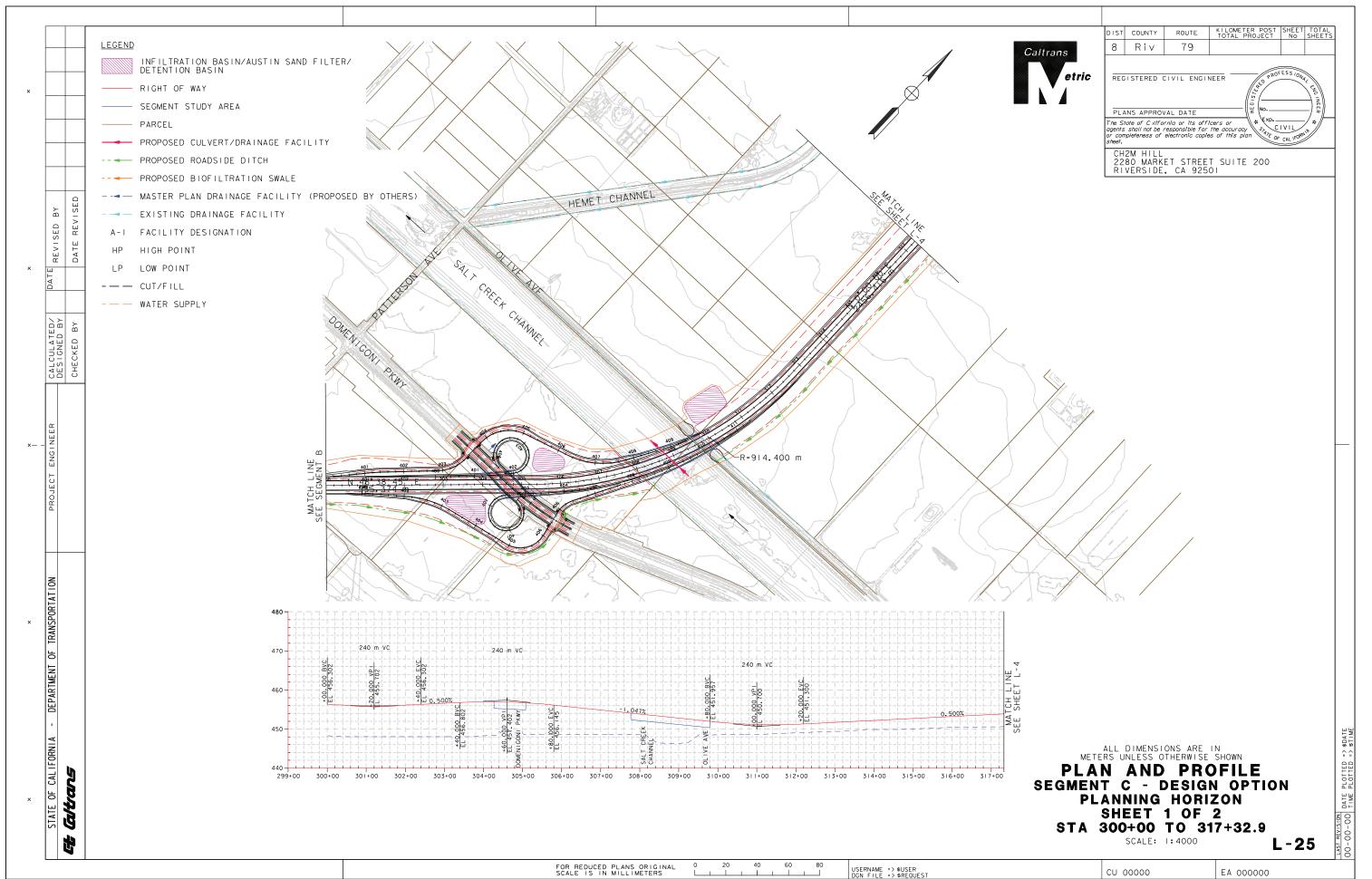


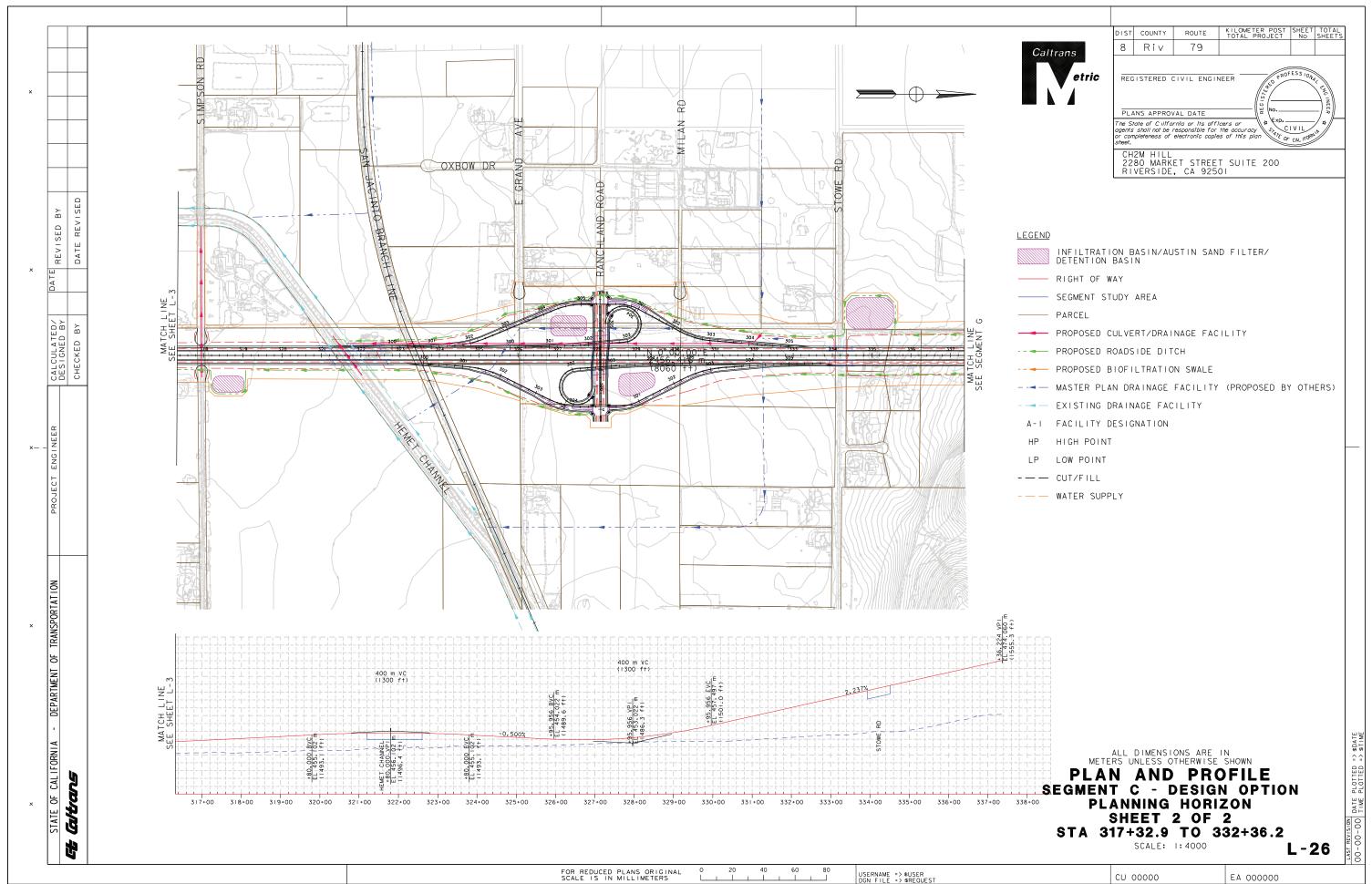


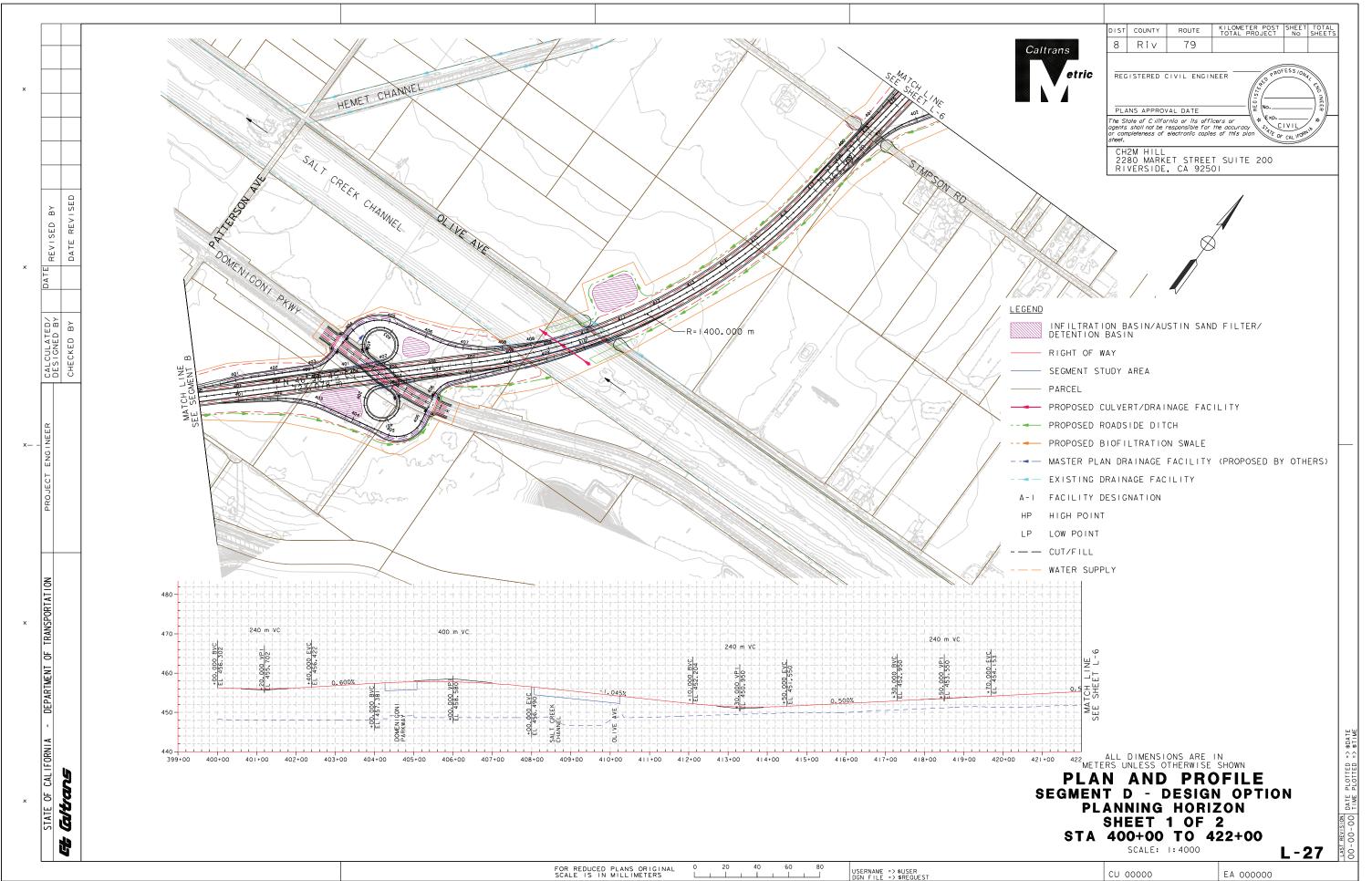


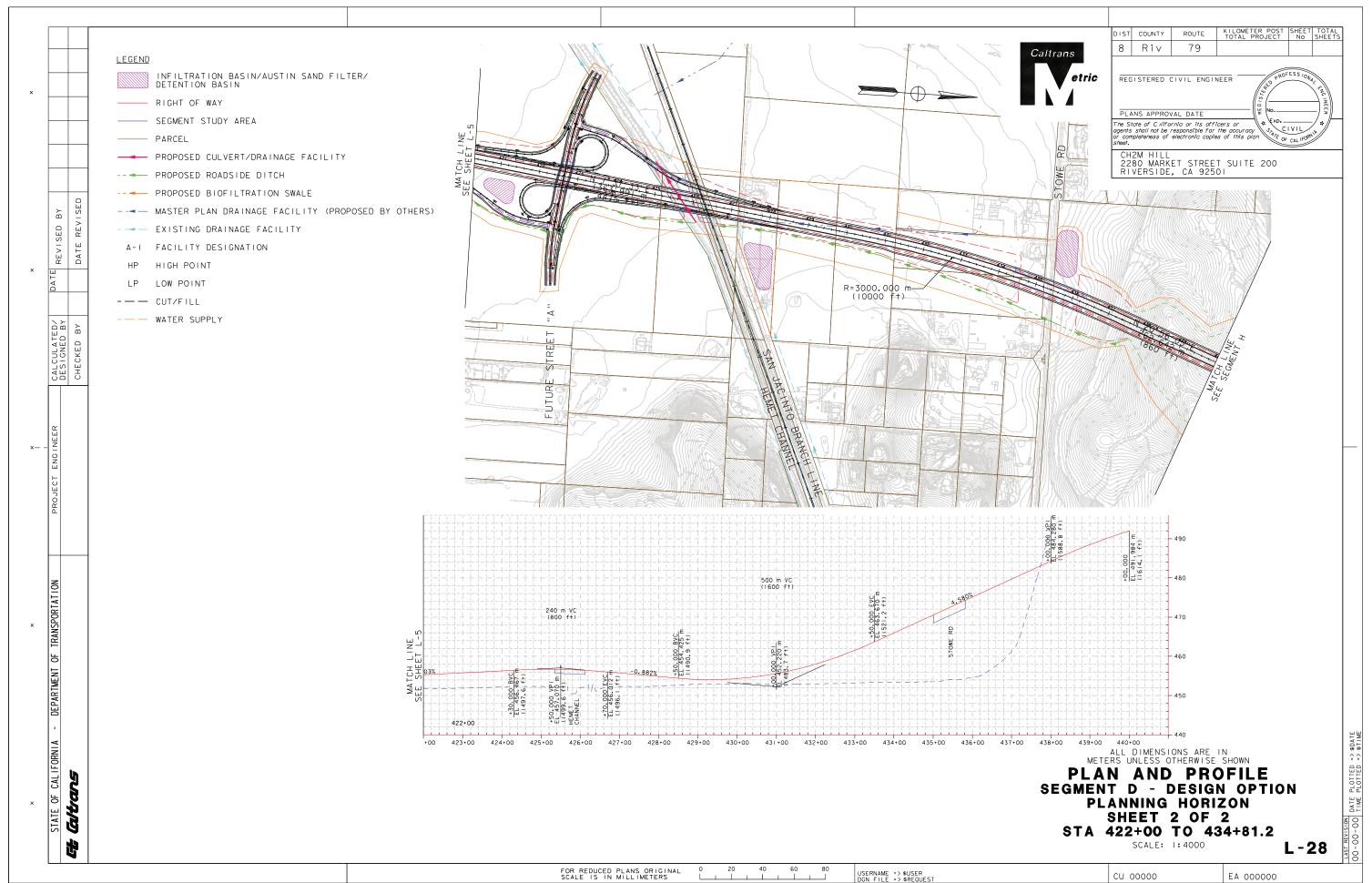


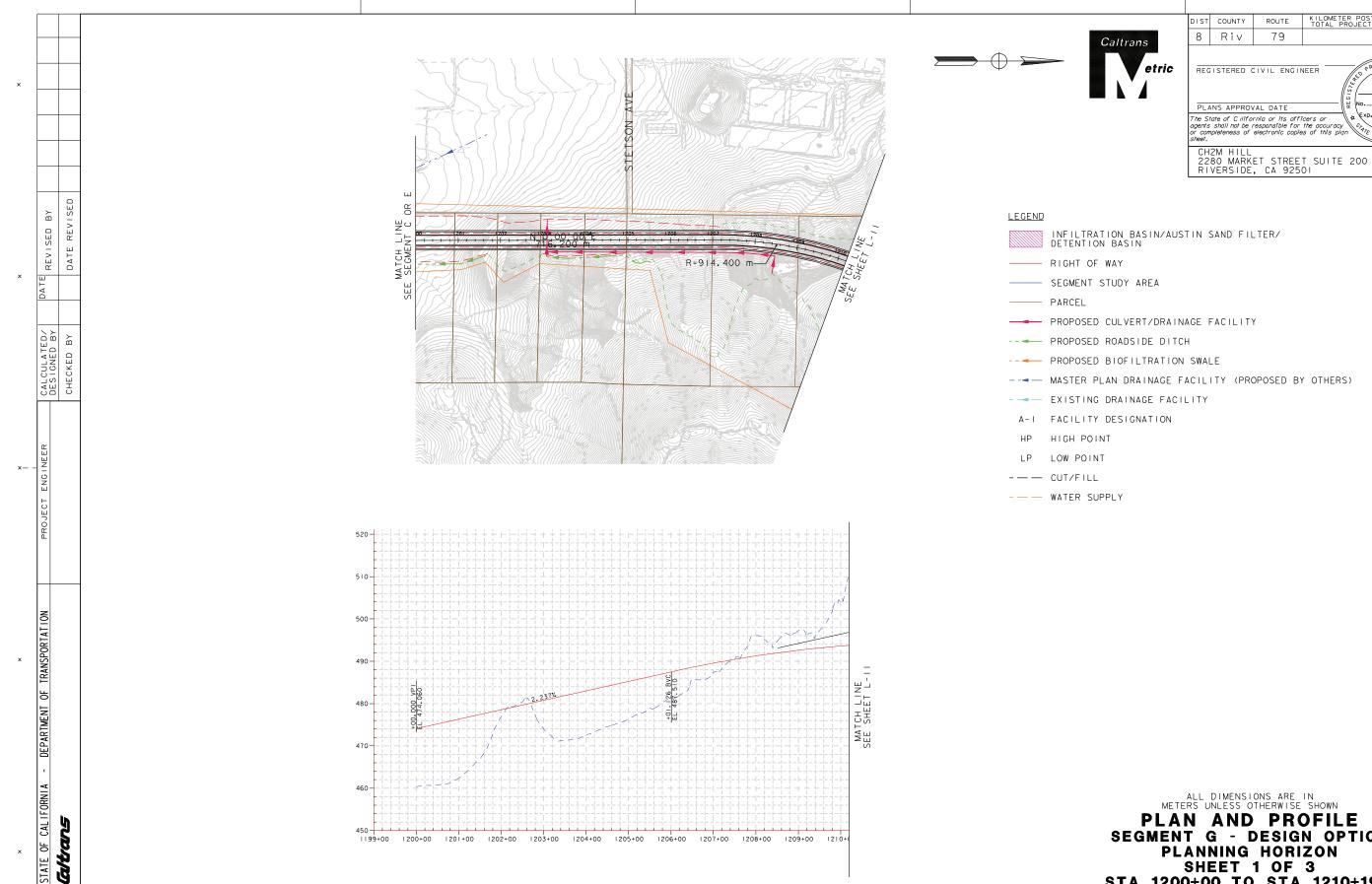












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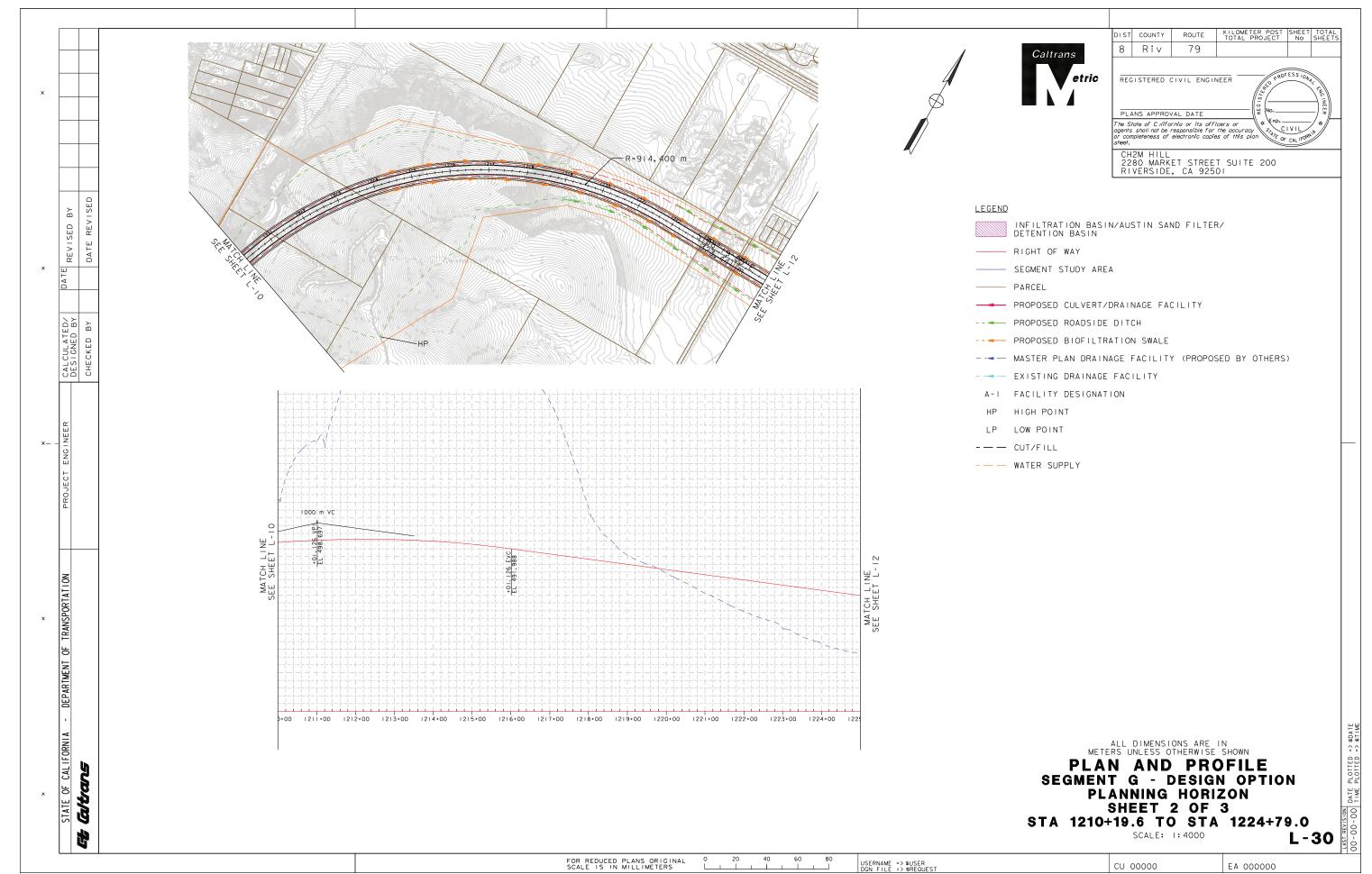
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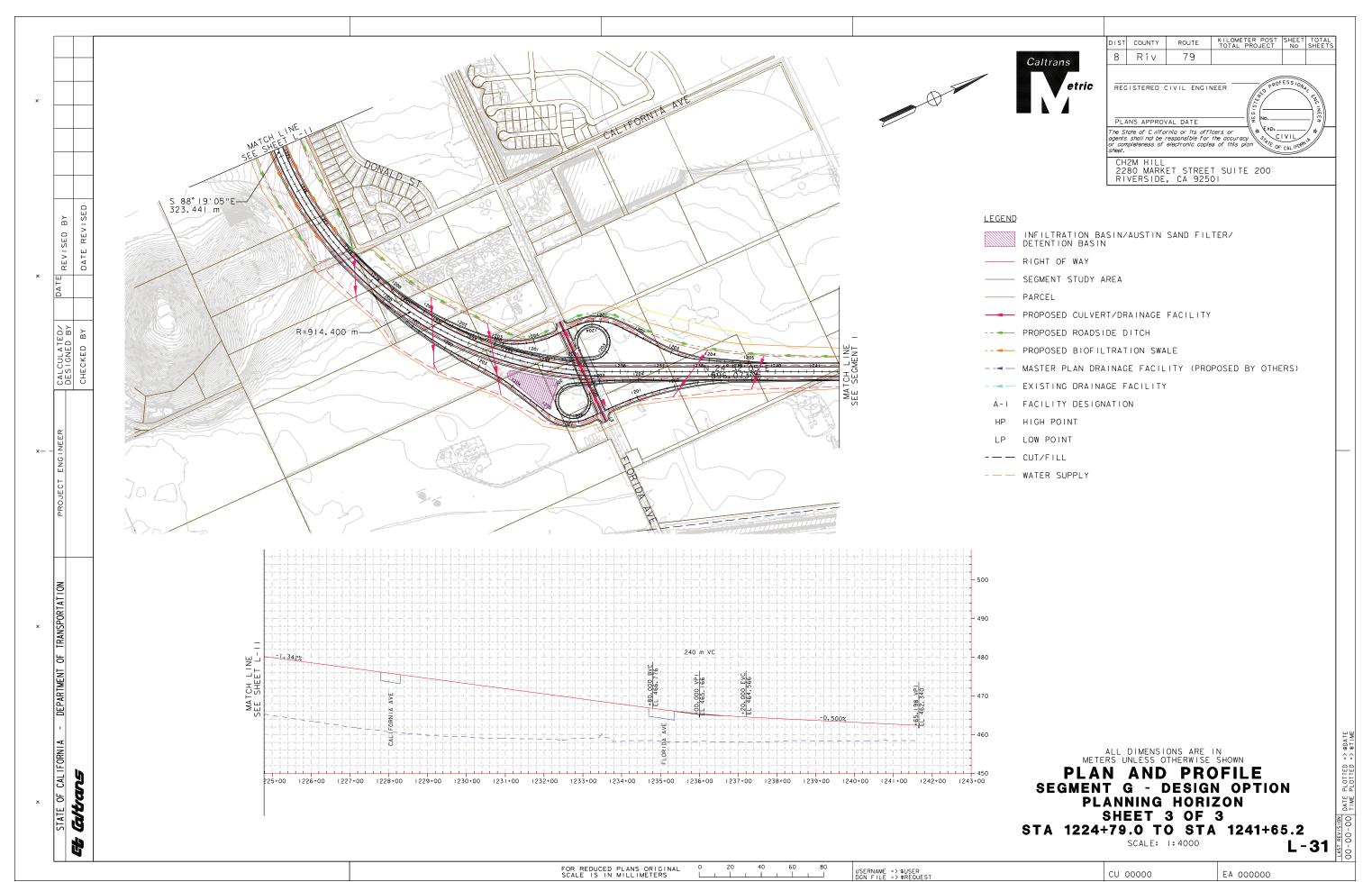
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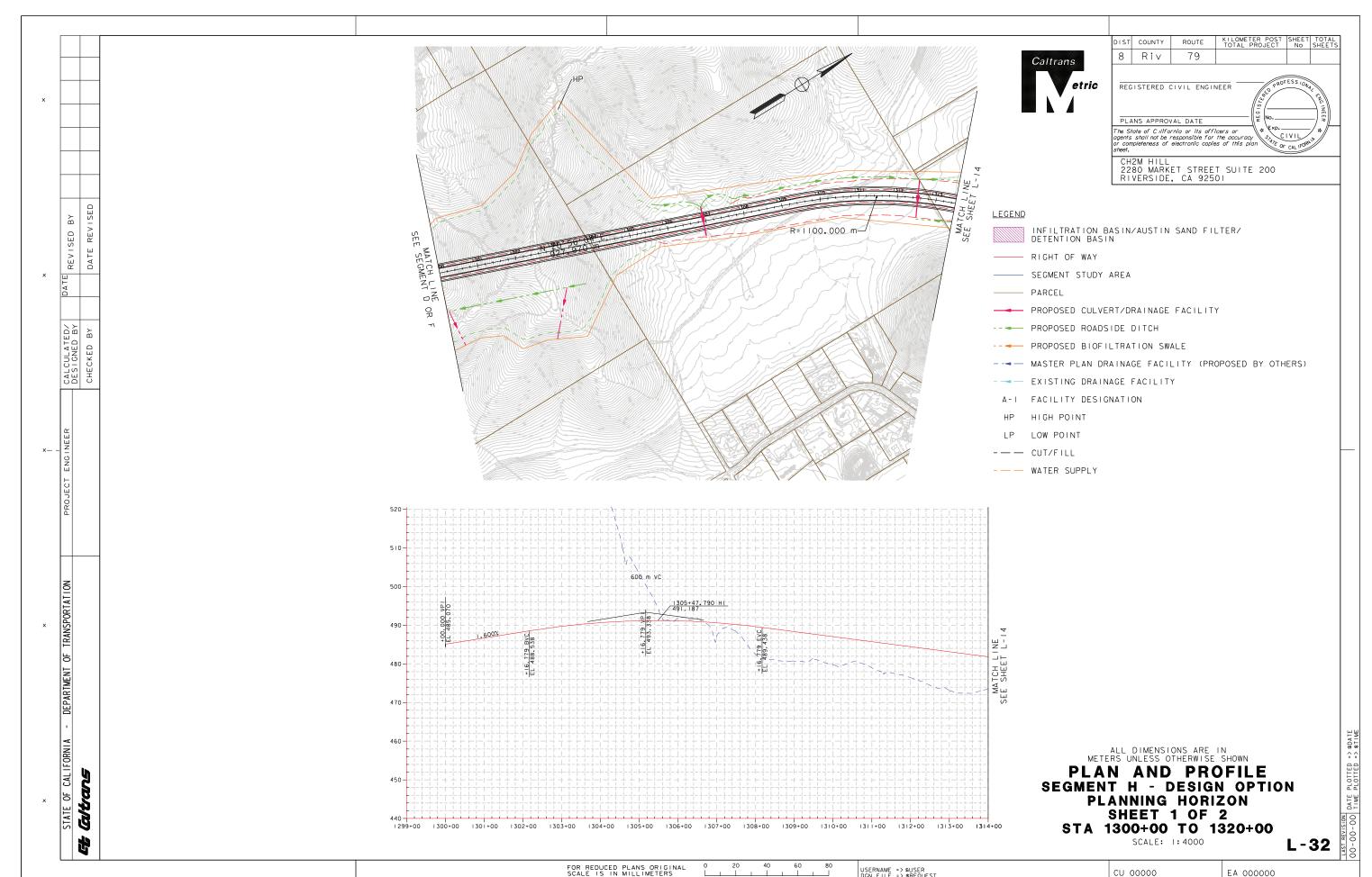
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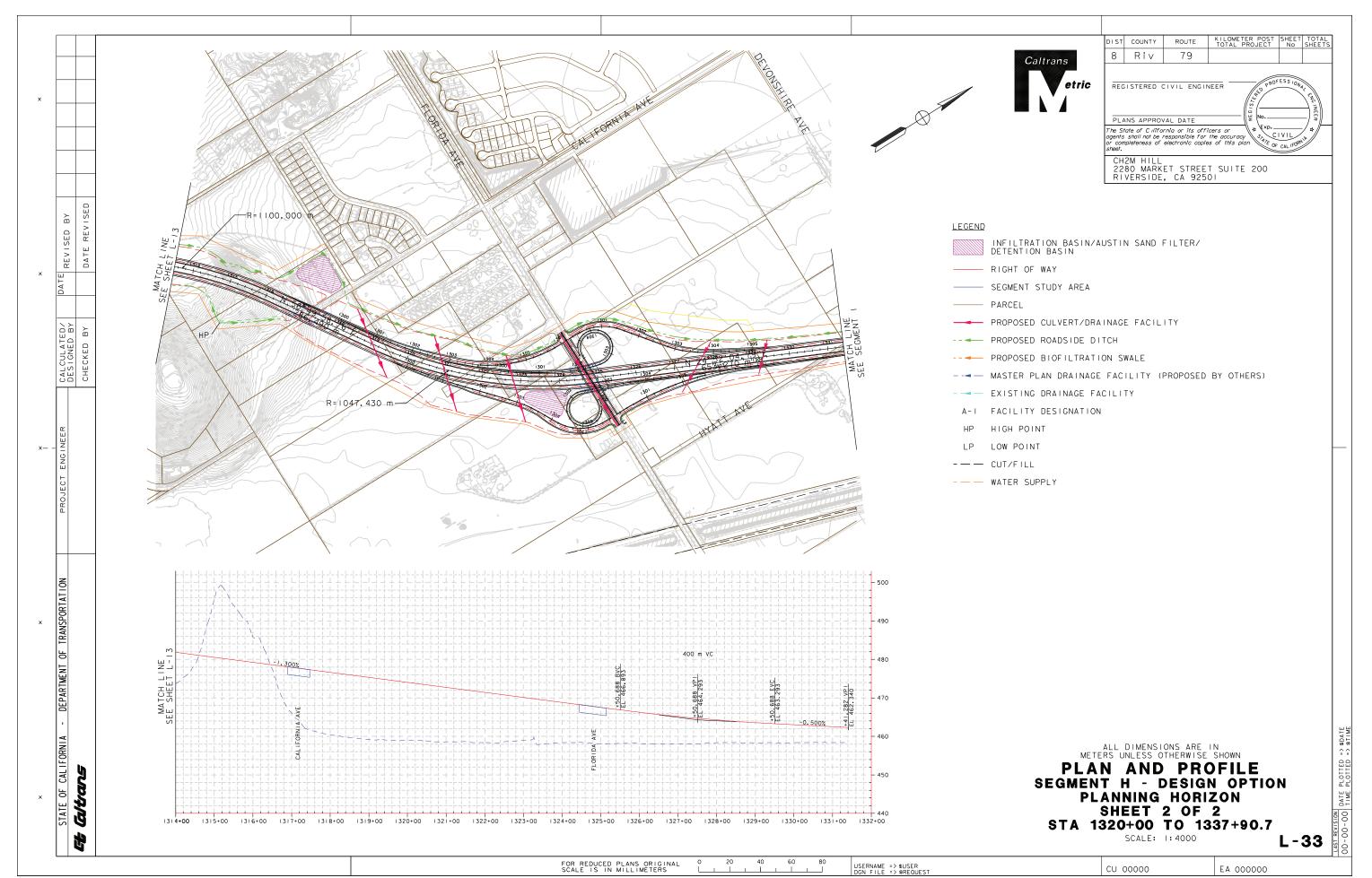
Attachment D – Plan and Profile Drawings for Planning Horizon



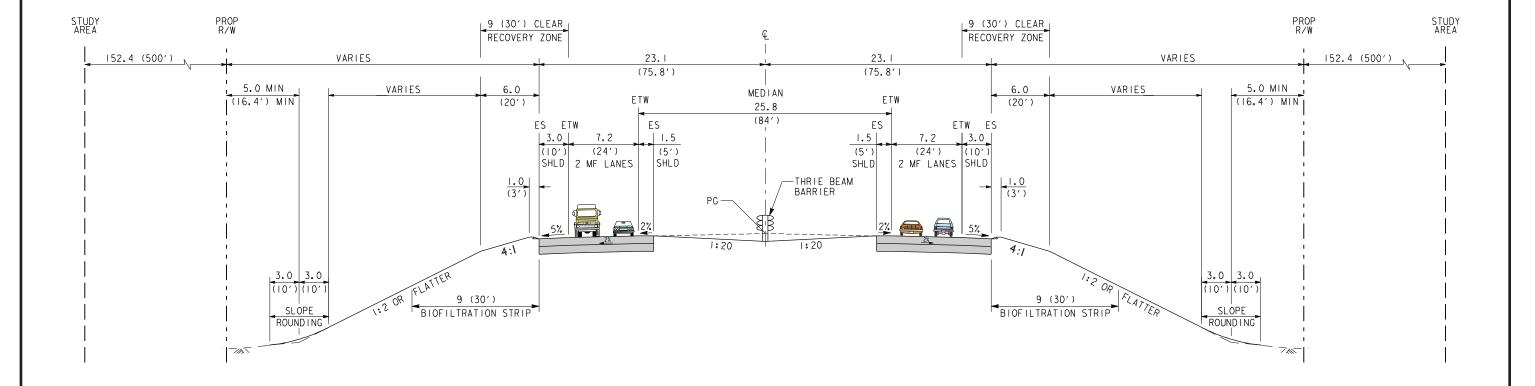




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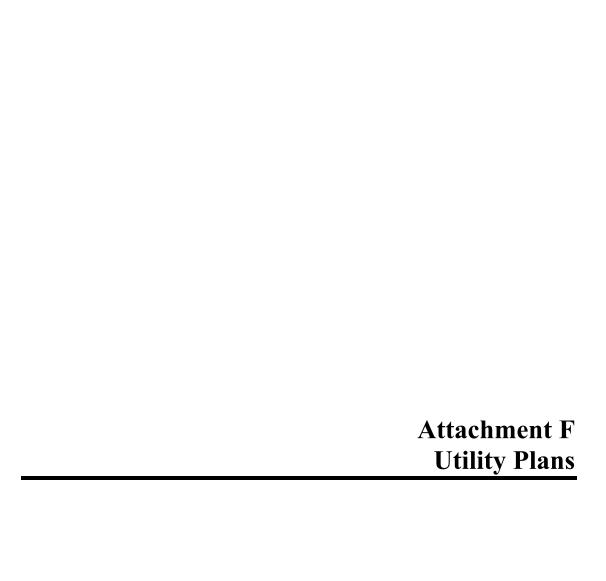


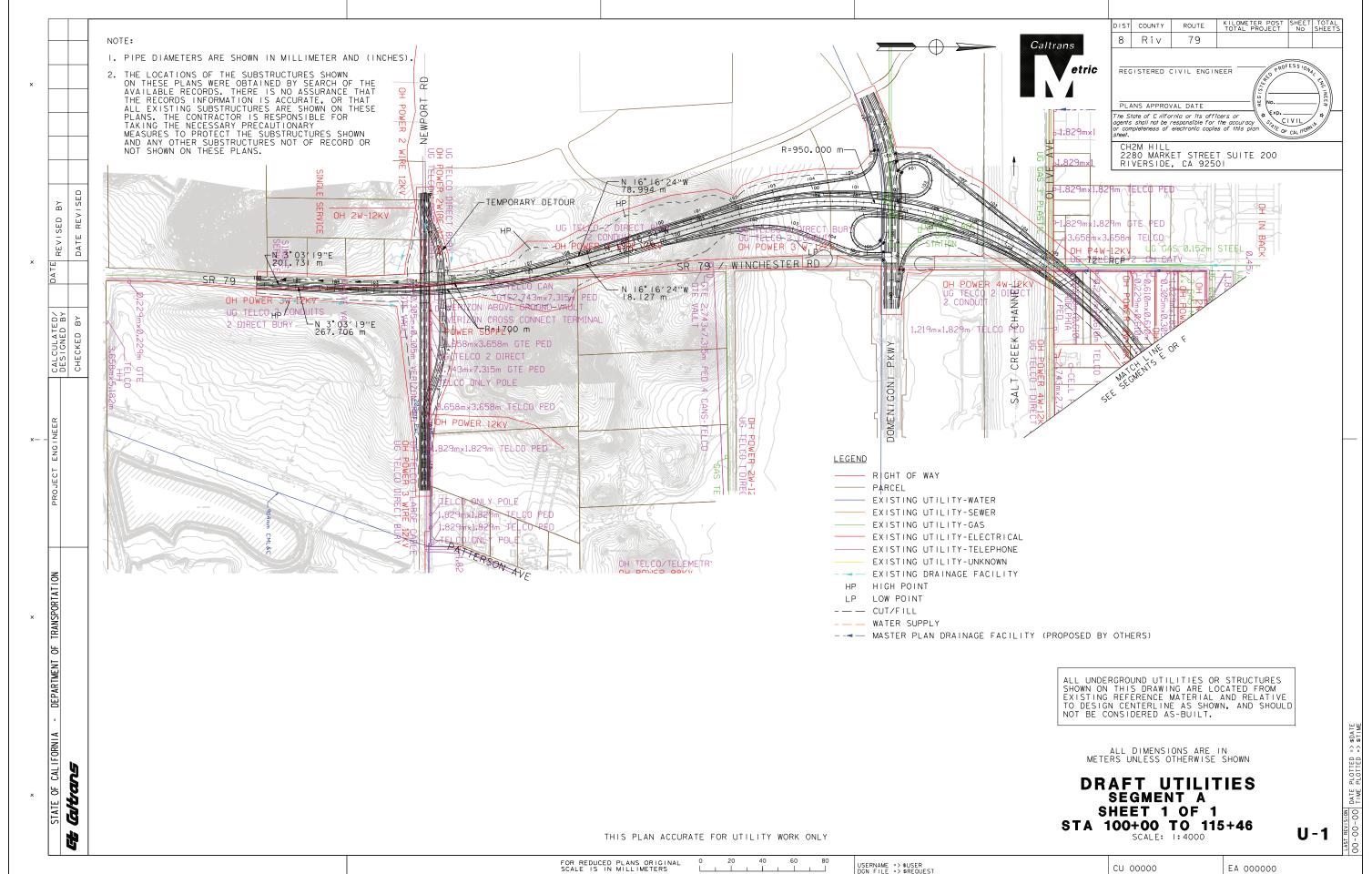
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Source: Final Project Description, November 2007

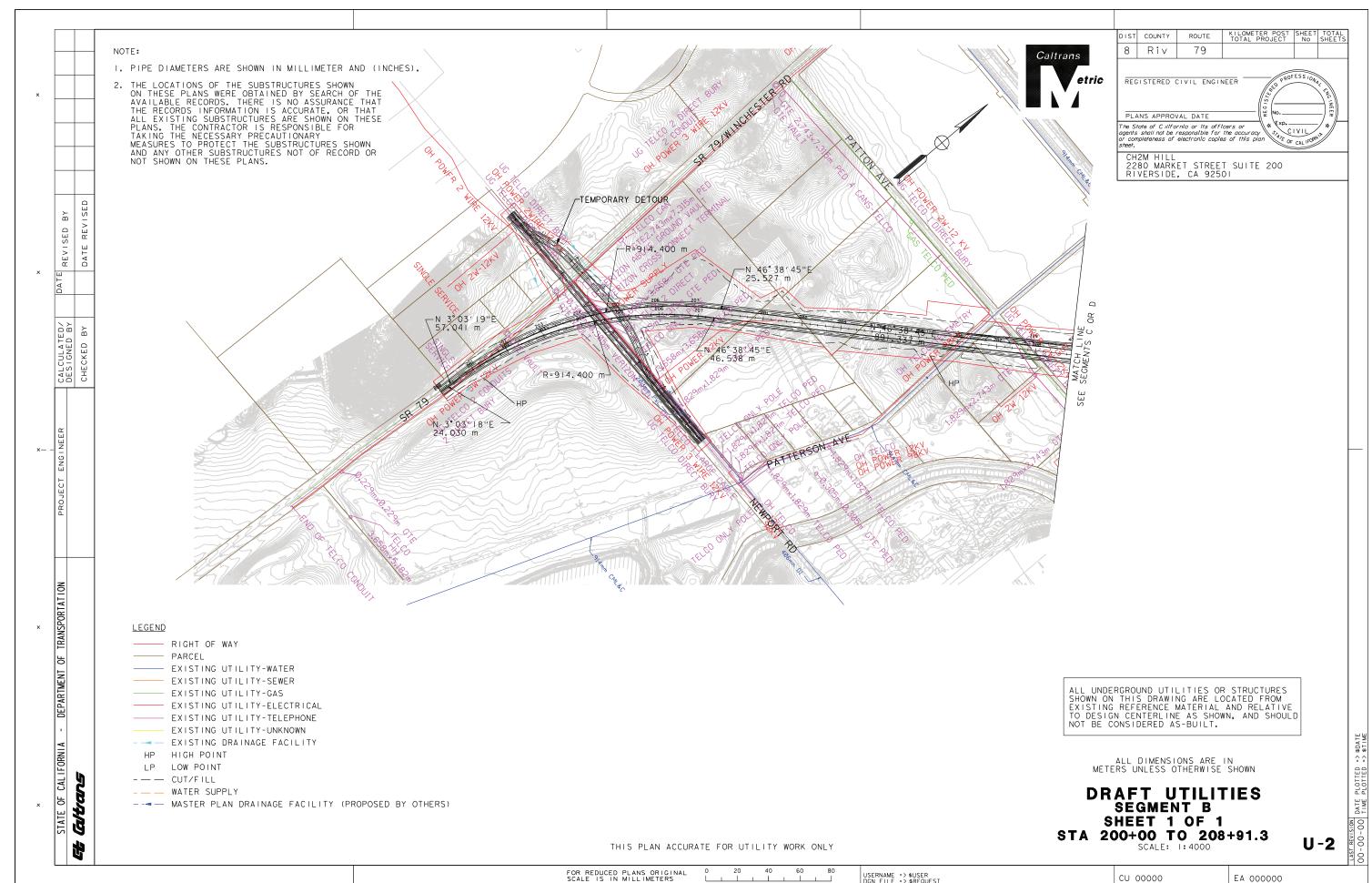
Attachment E
Typical Roadway Cross-Section
Limited Access Expressway
Draft Project Report

State Route 79 Realignment Project

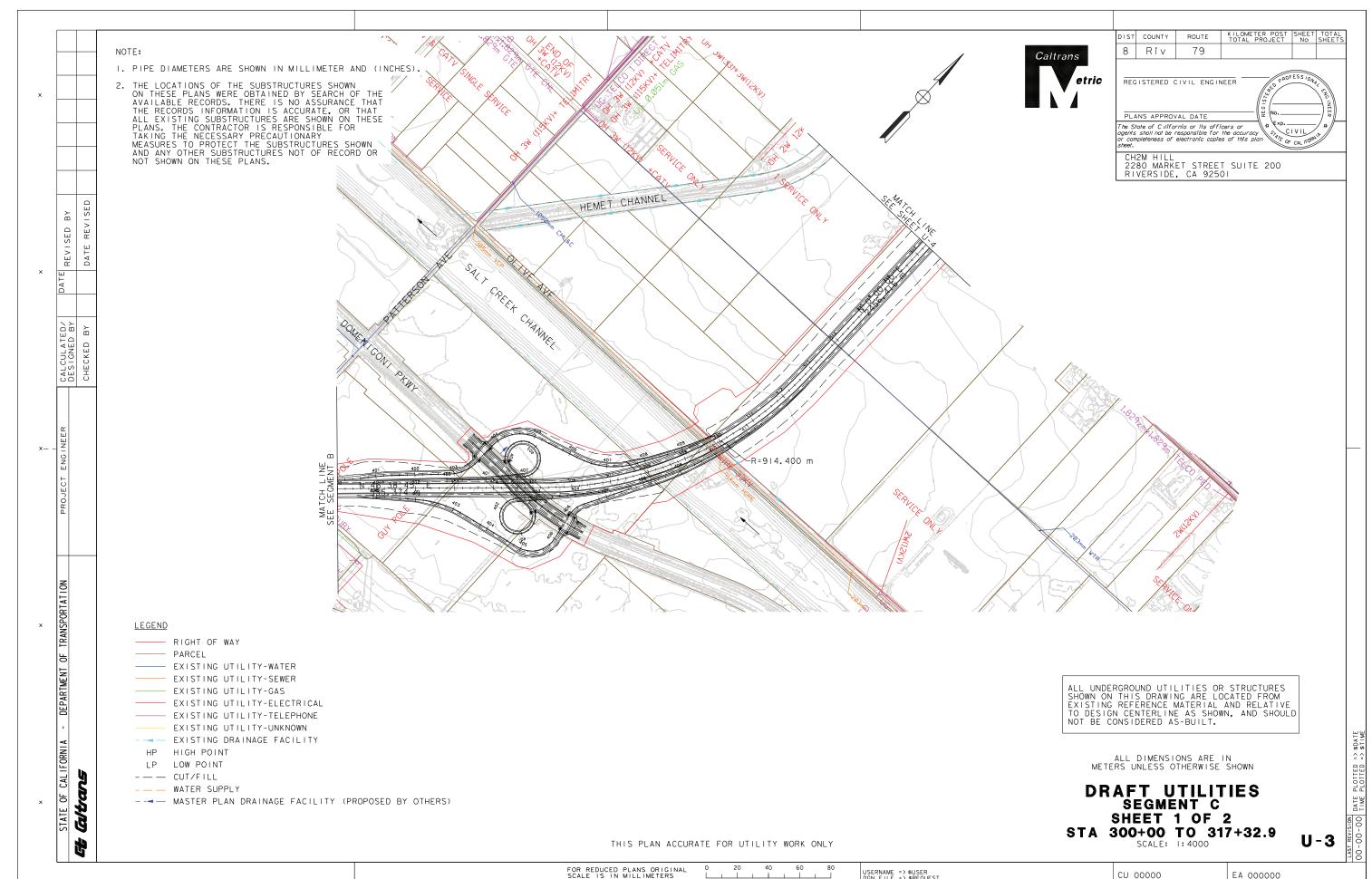


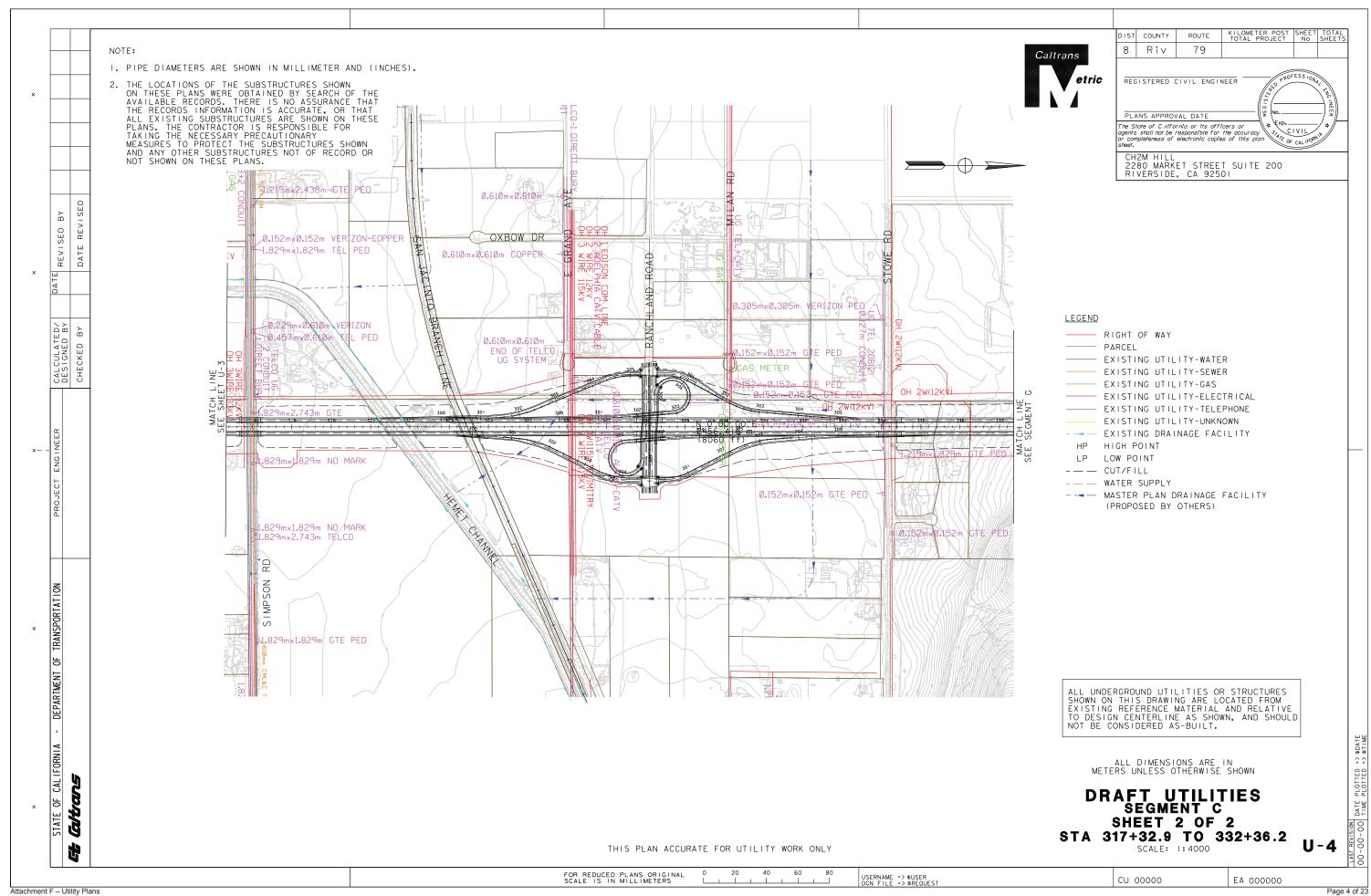


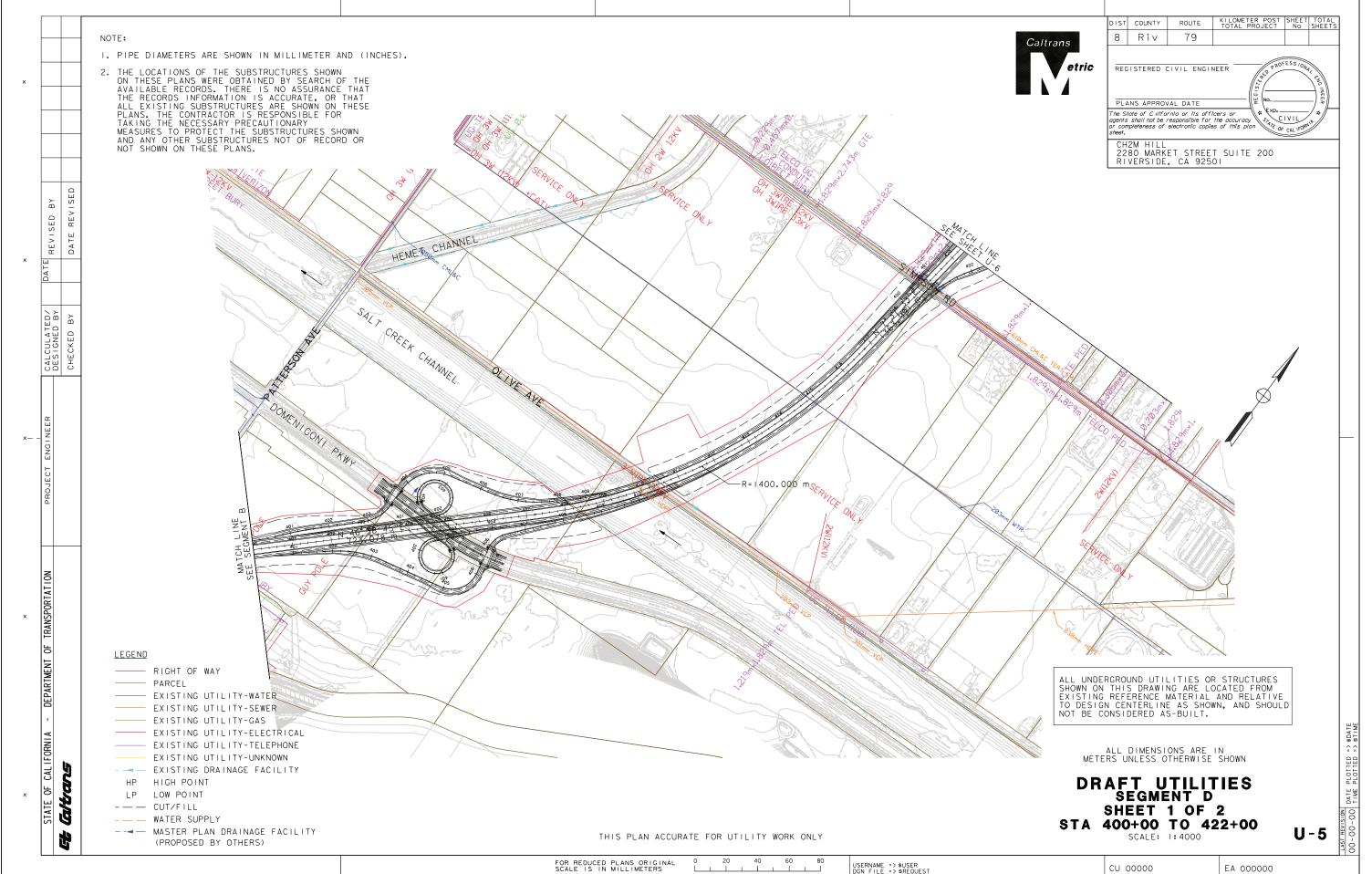
Attachment F – Utility Plans

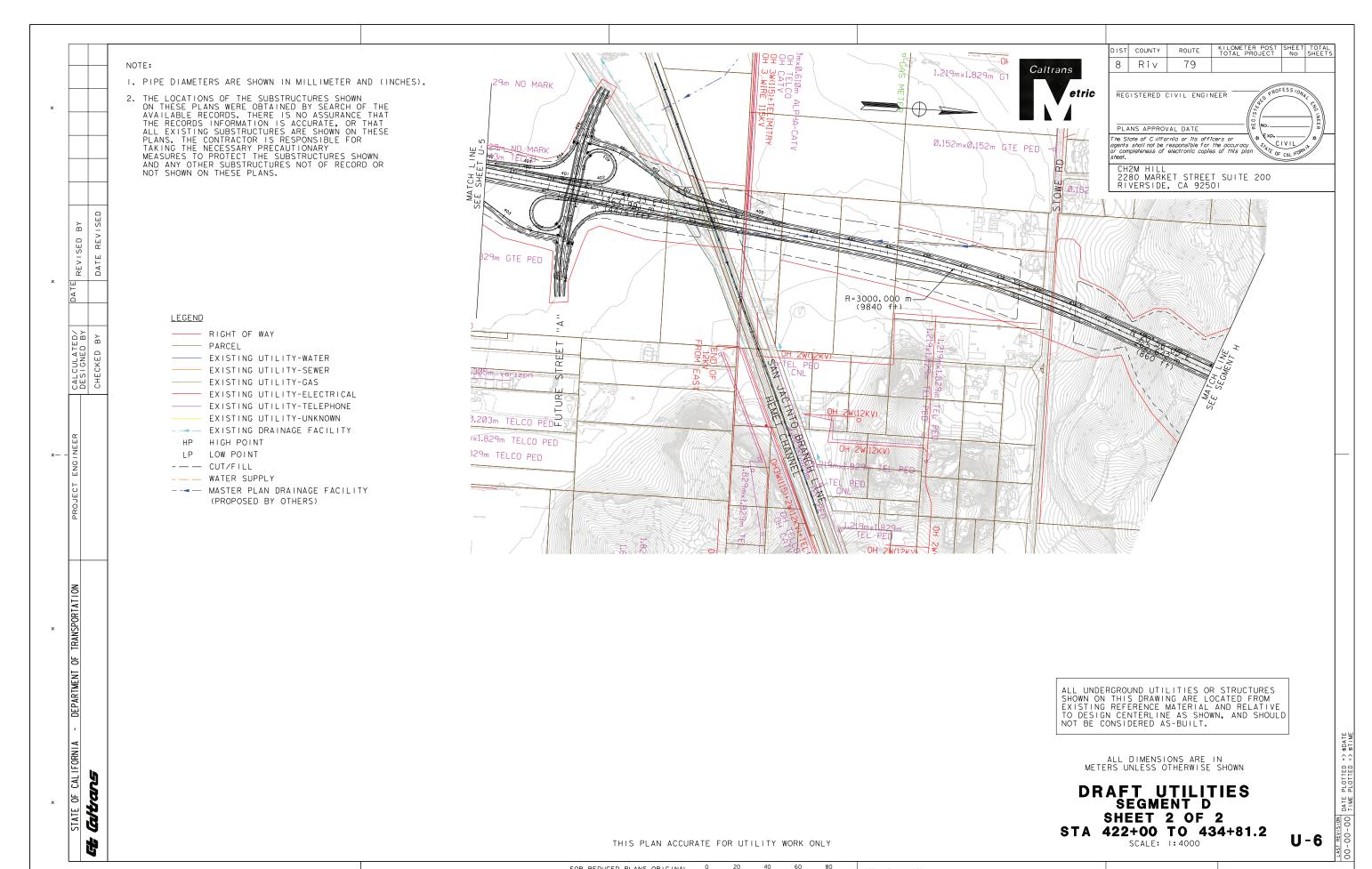


CU 00000 EA 000000 Attachment F – Utility Plans

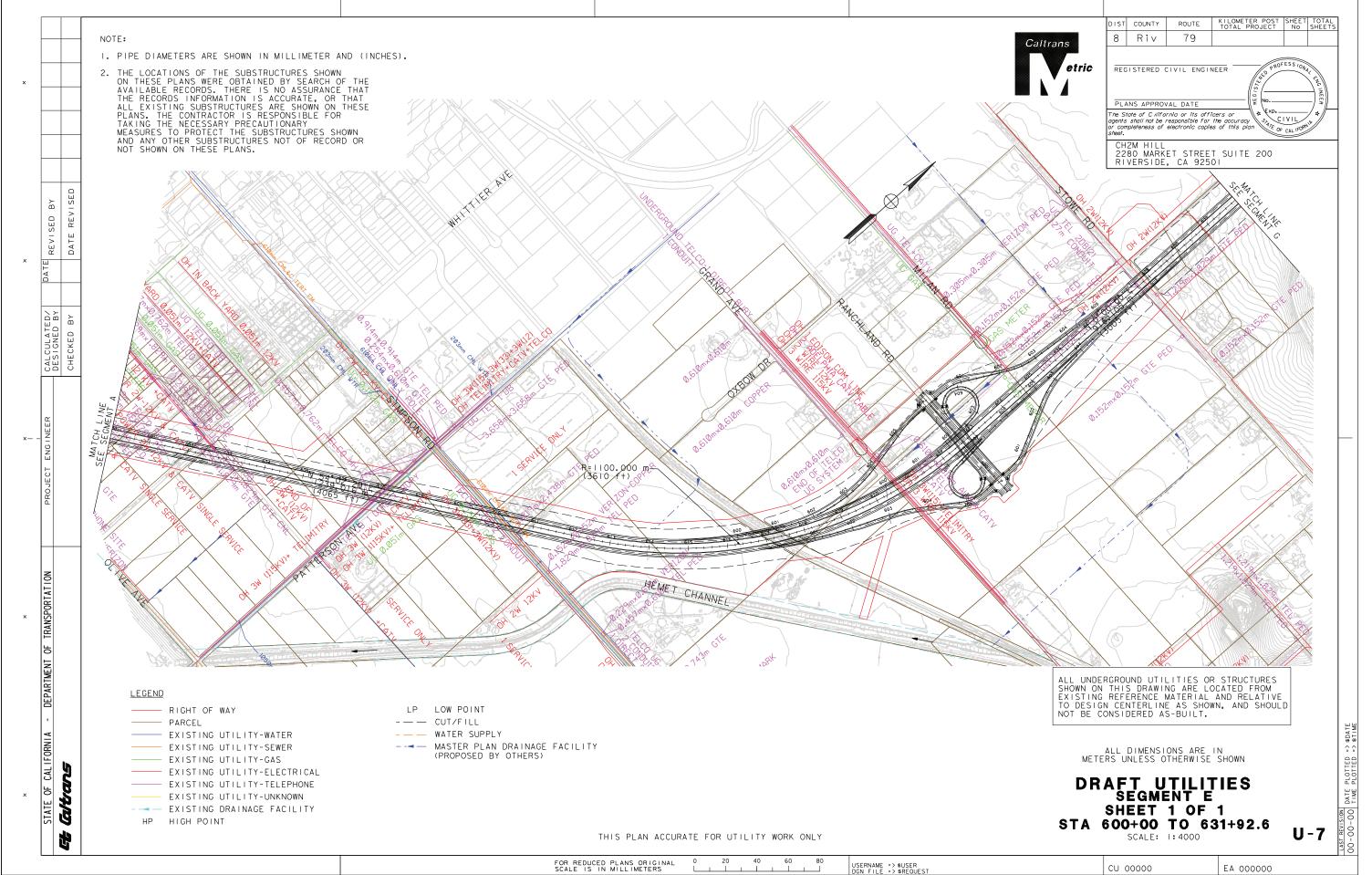


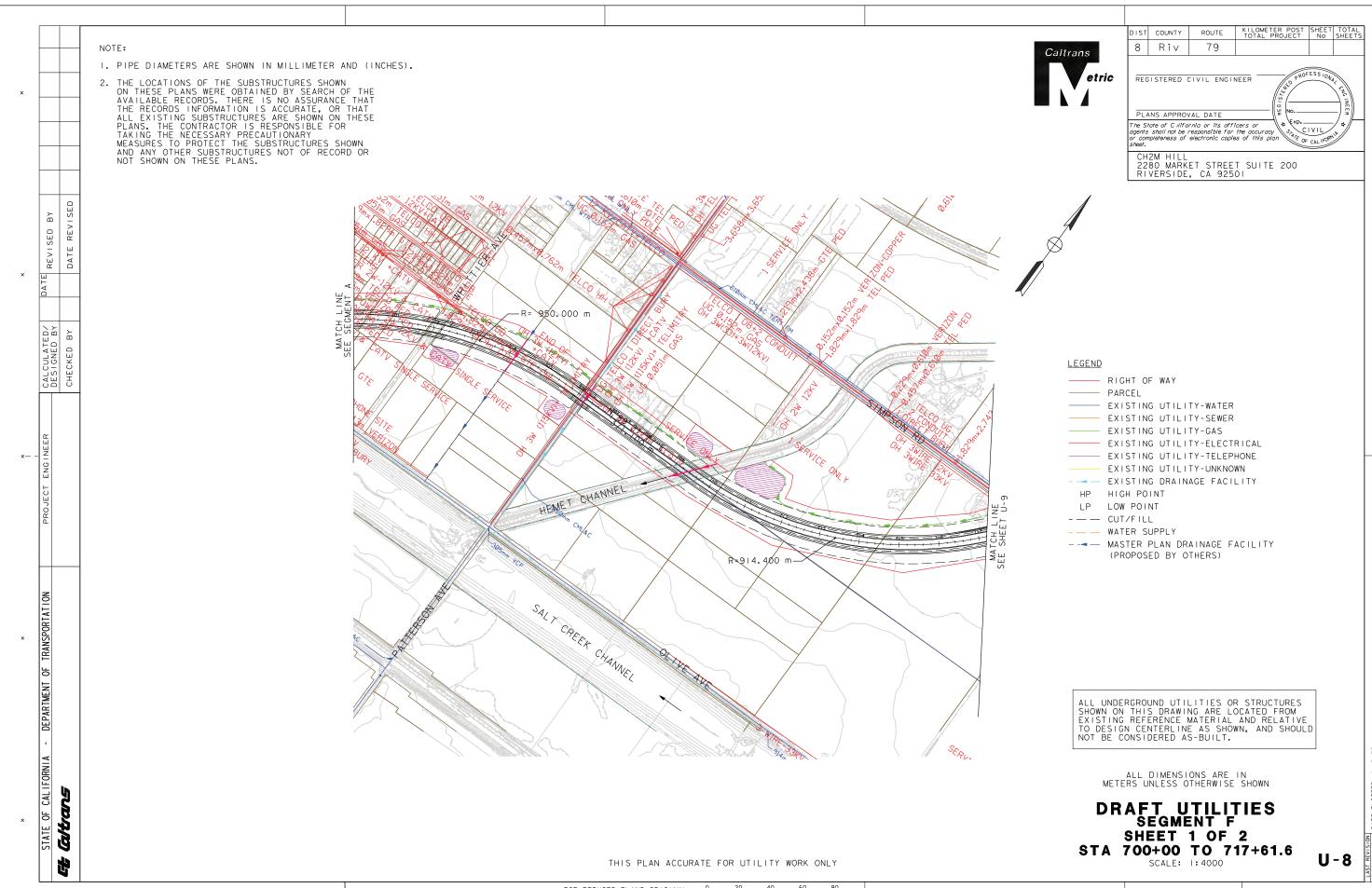






Page 6 of 2

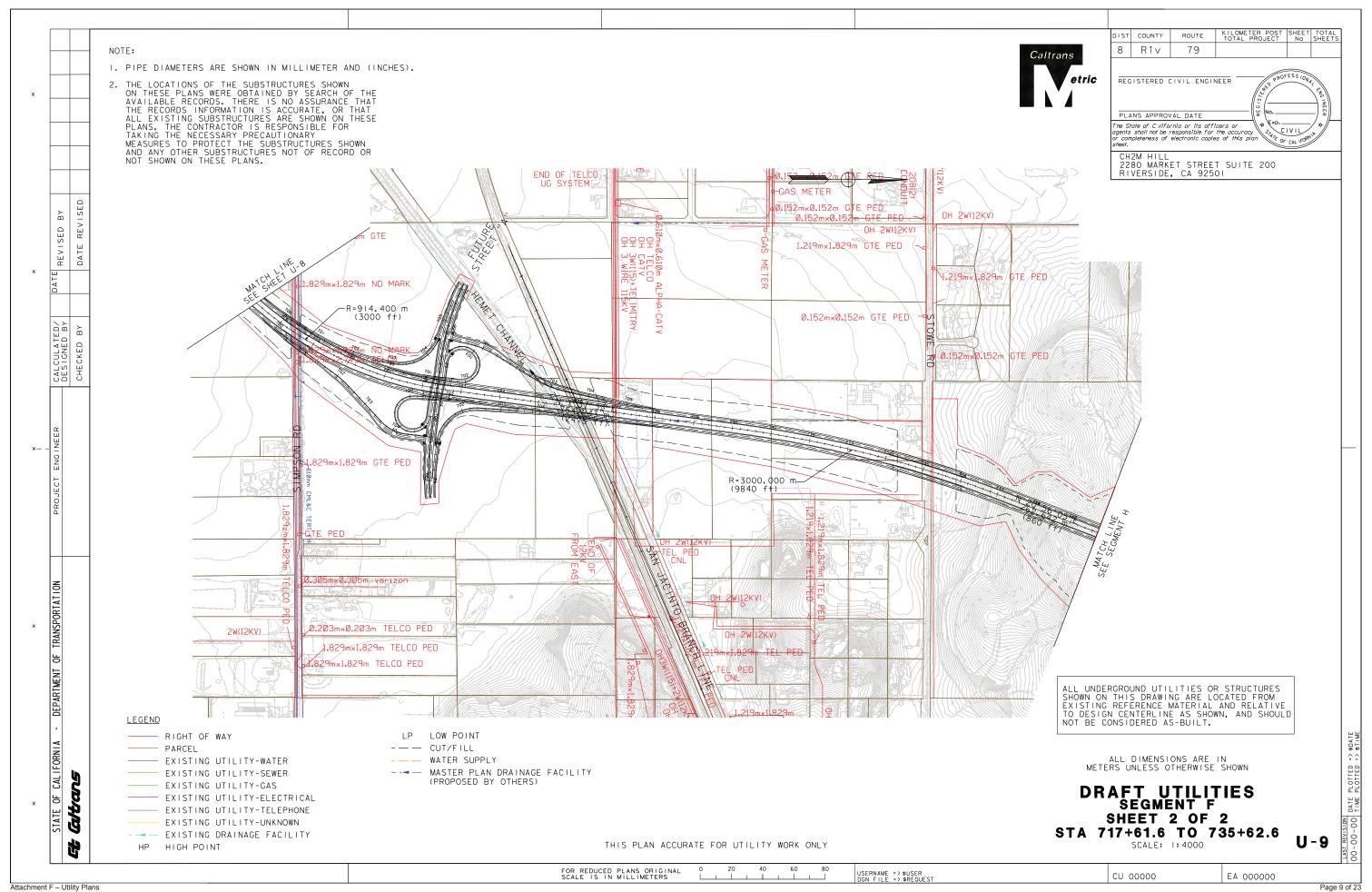




Attachment F – Utility Plans

FOR REDUCED PLANS ORIGINAL 0 20 40 60 80 USERNAME => \$USER DCN FILE => \$REQUEST CU 00000 EA 000000

Page 8 of 23



NOTE: I. PIPE DIAMETERS ARE SHOWN IN MILLIMETER AND (INCHES). 2. THE LOCATIONS OF THE SUBSTRUCTURES SHOWN
ON THESE PLANS WERE OBTAINED BY SEARCH OF THE
AVAILABLE RECORDS. THERE IS NO ASSURANCE THAT
THE RECORDS INFORMATION IS ACCURATE, OR THAT
ALL EXISTING SUBSTRUCTURES ARE SHOWN ON THESE
PLANS. THE CONTRACTOR IS RESPONSIBLE FOR
TAKING THE NECESSARY PRECAUTIONARY
MEASURES TO PROTECT THE SUBSTRUCTURES SHOWN
AND ANY OTHER SUBSTRUCTURES NOT OF RECORD OR
NOT SHOWN ON THESE PLANS. NOT SHOWN ON THESE PLANS. SED R=914.400 m-CALCULATED/ DESIGNED BY CHECKED BY TRANSPORTATION DEPARTMENT OF CALIFORNIA Gltans





| DIST | COUNTY | ROUTE | KILOMETER POST<br>TOTAL PROJECT | SHEET<br>No | TOTAL<br>SHEETS |
|------|--------|-------|---------------------------------|-------------|-----------------|
| 8    | Riv    | 79    |                                 |             |                 |

CIVIL

REGISTERED CIVIL ENGINEER

PLANS APPROVAL DATE

The State of Cilifornia or its officers or agents shall not be responsible for the accuracy or completeness of electronic copies of this plan sheet.

CH2M HILL 2280 MARKET STREET SUITE 200 RIVERSIDE, CA 92501

### <u>LEGEND</u>

---- RIGHT OF WAY

---- PARCEL

---- EXISTING UTILITY-WATER

EXISTING UTILITY-SEWER

---- EXISTING UTILITY-GAS

----- EXISTING UTILITY-ELECTRICAL

- - EXISTING DRAINAGE FACILITY

HP HIGH POINT

LP LOW POINT

- — — CUT/FILL

- — — WATER SUPPLY
- - ■ — MASTER PLAN DRAINAGE FACILITY

(PROPOSED BY OTHERS)

ALL UNDERGROUND UTILITIES OR STRUCTURES SHOWN ON THIS DRAWING ARE LOCATED FROM EXISTING REFERENCE MATERIAL AND RELATIVE TO DESIGN CENTERLINE AS SHOWN, AND SHOULD NOT BE CONSIDERED AS-BUILT.

ALL DIMENSIONS ARE IN METERS UNLESS OTHERWISE SHOWN

DRAFT UTILITIES SEGMENT G SHEET 1 OF 3 STA 1200+00 TO 1210+19.6

CU 00000

SCALE: 1:4000

U-10

EA 000000

THIS PLAN ACCURATE FOR UTILITY WORK ONLY

FOR REDUCED PLANS ORIGINAL SCALE IS IN MILLIMETERS

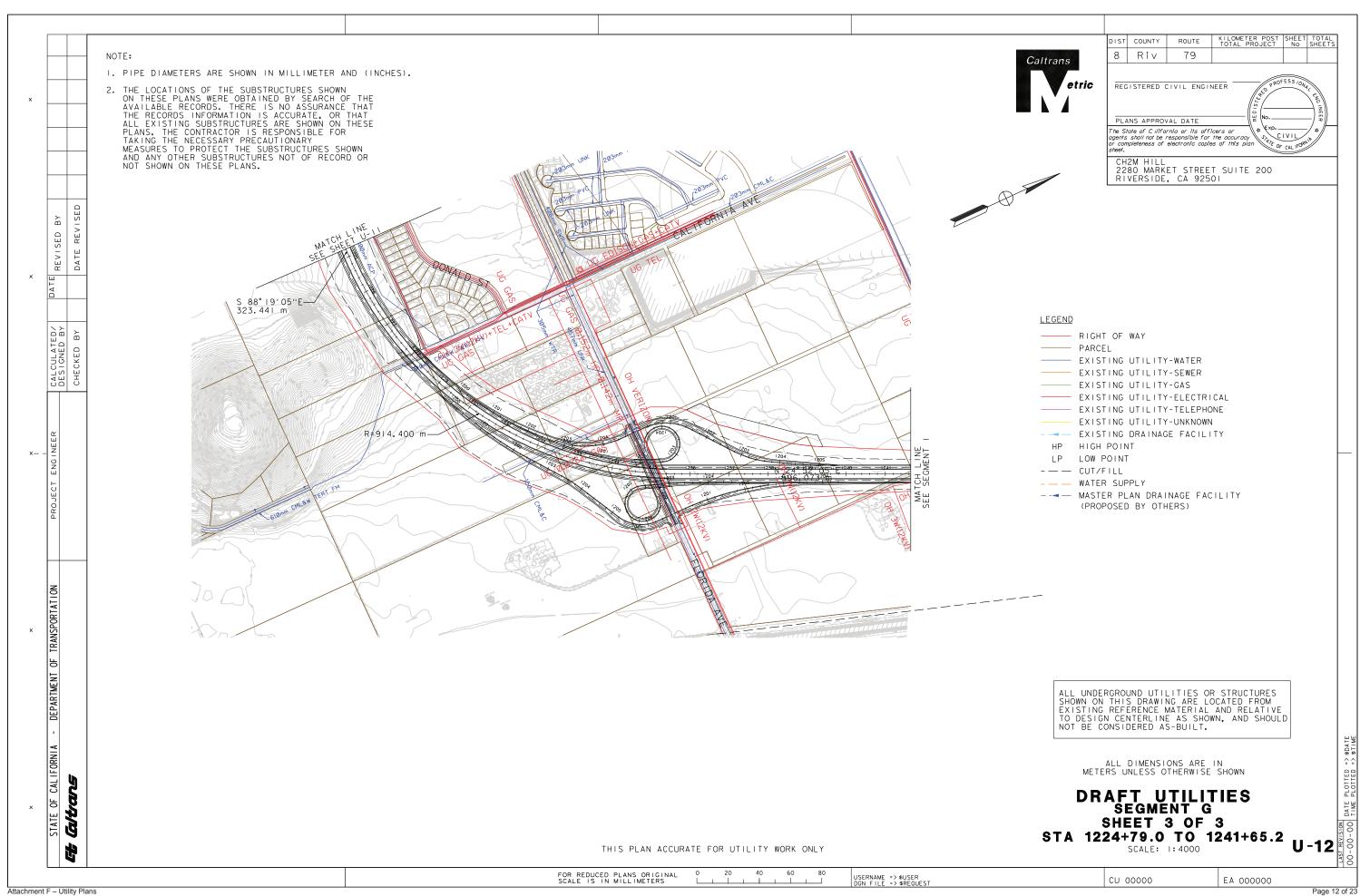
Attachment F – Utility Plans

Page 10 of 23

| x   | NOTE:  1. PIPE DIAMETERS ARE SHOWN IN MILLIMETER AND ANY OTHER PLANS WERE OBTAINED BY SEARCH OF AVAILABLE RECORDS. THERE IS NO ASSURANCE THE RECORDS INFORMATION IS ACCURATE, OR ALL EXISTING SUBSTRUCTURES ARE SHOWN ON PLANS. THE CONTRACTOR IS RESPONSIBLE FOR TAKING THE NECESSARY PRECAUTIONARY MEASURES TO PROTECT THE SUBSTRUCTURES SHOWN ON ANY OTHER SUBSTRUCTURES NOT OF RECORD | THE<br>THAT<br>HAT<br>HESE               | Caltrans  | DIST COUNTY ROUTE KILOMETER POST SHEET TOTAL  8 RIV 79  REGISTERED CIVIL ENGINEER  PLANS APPROVAL DATE  The State of Cultifurnia or its officers or agents shall not be responsible for the accuracy or completeness of electronic copies of this plan  Steel.                                |
|---|---|--|---|---|
| CHECKED BY  CACCULATED/ DESIGNED BY  CHECKED BY  DATE REVISED | NOT SHOWN ON THESE PLANS.   | OH 3W (33)+CATV  R=914.                  | 400 m   | CH2M HILL 2280 MARKET STREET SUITE 200 RIVERSIDE, CA 92501  |
| TRANSPORTATION PROJECT ENGINEER                               |   |  | EXISTING EXISTING EXISTING EXISTING HP HIGH POIN LP LOW POIN' | UTILITY-WATER UTILITY-SEWER UTILITY-GAS UTILITY-ELECTRICAL UTILITY-TELEPHONE UTILITY-UNKNOWN DRAINAGE FACILITY IT   |
| * STATE OF CALIFORNIA - DEPARTMENT OF  GF CALVANS             |   | THIS PLAN ACCURATE FOR UTILITY WORK ONLY | EXISTIN TO DESINOT BE  ME  DF                                 | ERGROUND UTILITIES OR STRUCTURES N THIS DRAWING ARE LOCATED FROM G REFERENCE MATERIAL AND RELATIVE GN CENTERLINE AS SHOWN, AND SHOULD CONSIDERED AS-BUILT.  ALL DIMENSIONS ARE IN ERS UNLESS OTHERWISE SHOWN RAFT UTILITIES SEGMENT G SHEET 2 OF 3 210+19.6 TO 1224+79.0 SCALE: I: 4000  U-11 |

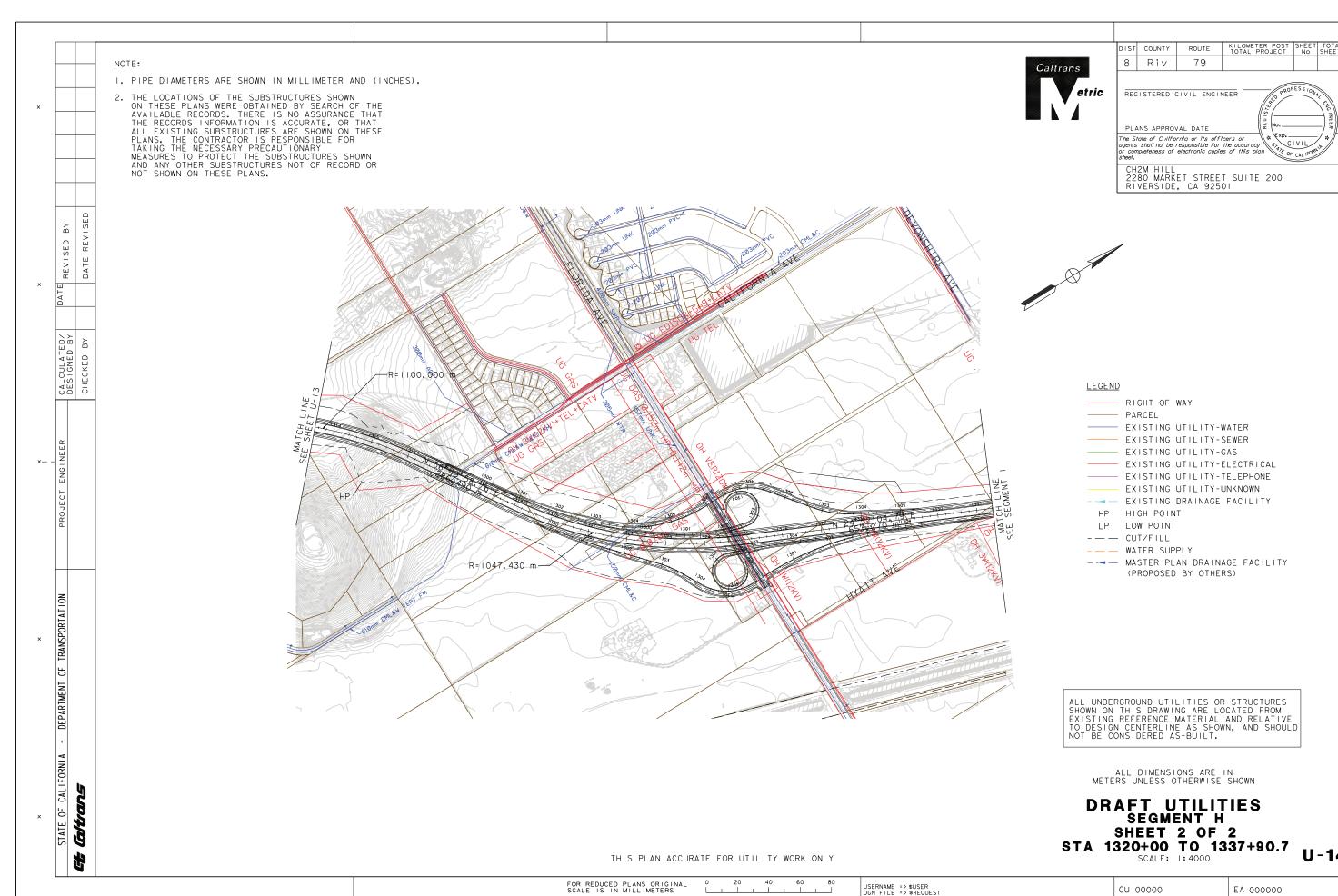
FOR REDUCED PLANS ORIGINAL SCALE IS IN MILLIMETERS CU 00000 EA 000000

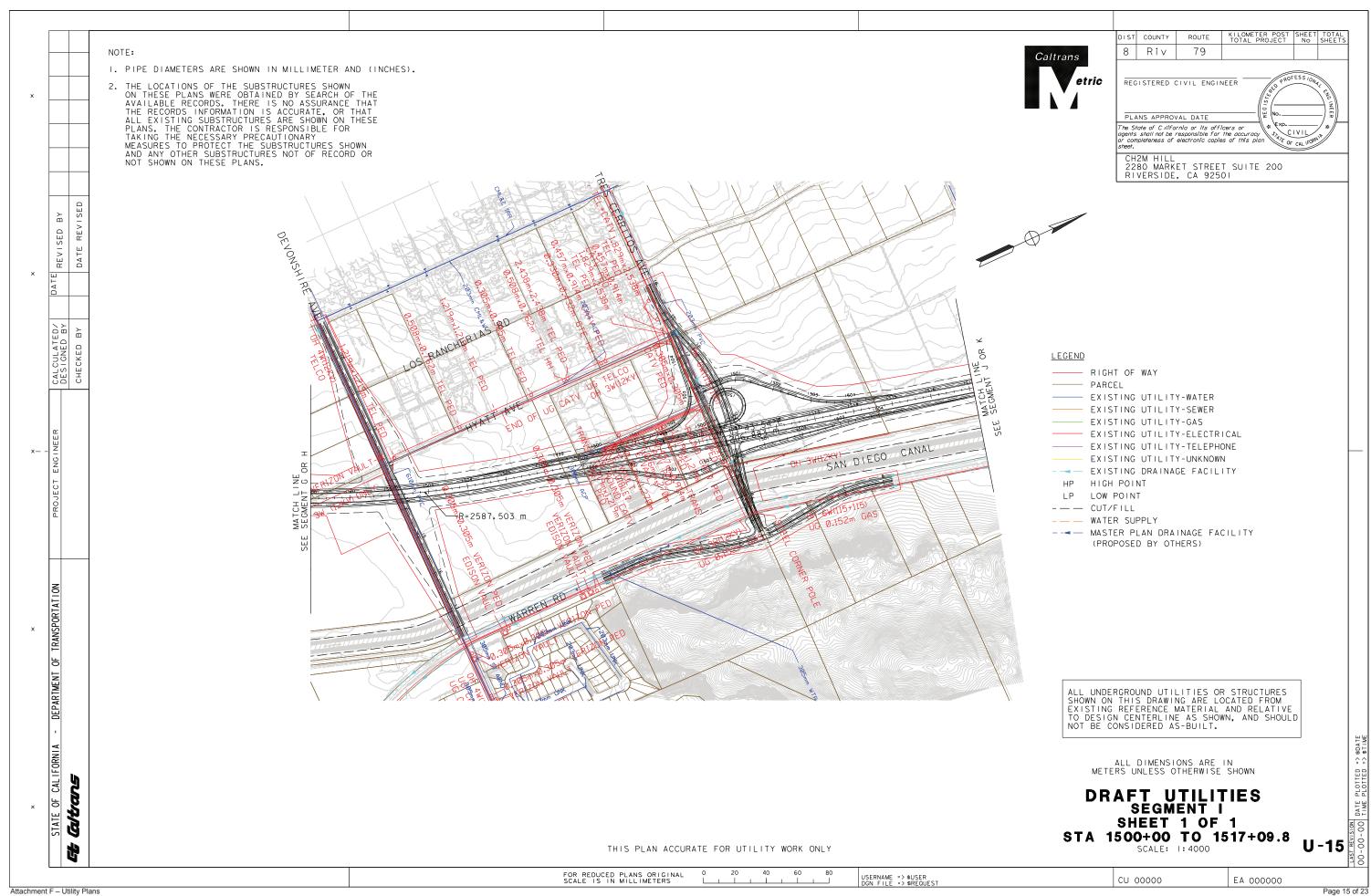
Page 11 of 23



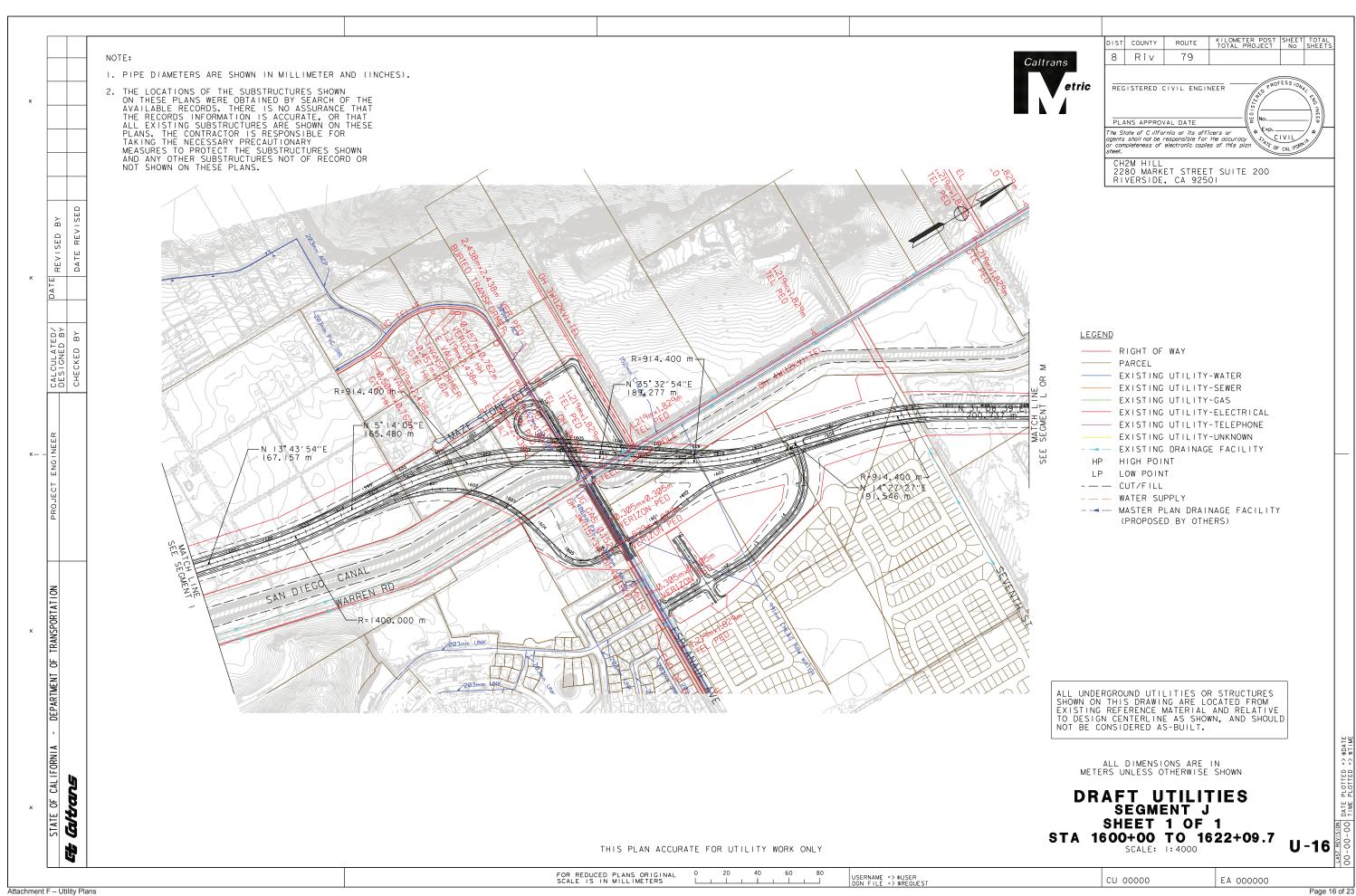
| NOTE:  1. PIPE DIAMETERS ARE SHOWN IN MILLIMETER AN  2. THE LOCATIONS OF THE SUBSTRUCTURES SHOWN ON THESE PLANS WERE OBTAINED BY SEARCH OF AVAILABLE RECORDS. THERE IS NO ASSURANCE THE RECORDS INFORMATION IS ACCURATE, OR TALL EXISTING SUBSTRUCTURES ARE SHOWN ON THE PLANS. THE CONTRACTOR IS RESPONSIBLE FOR TAKING THE NECESSARY PRECAUTIONARY MEASURES TO PROTECT THE SUBSTRUCTURES SHOWN ON THE SUBSTRUCTURES NOT OF RECORD NOT SHOWN ON THESE PLANS.  **    DATE:   | F THE THAT THAT THESE  OWN D OR  SEE SECNENT | R=1100.000 m                             | SEE SHEET U-14       | PLANS APPROVAL DATE  The State of Cilifornia or its officers or agents shall not be responsible for the accuracy or completeness of electronic copies of this plan  CH2M HILL 2280 MARKET STREET SUITE 200 RIVERSIDE, CA 92501   |
|--|--|--|----------------------|--|
| STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION  CALVACALE  CAL | NE OR F                                      |  | EX EX EX HP HI LP LO | ISTING UTILITY-ELECTRICAL ISTING UTILITY-TELEPHONE ISTING UTILITY-UNKNOWN ISTING DRAINAGE FACILITY GH POINT W POINT T/FILL TER SUPPLY STER PLAN DRAINAGE FACILITY ROPOSED BY OTHERS)  L UNDERGROUND UTILITIES OR STRUCTURES OWN ON THIS DRAWING ARE LOCATED FROM ISTING REFERENCE MATERIAL AND RELATIVE DESIGN CENTERLINE AS SHOWN, AND SHOULD T BE CONSIDERED AS-BUILT.  ALL DIMENSIONS ARE IN METERS UNLESS OTHERWISE SHOWN  DRAFT UTILITIES SEGMENT H SHEET 1 OF 2 STA 1300+00 TO 1320+00 |
|  |  | THIS PLAN ACCURATE FOR UTILITY WORK ONLY |                      | SCALE: 1:4000  |

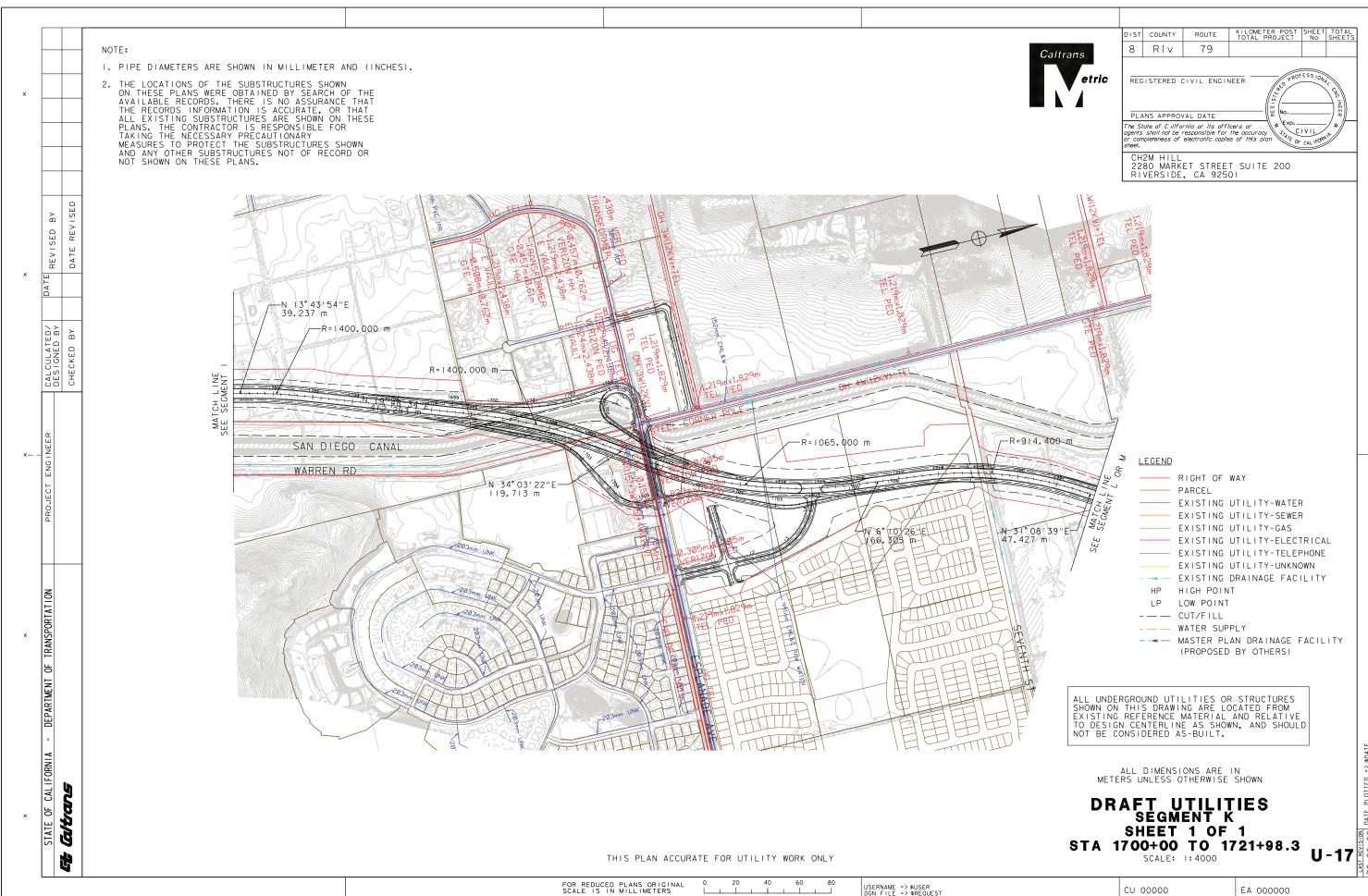
FOR REDUCED PLANS ORIGINAL SCALE IS IN MILLIMETERS CU 00000 EA 000000 Attachment F – Utility Plans





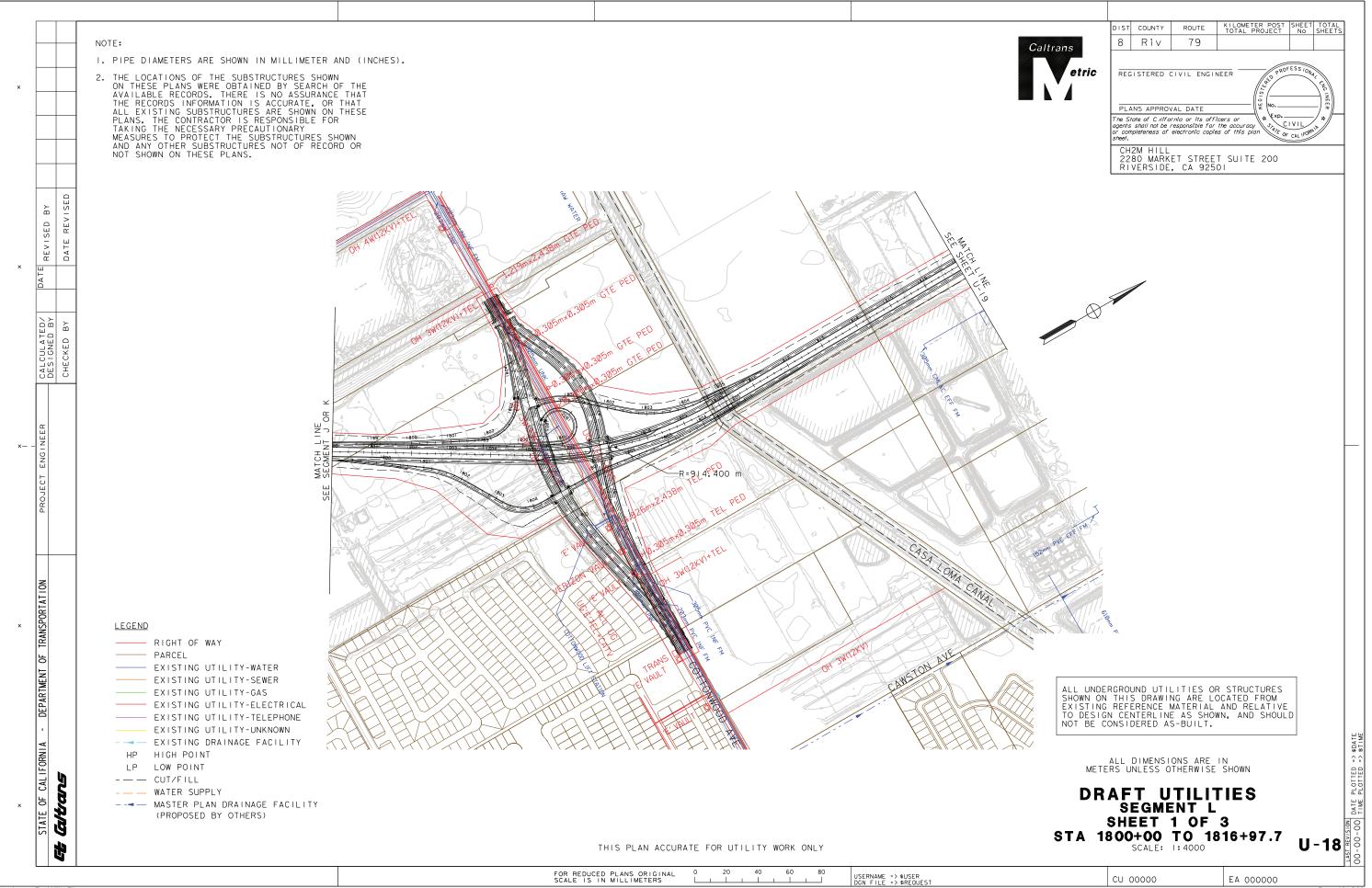
Attachment F – Utility Plans





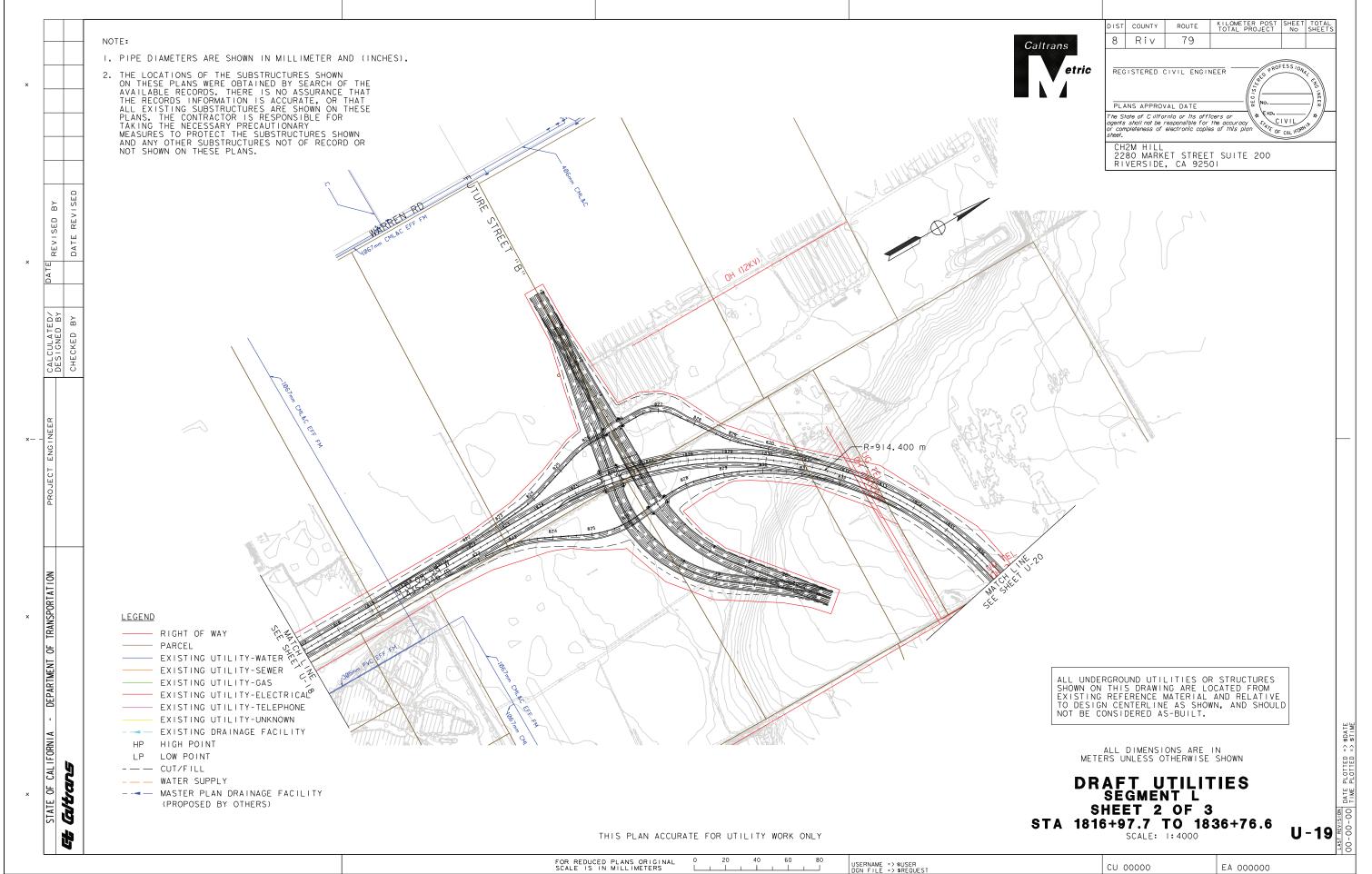
CU 00000 Attachment F – Utility Plans

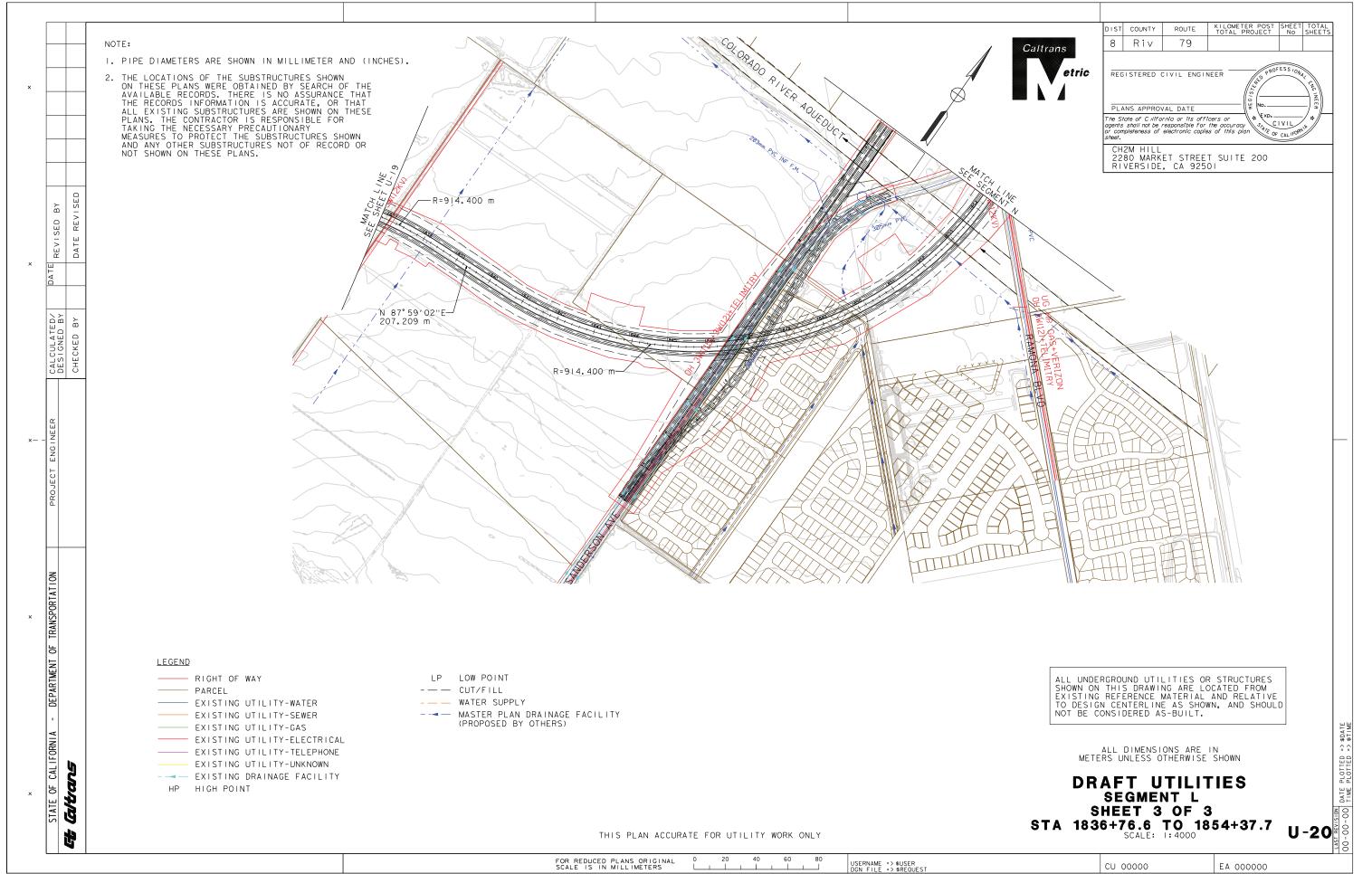
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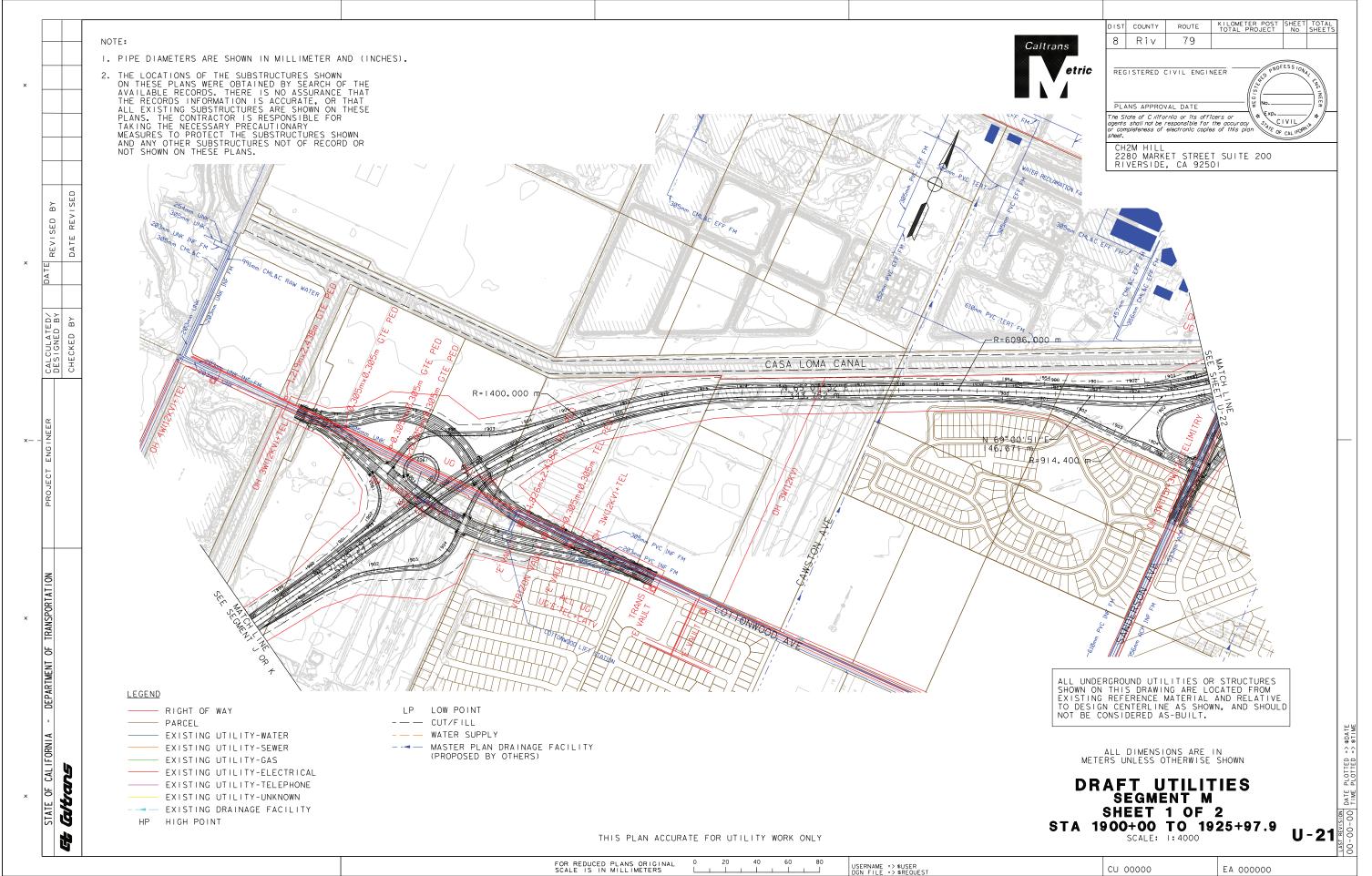


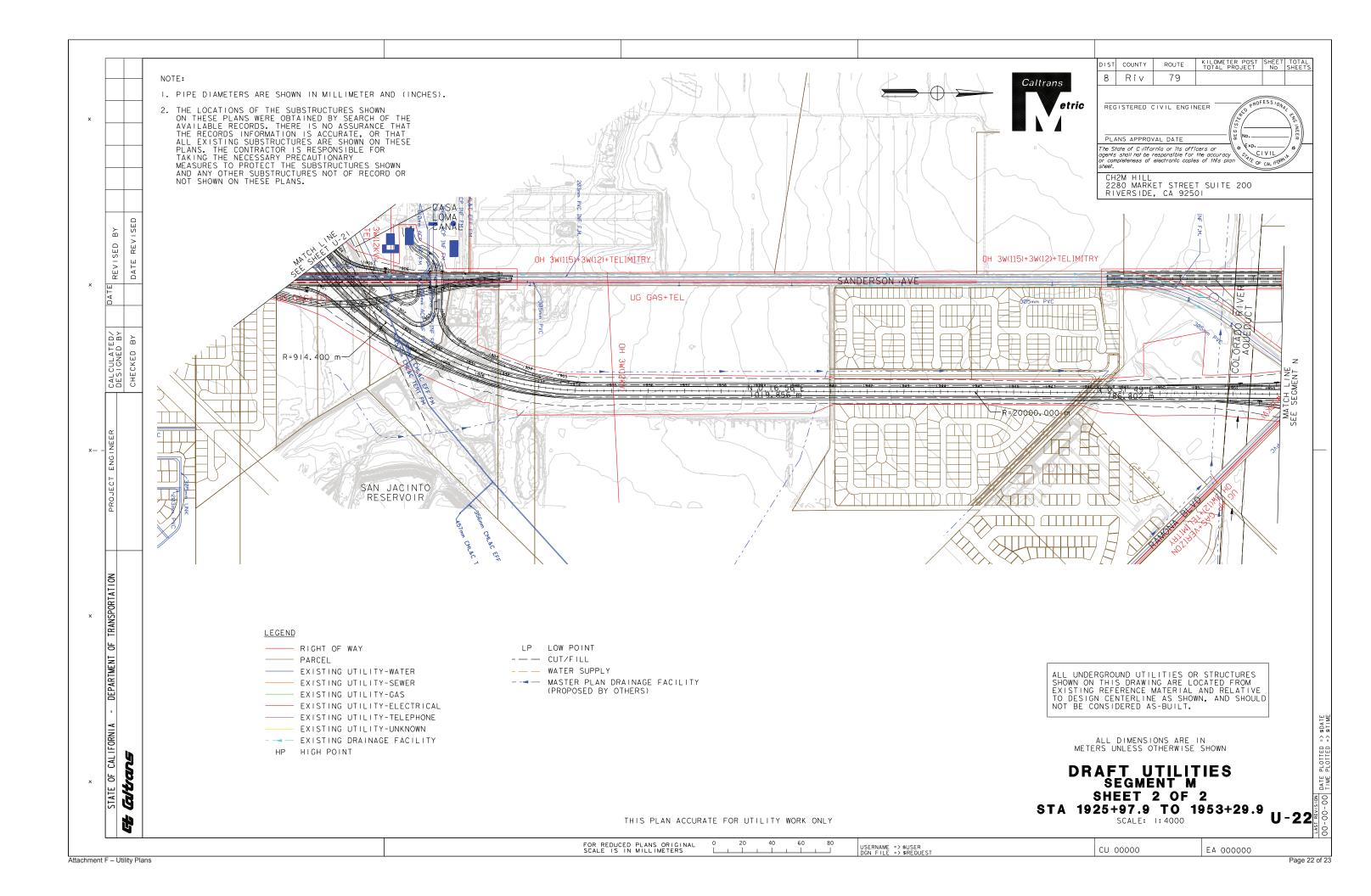
Attachment F – Utility Plans

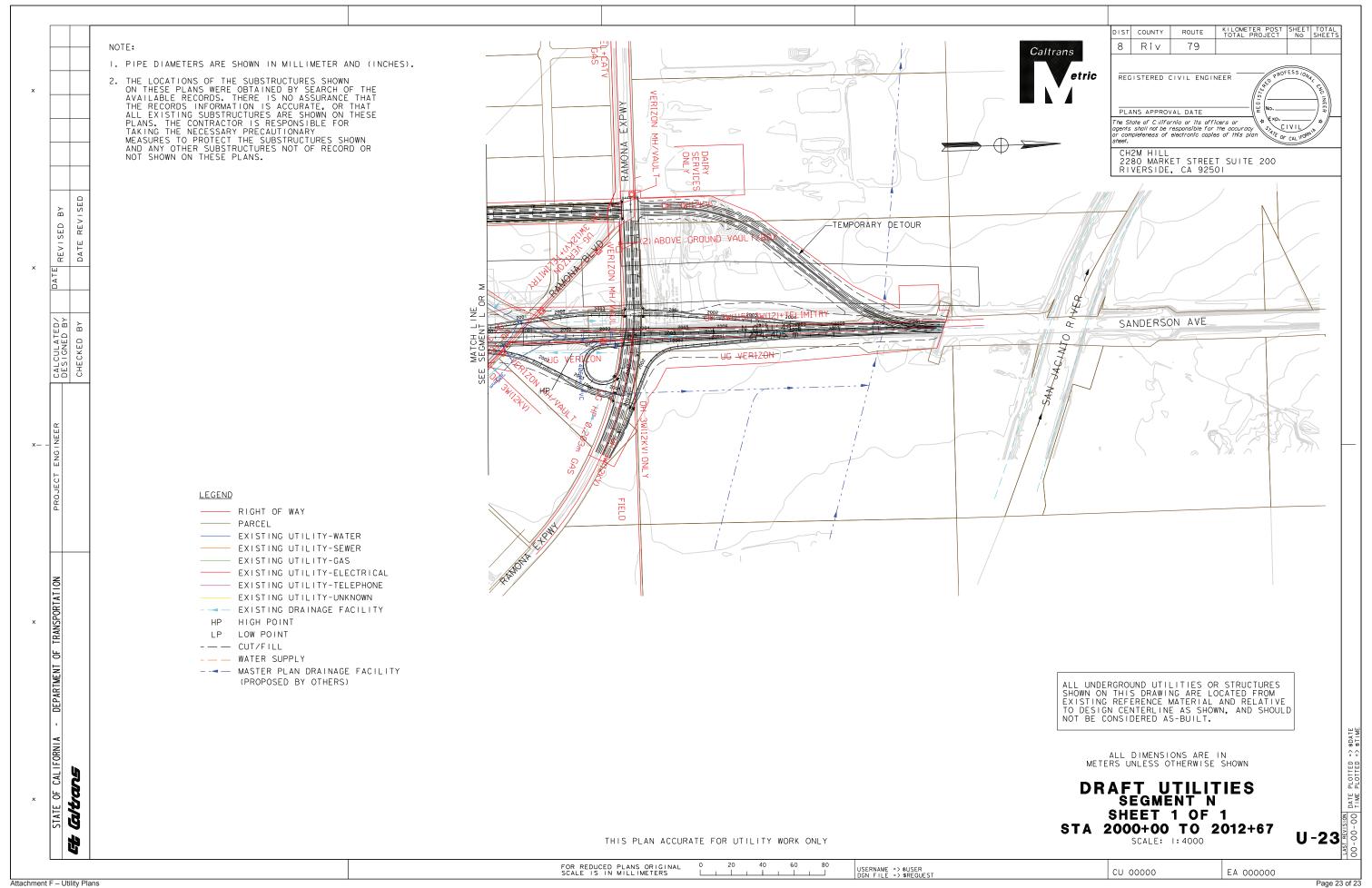
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Attachment F – Utility Plans



Dist. <u>08</u> Co. <u>RIV</u> Rte. <u>79</u> KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 1a

# Subject: Request for ROW Data Sheet.

| 1.  |                                   | of Way Cost Estimate:<br>Acquisition, including Excess<br>Goodwill, Major Rehabilita |   | Value  |                    |
|-----|-----------------------------------|--|---|--|--------------------|
|     |                                   | Permits to Enter   |   | \$ <u>215,133,751</u>  |                    |
|     | В.                                | Acquisition of Offsite Mitigat   | tion. None Requested                                  | \$ <u>0</u>  |                    |
|     | C.                                | Utility Relocation (State share  | e)  | \$ <u>13,304,350</u>   |                    |
|     | D.                                | RAP  |   | \$ <u>1,930,000</u>  |                    |
|     | E.                                | Clearance/Demolition   |   | \$ 1,346,500   |                    |
|     | F.                                | Title and Escrow Fees  |   | \$ 397,500   |                    |
|     | G,                                | SB- 1210 Appr. Fees  |   | \$ 1,165,000   |                    |
|     | H.                                | Project Permit Fees  |   | \$ <u>0</u>  |                    |
|     | I.                                | Condemnation Costs   |   | \$ 25,816,049  |                    |
|     | J.                                | Total R/W Estimate:  | \$ <u>259,093,150</u><br>\$ <u>0</u>                  |  |                    |
|     | K.                                | Construction Contract Work   |   |  |                    |
| 1 a | . Real P                          | roperty Services:  |   |  |                    |
|     | A.                                | Routine Maintenance (Object  | Code 058)   | \$   |                    |
|     | В.                                | Advertising Costs (Object Co   | ode 039)  | \$   |                    |
|     | C.                                | Utility Costs (Object Code 00  | 02)   | \$   |                    |
|     | D.                                | Total Real Property Service  | Estimate:   | \$   |                    |
| 2.  | Anticip                           | pated Pypscan Date of Right o  | f Way Certification                                   | -  |                    |
| 3.  | Parcel                            | Data:  |   |  |                    |
|     | Type  X 0  A 36  B 33  C 64  D 10 |  | Utility Involvement U4-1 -2 -3 -4 104 U5-8 46 U5-9 81 | RR Involvement C&M Agrmt. Svc Contract OE Clearances Clauses Government Land Number of Parcels | Yes 1 1 1 1 34 234 |
|     | Total                             | 234  |   | Misc. R/W Work<br>RAP Displ.<br>Clear/Demo   |                    |

Dist. 08 Co. RIV Rtc. 79

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 1a

|     | Areas: Right of Way: S.F. <u>41,792</u><br>Excess: S.F. <u>3,94</u>  |  |   |                                    | Const Permits<br>Condemnation      | 51            |
|-----|--|--|---|------------------------------------|------------------------------------|---------------|
|     | No. Excess Land Parcels:  Easement or Other 0  | 29   |   |                                    | Permits to Enter-E                 | NV <u>N/A</u> |
|     | Are there major items of construc<br>Yes ☐ No ☑ (If yes, p   |  | ) i   |                                    |                                    |               |
|     | Provide a general description of the critical or sensitive parcels, etc.):   | he right of wa   | y and excess                                      | lands required                     | (zoning, use, major impi           | rovements,    |
|     | Realign State Route 79 b<br>Hemet and San Jacinto a  |  |   |                                    | Springs Road in the Ci             | ties of       |
|     | Type and Number of Parcels:  | Fee Partial Full Easements Temporary Permanent                 |   |                                    |                                    |               |
| 6.  | Is there an effect on assessed value. Yes ☐ No ☒ (If yes, page 1)  |  | )   |                                    |                                    |               |
| 7.  | Are utility facilities or rights of w Yes \( \sum \) No \( \sum \) (If "Yes' The following checked items may \( \sum \) Longitudinal policy conflict(s) \( \sum \) Environmental concerns impa \( \sum \) Power lines operating in excest (See attached Exhibit 4-EX-5 for | " attach Utility seriously imply) cting acquisites of 50 KV at | pact lead time<br>ion of potenti<br>nd substation | e for utility relo<br>al easements |                                    |               |
| 8.  | Are railroad facilities or rights of Yes No [] (If yes, attach Railroad Information  |  |   |                                    |                                    |               |
| 9.  | Were any previously unidentified Yes ☐ None Evident [4.01.10.00.)  | sites with haz   | zardous waste<br>ch memorane                      | e and/or materia<br>dum per Proced | ıl found?<br>ural Handbook Chapter | 4, Section    |
| 10. | Are RAP displacements required   | ? Yes 🖂  | No 🗆  | ] (If yes, provid                  | e the following informa            | tion.)        |
|     | No. of single family 38  | No. of busi  | ness/nonprof                                      | it <u>12, 3</u>                    |                                    |               |
|     | No. of multi-family $Q$  | No. of farn  | ns  | 0                                  |                                    |               |
|     | Based on Draft Relocation Impact<br>housing (will) be available without  | t Statement/S<br>ut Last Resort                                | tudy dated <u>12</u><br>Housing.                  | 2 <u>-1-06,</u> it is anti         | cipated that sufficient re         | placement     |
| 11, | Are there material borrow and/or Yes ⊠ No ☐ (If yes,   | disposal sites<br>please explain                               | required?  .) To be dete                          | rmined                             |                                    |               |
| 12. | Are there potential relinquishmer  | nts and/or aba   | ndonment?   |                                    |                                    |               |

Dist. 08 Co. RIV Rte. 79

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 1a

| Yes 🛛   | No 🗌 (If yes, please explain.) Local str                           | eets  |
|---|--|---|
| 13. Are there existing Yes  | and/or potential Airspace sites?<br>No ☑ (If yes, please explain.) |   |
| 14. Indicate the anticip<br>(Discuss if District<br>anticipated.) To be |  | me requirements.  d/or if significant pressures for project advancement are   |
|   | from Maps to R/W to project certification                          | n) months.  |
|   |  | ned by CALTRANS staff? blic agency (RCTC) will contract out R/W work with   |
| Evaluations prepared l  | by:  |   |
| Right of Way:   | Name: Smith of the   | Date:3] 9] 0]   |
| Railroad:   | Name: W. St  | Date: 3/14/67   |
| Utilities:  | Name: W. L.  | Date: 3/19/07   |
| Government Lands:   | Name: Spatte Overs   | Date: 3   19/ 51  |
| Property Managemen  | t: Name:   | Date:   |
|   |  |   |
|   |  |   |
|   |  |   |
|   |  | pporting information. I certify that the probable Highest re reasonable and proper subject to the limiting conditions |
| set forth, and I find this Da   | ta Sheet complete and current.                                     | A to the sales and the sales are an arranged to the remaining the sales are   |
| Recommended as to Form  | /  |   |
| Kladen Gu   | wodo for   | 3/20/07   |
| MICHAEL S. ROMO, Chi<br>R/W Project Coordination                        | et U   | Date  |
| San Bernardino Office   | Visio .  |   |
| Southern right of Way Reg   | gion   |   |

State of California Department of Transportation

EA: 08-494000

Min Saysay

Approved by

Program Manager

Riverside County Transportation Commission

Accepted as to form

PATRICIA L. SMITH

Right of Way Project Delivery Manager San Bernardino Office

Southern R/W Region

Dist. <u>08 Co. RIV Rte. 79</u> KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

Alternative 1a

Dist. 08 Co. RIV Rte. 79

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative la

This utility estimate was prepared using "project specific" data and unit values. This information is not to be utilized for the updating or preparation of this, or any other Right of Way Cost Report or Utility Information Sheet.

Utility Information Sheet

 Name of utility companies involved in project: Southern California Edison Company Southern California Gas Company Verizon
Eastern Municipal Water District
Time Warner Cable

2. Types of facilities and agreements required:

## Southern California Edison Company

The facilities for this alternative consist of overhead electric. No High-risk or low-risk utilities have been identified. Relocations of SCE poles and related equipment are required.

### Sothern California Gas Company

The SCG facilities on this alternative have been identified as either a high-risk or low-risk facility. The determination on whether the facilities are high-risk or low risk will based on verification from SCG. A gas distribution station is identified to be in conflict and will require relocation.

#### Eastern Municipal Water District

EMWD facilities consist of underground water and sewer lines, which require relocation. No facilities are identified as high or low risk facilities. A sewer lift station is in conflict and may require relocation.

### Verizon

Verizon facilities consist of both underground and overhead telecommunications and cable TV lines. No Verizon facilities have been identified as high or low risk. All Verizon facilities in conflict will require relocation.

## Time Warner Cable

Time Warner Cable facilities consist of overhead telecommunication and cable TV lines. No Time Warner Cable facilities have been identified as high or low risk. All Time Warner facilities in conflict will require relocation.

3. Is any facility a longitudinal encroachment in existing or proposed access controlled right of way? Explain.

Southern California Gas Company runs a gas line along existing SR-79 from Newport Rd to Domenigoni Pkwy. The existing underground gas line under the proposed pavement will be relocated outside the pavement. This system connects to a gas distribution system that will require relocation. In this location SR-79 will be classified as a conventional highway, and will require a longitudinal encroachment exception.

SCE overhead electric runs parallel to SR-79 from Newport rd to Domenigoni Pkwy. In this location SR-79 will be classified as a conventional highway and will require a longitudinal encroachment exception. The overhead lines will be relocated outside the clear recovery zone (6m from edge of traveled way) and beyond the slope grading limits,

Verizon telecommunication lines run parallel to SR-79 from Newport Rd to Domenigoni Pkwy. Utility verification is needed to determine if leaving the underground telecommunication lines in the pavement is feasible. In this location SR-79 will be classified as a conventional highway, and will require a longitudinal encroachment exception.

SCE overhead electric runs outside the grading limits north of Stowe Rd. The overhead electric will need to relocated outside the R/W or obtain a longitudinal encroachment exception.

Dist. 08 Co. RIV Rte. 79

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 1a

SCE overhead electric runs parallel to SR-79 from existing Ramona Blvd northerly to San Jacinto River Bridge. This SCE overhead line will require relocation outside of the proposed R/W.

EMWD, SCE, and Verizon facilities are within the state R/W south of Tres Cerritos Ave. The overhead facilities of SCE and Verizon will require relocation outside R/W. EMWD facilities will require relocation or obtain a longitudinal encroachment exception.

EMWD and SCE facilities are within existing Ramona Blvd. The SCE overhead facilities will require relocation. The EMWD facilities will require relocation or a longitudinal exception.

| Dispo | sition of longitudinal encroachment(s): |
|-------|---|
| X     | _ Relocation required.                  |
| X     | Exception to policy needed.             |
| -     | Other, Explain.                         |

 Additional information concerning utility involvements on this project, i.e., long lead time materials, growing or species seasons, customer service seasons (no transmission tower relocations in summer).

The SCG gas distribution system will require a disruption to customer service. This may require a customer service season to avoid relocations during winter.

An EMWD lift station will require a disruption to customer service. A lift station may need to be constructed prior to relocation of the existing lift station.

Two SCE steel corner poles may require relocation. Long lead times are anticipated for these steel poles.

### 5. PMCS Input Information

Total estimated cost of State's obligation for utility relocation on this project: (Phase 9 funding)

Note: Total estimated cost to include any Department obligation to relocate longitudinal encroachments in access controlled right of way and acquire any necessary utility easements.

| Utilit | y Involveme | ents  |
|--------|-------------|-------|
| U4-1   |             | U5-7  |
| -2     | -           | -8 46 |
| -3     |             | -9 81 |
| -4     | 104_        |       |
|        |             |       |

Prepared By: (Right of Way Utility Estimator)

(Date)

Dist. 08 Co. RIV Rte. 79
KP R25.4/R54.4 (PM R15.78/R33.80)
Project Description: Realign State Route 79
EA: 08-494000

Alternative 1a

| RAILROAD AND GOVERNMENT LANDS INFORMATION SHEET   |
|---|
| 1. Describe railroad facilities or right of way affected.   |
| A grade separation is proposed at the San Jacinto Branch Line. R/W may be required to build the grade separation but no impacts are proposed to the Railroad R/W.   |
| 2. When branch lines or spurs are affected, would acquisition and/or payment of damages to businesses and/or industries served by the railroad facility be more cost effective than construction of a facility to perpetuate the rail service?  Yes \( \subseteq \text{No} \omega \text{ (If yes, please explain.)} |
| 165 [ 176 25] (it yes, picase explains)   |
| 3. Discuss types of agreements and right required from the railroads. Are grade crossings requiring service contracts or grade separations requiring construct and maintenance agreements involved?   |
| Grade crossings will be constructed by State or County resources. Maintenance will be performed by State maintenance facilities. A construction and maintenance agreement may be required with the Railroad to allow access for maintenance to the structures.  |
| 4. Remarks (non-operating railroad right of way involved?):   |
| 5. Is Government Lands involved? Yes No No  |
| If yes, number of parcels Agency Name and Explanation:  |
| Riverside County Transportation Commission<br>Riverside County Flood Control  |
| Metropolitan Water District City of Hemet   |
| Eastern Municipal Water District City of San Jacinto  |
| 6. PMCS Input Information   |
| RR Involvements Yes  C&M Agreement 1  Service Contract 1  OE Clearances 1  Clauses  |

Government Land

Number of Parcels

34

234

LIC/RE

Dist. 08 Co. RIV Rte. 79

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 1a

| Prepared By:                                | 3/19/07 |
|---|---------|
| Right of Way Railroad Coordinator           | Date    |
| Prepared By:                                | 3119181 |
| Right of Way Governmental Lands Coordinator | Date    |

Date: 3/19/07
Dist. <u>08</u> Co. <u>RIV</u> Rte. <u>79</u>
KP R25.4/R54.4 (PM R15.78/R33.80)
Project Description: Realign State Route 79

EA: 08-494000 Alternative 1b

# Subject: Request for ROW Data Sheet.

|                              | of Way Cost Estimate:<br>Acquisition, including Exce | ss Lands Damages,                           | Value  |       |
|------------------------------|--|---|--|-------|
|                              | Goodwill, Major Rehabili<br>Permits to Enter         |   | \$ <u>232,877,679</u>  |       |
| В.                           | Acquisition of Offsite Mitig                         | ation, None Requested                       | \$ <u>0</u>  |       |
| Ċ.                           | Utility Relocation (State sha                        | re)   | \$ 11,859,145  |       |
| D.                           | RAP  |   | \$ <u>2,082,000</u>  |       |
| E.                           | Clearance/Demolition                                 |   | \$ <u>1,621,500</u>  |       |
| F.                           | Title and Escrow Fees                                |   | \$ 421,500   |       |
| G.                           | SB- 1210 Appr. Fees                                  |   | \$ <u>1,125,000</u>  |       |
| H.                           | Project Permit Fees                                  |   | \$ <u>0</u>  |       |
| I.                           | Condemnation Costs                                   |   | \$ <u>27,945,319</u>   |       |
| J,                           | Total R/W Estimate:                                  |   | \$ 277,932,143   |       |
| K.                           | Construction Contract Work                           | \$ <u>0</u>                                 |  |       |
| 1a, Real P                   | Property Services:                                   |   |  |       |
| Α,                           | Routine Maintenance (Object                          | ct Code 058)                                | \$   |       |
| В.                           | Advertising Costs (Object C                          | Code 039)                                   | \$   |       |
| C.                           | Utility Costs (Object Code (                         | 002)  | \$   |       |
| D.                           | Total Real Property Service                          | ce Estimate:                                | \$   |       |
| 2. Antici                    | pated Pypscan Date of Right                          | of Way Certification                        | -  |       |
| 3. Parcel                    | Data:  |   |  |       |
| Type X 0 A 32 B 38 C 55 D 10 |  | Utility Involvement U4-1234 U5-8 32 U5-9 95 | RR Involvement Yes C&M Agrmt. Svc Contract OE Clearances Clauses Government Land Number of Parcels 225 | 1 1 9 |
| Total                        | 225  |   | Misc. R/W Work RAP Displ. 19 Clear/Demo 4  |       |

Dist. 08 Co. RIV Rte. 79

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 1b

|     | Areas: Right of Way: S.F. 40,66<br>Excess: S.F. 5,2  |   |                                  |                           | Const Permits<br>Condemnation          | 40                  |
|-----|--|---|----------------------------------|---------------------------|--|---------------------|
|     | No. Excess Land Parcels:  Easement or Other 0  | 29  |                                  |                           | Permits to Enter-EN                    | 49<br>IV <u>N/A</u> |
| 4.  | Are there major items of constru<br>Yes \( \square\) No \( \square\) (If yes,  | iction work?<br>please explain                                      | )                                |                           |  |                     |
| 5.  | Provide a general description of critical or sensitive parcels, etc.)  | the right of wa   | y and excess                     | lands required            | (zoning, use, major impro              | vements,            |
|     | Realign State Route 79<br>Hemet and San Jacinto  | between Dome<br>and the County                                      | enigoni Parkv<br>y of Riverside  | vay and Gilma             | n Springs Road in the Citic            | es of               |
|     | Type and Number of Parcels:  | Fee Partial Full Easements Temporary Permanent                      | $\overline{\underline{o}}$       |                           |  |                     |
| 6.  | Is there an effect on assessed val<br>Yes ☐ No ☒ (If yes,  | uation?<br>please explain   | ).                               |                           |  |                     |
| 7.  | Are utility facilities or rights of Yes No (If "Ye The following checked items man Longitudinal policy conflict(Environmental concerns imp Power lines operating in excessors (See attached Exhibit 4-EX-5 for | s" attach Utility sy seriously im s) acting acquisites s of 50 KV a | pact lead time                   | for utility relo          | t 4-EX-5.)<br>ocation:                 |                     |
| 8.  | Are railroad facilities or rights o<br>Yes ⊠ No ☐<br>(If yes, attach Railroad Informat   |   |                                  |                           |  |                     |
| 9.  | Were any previously unidentifie Yes None Evident 4.01.10.00.)  |   |                                  |                           | al found?<br>dural Handbook Chapter 4, | , Section           |
| 10. | Are RAP displacements required   | l? Yes ⊠  | No 🗆                             | (If yes, provid           | le the following informatio            | on.)                |
|     | No. of single family 35  | No. of busi   | ness/nonprofi                    | t <u>12, 2</u>            |  |                     |
|     | No. of multi-family 0  | No. of farm   | ns                               | <u>0</u>                  |  |                     |
|     | Based on Draft Relocation Impa<br>housing (will) be available with   | ct Statement/St<br>out Last Resort                                  | udy dated <u>12-</u><br>Housing. | <u>-1-06</u> , it is anti | cipated that sufficient repla          | acement             |
| 11. | Are there material borrow and/or Yes ⊠ No ☐ (If yes,   | r disposal sites<br>please explain                                  |                                  | mined                     |  |                     |
| 12. | Are there potential relinquishme   | nts and/or aban   | donment?                         |                           |  |                     |

Dist. <u>08 Co. RIV Rte. 79</u> KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 1b

| oject advancement are                                |
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| out R/W work with                                    |
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Attachment G - Right-of-Way Data Sheets

Recommended as to Form

MICHAEL S. ROMO, Chief R/W Project Coordination San Bernardino Office

Southern right of Way Region

State of California Department of Transportation

Dist. <u>08</u> Co. <u>RIV</u> Rte. <u>79</u> KP R25.4/R54.4 (PM R15.78/R33.80)

Approved by: lu

Min Saysay Program Manager

Riverside County Transportation Commission

Accepted as to form and content:

PATRICIA L. SMITH

Right of Way Project Delivery Manager

San Bernardino Office Southern R/W Region

Project Description: Realign State Route 79 EA: 08-494000

Alternative 1b

Dist. 08 Co. RIV Rte. 79

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 1b

This utility estimate was prepared using "project specific" data and unit values. This information is not to be utilized for the updating or preparation of this, or any other Right of Way Cost Report or Utility Information Sheet.

Utility Information Sheet

## 1. Name of utility companies involved in project:

Southern California Edison Company Southern California Gas Company Verizon Time Warner Cable Eastern Municipal Water District

2. Types of facilities and agreements required:

### Southern California Edison Company

The facilities for this alternative consist of overhead electric. No High-risk or low-risk utilities have been identified. Relocations of SCE poles and related equipment are required.

## Sothern California Gas Company

The SCG facilities on this alternative have been identified as either a high-risk or low-risk facility. The determination on whether the facilities are high-risk or low risk will based on verification from SCG. SCG facilities in conflict will require relocation.

### **Eastern Municipal Water District**

EMWD facilities consist of underground water and sewer lines, which require relocation. No facilities are identified as high or low risk facilities. A sewer lift station is in conflict and may require relocation.

### Verizon

Verizon facilities consist of both underground and overhead telecommunications and cable TV lines. No Verizon facilities have been identified as high or low risk. All Verizon facilities in conflict will require relocation.

### Time Warner Cable

Time Warner Cable facilities consist of overhead telecommunication and cable TV lines. No Time Warner Cable facilities have been identified as high or low risk. All Time Warner facilities in conflict will require relocation.

3. Is any facility a longitudinal encroachment in existing or proposed access controlled right of way? Explain.

Southern California Gas Company runs a gas line along existing SR-79 from Newport Rd to Domenigoni Pkwy. The existing underground gas line under the proposed pavement will be relocated outside the pavement. This system connects to a gas distribution system that will require relocation. In this location SR-79 will be classified as a conventional highway, and will require a longitudinal encroachment exception.

SCE overhead electric runs parallel to SR-79 from Newport rd to Domenigoni Pkwy. In this location SR-79 will be classified as a conventional highway and will require a longitudinal encroachment exception. The overhead lines will be relocated outside the clear recovery zone (6m from edge of traveled way) and beyond the slope grading limits.

SCE overhead electric runs at a skew to SR-79 longitudinally south of proposed Devonshire Ave overcrossing. This SCE overhead line runs approximately 400 m at a thirty degree skew. This overhead line will require relocation outside of the proposed R/W.

SCE overhead electric runs outside the grading limits north of Stowe Rd. The overhead electric will need to relocated outside the R/W or obtain a longitudinal encroachment exception.

Verizon telecommunication lines run parallel to SR-79 from Newport Rd to Domenigoni Pkwy. Utility verification

Dist. 08 Co. RIV Rte. 79

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is needed to determine if leaving the underground telecommunication lines in the pavement is feasible. In this location SR-79 will be classified as a conventional highway, and will require a longitudinal encroachment exception.

EMWD water and sewer lines run at a skew longitudinally to SR-79 east of Sanderson Ave. These EMWD lines feed the EMWD water treatment plant. The plant is not expected to be in conflict. The water and sewer lines will require relocation outside of proposed R/W or obtain a longitudinal encroachment exception.

EMWD, SCE, and Verizon facilities are within the state R/W south of Tres Cerritos Ave. The overhead facilities of SCE and Verizon will require relocation outside R/W. EMWD facilities will require relocation or obtain a longitudinal encroachment exception.

SCE overhead electric lines and Verizon underground telecommunications lines runs parallel to SR-79 from existing Ramona Blvd northerly to San Jacinto River Bridge. The SCE overhead line and Verizon underground telecommunications line will require relocations outside of the proposed R/W.

EMWD and SCE facilities are within existing Ramona Blvd. The SCE overhead facilities will require relocation. The EMWD facilities will require relocation or a longitudinal exception.

| Dispo | sition of longitudinal encroachment(s): |
|-------|---|
| X     | _ Relocation required.                  |
| X     | Exception to policy needed.             |
|       | Other, Explain.                         |

4. Additional information concerning utility involvements on this project, i.e., long lead time materials, growing or species seasons, customer service seasons (no transmission tower relocations in summer).

The water and sewer lines feeding into the EMWD water treatment will require relocation unless an longitudinal encroachment exception is obtained. This may cause a temporary disruption of service to customers. A temporary system may require construction to allow for continuous customer service while the permanent system is being constructed.

An EMWD lift station will require a disruption to customer service. A lift station may need to be constructed prior to relocation of the existing lift station.

Three SCE steel corner poles may require relocation. Long lead times are anticipated for these steel poles.

### 5. PMCS Input Information

Total estimated cost of State's obligation for utility relocation on this project: (Phase 9 funding)

Note: Total estimated cost to include any Department obligation to relocate longitudinal encroachments in access controlled right of way and acquire any necessary utility easements.

| Utility Involvements |      |     |
|----------------------|------|-----|
| U4-1                 | U5-7 |     |
| -2                   | -8   | 32  |
| -3                   | -9   | 95_ |
| -4 111_              |      | -   |

Dist. 08 Co. RIV Rte. 79
KP R25.4/R54.4 (PM R15.78/R33.80)
Project Description: Realign State Route 79
EA: 08-494000

Alternative 1b

Prepared By: \_

(Right of Way Utility Estimator)

3/19/07 (Date)

Dist. <u>08 Co. RIV Rte. 79</u> KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 1b

| RAILRAOD AND GOVERNMENT LANDS INFORMATION SHEET  |
|--|
| 1. Describe railroad facilities or right of way affected.  |
| A grade separation is proposed at the San Jacinto Branch Line. R/W may be required to build the grade separation but no impacts are proposed to the Railroad R/W.  |
| 2. When branch lines or spurs are affected, would acquisition and/or payment of damages to businesses and/or industries served by the railroad facility be more cost effective than construction of a facility to perpetuate the rail service?  Yes □ No ☒ (If yes, please explain.) |
| 3. Discuss types of agreements and right required from the railroads. Are grade crossings requiring service contracts or grade separations requiring construct and maintenance agreements involved?  |
| Grade crossings will be constructed by State or County resources. Maintenance will be performed by State maintenance facilities. A construction and maintenance agreement may be required with the Railroad to allow access for maintenance to the structures.                       |
| 4. Remarks (non-operating railroad right of way involved?):  |
| 5. Is Government Lands involved? Yes ⊠ No □  |
| If yes, number of parcels 39 Agency Name and Explanation: Riverside County Transportation Commission Riverside County Flood Control Metropolitan Water District City of Hemet Eastern Municipal Water District City of San Jacinto   |
| 6. PMCS Input Information  |
| RR Involvements YES  C&M Agreement 1  Service Contract 1  OE Clearances 1  Clauses   |

Government Land Number of Parcels

LIC/RE

Dist. <u>08</u> Co. <u>RIV</u> Rte. <u>79</u>

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 1b

| Prepared By:                                | 3/14/07 |  |
|---|---------|--|
| Right of Way Railroad Coordinator           | Date    |  |
| Prepared By:                                | 3/19/89 |  |
| Right of Way Governmental Lands Coordinator | Date    |  |

Date: 3/19/07
Dist. 08 Co. RIV Rte. 79
KP R25.4/R54.4 (PM R15.78/R33.80)
Project Description: Realign State Route 79
EA: 08-494000

Alternative 2a

## Subject: Request for ROW Data Sheet.

|             | ight of Way Cost Estimate:  A. Acquisition, including Excess L Goodwill, Major Rehabilitation | ands Damages,   | Value  |                      |  |
|-------------|---|---|--|----------------------|--|
|             | Permits to Enter  | on, and Environmental                                 | \$ 209,570,662   |                      |  |
|             | B. Acquisition of Offsite Mitigatio   | n. None Requested                                     | \$ <u>0</u>  |                      |  |
|             | C. Utility Relocation (State share)   |   | \$ 12,785,125<br>\$ 1,943,000<br>\$ 1,326,500<br>\$ 401,500<br>\$ 1,070,000                    |                      |  |
|             | D. RAP  |   |  |                      |  |
|             | E. Clearance/Demolition   |   |  |                      |  |
|             | F. Title and Escrow Fees  |   |  |                      |  |
|             | G. SB- 1210 Appr. Fees  |   |  |                      |  |
|             | H. Project Permit Fees  |   | \$ <u>0</u>  |                      |  |
|             | I. Condemnation Costs   |   | \$ <u>25,148,478</u><br>\$ <u>252,245,265</u><br>\$ <u>0</u>                                   |                      |  |
|             | J. Total R/W Estimate:  |   |  |                      |  |
|             | K. Construction Contract Work   |   |  |                      |  |
| 1a. R       | eal Property Services:  |   |  |                      |  |
|             | A. Routine Maintenance (Object C  | Code 058)   | \$   |                      |  |
|             | B. Advertising Costs (Object Code   | e 039)  | \$<br>\$   |                      |  |
|             | C. Utility Costs (Object Code 002   | )   |  |                      |  |
|             | D. Total Real Property Service I  | Estimate:   | \$   |                      |  |
| 2. <u>A</u> | anticipated Pypscan Date of Right of  | Way Certification                                     |  |                      |  |
| 3. <u>P</u> | Parcel Data:  |   |  |                      |  |
| A<br>B<br>C | Type Dual/Appr  ( 0   | Utility Involvement U4-1 -2 -3 -4 116 U5-8 45 U5-9 93 | RR Involvement C&M Agrmt. Svc Contract OE Clearances Clauses Government Land Number of Parcels | Yes 1 1 1 1 2 36 215 |  |
|             | Total <u>215</u>  |   | Misc. R/W Work<br>RAP Displ.<br>Clear/Demo   |                      |  |

Dist. <u>08</u> Co. <u>RIV</u> Rte. <u>79</u> KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 2a

|     |   | 1.00   |  |
|-----|---|--|--|
|     | Areas: Right of Way: S.F. 40,9  Excess: S.F. 3,1  No. Excess Land Parcels:  |  | Const Permits Condemnation 4   |
|     | Easement or Other 0   |  | Permits to Enter-ENV N/A   |
| 4.  | Are there major items of constru<br>Yes   | iction work?<br>please explain)  |  |
| 5.  | Provide a general description of critical or sensitive parcels, etc.)   | the right of way   | and excess lands required (zoning, use, major improvements                                 |
|     | Realign State Route 79<br>Hemet and San Jacinto   | between Domen<br>and the County  | goni Parkway and Gilman Springs Road in the Cities of f Riverside.                         |
|     | Type and Number of Parcels:   | The state of the s |  |
| 6.  | Is there an effect on assessed val<br>Yes ☐ No ☒ (If yes,   | uation?<br>please explain)   |  |
| 7.  | Are utility facilities or rights of very set of the No (If "Yes The following checked items made Longitudinal policy conflict(set) Environmental concerns imported Power lines operating in excess (See attached Exhibit 4-EX-5 for | s" attach Utility ) y seriously impa s) acting acquisition ess of 50 KV and  | of potential easements   |
| 8.  | Are railroad facilities or rights of Yes No (If yes, attach Railroad Informati  | The state of the s | 4-EX-6.)   |
| 9.  | Were any previously unidentified Yes None Evident   4.01.10.00.)  | d sites with hazar<br>⊠ (If yes, attach  | dous waste and/or material found?<br>memorandum per Procedural Handbook Chapter 4, Section |
| 10. | Are RAP displacements required  | ? Yes ⊠  | No [ (If yes, provide the following information.)  |
|     | No. of single family 37   | No. of busine  | s/nonprofit 12, 3  |
|     | No. of multi-family $\underline{0}$   | No. of farms   | Q  |
|     | Based on Draft Relocation Impact<br>housing (will) be available withou  | ct Statement/Stud<br>ut Last Resort H  | y dated 12-1-06, it is anticipated that sufficient replacement ousing.                     |
| 11, | Are there material borrow and/or Yes ⊠ No ☐ (If yes,  | disposal sites re<br>please explain.)  |  |
| 12. | Are there potential relinquishmer   | nts and/or abando  | nment?   |

Dist. 08 Co. RIV Rte. 79

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 2a

|     | Yes 🖂                                    | No [ (If yes, please explain.) Local stre                          | ets  |
|-----|--|--|--|
| 13. |  | and/or potential Airspace sites?<br>No ☑ (If yes, please explain.) |  |
|     | (Discuss if District anticipated.) To be |  | or if significant pressures for project advancement are                    |
| 15. |  |  | ed by CALTRANS staff?<br>lic agency (RCTC) will contract out R/W work with |
| Ev  | aluations prepared b                     | by:  |  |
| Ri  | ght of Way:                              | Name: Spath Owner  | Date: 3 111 6  |
| Ra  | ilroad:                                  | Name: WN. Le   | Date: 3/19/07  Date: 3/19/07   |
| Ut  | ilities:                                 | Name: 6112   | Date: 3/19/07  |
| G   | overnment Lands:                         | Name: Synthe Orusan  | Date: 3)79/31  |
| Pr  | operty Managemen                         | t: Name:   | Date:  |
|     |  |  |  |

I have personally reviewed this Right of Way Data Sheet and all supporting information. I certify that the probable Highest and Best Use, estimated values, escalation rates, and assumptions are reasonable and proper subject to the limiting conditions set forth, and I find this Data Sheet complete and current.

Recommended as to Form

MICHAEL S. ROMO, Chief R/W Project Coordination San Bernardino Office

Southern right of Way Region

State of California Department of Transportation

Dist. <u>08</u> Co. <u>RIV</u> Rte. <u>79</u> KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000

Approved by:

Min Saysay

Program Manager/

Riverside County Transportation Commission

Accepted as to form

PATRICIA L. SMITH

Right of Way Project Delivery Manager San Bernardino Office

Southern R/W Region

Alternative 2a

Dist. 08 Co. RIV Rte. 79

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 2a

This utility estimate was prepared using "project specific" data and unit values. This information is not to be utilized for the updating or preparation of this, or any other Right of Way Cost Report or Utility Information Sheet.

### Utility Information Sheet

1. Name of utility companies involved in project:

Southern California Edison Company Southern California Gas Company Verizon Time Warner Cable Eastern Municipal Water District

2. Types of facilities and agreements required:

#### Southern California Edison Company

The facilities for this alternative consist of overhead electric. No High-risk or low-risk utilities have been identified. Relocations of SCE poles and related equipment are required.

#### Sothern California Gas Company

The SCG facilities on this alternative have been identified as either a high-risk or low-risk facility. The determination on whether the facilities are high-risk or low risk will based on verification from SCG. A gas distribution station is identified to be in conflict and will require relocation.

#### Eastern Municipal Water District

EMWD facilities consist of underground water and sewer lines, which require relocation. No facilities are identified as high or low risk facilities. A sewer lift station is in conflict and may require relocation.

#### Verizon

Verizon facilities consist of both underground and overhead telecommunications and cable TV lines. No Verizon facilities have been identified as high or low risk. All Verizon facilities in conflict will require relocation.

#### **Time Warner Cable**

Time Warner Cable facilities consist of overhead telecommunication and cable TV lines. No Time Warner Cable facilities have been identified as high or low risk. All Time Warner facilities in conflict will require relocation.

3. Is any facility a longitudinal encroachment in existing or proposed access controlled right of way? Explain.

Southern California Gas Company runs a gas line along existing SR-79 from Newport Rd to Domenigoni Pkwy. The existing underground gas line under the proposed pavement will be relocated outside the pavement. This system connects to a gas distribution system that will require relocation. In this location SR-79 will be classified as a conventional highway, and will require a longitudinal encroachment exception.

SCE overhead electric runs parallel to SR-79 from Newport rd to Domenigoni Pkwy. In this location SR-79 will be classified as a conventional highway and will require a longitudinal encroachment exception. The overhead lines will be relocated outside the clear recovery zone (6m from edge of traveled way) and beyond the slope grading limits,

Verizon telecommunication lines run parallel to SR-79 from Newport Rd to Domenigoni Pkwy. Utility verification is needed to determine if leaving the underground telecommunication lines in the pavement is feasible. In this location SR-79 will be classified as a conventional highway, and will require a longitudinal encroachment exception.

SCE and Verizon overhead lines run parallel to SR-79 easterly of Patterson Ave. The facilities run longitudinal to SR-79 for approximately 60 meters and will require relocation outside the proposed R/W.

Dist. 08 Co. RIV Rte. 79

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 2a

EMWD water line runs parallel to SR-79 easterly of Patterson Avenue. This facility runs longitudinal to SR-79 for approximately 500 meters and will require outside of the proposed R/W.

SCE overhead electric runs parallel to SR-79 from existing Ramona Blvd northerly to San Jacinto River Bridge. This SCE overhead line will require relocation outside of the proposed R/W.

EMWD, SCE, and Verizon facilities are within the state R/W south of Tres Cerritos Ave. The overhead facilities of SCE and Verizon will require relocation outside R/W. EMWD facilities will require relocation or obtain a longitudinal encroachment exception.

EMWD and SCE facilities are within existing Ramona Blvd. The SCE overhead facilities will require relocation. The EMWD facilities will require relocation or a longitudinal exception.

| Dispo | sition of longitudinal encroachment(s): |
|-------|---|
| X     | Relocation required.                    |
| X     | Exception to policy needed.             |
|       | Other, Explain.                         |

4. Additional information concerning utility involvements on this project, i.e., long lead time materials, growing or species seasons, customer service seasons (no transmission tower relocations in summer).

The SCG gas distribution system will require a disruption to customer service. This may require a customer service season to avoid relocations during winter.

An EMWD lift station will require a disruption to customer service. A lift station may need to be constructed prior to relocation of the existing lift station.

Two SCE steel corner poles may require relocation. Long lead times are anticipated for these steel poles.

### 5. PMCS Input Information

Total estimated cost of State's obligation for utility relocation on this project: (Phase 9 funding)

Utility Involvements

Note: Total estimated cost to include any Department obligation to relocate longitudinal encroachments in access controlled right of way and acquire any necessary utility easements.

| U4-1 U5-7<br>-2 -8 45_           |         |
|----------------------------------|---------|
| -3 <u>-9 93</u><br>-4 <u>116</u> |         |
| Prepared By: 412                 | 3/19/07 |
| (Right of Way Utility Estimator) | (Date)  |

Dist. <u>08</u> Co. <u>RIV</u> Rte. <u>79</u> KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 2a

| RAILRAOD AND GOVERNMENT LANDS INFORMATION SHEET   |
|---|
| 1. Describe railroad facilities or right of way affected.   |
| A grade separation is proposed at the San Jacinto Branch Line. R/W may be required to build the grade separation but no impacts are proposed to the Railroad R/W.   |
| 2. When branch lines or spurs are affected, would acquisition and/or payment of damages to businesses and/or industries served by the railroad facility be more cost effective than construction of a facility to perpetuate the rail service? Yes □ No ☒ (If yes, please explain.) |
| 3. Discuss types of agreements and right required from the railroads. Are grade crossings requiring service contracts or grade separations requiring construct and maintenance agreements involved?   |
| Grade crossings will be constructed by State or County resources. Maintenance will be performed by State maintenance facilities. A construction and maintenance agreement may be required with the Railroad to allow access for maintenance to the structures.                      |
| 4. Remarks (non-operating railroad right of way involved?):   |
| 5. Is Government Lands involved? Yes ⊠ No □   |
| If yes, number of parcels 36 Agency Name and Explanation: Riverside County Transportation Commission Riverside County Flood Control Metropolitan Water District City of Hemet Eastern Municipal Water District City of San Jacinto  |
| 6. PMCS Input Information   |
| RR Involvements  C&M Agreement  Service Contract  OE Clearances  Clauses  |

Government Land

Number of Parcels

36 215

LIC/RE

Dist. <u>08</u> Co. <u>RIV</u> Rte. <u>79</u> KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 2a

Prepared By Right of Way Railroad Coordinator Prepared By: Right of Way Governmental Lands Coordinator Date

Dist. <u>08</u> Co. <u>RIV</u> Rte. <u>79</u> KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 2b

# Subject: Request for ROW Data Sheet.

|              | tht of Way Cost Estimate: A. Acquisition, including Excess I Goodwill, Major Rehabilitati |                                     | Value  |                    |  |
|--------------|---|-------------------------------------|--|--------------------|--|
|              | Permits to Enter  | 301/400 pm/mm/mm                    | \$ 218,649,929   |                    |  |
| 1            | 3. Acquisition of Offsite Mitigation  | on. None Requested                  | \$ <u>0</u>  |                    |  |
|              | C. Utility Relocation (State share)   |                                     | \$ 11,040,920  |                    |  |
| 1            | D. RAP  |                                     | \$ 1,880,000   |                    |  |
| Í            | E. Clearance/Demolition   |                                     | \$ 1,361,500<br>\$ 409,000<br>\$ 990,000<br>\$ 0<br>\$ 26,237,990<br>\$ 260,569,339            |                    |  |
| (1           | F. Title and Escrow Fees  |                                     |  |                    |  |
|              | G. SB- 1210 Appr. Fees  |                                     |  |                    |  |
| \d           | H. Project Permit Fees  |                                     |  |                    |  |
| 1/4          | . Condemnation Costs  |                                     |  |                    |  |
|              | J. Total R/W Estimate:  |                                     |  |                    |  |
| 1            | K. Construction Contract Work   |                                     | \$ <u>0</u>  |                    |  |
| 1a. Re       | al Property Services:   |                                     |  |                    |  |
|              | A. Routine Maintenance (Object  | Code 058)                           | \$   |                    |  |
| 1            | B. Advertising Costs (Object Cod  | le 039)                             | s  |                    |  |
| 7            | C. Utility Costs (Object Code 002   | 2)                                  |  |                    |  |
|              | D. Total Real Property Service  | Estimate:                           | \$   |                    |  |
| 2. <u>Ar</u> | nticipated Pypscan Date of Right of   | Way Certification                   | _  |                    |  |
| 3. <u>Pa</u> | rcel Data:  |                                     |  |                    |  |
| A<br>B<br>C  | 0<br>31<br>35   | Utility Involvement U4-1234 U5-8 90 | RR Involvement C&M Agrmt. Svc Contract OE Clearances Clauses Government Land Number of Parcels | Yes 1 1 1 1 36 198 |  |
| Т            | otal <u>198</u>   |                                     | Misc. R/W Work<br>RAP Displ.<br>Clear/Demo   |                    |  |

Dist. 08 Co. RIV Rte. 79

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 2b

|     | Areas: Right of Way: S.F. 37,8  Excess: S.F. 5.2  No. Excess Land Parcels:   |  |                              |                            | Const Permits<br>Condemnation  | 43             |
|-----|--|--|------------------------------|----------------------------|--------------------------------|----------------|
|     | Easement or Other 0  |  |                              |                            | Permits to Enter-E             | ENV <u>N/A</u> |
| 4.  | Are there major items of constru<br>Yes ☐ No ☑ (If yes,  | iction work?<br>please explain   | ).                           |                            |                                |                |
| 5.  | Provide a general description of critical or sensitive parcels, etc.)  | the right of wa  | y and excess la              | ands required (z           | oning, use, major imp          | rovements,     |
|     | Realign State Route 79<br>Hemet and San Jacinto  |  |                              | y and Gilman S             | Springs Road in the Ci         | ities of       |
|     | Type and Number of Parcels:  | Fee Partial Full Easements Temporary Permanent                                 |                              |                            |                                |                |
| 6.  | Is there an effect on assessed va<br>Yes ☐ No ☒ (If yes,   | luation?<br>please explain   | )                            |                            |                                |                |
| 7.  | Are utility facilities or rights of Yes No (If "Yes In the following checked items make Longitudinal policy conflicted Environmental concerns important Power lines operating in excession (See attached Exhibit 4-EX-5 for  | s" attach Utilit<br>ay seriously im<br>s)<br>acting acquisit<br>ess of 50 KV a | pact lead time               |                            | -EX-5.)<br>ation:              |                |
| 8.  | Are railroad facilities or rights of Yes No [] (If yes, attach Railroad Information of the content of the conte | And the second   |                              |                            |                                |                |
| 9.  | Were any previously unidentifie Yes None Evident 4.01.10.00.)  |  |                              |                            | found?<br>ral Handbook Chapter | 4, Section     |
| 10. | Are RAP displacements require  | d? Yes ⊠   | No 🔲 (                       | If yes, provide            | the following informa          | tion.)         |
|     | No. of single family 36  | No. of busi  | ness/nonprofit               | 12, 2                      |                                |                |
|     | No. of multi-family 0  | No. of farn  | ns                           | 0                          |                                |                |
|     | Based on Draft Relocation Impa<br>housing (will) be available with   |  |                              | <u>1-06</u> , it is antici | pated that sufficient re       | placement      |
| 11. | Are there material borrow and/o Yes  No  ☐ (If yes.  | r disposal sites<br>please explain   | required?<br>.) To be determ | nined                      |                                |                |
| 12. | Are there potential relinquishme   | ents and/or abar   | ndonment?                    |                            |                                |                |

Dist. 08 Co. RIV Rte. 79

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

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|   | Yes 🖂                                      | No [] (If yes, please explain.) Local stre                         | eets  |
|---|--|--|---|
| 13.                                     |  | and/or potential Airspace sites?<br>No ☑ (If yes, please explain.) |   |
|   | (Discuss if Distriction anticipated.) To b |  | or if significant pressures for project advancement are                 |
| 15.                                     |  |  | ed by CALTRANS staff? lic agency (RCTC) will contract out R/W work with |
| Ev                                      | aluations prepared                         | by:  |   |
| Ri                                      | ght of Way:                                | Name: Spatte Our   | Date: 3/19/01   |
| Ra                                      | ailroad:                                   | Name: 4/8  | Date: 3/19/07   |
| U                                       | tilities:                                  | Name: 617.2  | Date: \$119109  |
| G                                       | overnment Lands:                           | Name: Knuth among  | Date: 3/19/09   |
| Pr                                      | operty Managemer                           | nt: Name:  | Date:   |
|   |  |  |   |
|   |  |  |   |
|   |  |  |   |
| ave n                                   | ersonally reviewed                         | this Right of Way Data Sheet and all sur                           | oporting information. I certify that the probable Highes                |
| d Bes                                   | t Use, estimated va                        |  | e reasonable and proper subject to the limiting condition               |
| 1 1 M 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | of protest to protest about the st         |  |   |

Southern right of Way Region State of California Department of Transportation

Recommended as to Form

MICHAEL S. ROMO, Chief R/W Project Coordination San Bernardino Office

Dist. <u>08</u> Co. <u>RIV</u> Rte. <u>79</u> KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79 EA: 08-494000

Approved by:

Min Saysay

Program Manager

Riverside County Transportation Commission

Accepted as to form

PATRICIA L. SMITH

Right of Way Project Delivery Manager San Bernardino Office

Southern R/W Region

Alternative 2b

Date

Dist. 08 Co. RIV Rte. 79

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

**EA: 08-494000** Alternative 2b

This utility estimate was prepared using "project specific" data and unit values. This information is not to be utilized for the updating or preparation of this, or any other Right of Way Cost Report or Utility Information Sheet.

Utility Information Sheet

1. Name of utility companies involved in project:

Southern California Edison Company Southern California Gas Company Verizon Time Warner Cable Eastern Municipal Water District

2. Types of facilities and agreements required:

#### Southern California Edison Company

The facilities for this alternative consist of overhead electric. No High-risk or low-risk utilities have been identified. Relocations of SCE poles and related equipment are required.

### Sothern California Gas Company

The SCG facilities on this alternative have been identified as either a high-risk or low-risk facility. The determination on whether the facilities are high-risk or low risk will based on verification from SCG. SCG facilities in conflict will require relocation.

#### **Eastern Municipal Water District**

EMWD facilities consist of underground water and sewer lines, which require relocation. No facilities are identified as high or low risk facilities. A sewer lift station is in conflict and may require relocation.

#### Verizon

Verizon facilities consist of both underground and overhead telecommunications and cable TV lines. No Verizon facilities have been identified as high or low risk. All Verizon facilities in conflict will require relocation.

#### **Time Warner Cable**

Time Warner Cable facilities consist of overhead telecommunication and cable TV lines. No Time Warner Cable facilities have been identified as high or low risk. All Time Warner facilities in conflict will require relocation.

3. Is any facility a longitudinal encroachment in existing or proposed access controlled right of way? Explain.

Southern California Gas Company runs a gas line along existing SR-79 from Newport Rd to Domenigoni Pkwy. The existing underground gas line under the proposed pavement will be relocated outside the pavement. This system connects to a gas distribution system that will require relocation. In this location SR-79 will be classified as a conventional highway, and will require a longitudinal encroachment exception.

SCE overhead electric runs parallel to SR-79 from Newport rd to Domenigoni Pkwy. In this location SR-79 will be classified as a conventional highway and will require a longitudinal encroachment exception. The overhead lines will be relocated outside the clear recovery zone (6m from edge of traveled way) and beyond the slope grading limits.

SCE overhead electric runs at a skew to SR-79 longitudinally south of proposed Devonshire Ave overcrossing. This SCE overhead line runs approximately 400 m at a thirty degree skew. This overhead line will require relocation outside of the proposed R/W.

SCE overhead electric runs outside the grading limits north of Stowe Rd. The overhead electric will need to relocated outside the R/W or obtain a longitudinal encroachment exception.

Verizon telecommunication lines run parallel to SR-79 from Newport Rd to Domenigoni Pkwy. Utility verification

Dist. 08 Co. RIV Rte. 79

KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 2b

is needed to determine if leaving the underground telecommunication lines in the pavement is feasible. In this location SR-79 will be classified as a conventional highway, and will require a longitudinal encroachment exception.

EMWD water and sewer lines run at a skew longitudinally to SR-79 east of Sanderson Ave. These EMWD lines feed the EMWD water treatment plant. The plant is not expected to be in conflict. The water and sewer lines will require relocation outside of proposed R/W or obtain a longitudinal encroachment exception.

EMWD, SCE, and Verizon facilities are within the state R/W south of Tres Cerritos Ave. The overhead facilities of SCE and Verizon will require relocation outside R/W. EMWD facilities will require relocation or obtain a longitudinal encroachment exception.

SCE overhead electric lines and Verizon underground telecommunications lines runs parallel to SR-79 from existing Ramona Blvd northerly to San Jacinto River Bridge. The SCE overhead line and Verizon underground telecommunications line will require relocations outside of the proposed R/W.

EMWD and SCE facilities are within existing Ramona Blvd. The SCE overhead facilities will require relocation. The EMWD facilities will require relocation or a longitudinal exception.

Disposition of longitudinal encroachment(s):
X Relocation required.

X Exception to policy needed.

Other, Explain.

4. Additional information concerning utility involvements on this project, i.e., long lead time materials, growing or species seasons, customer service seasons (no transmission tower relocations in summer).

The water and sewer lines feeding into the EMWD water treatment will require relocation unless a longitudinal encroachment exception is obtained. This may cause a temporary disruption of service to customers. A temporary system may require construction to allow for continuous customer service while the permanent system is being constructed.

An EMWD lift station will require a disruption to customer service. A lift station may need to be constructed prior to relocation of the existing lift station.

Three SCE steel corner poles may require relocation. Long lead times are anticipated for these steel poles.

#### 5. PMCS Input Information

Total estimated cost of State's obligation for utility relocation on this project: (Phase 9 funding)

Note: Total estimated cost to include any Department obligation to relocate longitudinal encroachments in access controlled right of way and acquire any necessary utility easements.

Utility Involvements
U4-1 \_\_\_\_ U5-7 \_\_\_
-2 \_\_\_ -8 \_\_39
-3 \_\_\_ -9 \_\_90

Prepared By: 41/2 (Right of Way Utility Estimator)

3//9/07 (Date)

Dist. <u>08</u> Co. <u>RIV</u> Rte. <u>79</u> KP R25,4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

EA: 08-494000 Alternative 2b

| RAILRAOD AND GOVERNMENT LANDS INFORMATION SHEET  |
|--|
| 1. Describe railroad facilities or right of way affected.  |
| A grade separation is proposed at the San Jacinto Branch Line. R/W may be required to build the grade separation but no impacts are proposed to the Railroad R/W.  |
| 2. When branch lines or spurs are affected, would acquisition and/or payment of damages to businesses and/or industries served by the railroad facility be more cost effective than construction of a facility to perpetuate the rail service?  Yes □ No ⋈ (If yes, please explain.) |
| Tes 🖂 (II yes, preuse explain.)  |
| 3. Discuss types of agreements and right required from the railroads. Are grade crossings requiring<br>service contracts or grade separations requiring construct and maintenance agreements involved?   |
| Grade crossings will be constructed by State or County resources. Maintenance will be performed by State maintenance facilities. A construction and maintenance agreement may be required with the Railroad to allow access for maintenance to the structures.                       |
| 4. Remarks (non-operating railroad right of way involved?):  |
|  |
| 5. Is Government Lands involved?  Yes No   |
| res 🖂 📉  |
| If yes, number of parcels 36   |
| Agency Name and Explanation:   |
| Riverside County Transportation Commission   |
| Riverside County Flood Control   |
| Metropolitan Water District  |
| City of Hemet  |
| Eastern Municipal Water District   |
| City of San Jacinto  |
| 6. PMCS Input Information  |
| RR Involvements Yes  |
| C&M Agreement 1  |
| Service Contract 1   |
| OE Clearances1_  |

Government Land

Number of Parcels

36

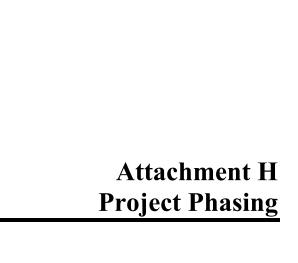
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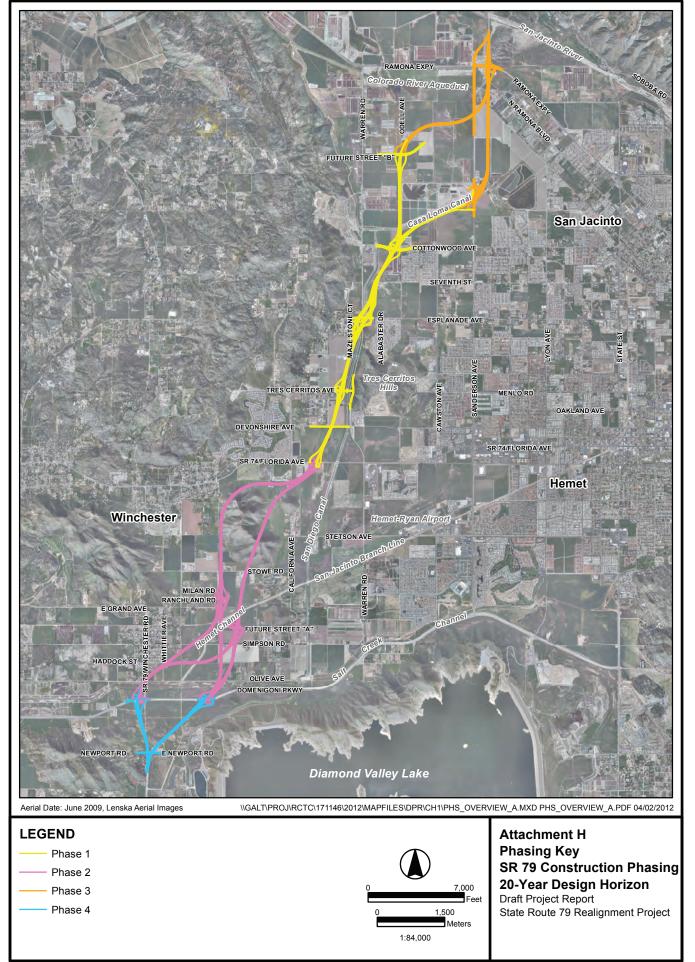
Clauses LIC/RE

Dist. <u>08</u> Co. <u>RIV</u> Rte. <u>79</u> KP R25.4/R54.4 (PM R15.78/R33.80) Project Description: Realign State Route 79

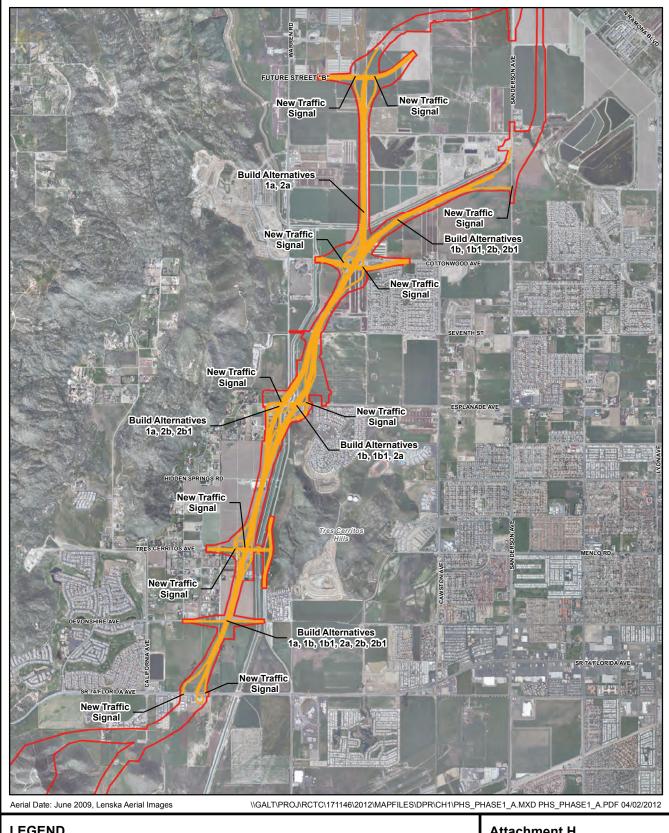
EA: 08-494000 Alternative 2b

Prepared By: Right of Way Railroad Coordinator Date Prepared By: Right of Way Governmental Lands Coordinator Date





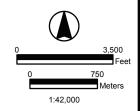
Attachment H - Project Phasing Page 1 of 5



### **LEGEND**

Phase 1 Construction

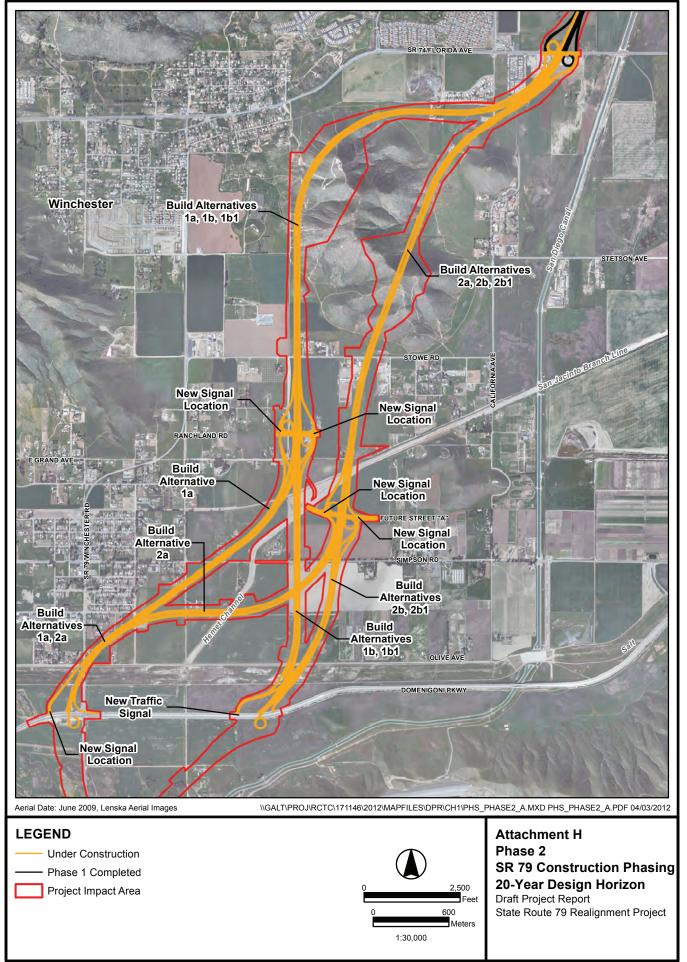
Project Impact Area



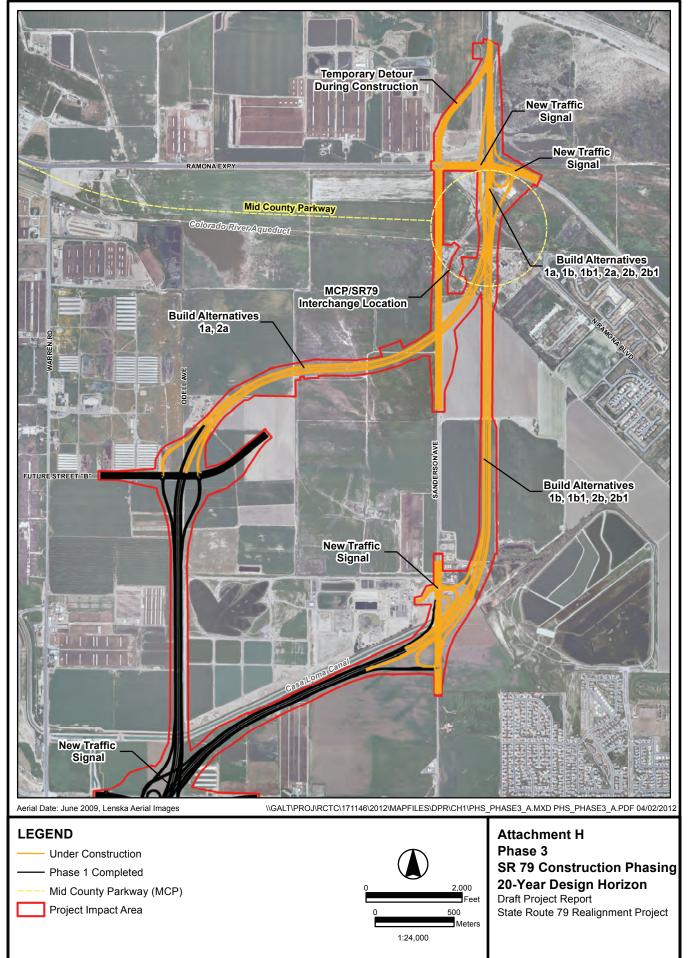
## Attachment H Phase 1 **SR 79 Construction Phasing** 20-Year Design Horizon

Draft Project Report State Route 79 Realignment Project

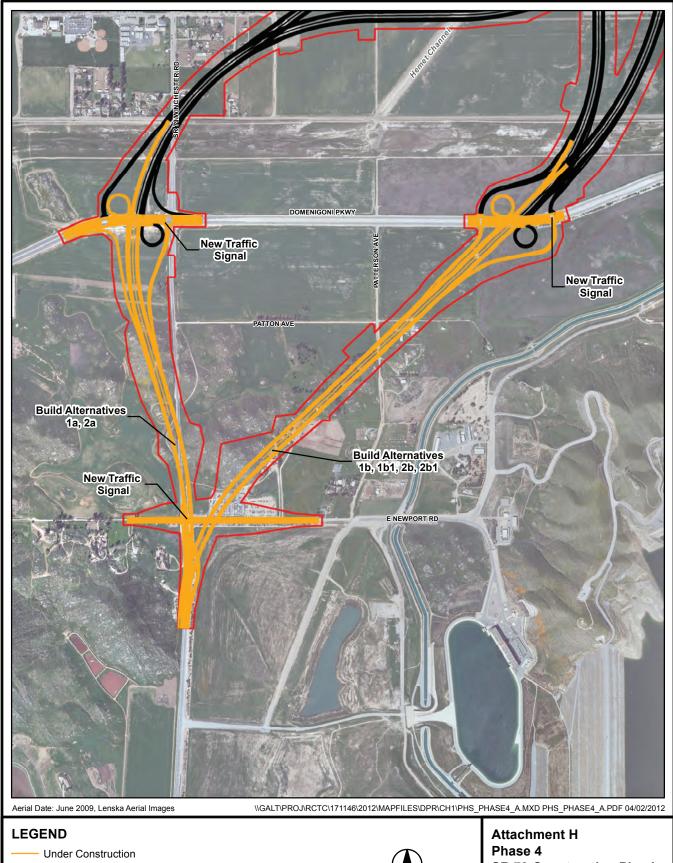
Attachment H - Project Phasing Page 2 of 5



Attachment H - Project Phasing Page 3 of 5



Attachment H - Project Phasing Page 4 of 5



Phase 2 Completed

Project Impact Area

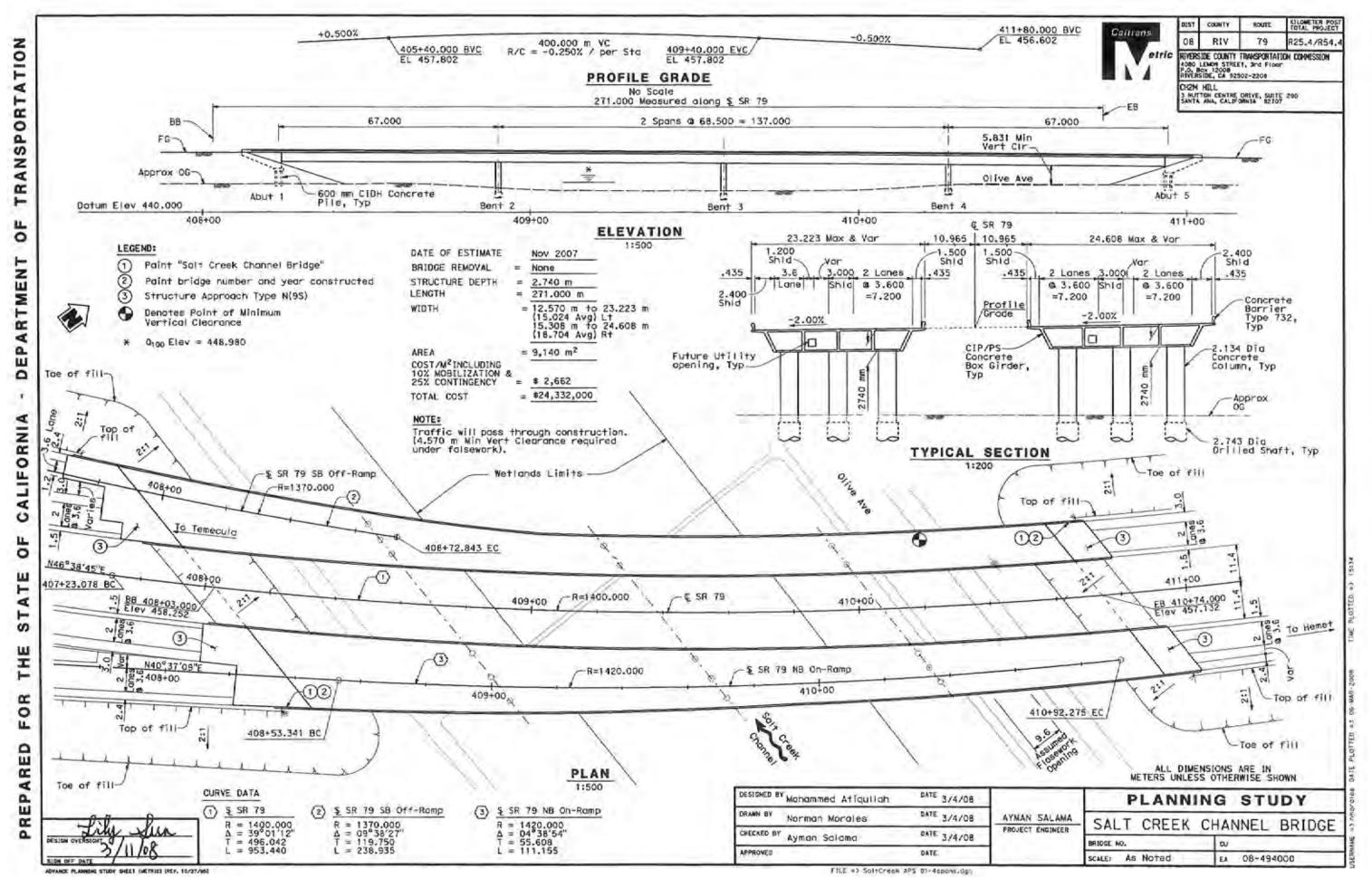
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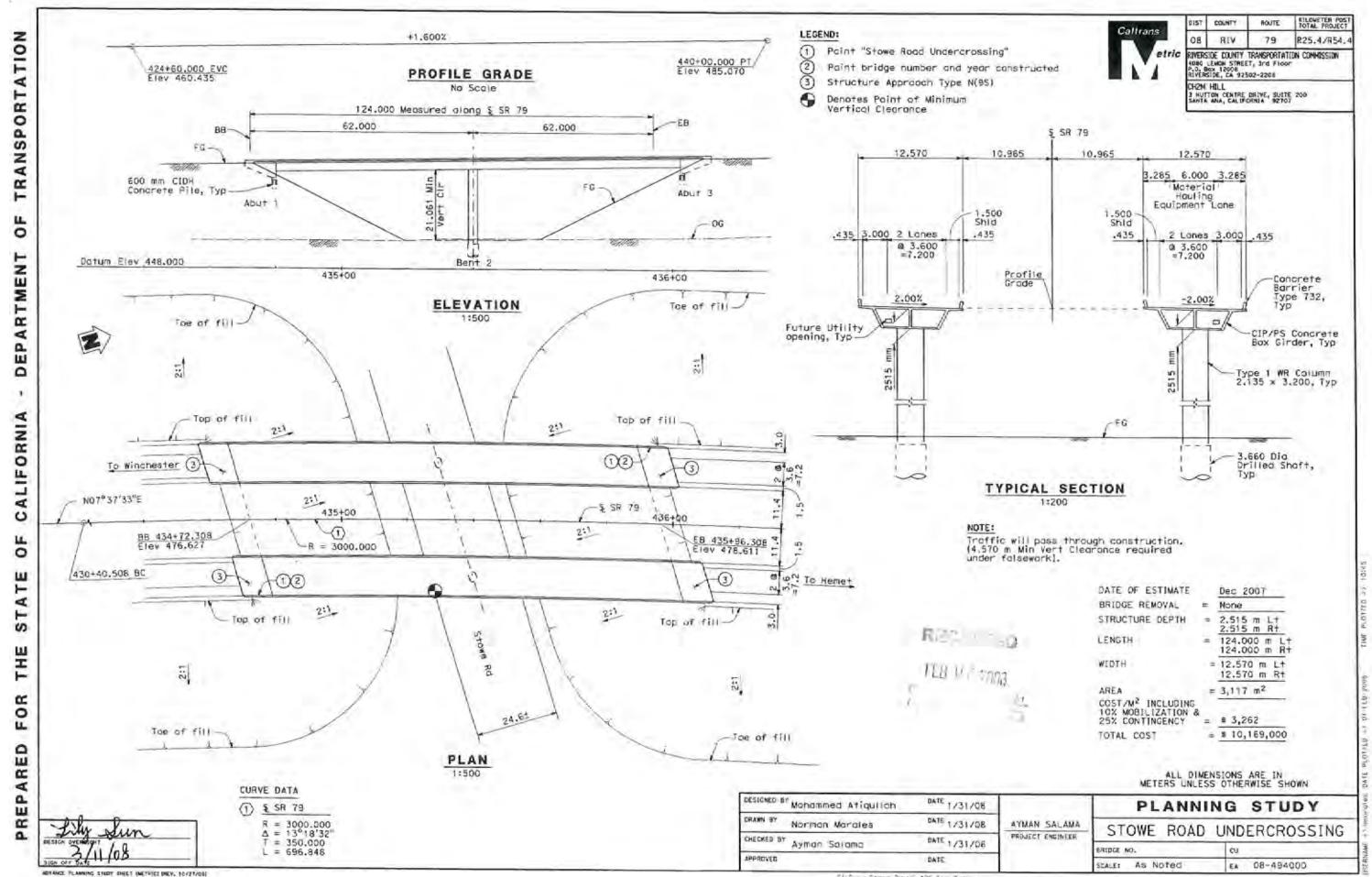
# **SR 79 Construction Phasing** 20-Year Design Horizon

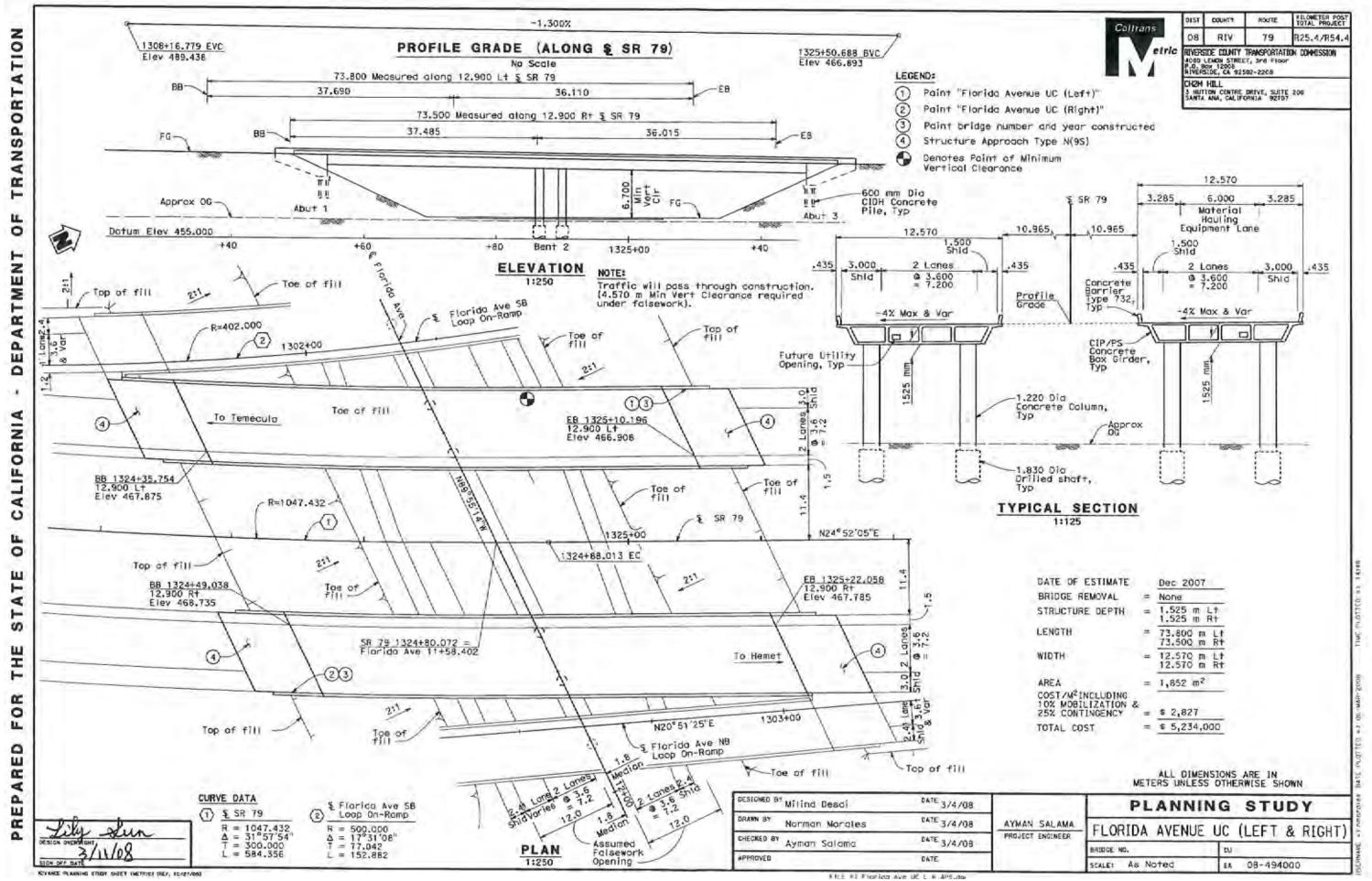
Draft Project Report State Route 79 Realignment Project

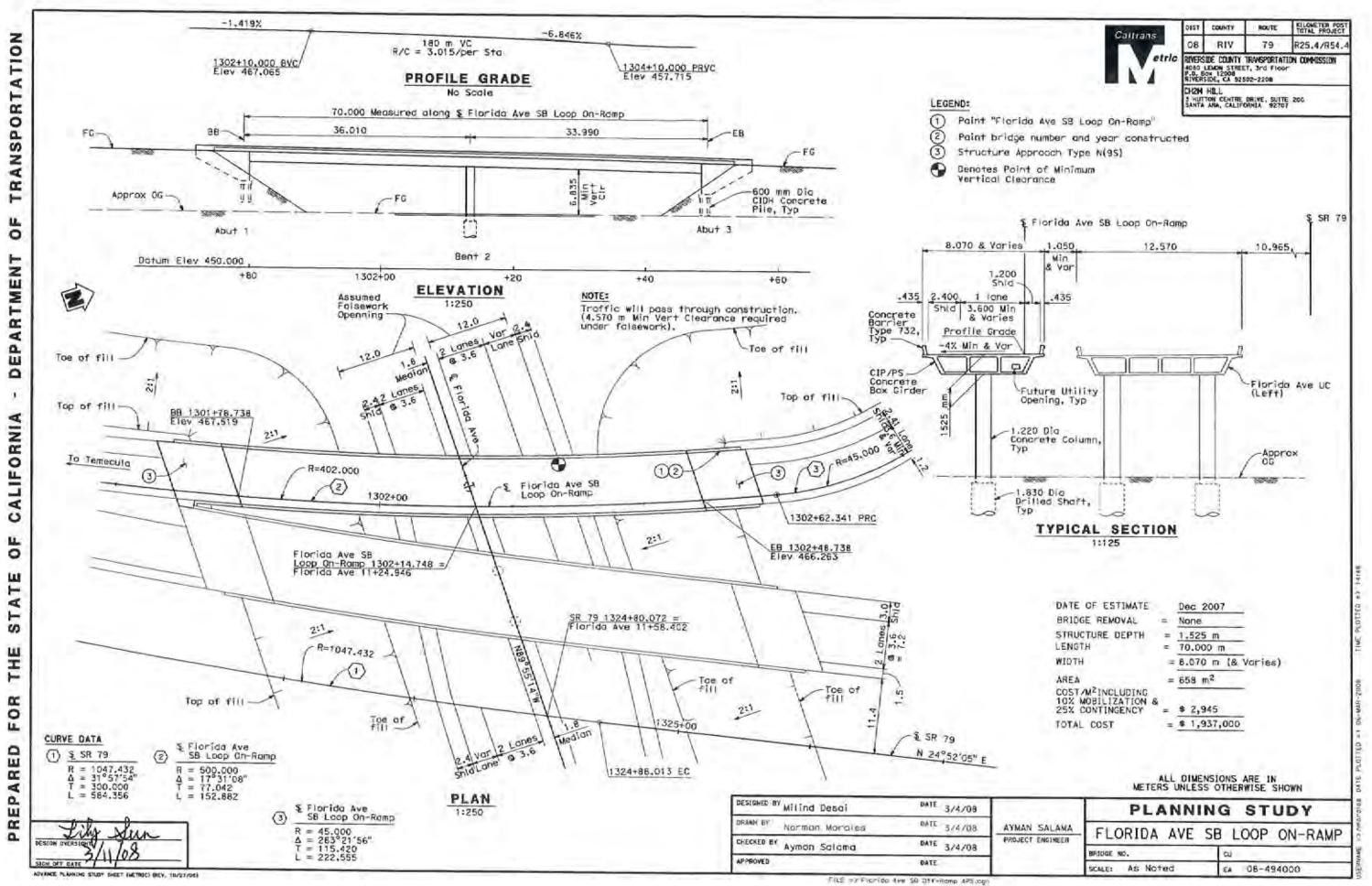
Attachment H - Project Phasing Page 5 of 5

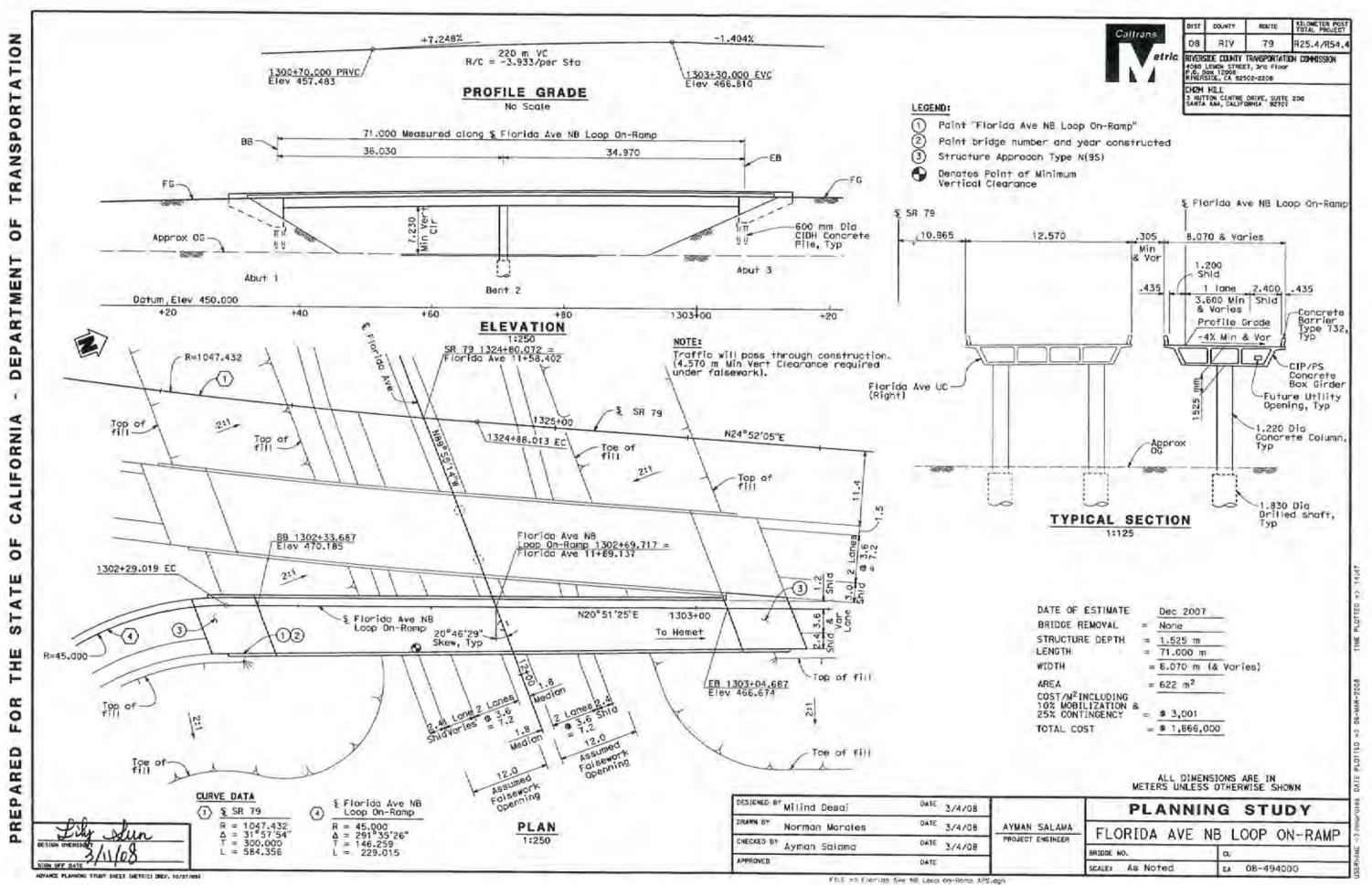


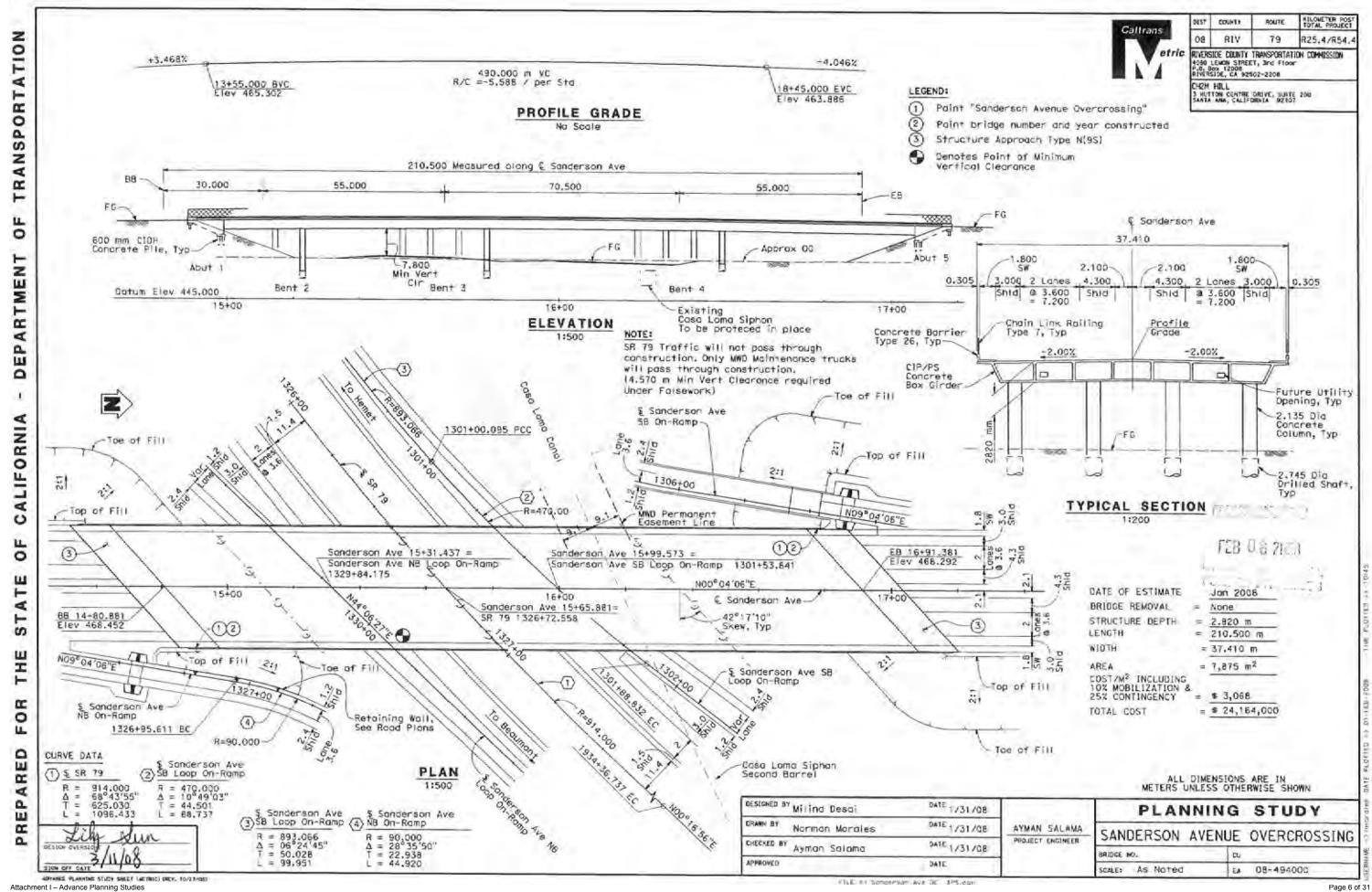




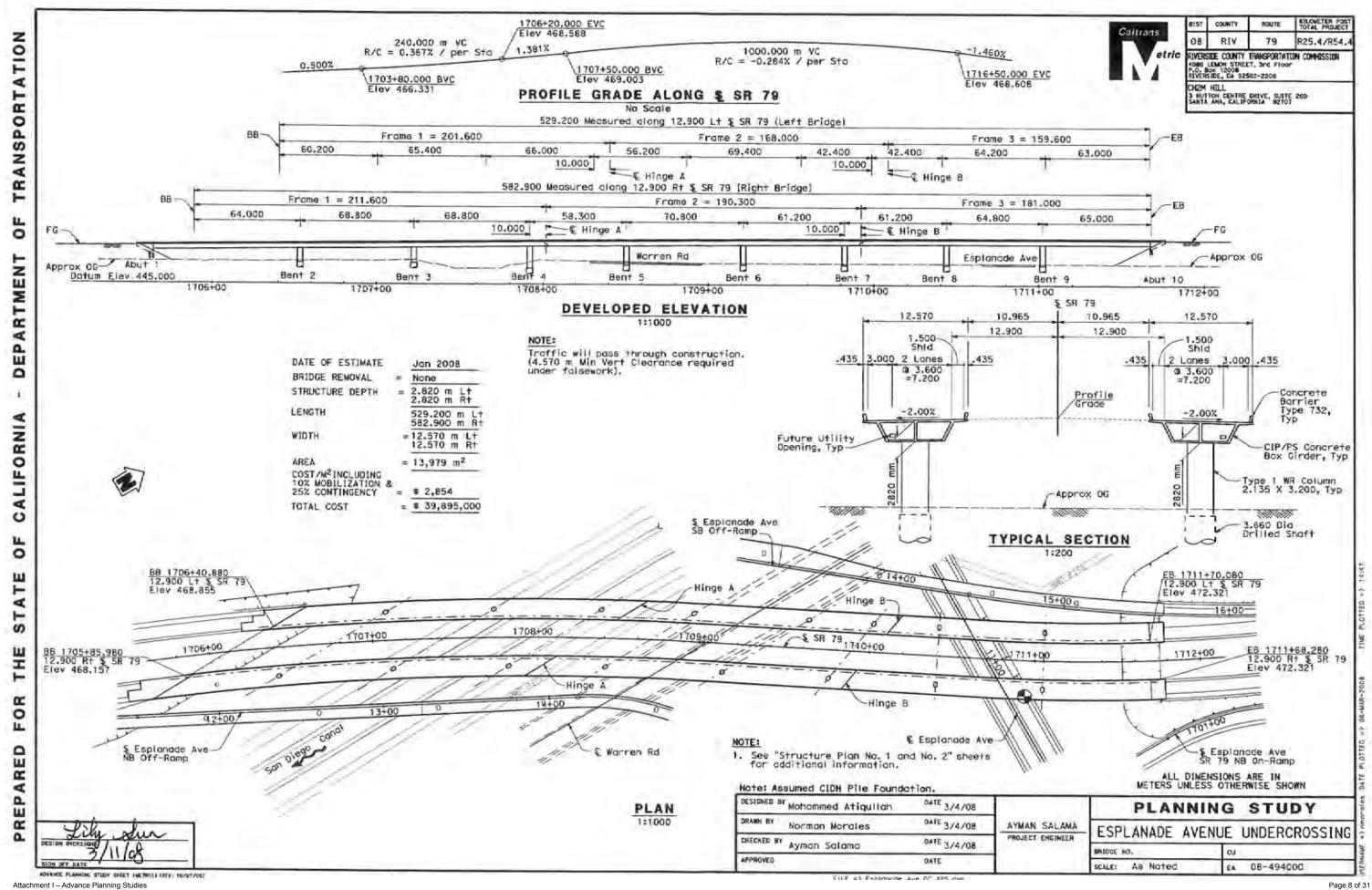


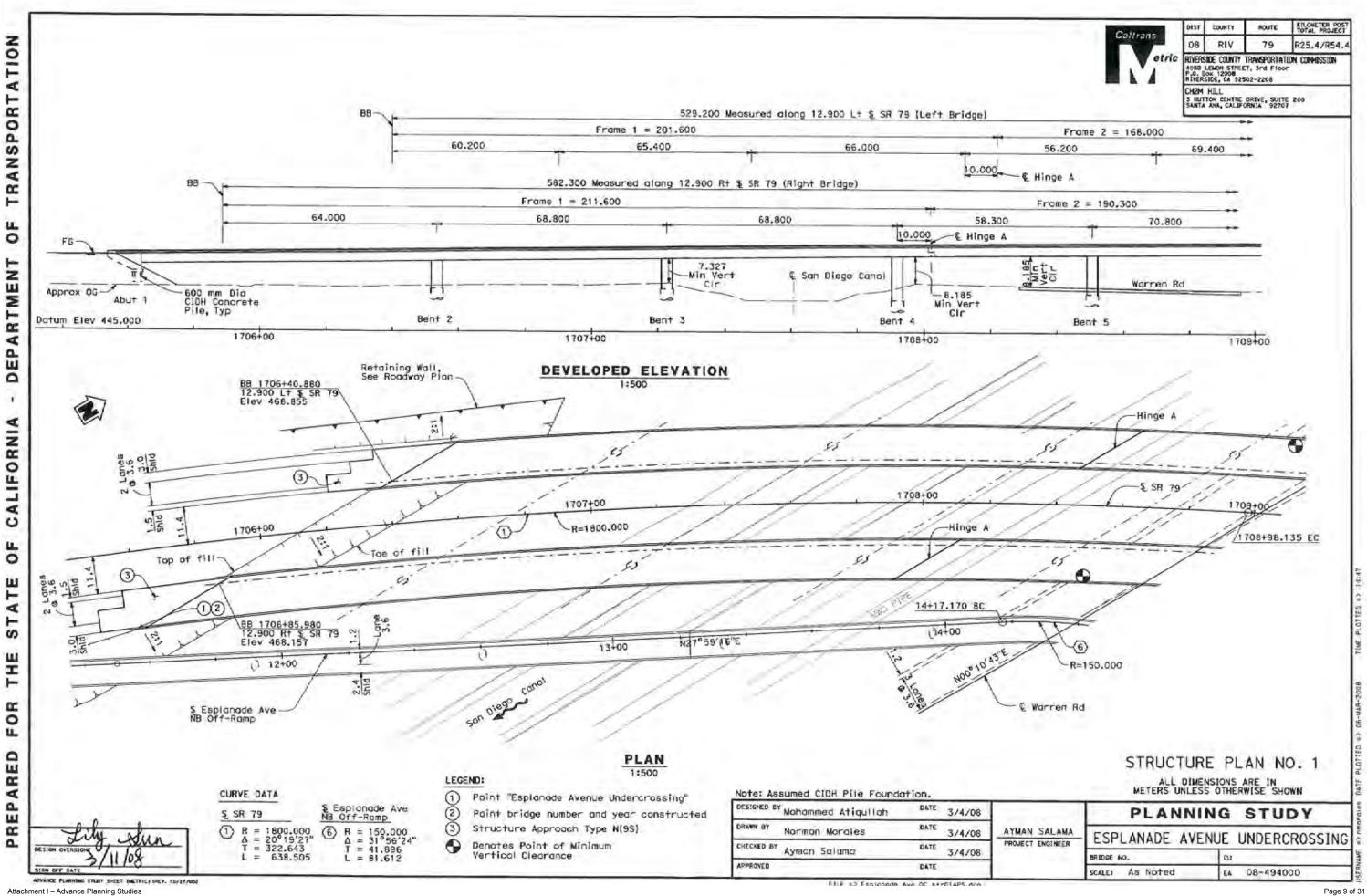


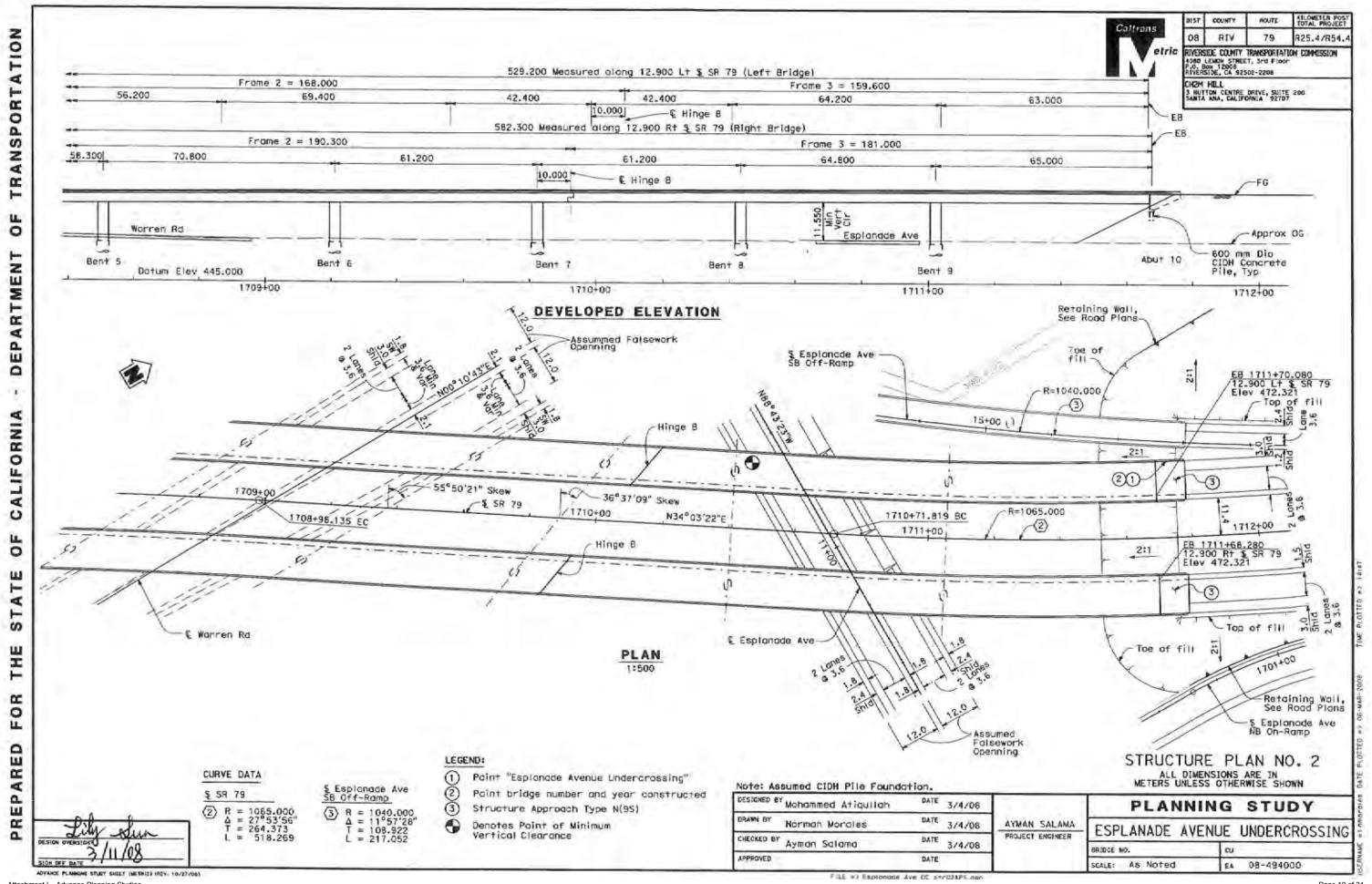


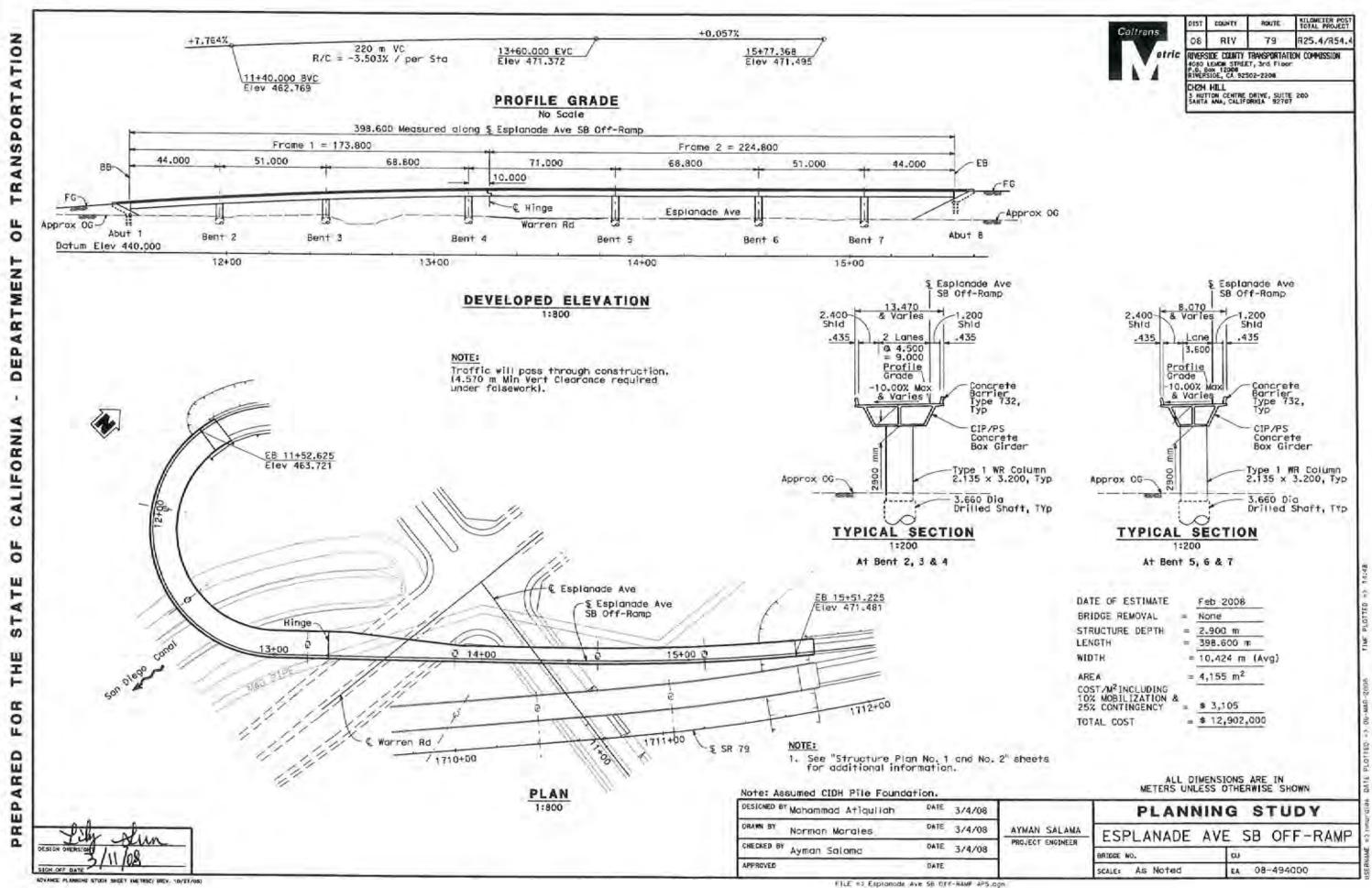


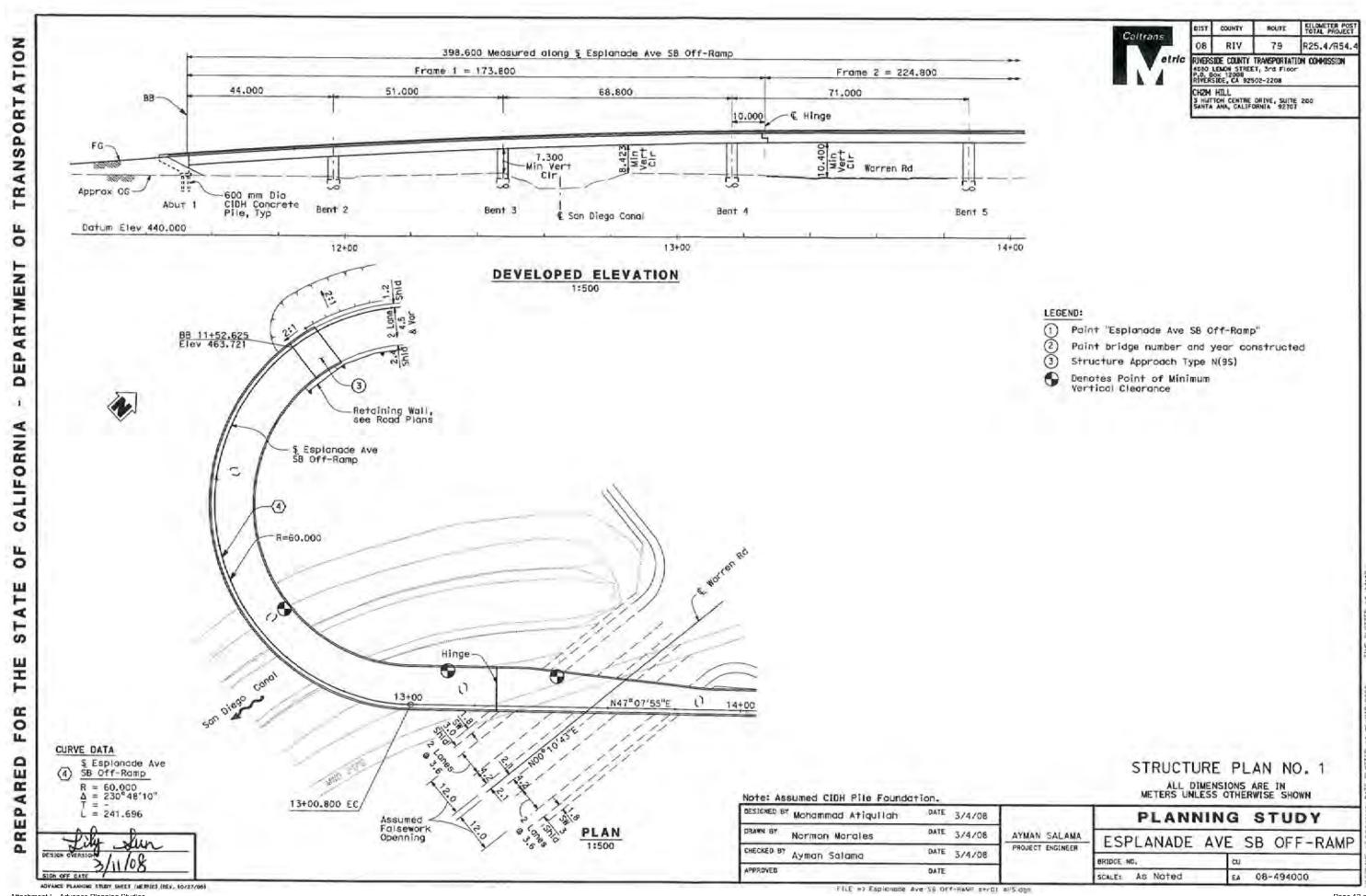
KILONETER POST COUNTY ROJTE Caltrans ANSPORTATION 08 79 RIV R25.4/R54. IVERSIDE COUNTY TRANSPORTATION COMMISSION 1080 LEMON STREET, 3rd Floor 2.0. Bex 12008 RIVERSIDE, CA 92502-2208 \*5.805% -1,460% CH2M HILL 130.000 m VC LEGEND: 3 MUTTON CENTRE DRIVE, SUITE 200 SAMTA ANA, CALLFORNIA 92707 1306+10,000 EVC 304+80.000 BVC R/C = -5.588% / per 5ta Elev 469.195 Paint "Sanderson Ave 5B On-Ramp" Elev 466.371 (2) Paint bridge number and year constructed (3) Structure Approach Type N(95) PROFILE GRADE No Scale œ 168.000 Measured along & Sanderson Ave SB On-Ramp -§ Sanderson Ave SB On-Ramp 59,000 59.000 50.000 EB 8.070 -1.200 Shid Min Vert Cir 0 over Canal 435 .435 ARTMENT -600 mm CIDH Concrete Pile, Typ € Casa Loma Profile Grade Canal Approx OG Concrete Barrier Type 732, 10.00% Max The second second section of the second & Varies Abut 4 Bent Datum Elev 450.000 Abut Bent 3 1305+00 1306+00 CIP/PS E Concrete Box Girder NOTE: 0 DEVELOPED ELEVATION 2.135 Dia Concrete Column Only MWD Maintenance trucks 1:400 Approx DGwill pass through construction. (4.570 m Min Vert Clearance required Under Falsework) ALIFORNIA 2.745 Dia Drilled Shoft TYPICAL SECTION Toe of Fil Top of Fill 1:200 Patrol Road, Typ Retaining Wall, 777 see Road Plans O FIRE O. THER BB 1304+65.682 Elev 465.539 0 **6**2 Existing SCE-115KV & 12 KV OH Lines ш R=1000.000 -(3) (1)(2) Ø 1300+00 1304+81.899 PCC -DATE OF ESTIMATE Jan 2008 S BRIDGE REMOVAL = None Ш STRUCTURE DEPTH = 2.360 m -(2) I LENGTH = 168,000 m R=150.000 -WIDTH = 8.070 m = 1,356 m2 AREA EB 1306+33.682 Elev 468.849 0 1305+98.243 EC COST/M2 INCLUDING 0 £ Sonderson Ave 10% MOBILIZATION & L = \$ 3,011 25% CONTINGENCY & SA 7g TOTAL COST = \$ 4,082,000 Sanderson Ave SB On-Ramp ш 1326+00 ALL DIMENSIONS ARE IN METERS UNLESS OTHERWISE SHOWN Œ PLAN 4 Note: Assumed CIDH Pile Foundation. 1:400 CURVE DATA DESIGNED BY Milling Desai 0 DATE 1/31/08 PLANNING STUDY § Sonderson Ave SB Loop On-Romp ш § Sanderson Ave 5B On-Romp (2) § Sonderson Ave SB On-Romp DRAWN BY DATE 1/31/08 R = 1000.000 Δ = 11°27'49" T = 100.372 L = 200.078 Norman Morales AYMAN SALAMA R = 150.000 Δ = 42°17'20" T = 58.013 L = 110.711 R = 893.066 Δ = 06°24'45" T = 50.028 L = 99.951 SANDERSON AVE SB ON-RAMP PROJECT ENGINEER CHECKED BY Ayman Salama DATE 1/31/08 BRIDGE NO. (0) APPROVED DATE scale: As Noted EA 08-494000 ADVANCE FLANHING STREY SIGET INCTRIC! INCV. 10/27/05 FILE on Sanderson-SPI 79 Dri-Rama 125 don



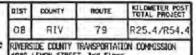






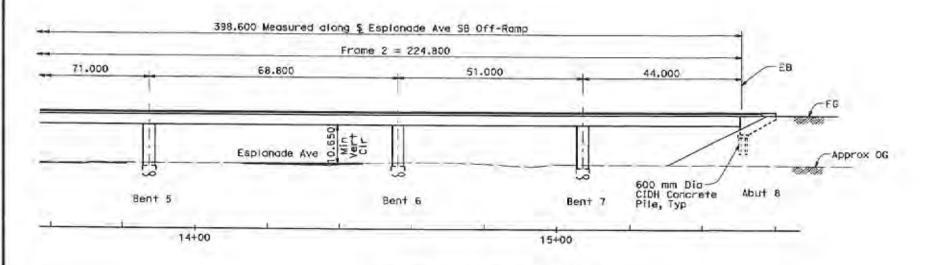






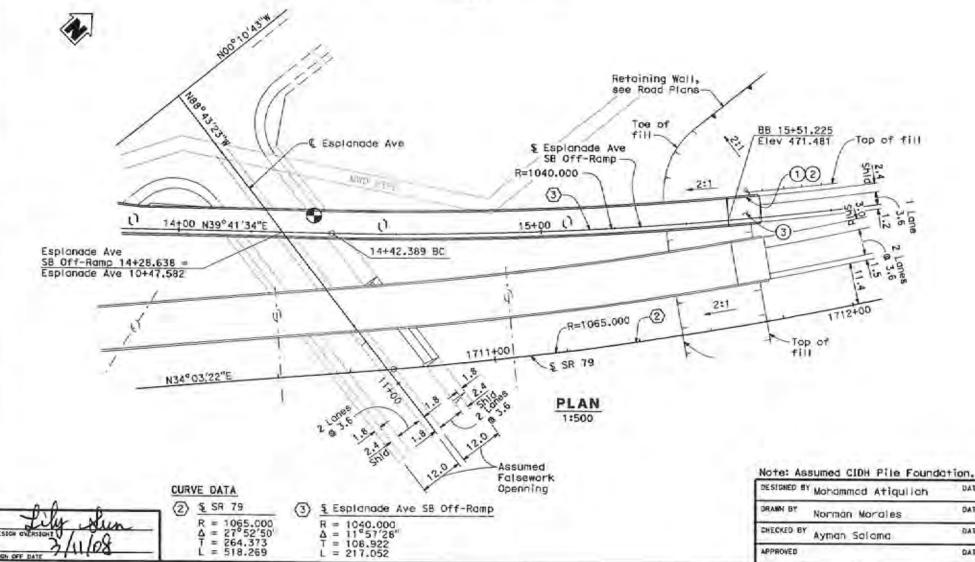
RIVERSIDE COUNTY TRANSPORTATION COMPGSSION HORD LEMON STREET, 3rd Floor P.O. Box 12008 RIVERSIDE, CA 92502-2208

CH2M HILL 3 HUTTON CENTRE DRIVE, SUITE 200 SANTA AMA, CALIFORNIA 92707



# DEVELOPED ELEVATION

1:500



#### LEGEND:

- Paint "Espianade Ave SB Off-Ramp"
- Paint bridge number and year constructed
- Structure Approach Type N(95)
- Denotes Point of Minimum Vertical Clearance

STRUCTURE PLAN NO. 2

ALL DIMENSIONS ARE IN METERS UNLESS OTHERWISE SHOWN

| ĺ | PLANI     | IING | S  | TUDY  |
|---|-----------|------|----|-------|
|   | ESPLANADE | AVE  | SB | OFF-R |
| 1 | unings us | 1.   |    |       |

AYMAN SALAMA OFF-RAMP PROJECT ENGINEER SCALE: As Noted EA 08-494000

ADVANCE PLANNING STEDY SHEET IMETRIC) (NEV. 10/27/05) Attachment I - Advance Planning Studies

TRANSPORTATION

OF

DEPARTMENT

CALIFORNIA

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FOR

PREPARED

FILE of Engineeric ave 55 OFF-BARE stend are ex-

DATE

APPROVED

DATE 3/4/08

DATE 3/4/08

DATE 3/4/08

PLAN

1:500

§ Esplanade Ave NB Off-Ramp

R = 1769.757 Δ = 04°51'18" T = 75.025 L = 149.960

STRUCTURE PLAN NO. 1

ALL DIMENSIONS ARE IN METERS UNLESS OTHERWISE SHOWN

DESIGNED BY Monammed Atlquilah DATE 3/4/08 DATE 3/4/08 AYMAN SALAMA PROJECT ENGINEER DATE 3/4/08 DATE

PLANNING STUDY ESPLANADE AVE NB OFF-RAMP BRIDGE NO. OU. SCALE: As Noted EA 08-494000

Note: Assumed CIDH Pile Foundation.

Norman Morales

CHECKED BY Aymon Salama

DRAWN BY

APPROVED

KILOMETER POS TOTAL PROJECT

R25.4/R54.

ROUTE

79

CURVE DATA

1) § SR 79

R = 1800.000 Δ = 20°19'27' T = 322.643 L = 638.505

PREPARED

Caltrans. TRANSPORTATION 08 RIVERSIDE COUNTY TRANSPORTATION CONNESSION 4080 LEMON STREET, 3rd Floor P.O. 80x 12008 RIVERSIDE, CA 92502-2208 CH2M HILL 3 HUTTON CENTRE DRIVE, SULTE 200 SANTA ANA, CALIFORNIA 92707 377.700 Measured along & Esplanade Ave NB Off-Romp Frome 1 = 193.200 Frame 2 = 184.50010.000 63.200 69.500 41.800 EB. 7.680 Min Vert Worren Rd LL. 0 5.879 Min Vert Approx OG 600 mm Dia CIDH Concrete Pile, Typ DEPARTMENT Bent 4 Bent 5 Bent 6 Datum Elev 450.000 13+00 14+00 15+00 DEVELOPED ELEVATION 1:500 LEGEND: Paint "Esplanade Ave NB Off-Ramp" @ Paint bridge number and year constructed SR 79 Structure Approach Type N(9S) Denotes Point of Minimum ALIFORNIA 1708+00 Vertical Clearance R=1800.000 14+17.170 BC O L N27°59'16"E 17 14+00 0 15+00.6485 EC & Espianade Ave NB Off-Ramp ш -(6) 4 R=150.000 -8 뿐 Assumed Falsework Openning 00 PLAN 0 1:500 IL. REPARED STRUCTURE PLAN NO. 2 ALL DIMENSIONS ARE IN METERS UNLESS OTHERWISE SHOWN Note: Assumed CIDH Pile Foundation. CURVE DATA bestoned by Mohammed Atiquilah DATE 3/4/08 PLANNING STUDY 1 § SR 79 (6) § Espianade NB Off-Ramp DATE 3/4/08 Norman Moroles AYMAN SALAMA R = 1800.000  $\Delta = 20^{\circ}19'27''$  T = 322.643 L = 638.505R = 150,000 Δ = 31°56'24" T = 41,896 L = 81,612

CHECKED BY Ayman Salama

APPROVED

DATE 3/4/08

PROJECT ENGINEER

BATTOCE NO.

SCALET AS Noted

ESPLANADE AVE NB OFF-RAMP

EA 08-494000

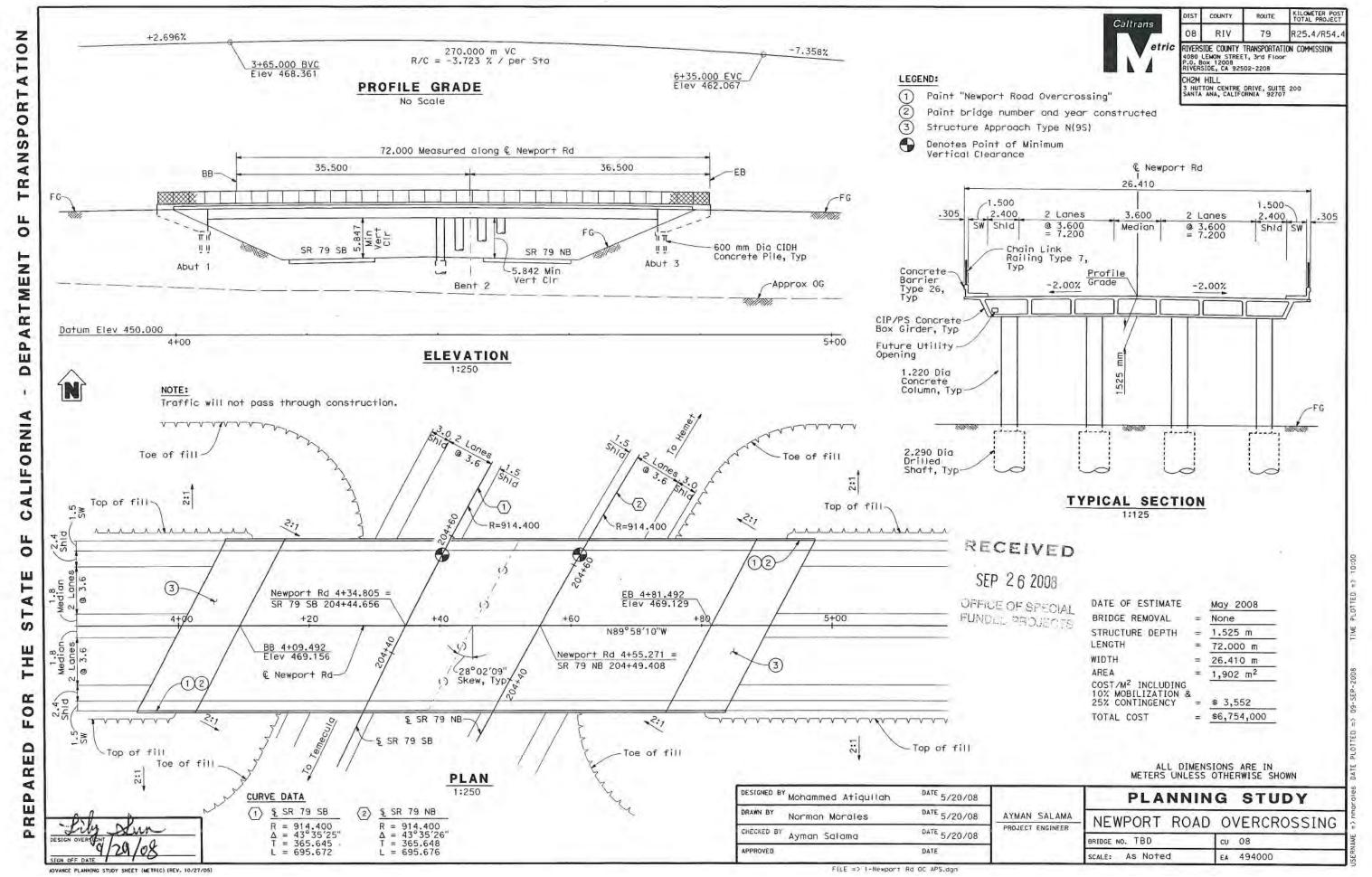
TOTAL PROJECT

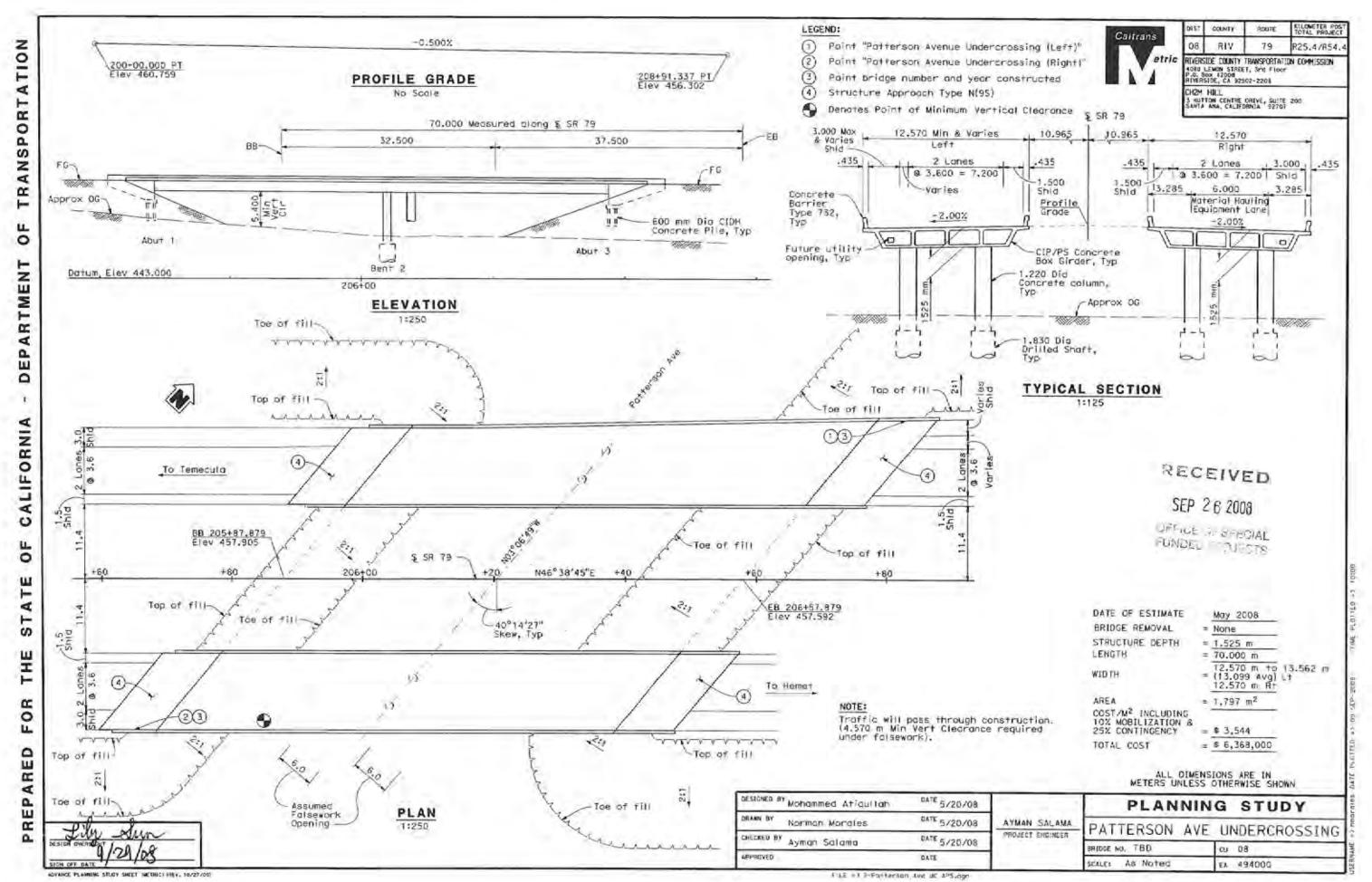
R25.4/R54.

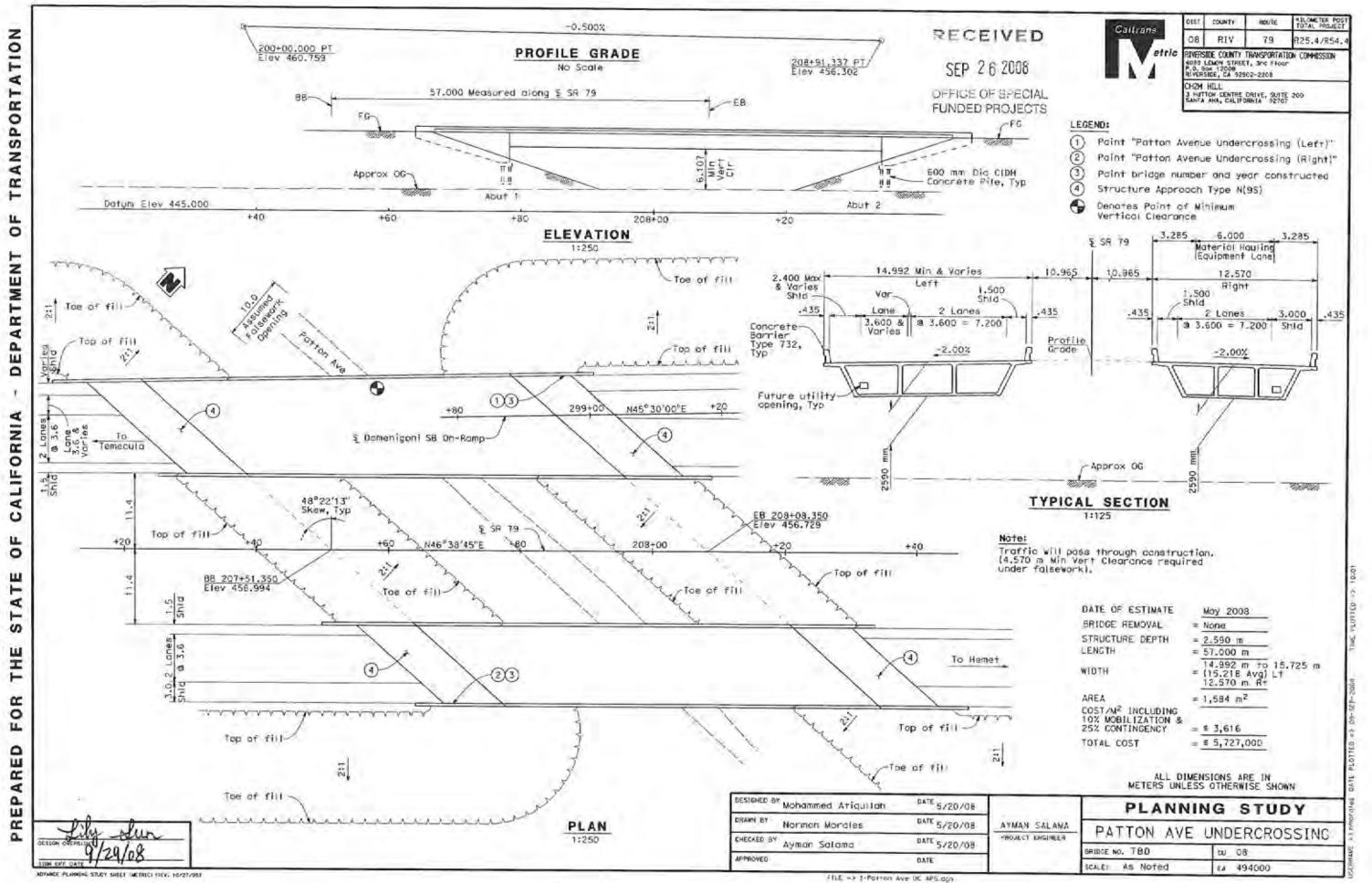
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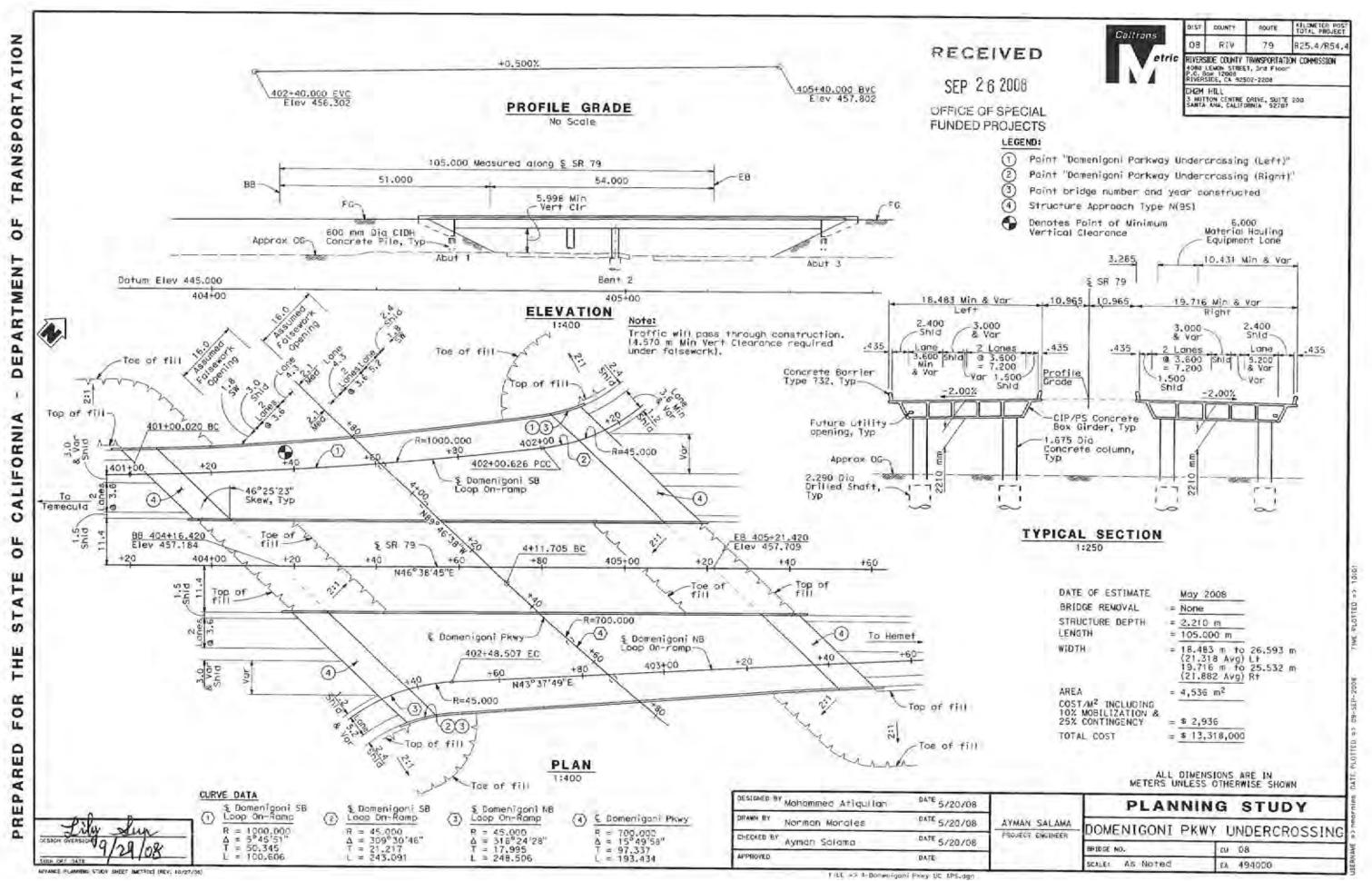
79

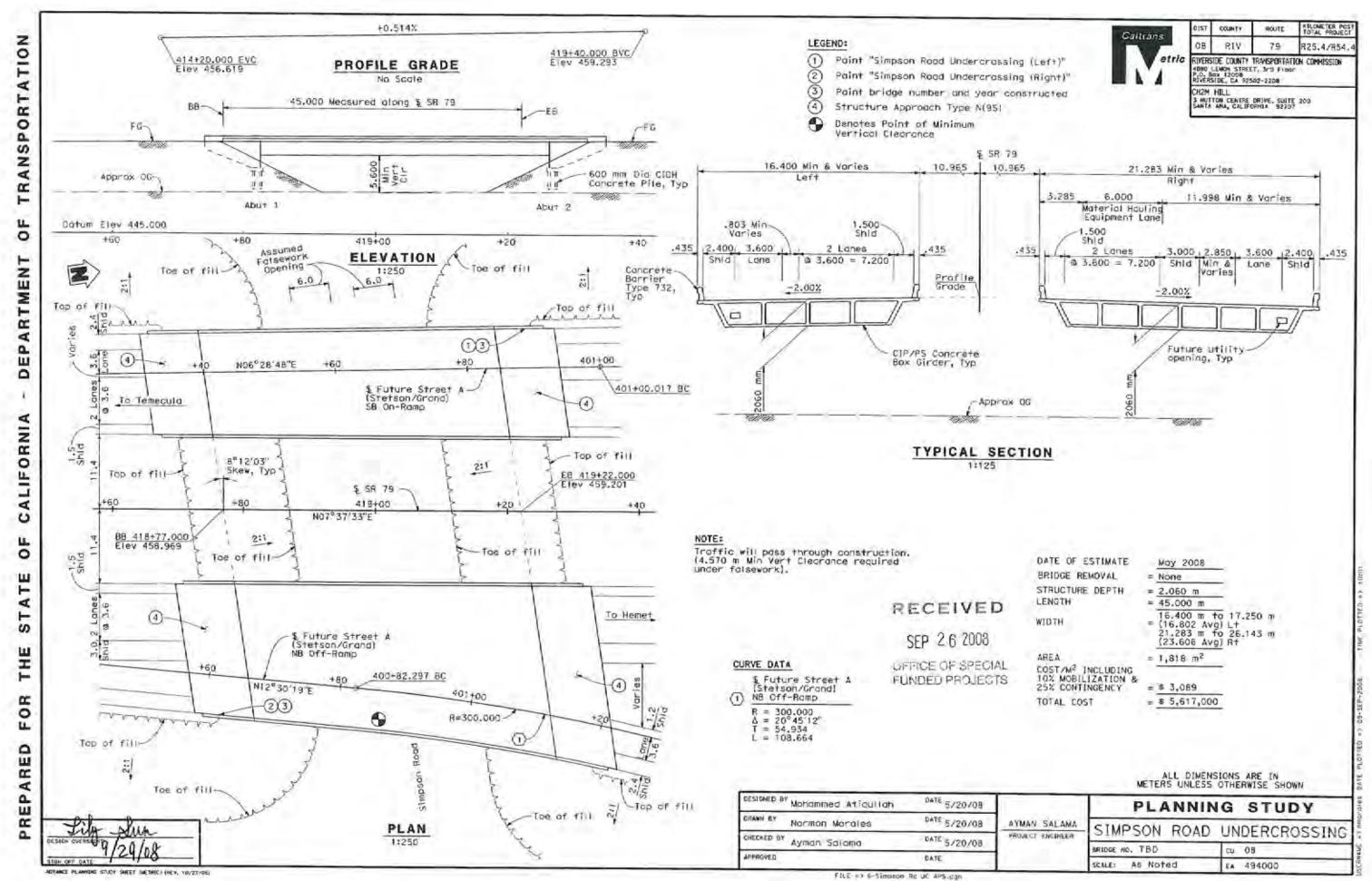
RIV

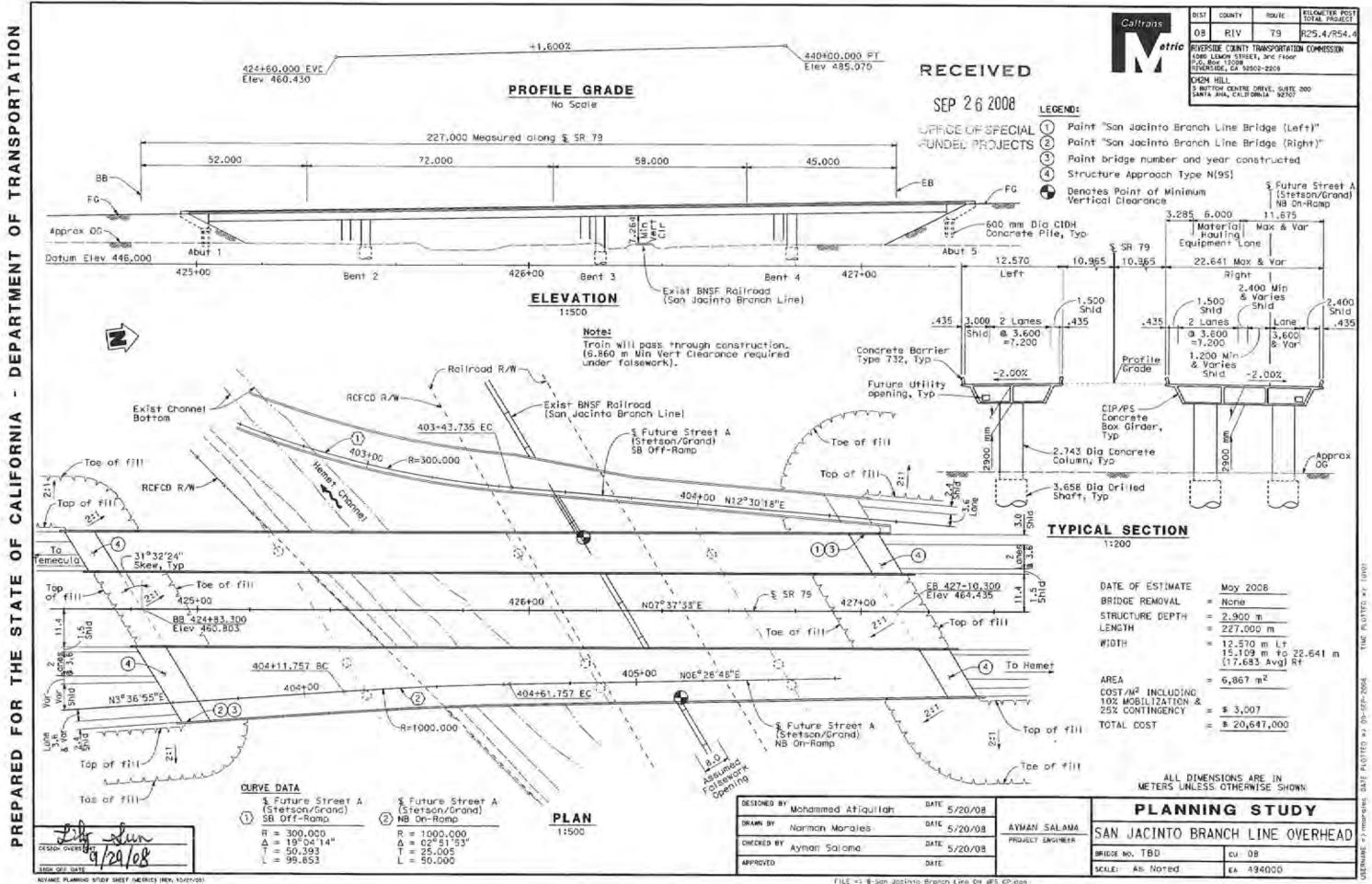


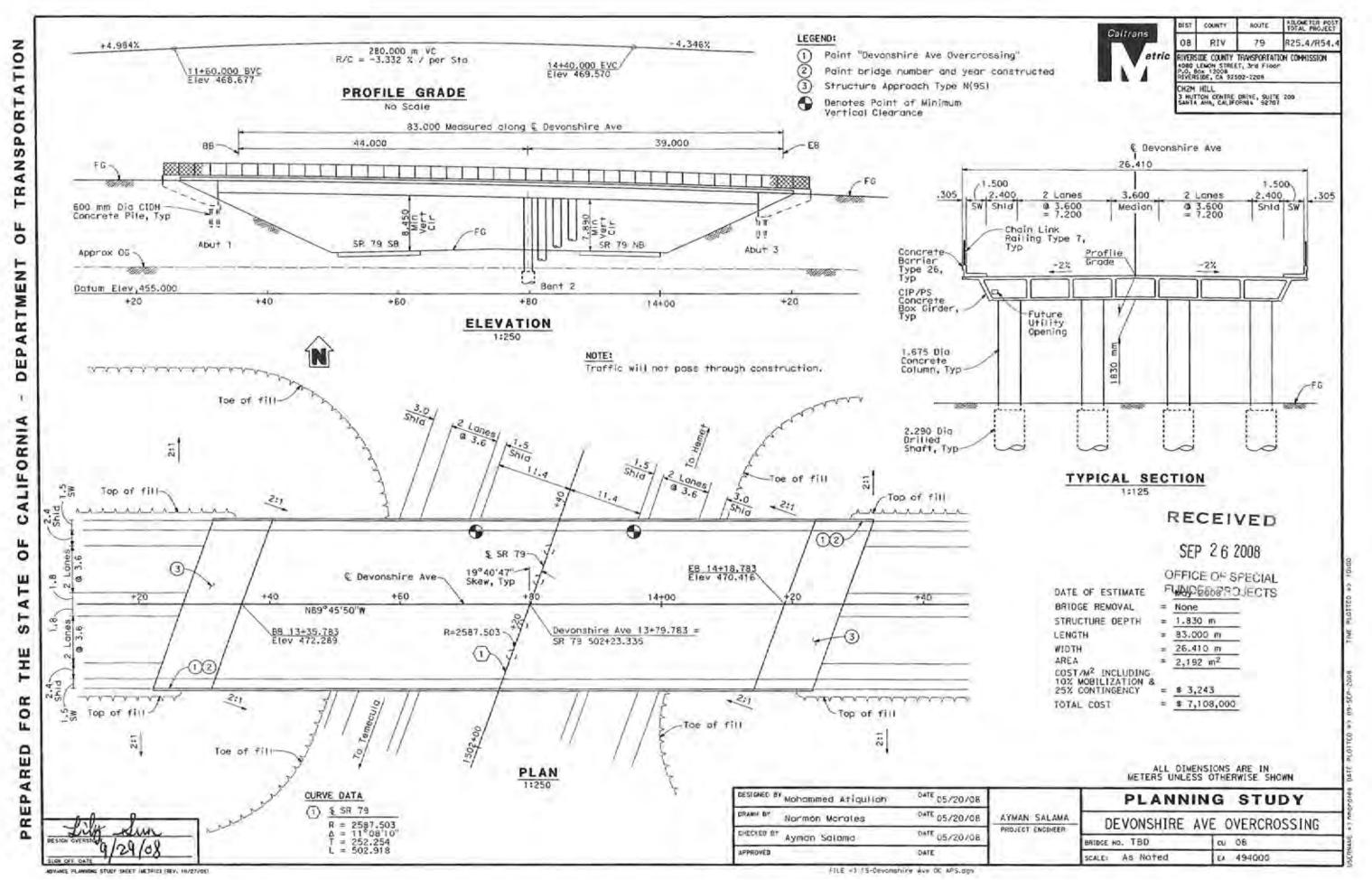


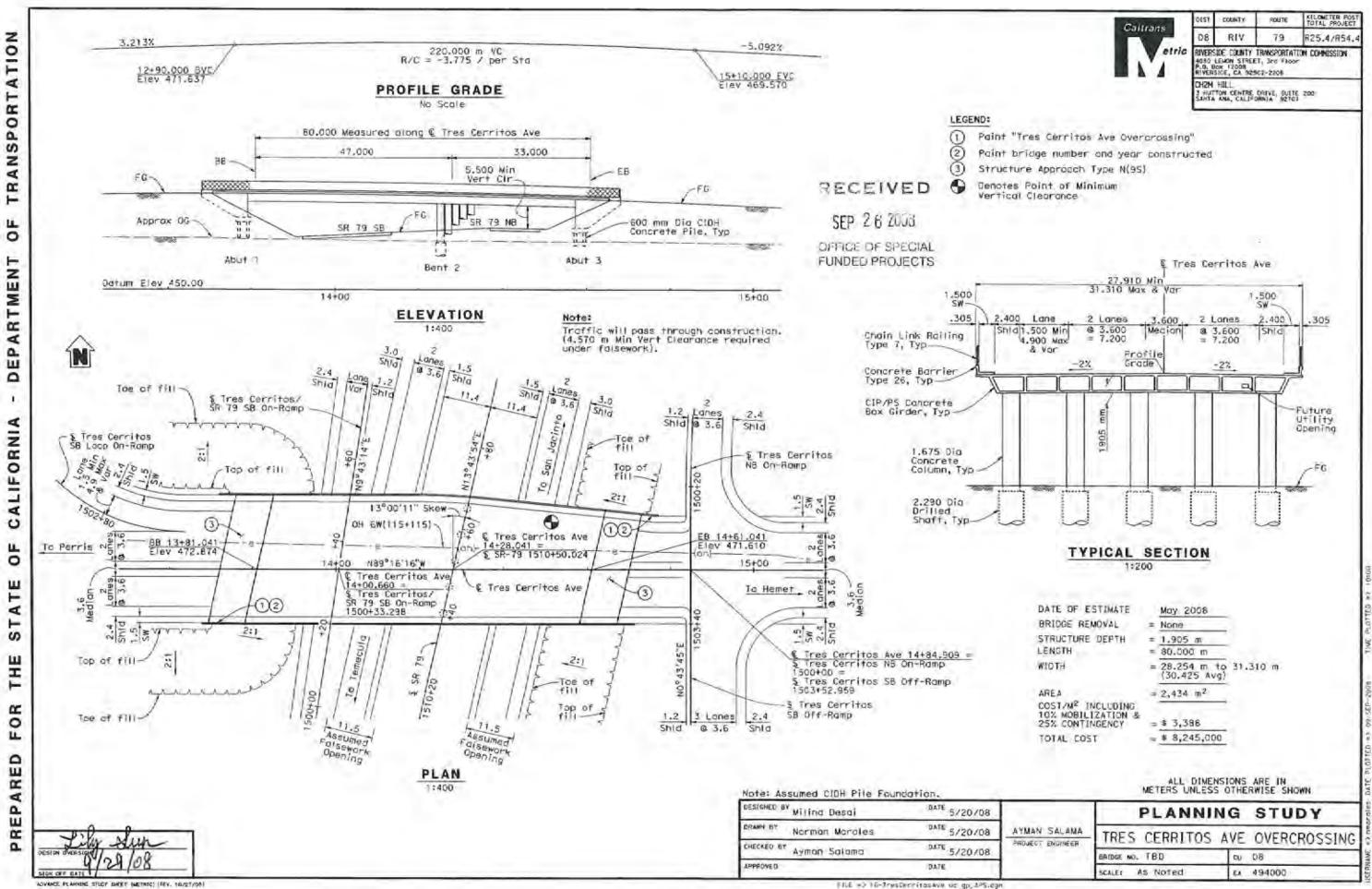


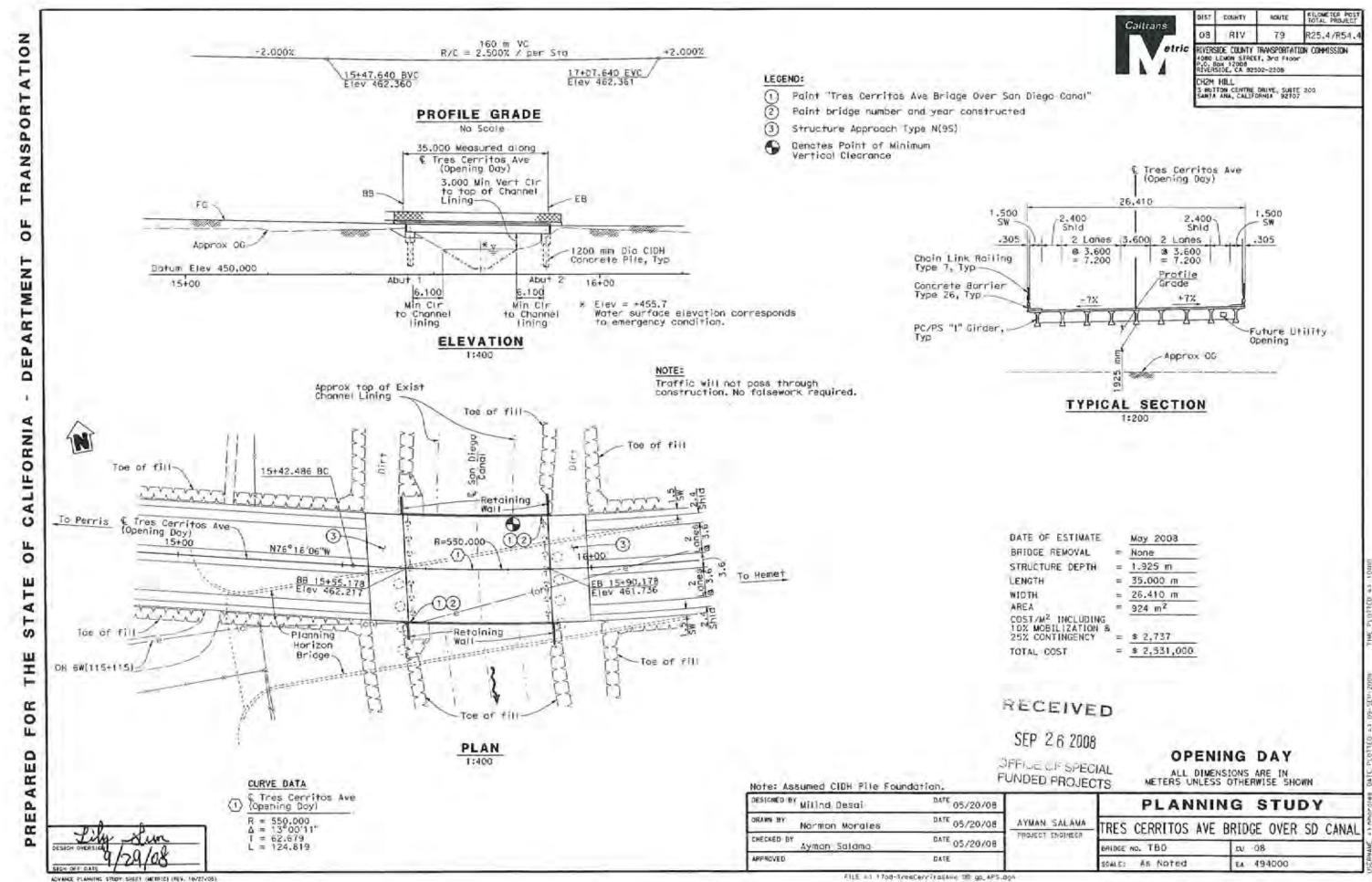


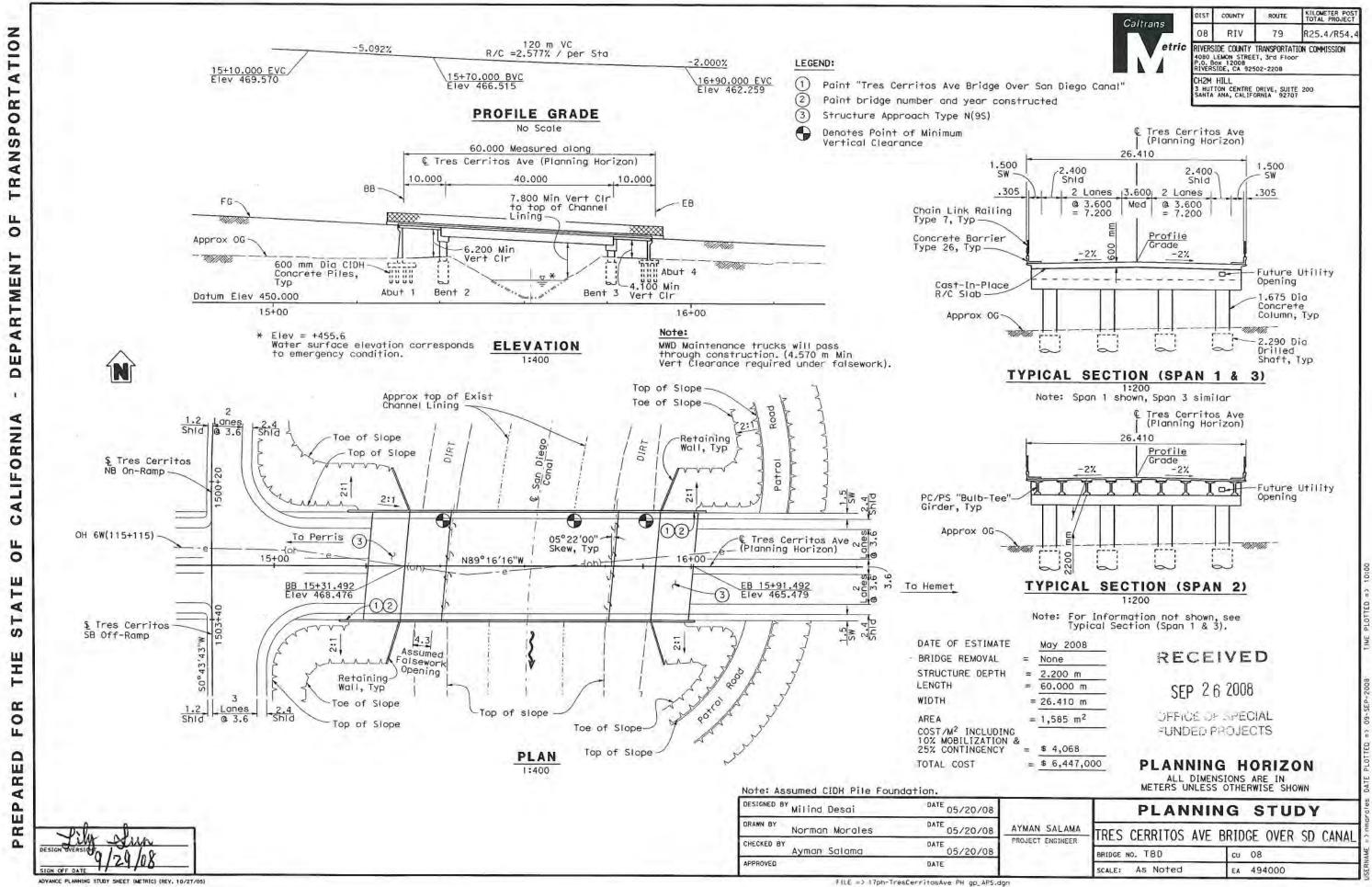


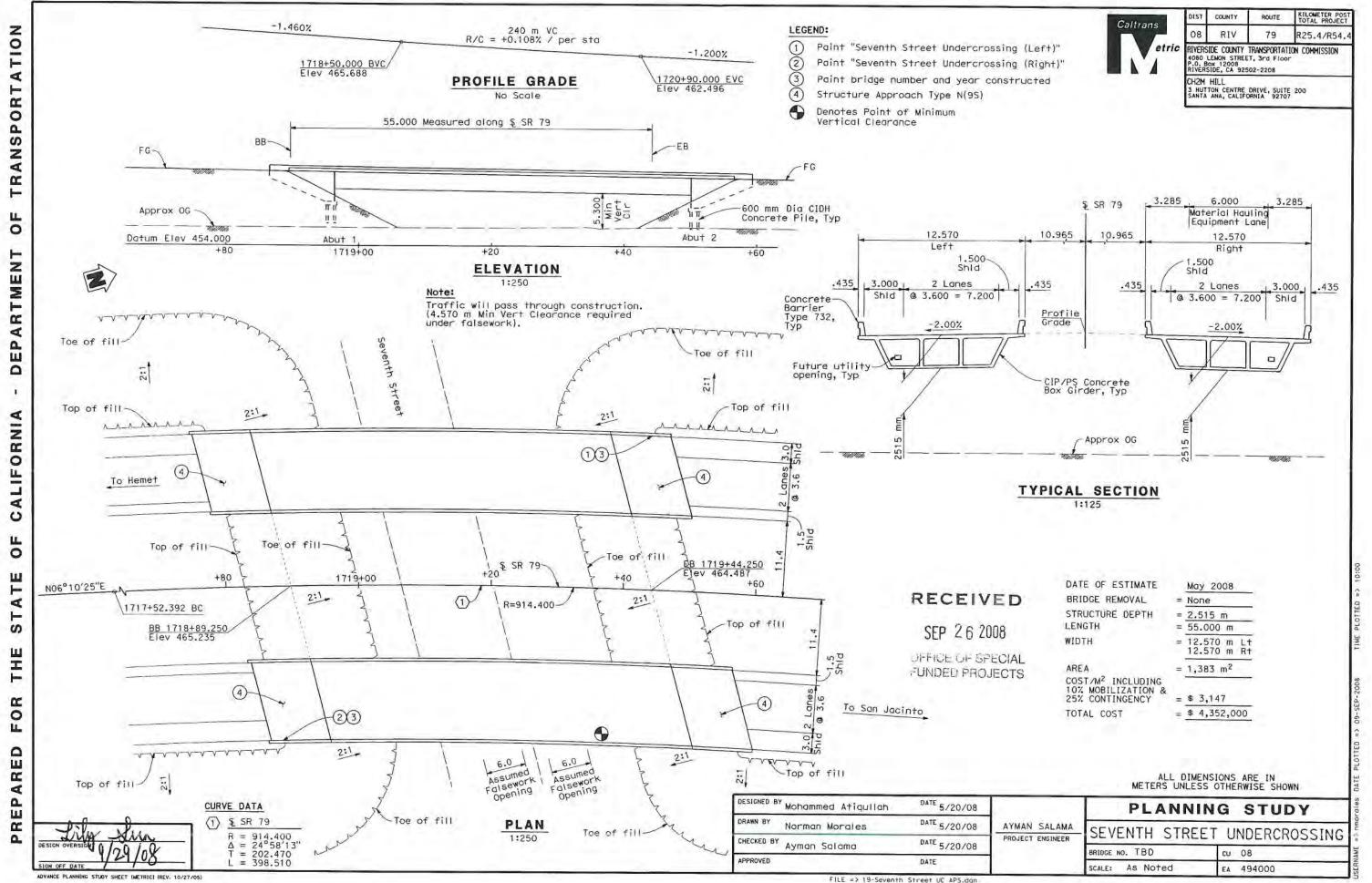


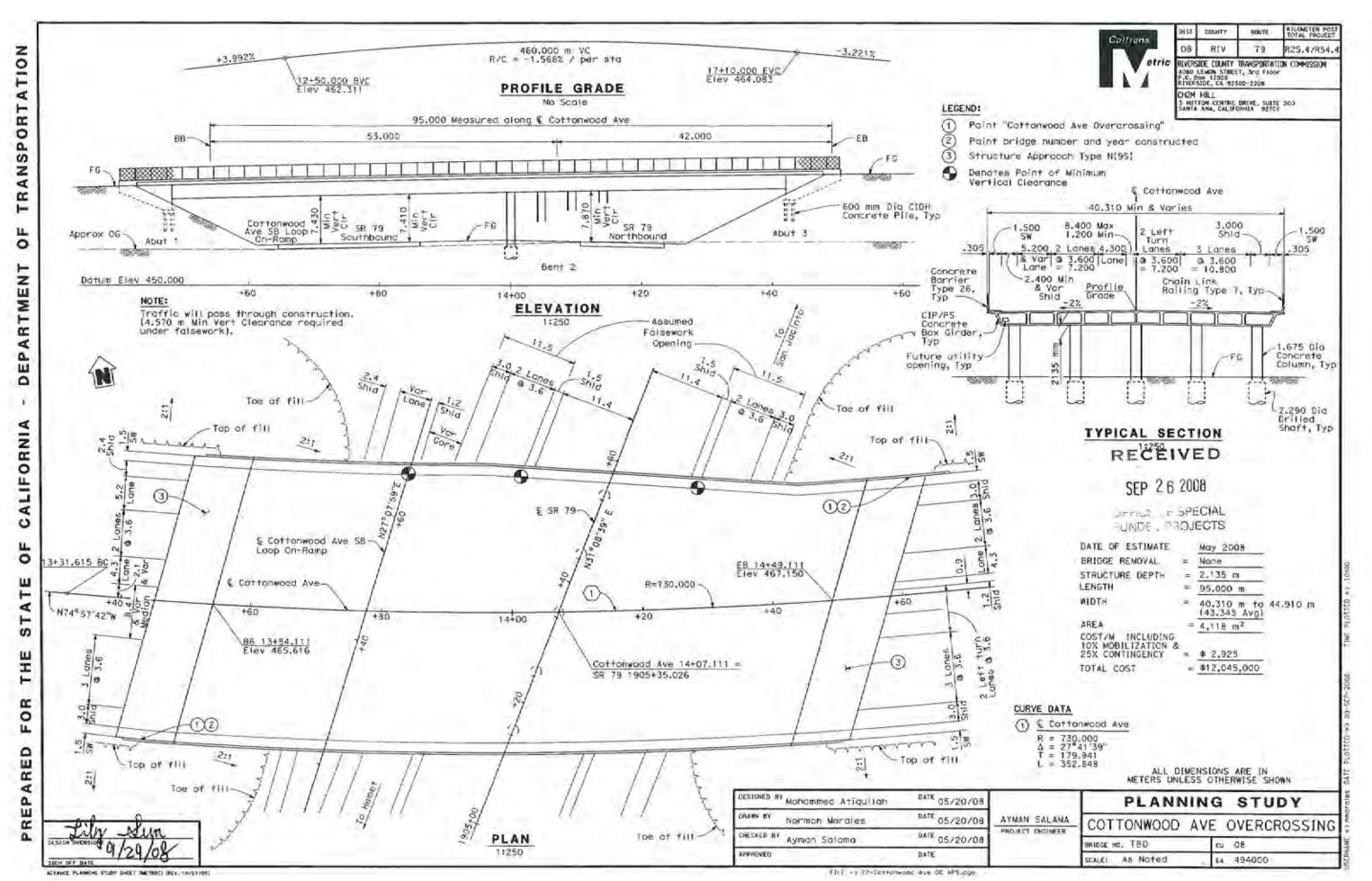


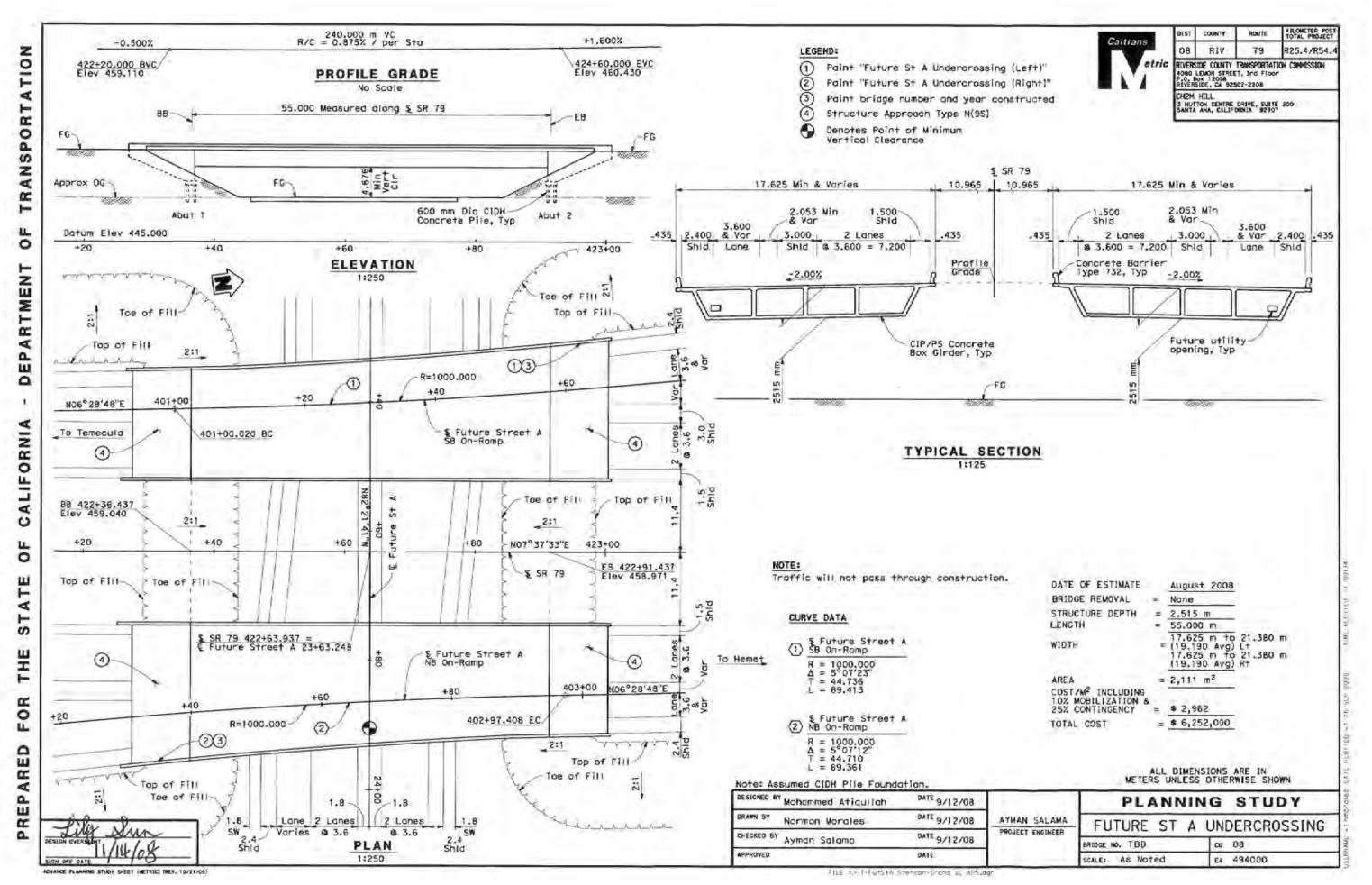


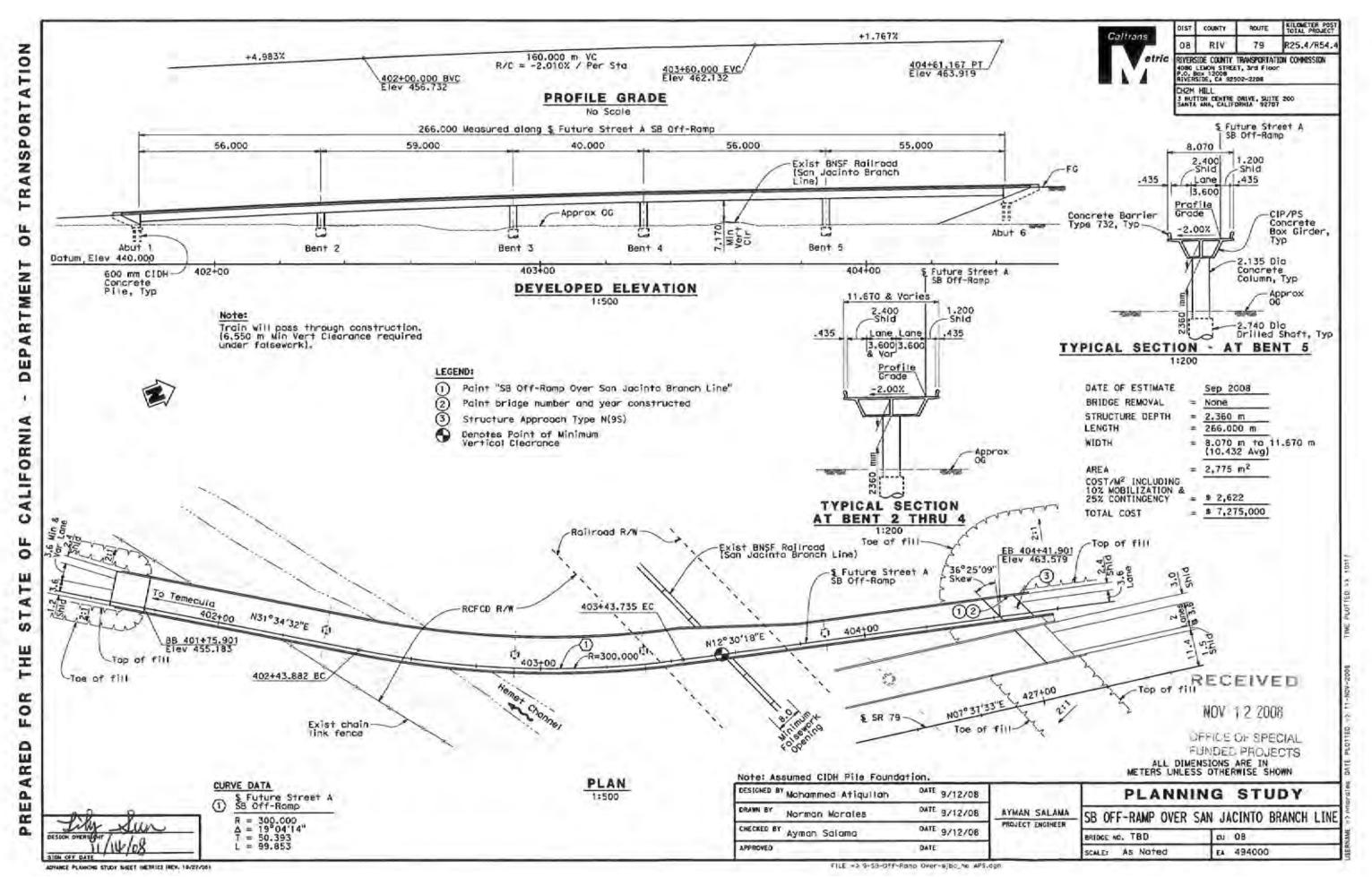


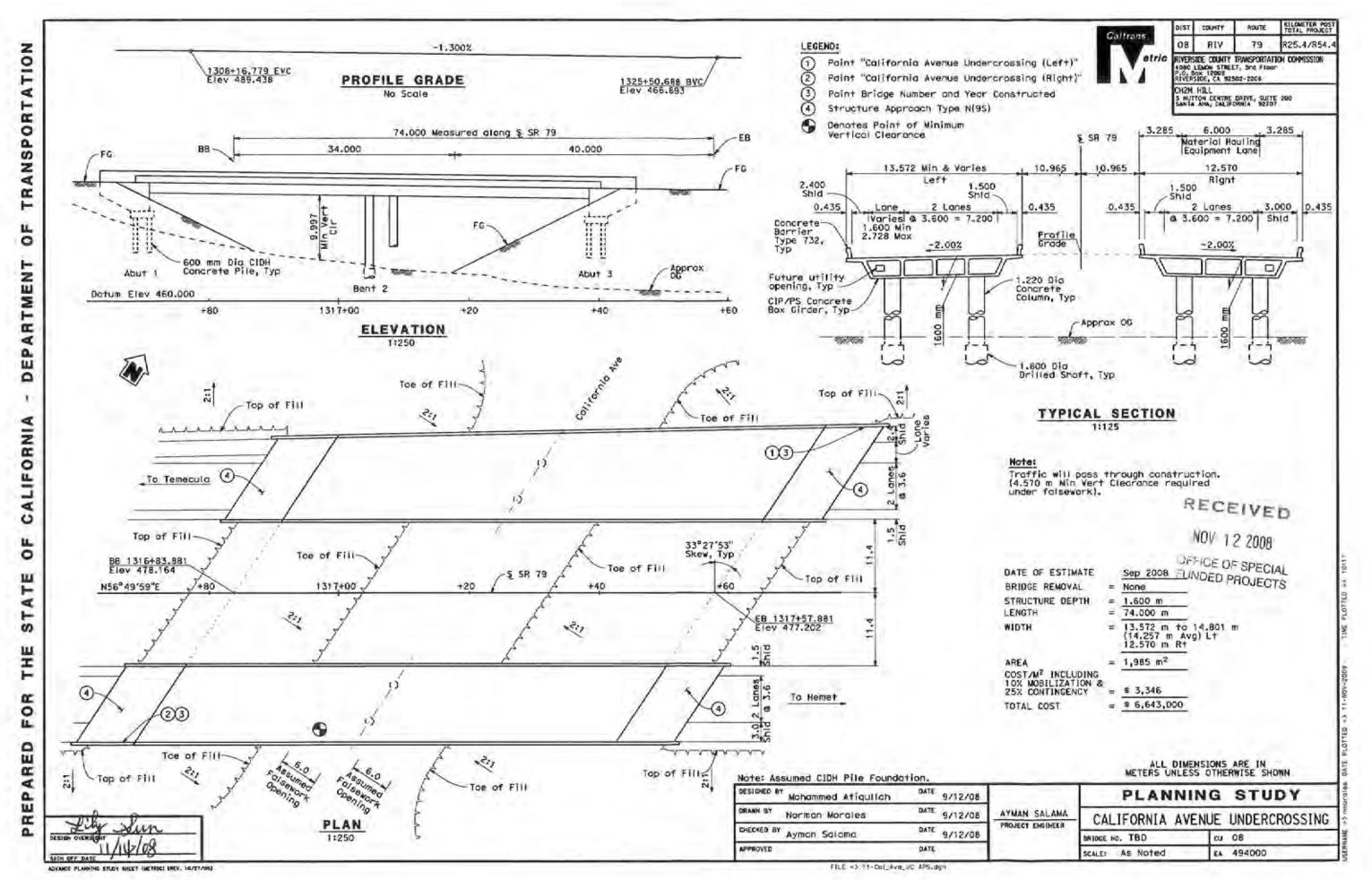














State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

Date \_\_\_\_\_

#### PROJECT DESCRIPTION

Approved by Project

Manager

| Limits                          | Realign State Route 79 from Domenigoni Parkway to Gilman Springs Road                             | ı               |
|---------------------------------|---|-----------------|
| Proposed<br>Improvement (Scope) | Construct four-lane expressway on new alignment from<br>Domenigoni Parkway to Gilman Springs Road |                 |
| Project                         | Alternative 1A  |                 |
|                                 | ROADWAY ITEMS   | \$526,740,000   |
|                                 | STRUCTURE ITEMS   | \$286,640,000   |
|                                 | SUBTOTAL CONSTRUCTION COSTS   | \$813,380,000   |
|                                 | RIGHT OF WAY (Current Value)  | \$259,093,000   |
|                                 | TOTAL PROJECT CAPITAL OUTLAY COST   | \$1,072,473,000 |
|                                 |   |                 |
| Reviewed by                     |   | Date            |
| Program Manager                 |   |                 |

Alternative 1-A Cost Analysis

Attachment J – Cost Estimates Page 1 of 73

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

<u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u> <u>EA 08-49400K</u>

#### I. ROADWAY ITEMS

| Section I - Earthwork               | Quantity   | Unit  | Unit Price   | Unit Cost          | Section Cost  |
|-------------------------------------|------------|-------|--------------|--------------------|---------------|
| Roadway Excavation                  | 11,232,157 | M3    | \$12         | \$134,785,884      |               |
| Imported Borrow                     | 0          | M3    | \$15         | \$0                |               |
| Clearing & Grubbing                 | 22         | KM    | \$6,000      | \$132,000          |               |
| Develop Water Supply                | 1          | LS    | \$4,000,000  | \$4,000,000        |               |
|                                     |            |       |              | Total Earthwork    | \$138,917,884 |
| Section 2 - Structural Section      |            |       |              |                    |               |
| PCCP                                | 205,981    | M3    | \$240        | \$49,435,440       |               |
| Lean Concrete Base                  | 87,200     | M3    | \$120        | \$10,464,000       |               |
| Hot Mix Asphalt                     | 156,544    | TONNE | \$60         | \$9,392,640        |               |
| Aggregate Base, Class 2             | 126,374    | M3    | \$25         | \$3,159,350        |               |
| Aggregate Sub Base                  | 211,052    | M3    | \$30         | \$6,331,560        |               |
| Sidewalk                            | 24,393     | M2    | \$38         | \$926,934          |               |
| Curb and Gutter                     | 14,523     | M     | \$42         | \$609,966          |               |
| Asphalt Concrete (Detour)           | 16,865     | TONNE | \$60         | \$1,011,900        |               |
| Aggregate Base, Class 2 (Detour)    | 12,758     | М3    | \$25         | \$318,950          |               |
|                                     |            |       |              |                    |               |
|                                     |            |       | Total S      | Structural Section | \$81,650,740  |
| Section 3 - Drainage                |            |       |              |                    |               |
| Drainage Improvements & Design BMPs | 1          | LS    | \$45,000,000 | \$45,000,000       |               |
|                                     |            |       |              | Total Drainage     | \$45,000,000  |

Alternative 1-A Cost Analysis 2

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Section 4 - Specialty Items            | Quantity | Unit | Unit Price   | Unit Cost       | Section Cost |
|--|----------|------|--------------|-----------------|--------------|
| Landscape/Irrigation                   | 1        | LS   |              | \$0             |              |
| Erosion Control                        | 439.8    | HA   | \$12,000     | \$5,277,600     |              |
| Treatment BMPs                         | 1        | LS   | \$15,070,800 | \$15,070,800    |              |
| NPDES WPCP                             | 1        | LS   |              | \$0             |              |
| Construction Site BMP/Slope Protection | 1        | LS   | \$17,916,000 | \$17,916,000    |              |
| Resident Engineer Office Fund          | 1        | LS   |              | \$0             |              |
| Metal Beam Guard Railing               | 2,371    | M    | \$100        | \$237,100       |              |
| Double Thrie Beam Barrier              | 19,980   | M    | \$120        | \$2,397,600     |              |
| Conc Barrier (Type 732A)               | 8,519    | M    | \$250        | \$2,129,750     |              |
| Soundwalls                             | 49,682   | M2   | \$350        | \$17,388,700    |              |
| Retaining Walls                        | 10,942   | M2   | \$350        | \$3,829,700     |              |
| Utilities                              | 1        | LS   |              | \$0             |              |
| Environmental Mitigation               | 1        | LS   | \$6,000,000  | \$6,000,000     |              |
| Construction Survey                    | 1        | LS   |              | \$0             |              |
|  |          |      | Total        | Specialty Items | \$70,247,250 |

| Section 5 - Traffic Items                 | Quantity | Unit | Unit Price  | Cost              | Section Cost  |
|---|----------|------|-------------|-------------------|---------------|
| Signing                                   | 1        | LS   | \$250,000   | \$250,000         |               |
| Electrical (Lighting and Traffic Control) | 1        | LS   | \$2,200,000 | \$2,200,000       |               |
| Traffic Signals                           | 15       | EA   | \$200,000   | \$3,000,000       |               |
| Detours & Traffic Control Systems         | 1        | LS   |             | \$0               |               |
| Traffic Management Plan                   | 1        | LS   | \$9,850,000 | \$9,850,000       |               |
| Fencing                                   | 1        | LS   |             | \$0               |               |
| Temporary K-rail                          | 23,627   | M    | \$55        | \$1,299,485       |               |
| Pavement Delineation                      | 35,278   | M    | \$65        | \$2,293,070       |               |
| Fiber Optic Communication                 | 1        | LS   |             | \$0               |               |
|   |          |      | Tot         | tal Traffic Items | \$18,892,555  |
|   |          |      | SUBTOTAL S  | SECTIONS 1 - 5    | \$354,708,429 |

Alternative 1-A Cost Analysis

Attachment J – Cost Estimates Page 3 of 73

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Section 6 - Minor Items 10% of Subtotal Sections 1 - 5 | \$354,708,429                 | X      |            | 10%     | Unit Cost<br>\$35,470,843 | Section Cost  |
|--|-------------------------------|--------|------------|---------|---------------------------|---------------|
| 10% of Gubtotal Geoderic 1                             | ψου <del>1</del> ,7 00,420    | ^      | '          |         | al Minor Items            | \$35,470,843  |
|  |                               |        |            |         | _                         |               |
| Section 7 - Roadway Mobilization Subtotal Sections 1-5 | \$354,708,429                 |        |            |         |                           |               |
| Minor Items  | \$35,470,843                  |        |            |         |                           |               |
| Sum  | \$390,179,272                 | Χ      | 1          | 10%     | \$39,017,927              |               |
|  |                               |        |            | Tota    | al Mobilization _         | \$39,017,927  |
| Section 8 - Roadway Additions                          |                               |        |            |         |                           |               |
| Supplemental Subtotal Sections 1-5                     | \$354,708,429                 |        |            |         |                           |               |
| Minor Items  | \$35,470,843                  |        |            |         |                           |               |
| Sum  | \$390,179,272                 | Х      | 1          | 10%     | \$39,017,927              |               |
| Contingencies  |                               |        |            |         |                           |               |
| Subtotal Sections 1-5                                  | \$354,708,429                 |        |            |         |                           |               |
| Minor Items<br>Sum                                     | \$35,470,843<br>\$390,179,272 | X      | ,          | 15%     | \$58,526,891              |               |
| Sum  | ψ590,179,272                  | X      |            | 15 /0   | ψ30,320,091               |               |
|  |                               |        | Tot        | al Road | way Additions             | \$97,544,818  |
|  |                               | TOTAL  | ROADWAY IT | EMS , S | ECTIONS 1 - 8             | \$526,742,017 |
|  |                               |        |            |         |                           |               |
|  |                               |        |            |         |                           |               |
|  |                               |        |            |         |                           |               |
|  |                               |        |            |         |                           |               |
| Estimate Prepared by                                   |                               |        |            |         | Date                      | Dec-12        |
|  | Transportation Eng            | jineer |            |         | Phone                     | 951-276-3003  |

Alternative 1-A Cost Analysis 4

Attachment J – Cost Estimates Page 4 of 73

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

### II. STRUCTURE ITEMS

|   |  |                             |                           |                                 | Section Cost                    |
|---|--|-----------------------------|---------------------------|---------------------------------|---------------------------------|
| Bridge Name   | Newport Rd                                 | NB<br>Domenigoni<br>Pkwy UC | SB Domenigoni<br>Pkwy UC  | NB Salt Creek<br>Channel Bridge | SB Salt Creek<br>Channel Bridge |
| Structure Type  | CIP/PS Box                                 | CIP/PS Box                  | CIP/PS Box                | CIP/PS Box                      | CIP/PS Box                      |
| Span Length, M  | 30-76                                      | 30-76                       | 30-76                     | 30-76                           | 30-76                           |
| Footing Type (pile/spread)                            | pile                                       | pile                        | pile                      | pile                            | pile                            |
| Total Area of Structure, SM                           | 1830                                       | 1544                        | 1557                      | 4709                            | 3701                            |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,552                                    | \$2,936                     | \$2,936                   | \$2,662                         | \$2,662                         |
| Total Structure Cost                                  | \$6,510,000                                | \$4,540,000                 | \$4,580,000               | \$12,540,000                    | \$9,860,000                     |
| Aesthetic Treatment                                   | \$260,400                                  | \$181,600                   | \$183,200                 | \$501,600                       | \$394,400                       |
| Total Cost for Structure                              | \$6,770,400                                | \$4,721,600                 | \$4,763,200               | \$13,041,600                    | \$10,254,400                    |
|   |  |                             | Subtota                   | al Structures Items             | \$39,551,200                    |
|   |  |                             |                           |                                 |                                 |
| Bridge Name   | SBOFF Ramp<br>Salt Creek<br>Channel Bridge | NB Whittier<br>Ave UC       | SB Whittier Ave<br>UC     | NB Patterson Ave<br>UC          | SB Patterson Ave UC             |
| Structure Type  | CIP/PS Box                                 | CIP/PS Box                  | CIP/PS Box                | CIP/PS Box                      | CIP/PS Box                      |
| Span Length, M  | 30-76                                      | 30-76                       | 30-76                     | 30-76                           | 30-76                           |
| Footing Type (pile/spread)                            | pile                                       | pile                        | pile                      | pile                            | pile                            |
| Total Area of Structure, SM                           | 3146                                       | 871                         | 871                       | 856                             | 856                             |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$2,662                                    | \$3,544                     | \$3,544                   | \$3,544                         | \$3,544                         |
| Total Structure Cost                                  | \$8,380,000                                | \$3,090,000                 | \$3,090,000               | \$3,040,000                     | \$3,040,000                     |
| Aesthetic Treatment                                   | \$335,200                                  | \$123,600                   | \$123,600                 | \$121,600                       | \$121,600                       |
| Total Cost for Structure                              | \$8,715,200                                | \$3,213,600                 | \$3,213,600               | \$3,161,600                     | \$3,161,600                     |
|   |  |                             | Subtota                   | al Structures Items             | \$21,465,600                    |
| Bridge Name   | NB Simpson Rd<br>UC                        | SB Simpson<br>Rd UC         | NB San Jacinto<br>Line OH | SB San Jacinto<br>Line OH       | NB Ranchland Rd UC              |
| Structure Type  | CIP/PS Box                                 | CIP/PS Box                  | CIP/PS Box                | CIP/PS Box                      | CIP/PS Box                      |
| Span Length, M  | 30-76                                      | 30-76                       | 30-76                     | 30-76                           | 30-76                           |
| Footing Type (pile/spread)                            | pile                                       | pile                        | pile                      | pile                            | pile                            |
| Total Area of Structure, SM                           | 1189                                       | 1,189                       | 1657                      | 1555                            | 854                             |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,089                                    | \$3,089                     | \$3,007                   | \$3,007                         | \$2,962                         |
| Total Structure Cost                                  | \$3,680,000                                | \$3,680,000                 | \$4,990,000               | \$4,680,000                     | \$2,530,000                     |
| Aesthetic Treatment                                   | \$147,200                                  | \$147,200                   | \$199,600                 | \$187,200                       | \$101,200                       |
| Total Cost for Structure                              | \$3,827,200                                | \$3,827,200                 | \$5,189,600               | \$4,867,200                     | \$2,631,200                     |
|   |  |                             |                           |                                 |                                 |

Alternative 1-A Cost Analysis 5

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

|   |                          |  | Subtota                            | l Structures Items                   | \$20,342,400                         |
|---|--------------------------|--|------------------------------------|--------------------------------------|--------------------------------------|
| Bridge Name   | SB Ranchland<br>Rd UC    | NBON Ramp<br>Ranchland Rd<br>UC        | NB Stowe Rd UC                     | SB Stowe Rd UC                       | NB California Ave UC                 |
| Structure Type  | CIP/PS Box               | CIP/PS Box                             | CIP/PS Box                         | CIP/PS Box                           | CIP/PS Box                           |
| Span Length, M  | 30-76                    | 30-76                                  | 30-76                              | 30-76                                | 30-76                                |
| Footing Type (pile/spread)                            | pile                     | pile                                   | pile                               | pile                                 | pile                                 |
| Total Area of Structure, SM                           | 854                      | 576                                    | 871                                | 750                                  | 670                                  |
| Cost Per SM (incl. 10% mobilization,                  | \$2,962                  | \$2,925                                | \$3,262                            | \$3,262                              | \$3,346                              |
| 25% contingency)                                      |                          |  |                                    |                                      |                                      |
| Total Structure Cost                                  | \$2,530,000              | \$1,690,000                            | \$2,850,000                        | \$2,450,000                          | \$2,250,000                          |
| Aesthetic Treatment                                   | \$101,200                | \$67,600                               | \$114,000                          | \$98,000                             | \$90,000                             |
| Total Cost for Structure                              | \$2,631,200              | \$1,757,600                            | \$2,964,000                        | \$2,548,000                          | \$2,340,000                          |
|   |                          |  | Subtota                            | l Structures Items                   | \$12,240,800                         |
| Bridge Name   | SB California<br>Ave UC  | NB SR-<br>74/Florida Ave<br>Separation | SB SR-74/Florida<br>Ave Separation | SR-74/Florida Ave<br>SB loop on-ramp | SR-74/Florida Ave<br>NB loop on-ramp |
| Structure Type  | CIP/PS Box               | CIP/PS Box                             | CIP/PS Box                         | CIP/PS Box                           | CIP/PS Box                           |
| Span Length, M  | 30-76                    | 30-76                                  | 30-76                              | 30-76                                | 30-76                                |
| Footing Type (pile/spread)                            | pile                     | pile                                   | pile                               | pile                                 | pile                                 |
| Total Area of Structure, SM                           | 670                      | 926                                    | 926                                | 658                                  | 622                                  |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,346                  | \$2,827                                | \$2,827                            | \$2,945                              | \$3,001                              |
| Total Structure Cost                                  | \$2,250,000              | \$2,620,000                            | \$2,620,000                        | \$1,940,000                          | \$1,870,000                          |
| Aesthetic Treatment                                   | \$90,000                 | \$104,800                              | \$104,800                          | \$77,600                             | \$74,800                             |
| Total Cost for Structure                              | \$2,340,000              | \$2,724,800                            | \$2,724,800                        | \$2,017,600                          | \$1,944,800                          |
|   |                          |  | Subtota                            | l Structures Items                   | \$11,752,000                         |
| Dridge Neme   | Devonshire Ave<br>OC     | Tres Cerritos<br>OC                    | Tres Cerritos Ave<br>Bridge        | NB Esplanade<br>Ave UC               | SB Esplanade Ave<br>UC               |
| Bridge Name<br>Structure Type                         | CIP/PS Box               | CIP/PS Box                             | CIP/PS Box                         | CIP/PS Box                           | CIP/PS Box                           |
| Span Length, M  | 30-76                    | 30-76                                  | 30-76                              | 30-76                                | 30-76                                |
| Footing Type (pile/spread)                            | pile                     | pile                                   | pile                               | pile                                 | pile                                 |
| Total Area of Structure, SM                           | 2192                     | 2434                                   | 1585                               | 3,728                                | 4,781                                |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,243                  | \$3,388                                | \$4,068                            | \$2,854                              | \$2,854                              |
| Total Structure Cost Aesthetic Treatment              | \$7,110,000<br>\$284,400 | \$8,250,000<br>\$330,000               | \$6,450,000<br>\$258,000           | \$10,640,000<br>\$425,600            | \$13,650,000<br>\$546,000            |
| Acquience freatment                                   | ΨΔΟ4,400                 | ψ550,000                               | Ψ230,000                           | ψτ20,000                             | ψυτυ,υυυ                             |
| Total Cost for Structure                              | \$7,394,400              | \$8,580,000                            | \$6,708,000                        | \$11,065,600                         | \$14,196,000                         |
|   |                          |  | Subtota                            | l Structures Items                   | \$47,944,000                         |

Alternative 1-A Cost Analysis 6

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

|                                      | (VVILITI           | ın State Rigiit ol | vvay)           |                     |                      |
|--------------------------------------|--------------------|--------------------|-----------------|---------------------|----------------------|
|                                      |                    |                    |                 |                     | <u>08-Riv-79</u>     |
|                                      |                    |                    |                 | KP R25.4/R54.4      | 4 (PM R15.78/R33.80) |
|                                      |                    |                    |                 | Project Num         | ber (PN): 0800000784 |
|                                      |                    |                    |                 | ' <u></u>           | EA 08-49400K         |
|                                      | NBOFF Ramp         | SBOFF Ramp         |                 |                     |                      |
|                                      | Esplanade Ave      |                    | NB 7th St UC    | SB 7th St UC        | Cottonwood Ave OC    |
| 5.1                                  | •                  | •                  | NB / III SI UC  | SB / III SI UC      | Cottonwood Ave OC    |
| Bridge Name                          | UC                 | UC                 |                 |                     |                      |
| Structure Type                       | CIP/PS Box         | CIP/PS Box         | CIP/PS Box      | CIP/PS Box          | CIP/PS Box           |
| Span Length, M                       | 30-76              | 30-76              | 30-77           | 30-77               | 30-76                |
| Footing Type (pile/spread)           | pile               | pile               | pile            | pile                | pile                 |
| Total Area of Structure, SM          | 2,061              | 3,976              | 692             | 692                 | 4118                 |
| Cost Per SM (incl. 10% mobilization, | \$3,252            | \$3,105            | \$3,147         | \$3,147             |                      |
| •                                    | φ3,232             | φ3,103             | φ3, 14 <i>1</i> | φ3,147              | \$2,925              |
| 25% contingency)                     |                    |                    |                 |                     |                      |
| Total Structure Cost                 | \$6,710,000        | \$12,350,000       | \$2,180,000     | \$2,180,000         | \$12,050,000         |
| Aesthetic Treatment                  | \$268,400          | \$494,000          | \$87,200        | \$87,200            | \$482,000            |
|                                      |                    |                    |                 |                     |                      |
| Total Cost for Structure             | \$6,978,400        | \$12,844,000       | \$2,267,200     | \$2,267,200         | \$12,532,000         |
| Total Goot for Guadaro               | φο,στο, τοσ        | ψ12,011,000        | ΨΣ,ΣΟΙ,ΣΟΟ      | Ψ2,201,200          | ψ12,002,000          |
|                                      |                    |                    | Culptot         | -l C4               | ¢26 200 200          |
|                                      |                    |                    | Subtota         | al Structures Items | \$36,888,800         |
|                                      |                    |                    |                 |                     |                      |
|                                      | NB Casa Loma       | SB Casa Loma       | Odel St OC      | Sanderson Ave       |                      |
| Bridge Name                          | Bridge             | Bridge             | Odel St OC      | OC                  |                      |
| Structure Type                       | CIP/PS Box         | CIP/PS Box         | CIP/PS Box      | CIP/PS Box          |                      |
| Span Length, M                       | 30-76              | 30-76              | 30-76           | 30-76               |                      |
| •                                    |                    |                    |                 |                     |                      |
| Footing Type (pile/spread)           | pile               | pile               | pile            | pile                |                      |
| Total Area of Structure, SM          | 974                | 1323               | 3354            | 3959                |                      |
| Cost Per SM (incl. 10% mobilization, | \$2,925            | \$2,925            | \$2,925         | \$3,068             |                      |
| 25% contingency)                     |                    |                    |                 |                     |                      |
| Total Structure Cost                 | \$2,850,000        | \$3,870,000        | \$9,820,000     | \$12,150,000        |                      |
| Aesthetic Treatment                  | \$114,000          | \$154,800          | \$392,800       | \$486,000           |                      |
| Acoustic Treatment                   | Ψ114,000           | Ψ10-1,000          | Ψ002,000        | Ψ-100,000           |                      |
| Total Coat for Christian             | <b>CO OC 4 OOO</b> | £4.004.000         | ¢40 040 000     | <b>#40 000 000</b>  |                      |
| Total Cost for Structure             | \$2,964,000        | \$4,024,800        | \$10,212,800    | \$12,636,000        |                      |
|                                      |                    |                    |                 |                     |                      |
|                                      |                    |                    | Subtota         | al Structures Items | \$29,837,600         |
|                                      |                    |                    |                 |                     |                      |
| Bridge Name                          | Ramona Under       | Future UC          |                 |                     |                      |
| Structure Type                       | CIP/PS Box         | CIP/PS Box         |                 |                     |                      |
| Span Length, M                       | 30-76              | 30-76              |                 |                     |                      |
|                                      |                    |                    |                 |                     |                      |
| Footing Type (pile/spread)           | pile               | pile               |                 |                     |                      |
| Total Area of Structure, SM          | 18762              | 3,137              |                 |                     |                      |
| Cost Per SM (incl. 10% mobilization, | \$2,925            | \$2,925            |                 |                     |                      |
| 25% contingency)                     |                    |                    |                 |                     |                      |
| Total Structure Cost                 | \$54,880,000       | \$9,180,000        |                 |                     |                      |
| Aesthetic Treatment                  | \$2,195,200        | \$367,200          |                 |                     |                      |
| Acstrictic Treatment                 | Ψ2,100,200         | ψ507,200           |                 |                     |                      |
| T                                    | AF7 075 000        | 00 547 000         |                 |                     |                      |
| Total Cost for Structure             | \$57,075,200       | \$9,547,200        |                 |                     |                      |
|                                      |                    |                    |                 |                     |                      |
|                                      |                    |                    | Subtota         | al Structures Items | \$66,622,400         |
|                                      |                    |                    |                 | •                   |                      |
|                                      |                    |                    | Tota            | al Structures Items | \$286,644,800        |
|                                      |                    |                    | .00             |                     | <del>+</del>         |
| Estimate Brancus L                   | w Mohammad Atia    | ullah              |                 | Data                | Dec-12               |
| Estimate Prepared b                  |                    |                    |                 | _ Date              | DEC-12               |
|                                      | Bridge Engineer    |                    |                 |                     |                      |
|                                      |                    |                    |                 | Phone               | 714-429-2000         |

Alternative 1-A Cost Analysis 7

Attachment J - Cost Estimates Page 7 of 73

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> 08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### III. RIGHT OF WAY

|   | Area                  | Price per square meter | Current Values**<br>2012 | Escalation<br>Rates | Escalated* Values |
|---|-----------------------|------------------------|--------------------------|---------------------|-------------------|
| Acquisition, including excess lands and damages to remainder(s) | 4,397,368             | •                      | \$215,133,751            | 9%                  | \$234,495,789     |
| Utility Relocation  |                       |                        | \$13,304,350             | 9%                  | \$14,501,742      |
| Demolition/Relocation   |                       |                        | \$1,346,500              | 9%                  | \$1,467,685       |
| RAP   |                       |                        | \$1,930,000              | 9%                  | \$2,103,700       |
| Title and Escrow Fees   |                       |                        | \$397,500                | 9%                  | \$433,275         |
| SB-1210 Appr. Fees  |                       |                        | \$1,165,000              | 9%                  | \$1,269,850       |
| Condemnation Costs  |                       |                        | \$25,816,049             | 9%                  | \$28,139,493      |
| 1   | Гotal Right of Way (С | urrent Value)**        | \$259,093,150            | Total Esc. R/W      | \$282,411,534     |

<sup>\*</sup>Escalated to assumed year of acquisition of 2015 (Escalation Rate is 3% per year for 3 years)

| Estimate Prepared by Alicia Cannon | Date_ | Dec-12       |
|------------------------------------|-------|--------------|
| Transportation Engineer            | _     |              |
|                                    | Phone | 951-276-3003 |

Alternative 1-A Cost Analysis 8

Attachment J – Cost Estimates Page 8 of 73

<sup>\*\*</sup>Current total value for use on Sheet 1. No change in escalation rate from 2007 rates previously provided

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> 08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

> > Date \_\_\_\_\_

Date \_\_\_\_\_

#### **PROJECT DESCRIPTION**

Limits

Reviewed by

Manager

Program Manager

Approved by Project

| Proposed<br>Improvement (Scope)<br>Project | Construct four-lane expressway on new alignment from Domenigoni Parkway to Gilman Springs Road |                 |
|--|--|-----------------|
|  | ROADWAY ITEMS  | \$476,240,000   |
|  | STRUCTURE ITEMS  | \$317,740,000   |
|  | SUBTOTAL CONSTRUCTION COSTS  | \$793,980,000   |
|  | RIGHT OF WAY (Current Value)   | \$277,932,000   |
|  | TOTAL PROJECT CAPITAL OUTLAY COST  | \$1,071,912,000 |
|  |  |                 |

Realign State Route 79 from Domenigoni Parkway to Gilman Springs Road

Alternative 1-B Cost Analysis

Attachment J – Cost Estimates Page 9 of 73

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### I. ROADWAY ITEMS

| Section I - Earthwork               | Quantity  | Unit  | Unit Price   | Unit Cost         | Section Cost  |
|-------------------------------------|-----------|-------|--------------|-------------------|---------------|
| Roadway Excavation                  | 9,832,486 | M3    | \$12         | \$117,989,832     |               |
| Imported Borrow                     | 0         | M3    | \$15         | \$0               |               |
| Clearing & Grubbing                 | 20        | KM    | \$6,000      | \$120,000         |               |
| Develop Water Supply                | 1         | LS    | \$4,000,000  | \$4,000,000       |               |
|                                     |           |       |              | Total Earthwork   | \$122,109,832 |
| Section 2 - Structural Section      |           |       |              |                   |               |
| PCCP                                | 154,871   | M3    | \$240        | \$37,169,040      |               |
| Lean Concrete Base                  | 65,563    | M3    | \$120        | \$7,867,560       |               |
| Hot Mix Asphalt                     | 142,798   | TONNE | \$60         | \$8,567,880       |               |
| Aggregate Base, Class 2             | 114,935   | M3    | \$25         | \$2,873,375       |               |
| Aggregate Sub Base                  | 159,942   | M3    | \$30         | \$4,798,260       |               |
| Sidewalk                            | 26,497    | M2    | \$38         | \$1,006,886       |               |
| Curb and Gutter                     | 17,886    | M     | \$42         | \$751,212         |               |
| Asphalt Concrete (Detour)           | 15,412    | TONNE | \$60         | \$924,720         |               |
| Aggregate Base, Class 2 (Detour)    | 11,548    | М3    | \$25         | \$288,700         |               |
|                                     |           |       |              |                   |               |
|                                     |           |       | Total S      | tructural Section | \$64,247,633  |
| Section 3 - Drainage                |           |       |              |                   |               |
| Drainage Improvements & Design BMPs | 1         | LS    | \$45,000,000 | \$45,000,000      |               |
|                                     |           |       |              | Total Drainage    | \$45,000,000  |

Alternative 1-B Cost Analysis 2

Attachment J – Cost Estimates Page 10 of 73

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> 08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Section 4 - Specialty Items            | Quantity | Unit | Unit Price   | Unit Cost       | Section Cost |
|--|----------|------|--------------|-----------------|--------------|
| Landscape/Irrigation                   | 1        | LS   |              | \$0             |              |
| Erosion Control                        | 410.6    | HA   | \$12,000     | \$4,927,200     |              |
| Treatment BMPs                         | 1        | LS   | \$14,762,797 | \$14,762,797    |              |
| NPDES WPCP                             | 1        | LS   |              | \$0             |              |
| Construction Site BMP/Slope Protection | 1        | LS   | \$16,138,125 | \$16,138,125    |              |
| Resident Engineer Office Fund          | 1        | LS   |              | \$0             |              |
| Metal Beam Guard Railing               | 2,281    | M    | \$100        | \$228,100       |              |
| Double Thrie Beam Barrier              | 18,894   | M    | \$120        | \$2,267,280     |              |
| Conc Barrier (Type 732A)               | 8,438    | M    | \$250        | \$2,109,500     |              |
| Soundwalls                             | 56,246   | M2   | \$350        | \$19,686,100    |              |
| Retaining Walls                        | 10,792   | M2   | \$350        | \$3,777,200     |              |
| Utilities                              | 1        | LS   |              | \$0             |              |
| Environmental Mitigation               | 1        | LS   | \$6,000,000  | \$6,000,000     |              |
| Construction Survey                    | 1        | LS   |              | \$0             |              |
|  |          |      | Total        | Specialty Items | \$69,896,302 |

| Section 5 - Traffic Items                 | Quantity | Unit | Unit Price  | Cost              | Section Cost  |
|---|----------|------|-------------|-------------------|---------------|
| Signing                                   | 1        | LS   | \$250,000   | \$250,000         |               |
| Electrical (Lighting and Traffic Control) | 1        | LS   | \$2,200,000 | \$2,200,000       |               |
| Traffic Signals                           | 18       | EA   | \$200,000   | \$3,600,000       |               |
| Detours & Traffic Control Systems         | 1        | LS   |             | \$0               |               |
| Traffic Management Plan                   | 1        | LS   | \$9,850,000 | \$9,850,000       |               |
| Fencing                                   | 1        | LS   |             | \$0               |               |
| Temporary K-rail                          | 26,539   | M    | \$55        | \$1,459,645       |               |
| Pavement Delineation                      | 32,075   | M    | \$65        | \$2,084,875       |               |
| Fiber Optic Communication                 | 1        | LS   |             | \$0               |               |
|   |          |      | Tot         | tal Traffic Items | \$19,444,520  |
|   |          |      | SUBTOTAL    | SECTIONS 1 - 5    | \$320,698,287 |

Alternative 1-B Cost Analysis 3

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Section 6 - Minor Items 10% of Subtotal Sections 1 - 5                           | \$320,698,287                                  | X       | 10          | 0%         | Unit Cost<br>\$32,069,829       | Section Cost  |
|--|--|---------|-------------|------------|---------------------------------|---------------|
|  |  |         |             | Tot        | al Minor Items                  | \$32,069,829  |
| Section 7 - Roadway Mobilization Subtotal Sections 1-5 Minor Items Sum           | \$320,698,287<br>\$32,069,829<br>\$352,768,116 | x       | 10          | 0%<br>Tota | \$35,276,812<br>al Mobilization | \$35,276,812  |
| Section 8 - Roadway Additions Supplemental Subtotal Sections 1-5 Minor Items Sum | \$320,698,287<br>\$32,069,829<br>\$352,768,116 | X       | 1(          | 0%         | \$35,276,812                    |               |
| Contingencies<br>Subtotal Sections 1-5<br>Minor Items<br>Sum                     | \$320,698,287<br>\$32,069,829<br>\$352,768,116 | x       | 18          | 5%         | \$52,915,217                    |               |
|  |  |         | Tota        | al Road    | way Additions                   | \$88,192,029  |
|  |  | TOTAL F | ROADWAY ITE | EMS , S    | ECTIONS 1 - 8                   | \$476,236,956 |
|  |  |         |             |            |                                 |               |
| Estimate Prepared by   | y Alicia Cannon                                |         |             |            | Date                            | Dec-12        |
|  | Transportation Engi                            | neer    |             | _          | Phone                           | 951-276-3003  |

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

### II. STRUCTURE ITEMS

|   |                          |                              |                                 |                                 | Section Cost             |
|---|--------------------------|------------------------------|---------------------------------|---------------------------------|--------------------------|
| Bridge Name   | Newport Rd               | NB Patterson<br>Ave UC       | SB Patterson Ave<br>UC          | NB Patton Ave<br>UC             | SB Patton Ave UC         |
| Structure Type  | CIP/PS Box               | CIP/PS Box                   | CIP/PS Box                      | CIP/PS Box                      | CIP/PS Box               |
| Span Length, M  | 30-76                    | 30-76                        | 30-76                           | 30-76                           | 30-76                    |
| Footing Type (pile/spread)                            | pile                     | pile                         | pile                            | pile                            | pile                     |
| Total Area of Structure, SM                           | 1902                     | 843                          | 954                             | 731                             | 853                      |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,552                  | \$3,544                      | \$3,544                         | \$3,616                         | \$3,616                  |
| Total Structure Cost                                  | \$6,760,000              | \$2,990,000                  | \$3,390,000                     | \$2,650,000                     | \$3,090,000              |
| Aesthetic Treatment                                   | \$270,400                | \$119,600                    | \$135,600                       | \$106,000                       | \$123,600                |
| Total Cost for Structure                              | \$7,030,400              | \$3,109,600                  | \$3,525,600                     | \$2,756,000                     | \$3,213,600              |
|   |                          |                              | Subtota                         | l Structures Items              | \$19,635,200             |
|   |                          | SB                           |                                 |                                 |                          |
| Bridge Name   | NB Domenigoni<br>UC      | Domenigoni<br>UC             | NB Salt Creek<br>Channel Bridge | SB Salt Creek<br>Channel Bridge | NB Simpson Rd UC         |
| Structure Type  | CIP/PS Box               | CIP/PS Box                   | CIP/PS Box                      | CIP/PS Box                      | CIP/PS Box               |
| Span Length, M  | 30-76                    | 30-76                        | 30-76                           | 30-76                           | 30-76                    |
| Footing Type (pile/spread)                            | pile                     | pile                         | pile                            | pile                            | pile                     |
| Total Area of Structure, SM                           | 2,268                    | 2,268                        | 4830                            | 4080                            | 909                      |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$2,936                  | \$2,936                      | \$2,662                         | \$2,662                         | \$3,089                  |
| Total Structure Cost                                  | \$6,660,000              | \$6,660,000                  | \$12,860,000                    | \$10,870,000                    | \$2,810,000              |
| Aesthetic Treatment                                   | \$266,400                | \$266,400                    | \$514,400                       | \$434,800                       | \$112,400                |
| Total Cost for Structure                              | \$6,926,400              | \$6,926,400                  | \$13,374,400                    | \$11,304,800                    | \$2,922,400              |
|   |                          |                              | Subtota                         | l Structures Items              | \$41,454,400             |
| Bridge Name   | SB Simpson Rd<br>UC      | NB San<br>Jacinto Line<br>OH | SB San Jacinto<br>Line OH       | NB Ranchland Rd<br>UC           | SB Ranchland Rd UC       |
| Structure Type  | CIP/PS Box               | CIP/PS Box                   | CIP/PS Box                      | CIP/PS Box                      | CIP/PS Box               |
| Span Length, M  | 30-76                    | 30-76                        | 30-76                           | 30-76                           | 30-76                    |
| Footing Type (pile/spread)                            | pile                     | pile                         | pile                            | pile                            | pile                     |
| Total Area of Structure, SM                           | 909                      | 3719                         | 3763                            | 854                             | 854                      |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,089                  | \$3,007                      | \$3,007                         | \$2,962                         | \$2,962                  |
| Total Structure Cost Aesthetic Treatment              | \$2,810,000<br>\$112,400 | \$11,190,000<br>\$447,600    | \$11,320,000<br>\$452,800       | \$2,530,000<br>\$101,200        | \$2,530,000<br>\$101,200 |
| Aestrieuc Heatment                                    | \$112,400                | \$447,600                    | \$452,800                       | \$101,200                       | \$101,200                |
| Total Cost for Structure                              | \$2,922,400              | \$11,637,600                 | \$11,772,800                    | \$2,631,200                     | \$2,631,200              |
|   |                          |                              | Subtota                         | l Structures Items              | \$31,595,200             |

Alternative 1-B Cost Analysis 5

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

|   | NBON Ramp                | SBON Ramp                |                          |                           |                      |
|---|--------------------------|--------------------------|--------------------------|---------------------------|----------------------|
| Bridge Name   | Ranchland Rd<br>UC       | Ranchland Rd<br>UC       | NB Stowe Rd UC           | SB Stowe Rd UC            | NB California Ave UC |
| Structure Type  | CIP/PS Box               | CIP/PS Box               | CIP/PS Box               | CIP/PS Box                | CIP/PS Box           |
| Span Length, M  | 30-76                    | 30-76                    | 30-76                    | 30-76                     | 30-76                |
| Footing Type (pile/spread)                            | pile                     | pile                     | pile                     | pile                      | pile                 |
| Total Area of Structure, SM                           | 576                      | 576                      | 924                      | 924                       | 670                  |
| Cost Per SM (incl. 10% mobilization,                  | \$2,925                  | \$2,925                  | \$3,262                  | \$3,262                   | \$3,346              |
| 25% contingency) Total Structure Cost                 | \$1,690,000              | \$1,690,000              | \$3,020,000              | \$3,020,000               | \$2,250,000          |
| Aesthetic Treatment                                   | \$67,600                 | \$67,600                 | \$3,020,000<br>\$120,800 | \$3,020,000<br>\$120,800  | \$90,000             |
| Aestrieuc Treatment                                   | φ07,000                  | φο7,000                  | \$120,000                | \$120,000                 | φ90,000              |
| Total Cost for Structure                              | \$1,757,600              | \$1,757,600              | \$3,140,800              | \$3,140,800               | \$2,340,000          |
|   |                          |                          | Subtota                  | I Structures Items        | \$12,136,800         |
|   |                          | NB SR-                   |                          |                           |                      |
|   | SB California            | 74/Florida Ave           | SB SR-74/Florida         | SR-74/Florida Ave         | SR-74/Florida Ave    |
| Bridge Name   | Ave UC                   | Separation               | Ave Separation           | SB loop on-ramp           | NB loop on-ramp      |
| Structure Type  | CIP/PS Box               | CIP/PS Box               | CIP/PS Box               | CIP/PS Box                | CIP/PS Box           |
| Span Length, M  | 30-76                    | 30-76                    | 30-76                    | 30-76                     | 30-76                |
| Footing Type (pile/spread)                            | pile                     | pile                     | pile                     | pile                      | pile                 |
| Total Area of Structure, SM                           | 670                      | 926                      | 926                      | 658                       | 622                  |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,346                  | \$2,827                  | \$2,827                  | \$2,945                   | \$3,001              |
| Total Structure Cost                                  | \$2,250,000              | \$2,620,000              | \$2,620,000              | \$1,940,000               | \$1,870,000          |
| Aesthetic Treatment                                   | \$90,000                 | \$104,800                | \$104,800                | \$77,600                  | \$74,800             |
| Total Cost for Structure                              | \$2,340,000              | \$2,724,800              | \$2,724,800              | \$2,017,600               | \$1,944,800          |
|   |                          |                          | Subtota                  | I Structures Items        | \$11,752,000         |
|   | Devonshire Ave           | Tres Cerritos            | Tres Cerritos Ave        | NB Esplanade              | SB Esplanade Ave     |
| Bridge Name   | OC                       | OC                       | Bridge                   | Ave UC                    | . UC                 |
| Structure Type  | CIP/PS Box               | CIP/PS Box               | CIP/PS Box               | CIP/PS Box                | CIP/PS Box           |
| Span Length, M  | 30-76                    | 30-76                    | 30-76                    | 30-76                     | 30-76                |
| Footing Type (pile/spread)                            | pile                     | pile                     | pile                     | pile                      | pile                 |
| Total Area of Structure, SM                           | 2192                     | 2434                     | 1585                     | 6,990                     | 6,990                |
| Cost Per SM (incl. 10% mobilization,                  | \$3,243                  | \$3,388                  | \$4,068                  | \$2,854                   | \$2,854              |
| 25% contingency)                                      |                          |                          |                          |                           |                      |
| T-1-1 Otm t O t                                       | \$7,110,000              | \$8,250,000              | \$6,450,000              | \$19,950,000              | \$19,950,000         |
| Total Structure Cost                                  |                          |                          |                          |                           | <b>#700 000</b>      |
| Aesthetic Treatment                                   | \$284,400                | \$330,000                | \$258,000                | \$798,000                 | \$798,000            |
|   | \$284,400<br>\$7,394,400 | \$330,000<br>\$8,580,000 | \$258,000<br>\$6,708,000 | \$798,000<br>\$20,748,000 | \$20,748,000         |

Alternative 1-B Cost Analysis 6

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

|                                      | (VVILI           | ıın State Rigiit ol | vvay)        |                    |                      |
|--------------------------------------|------------------|---------------------|--------------|--------------------|----------------------|
|                                      |                  |                     |              |                    | <u>08-Riv-79</u>     |
|                                      |                  |                     |              |                    | 4 (PM R15.78/R33.80) |
|                                      |                  |                     |              | Project Num        | ber (PN): 0800000784 |
|                                      |                  |                     |              |                    | EA 08-49400K         |
|                                      | NBOFF Ramp       | SBOFF Ramp          |              |                    |                      |
|                                      | Esplanade Ave    | Esplanade Ave       | NB 7th St UC | SB 7th St UC       | Cottonwood Ave OC    |
| Bridge Name                          | UC               | UC                  |              |                    |                      |
| Structure Type                       | CIP/PS Box       | CIP/PS Box          | CIP/PS Box   | CIP/PS Box         | CIP/PS Box           |
| Span Length, M                       | 30-76            | 30-76               | 30-77        | 30-77              | 30-76                |
| Footing Type (pile/spread)           | pile             | pile                | pile         | pile               | pile                 |
| Total Area of Structure, SM          | 3,099            | 4,155               | 692          | 692                | 4118                 |
| Cost Per SM (incl. 10% mobilization, | \$3,252          | \$3,105             | \$3,147      | \$3,147            | \$2,925              |
| 25% contingency)                     | φ3,232           | φ3,103              | φ3,147       | φ5,147             | φ2,923               |
| Total Structure Cost                 | \$10,080,000     | \$12,910,000        | \$2,180,000  | \$2,180,000        | \$12,050,000         |
| Aesthetic Treatment                  | \$403,200        | \$516,400           | \$87,200     | \$87,200           | \$482,000            |
|                                      |                  |                     |              |                    |                      |
| Total Cost for Structure             | \$10,483,200     | \$13,426,400        | \$2,267,200  | \$2,267,200        | \$12,532,000         |
|                                      |                  |                     | Subtota      | l Structures Items | \$40,976,000         |
|                                      |                  |                     |              |                    |                      |
|                                      | Casa Loma        | 0                   |              |                    |                      |
| Bridge Name                          | Bridge           | Sanderson OC        | Ramona Under | Future UC          |                      |
| Structure Type                       | CIP/PS Box       | CIP/PS Box          | CIP/PS Box   | CIP/PS Box         |                      |
| Span Length, M                       | 30-76            | 30-76               | 30-76        | 30-76              |                      |
| Footing Type (pile/spread)           | pile             | pile                | pile         | pile               |                      |
| Total Area of Structure, SM          | 1356             | 7,875               | 18762        | 3,137              |                      |
| Cost Per SM (incl. 10% mobilization, | \$3,011          | \$3,068             | \$2,925      | \$2,925            |                      |
| 25% contingency)                     | ψ5,011           | ψ5,000              | Ψ2,323       | ΨΣ,323             |                      |
| Total Structure Cost                 | \$4,090,000      | \$24,170,000        | \$54,880,000 | \$9,180,000        |                      |
| Aesthetic Treatment                  | \$163,600        | \$966,800           | \$2,195,200  | \$367,200          |                      |
| Total Cost for Structure             | \$4,253,600      | \$25,136,800        | \$57,075,200 | \$9,547,200        |                      |
|                                      |                  |                     | Subtota      | Structures Items   | \$96,012,800         |
|                                      |                  |                     | Tota         | l Structures Items | \$317,740,800        |
|                                      |                  |                     |              |                    | Ψοτι,: 10,000        |
|                                      |                  |                     |              |                    |                      |
| Estimate Prepared I                  | av Mohammod Atio | vullah              |              | Date               | Dec-12               |
| Latinate Frepared                    | Bridge Engineer  |                     |              | Date               | DCC-12               |
|                                      | Bridge Engineer  |                     |              | Phone              | 714-429-2000         |

Alternative 1-B Cost Analysis 7

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> <u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u> <u>EA 08-49400K</u>

#### III. RIGHT OF WAY

|   | Area                  | Price per square meter | Current Values**<br>2012 | Escalation<br>Rates | Escalated*<br>Values |
|---|-----------------------|------------------------|--------------------------|---------------------|----------------------|
| Acquisition, including excess lands and damages to remainder(s) | d 4,100,473           | •                      | \$232,877,679            | 9%                  | \$253,836,670        |
| Utility Relocation  |                       |                        | \$11,859,145             | 9%                  | \$12,926,468         |
| Demolition/Relocation   |                       |                        | \$1,621,500              | 9%                  | \$1,767,435          |
| RAP   |                       |                        | \$2,082,000              | 9%                  | \$2,269,380          |
| Title and Escrow Fees   |                       |                        | \$421,500                | 9%                  | \$459,435            |
| SB-1210 Appr. Fees  |                       |                        | \$1,125,000              | 9%                  | \$1,226,250          |
| Condemnation Costs  |                       |                        | \$27,945,319             | 9%                  | \$30,460,398         |
|   | Total Right of Way (C | urrent Value)**        | \$277,932,143            | Total Esc. R/W      | \$302,946,036        |

<sup>\*</sup>Escalated to assumed year of acquisition of 2015 (Escalation Rate is 3% per year for 3 years)

| Estimate Prepared by Alicia Cannon | Date  | Dec-12       |
|------------------------------------|-------|--------------|
| Transportation Engineer            | _     |              |
|                                    | Phone | 951-276-3003 |

Alternative 1-B Cost Analysis 8

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<sup>\*\*</sup>Current total value for use on Sheet 1. No change in escalation rate from 2007 rates previously provided

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| PRO                             | JECT DESCRIPTION  |              |                 |
|---------------------------------|---|--------------|-----------------|
| Limits                          | Realign State Route 79 from Domenigoni Parkway to Gilman S  | Springs Road |                 |
| Proposed<br>Improvement (Scope) | Construct four-lane expressway on new alignment from<br>Domenigoni Parkway to Gilman Springs Road |              |                 |
| Project                         | Alternative 1B1 - Design Option   |              |                 |
|                                 | ROADWAY ITEMS   |              | \$473,200,000   |
|                                 | STRUCTURE ITEMS   |              | \$292,700,000   |
|                                 | SUBTOTAL CONSTRUCTION COSTS   |              | \$765,900,000   |
|                                 | RIGHT OF WAY (Current Value)  |              | \$278,102,000   |
|                                 | TOTAL PROJECT CAPITAL OUTLAY COST   |              | \$1,044,002,000 |
|                                 |   |              |                 |
| Reviewed by                     |   | Date         |                 |
| Program Manager                 |   |              |                 |
| Approved by Project<br>Manager  |   | Date         |                 |

Alternative 1B1-Design Option Cost Analysis

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

<u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u> <u>EA 08-49400K</u>

#### I. ROADWAY ITEMS

| Section I - Earthwork               | Quantity  | Unit  | Unit Price   | Unit Cost          | Section Cost  |
|-------------------------------------|-----------|-------|--------------|--------------------|---------------|
| Roadway Excavation                  | 9,657,486 | M3    | \$12         | \$115,889,832      |               |
| Imported Borrow                     |           | M3    | \$15         | \$0                |               |
| Clearing & Grubbing                 | 20        | KM    | \$6,000      | \$120,000          |               |
| Develop Water Supply                | 1         | LS    | \$4,000,000  | \$4,000,000        |               |
|                                     |           |       |              | Total Earthwork    | \$120,009,832 |
| Section 2 - Structural Section      |           |       |              |                    |               |
| PCCP                                | 154,871   | M3    | \$240        | \$37,169,040       |               |
| Lean Concrete Base                  | 65,563    | M3    | \$120        | \$7,867,560        |               |
| Hot Mix Asphalt                     | 142,798   | TONNE | \$60         | \$8,567,880        |               |
| Aggregate Base, Class 2             | 114,935   | M3    | \$25         | \$2,873,375        |               |
| Aggregate Sub Base                  | 159,942   | M3    | \$30         | \$4,798,260        |               |
| Sidewalk                            | 26,497    | M2    | \$38         | \$1,006,886        |               |
| Curb and Gutter                     | 17,886    | M     | \$42         | \$751,212          |               |
| Asphalt Concrete (Detour)           | 15,412    | TONNE | \$60         | \$924,720          |               |
| Aggregate Base, Class 2 (Detour)    | 11,548    | М3    | \$25         | \$288,700          |               |
|                                     |           |       |              |                    |               |
|                                     |           |       | Total S      | Structural Section | \$64,247,633  |
| Section 3 - Drainage                |           |       |              |                    |               |
| Drainage Improvements & Design BMPs | 1         | LS    | \$45,000,000 | \$45,000,000       |               |
|                                     |           |       |              | Total Drainage     | \$45,000,000  |

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Section 4 - Specialty Items            | Quantity | Unit | Unit Price   | Unit Cost       | Section Cost |
|--|----------|------|--------------|-----------------|--------------|
| Landscape/Irrigation                   | 1        | LS   |              | \$0             |              |
| Erosion Control                        | 410.6    | HA   | \$12,000     | \$4,927,200     |              |
| Treatment BMPs                         | 1        | LS   | \$14,724,645 | \$14,724,645    |              |
| NPDES WPCP                             | 1        | LS   |              | \$0             |              |
| Construction Site BMP/Slope Protection | 1        | LS   | \$16,032,375 | \$16,032,375    |              |
| Resident Engineer Office Fund          | 1        | LS   |              | \$0             |              |
| Metal Beam Guard Railing               | 2,281    | M    | \$100        | \$228,100       |              |
| Double Thrie Beam Barrier              | 18,894   | M    | \$120        | \$2,267,280     |              |
| Conc Barrier (Type 732A)               | 8,438    | M    | \$250        | \$2,109,500     |              |
| Soundwalls                             | 56,246   | M2   | \$350        | \$19,686,100    |              |
| Retaining Walls                        | 10,792   | M2   | \$350        | \$3,777,200     |              |
| Utilities                              | 1        | LS   |              | \$0             |              |
| Environmental Mitigation               | 1        | LS   | \$6,000,000  | \$6,000,000     |              |
| Construction Survey                    | 1        | LS   |              | \$0             |              |
|  |          |      | Total        | Specialty Items | \$69,752,400 |

| Section 5 - Traffic Items                 | Quantity | Unit | Unit Price  | Cost              | Section Cost  |
|---|----------|------|-------------|-------------------|---------------|
| Signing                                   | 1        | LS   | \$250,000   | \$250,000         |               |
| Electrical (Lighting and Traffic Control) | 1        | LS   | \$2,200,000 | \$2,200,000       |               |
| Traffic Signals                           | 19       | EA   | \$200,000   | \$3,800,000       |               |
| Detours & Traffic Control Systems         | 1        | LS   |             | \$0               |               |
| Traffic Management Plan                   | 1        | LS   | \$9,850,000 | \$9,850,000       |               |
| Fencing                                   | 1        | LS   |             | \$0               |               |
| Temporary K-rail                          | 26,539   | M    | \$55        | \$1,459,645       |               |
| Pavement Delineation                      | 32,075   | M    | \$65        | \$2,084,875       |               |
| Fiber Optic Communication                 | 1        | LS   |             | \$0               |               |
|   |          |      | Tot         | tal Traffic Items | \$19,644,520  |
|   |          |      | SUBTOTAL    | SECTIONS 1 - 5    | \$318,654,385 |

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Section 6 - Minor Items           |                               |       |              | Unit Cost            | Section Cost  |
|-----------------------------------|-------------------------------|-------|--------------|----------------------|---------------|
| 10% of Subtotal Sections 1 - 5    | \$318,654,385                 | Χ     | 10%          | \$31,865,439         |               |
|                                   |                               |       |              | Total Minor Items    | \$31,865,439  |
| Section 7 - Roadway Mobilization  |                               |       |              |                      |               |
| Subtotal Sections 1-5             | \$318,654,385                 |       |              |                      |               |
| Minor Items                       | \$31,865,439                  | V     | 400/         | <b>#25 054 002</b>   |               |
| Sum                               | \$350,519,824                 | Χ     | 10%          | \$35,051,982         |               |
|                                   |                               |       |              | Total Mobilization _ | \$35,051,982  |
| Section 8 - Roadway Additions     |                               |       |              |                      |               |
| Supplemental                      | <b>#240.054.205</b>           |       |              |                      |               |
| Subtotal Sections 1-5 Minor Items | \$318,654,385<br>\$31,865,439 |       |              |                      |               |
| Sum                               | \$350,519,824                 | X     | 10%          | \$35,051,982         |               |
| Contingencies                     |                               |       |              |                      |               |
| Subtotal Sections 1-5             | \$318,654,385                 |       |              |                      |               |
| Minor Items<br>Sum                | \$31,865,439<br>\$350,519,824 | Χ     | 15%          | \$52,577,974         |               |
|                                   |                               |       | Total R      | oadway Additions     | \$87,629,956  |
|                                   |                               | TOTAL |              | _                    |               |
|                                   |                               | IOIAL | ROADWATITEWS | S , SECTIONS 1 - 8_  | \$473,201,762 |
|                                   |                               |       |              |                      |               |
|                                   |                               |       |              |                      |               |
|                                   |                               |       |              |                      |               |
| Estimate Prepared b               | y Alicia Cannon               |       |              | Date                 | Dec-12        |
|                                   | Transportation Engi           | neer  |              | _                    |               |
|                                   |                               |       |              | Phone                | 951-276-3003  |

Alternative 1B1-Design Option Cost Analysis

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### II. STRUCTURE ITEMS

|   |                                 |                                    |                        |                        | Section Cost     |
|---|---------------------------------|------------------------------------|------------------------|------------------------|------------------|
| Bridge Name   | NB off-ramp<br>Newport Rd OC    |                                    | Newport Rd             | NB Patterson Ave UC    |                  |
| Structure Type  | CIP/PS Box                      |                                    | CIP/PS Box             | CIP/PS Box             |                  |
| Span Length, M  | 30-76                           |                                    | 30-76                  | 30-76                  |                  |
| Footing Type (pile/spread)                            | pile                            |                                    | pile                   | pile                   |                  |
| Total Area of Structure, SM                           | 1090                            |                                    | 1902                   | 843                    |                  |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,552                         |                                    | \$3,552                | \$3,544                |                  |
| Total Structure Cost                                  | \$3,880,000                     |                                    | \$6,760,000            | \$2,990,000            |                  |
| Aesthetic Treatment                                   | \$155,200                       |                                    | \$270,400              | \$119,600              |                  |
| Total Cost for Structure                              | \$4,035,200                     |                                    | \$7,030,400            | \$3,109,600            |                  |
|   |                                 |                                    | Subtota                | Structures Items       | \$14,175,200     |
| Bridge Name   | SB Patterson<br>Ave UC          | NB Patton Ave<br>UC                | SB Patton Ave UC       | NB Domenigoni<br>UC    | SB Domenigoni UC |
| Structure Type  | CIP/PS Box                      | CIP/PS Box                         | CIP/PS Box             | CIP/PS Box             | CIP/PS Box       |
| Span Length, M  | 30-76                           | 30-76                              | 30-76                  | 30-76                  | 30-76            |
| Footing Type (pile/spread)                            | pile                            | pile                               | pile                   | pile                   | pile             |
| Total Area of Structure, SM                           | 954                             | 731                                | 853                    | 2,268                  | 2,268            |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,544                         | \$3,616                            | \$3,616                | \$2,936                | \$2,936          |
| Total Structure Cost                                  | \$3,390,000                     | \$2,650,000                        | \$3,090,000            | \$6,660,000            | \$6,660,000      |
| Aesthetic Treatment                                   | \$135,600                       | \$106,000                          | \$123,600              | \$266,400              | \$266,400        |
| Total Cost for Structure                              | \$3,525,600                     | \$2,756,000                        | \$3,213,600            | \$6,926,400            | \$6,926,400      |
|   |                                 |                                    | Subtota                | Structures Items       | \$23,348,000     |
| Bridge Name   | NB Salt Creek<br>Channel Bridge | SB Salt Creek<br>Channel<br>Bridge | NB Hemet Channel<br>OH | SB Hemet<br>Channel OH |                  |
| Structure Type  | CIP/PS Box                      | CIP/PS Box                         | CIP/PS Box             | CIP/PS Box             |                  |
| Span Length, M  | 30-76                           | 30-76                              | 30-76                  | 30-76                  |                  |
| Footing Type (pile/spread)                            | pile                            | pile                               | pile                   | pile                   |                  |
| Total Area of Structure, SM                           | 4580                            | 3830                               | 1692                   | 2066                   |                  |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$2,500                         | \$2,500                            | \$3,007                | \$3,007                |                  |
| Total Structure Cost                                  | \$11,450,000                    | \$9,580,000                        | \$5,090,000            | \$6,220,000            |                  |
| Aesthetic Treatment                                   | \$458,000                       | \$383,200                          | \$203,600              | \$248,800              |                  |
| Total Cost for Structure                              | \$11,908,000                    | \$9,963,200                        | \$5,293,600            | \$6,468,800            |                  |
|   |                                 |                                    | Subtota                | Structures Items       | \$33,633,600     |

Alternative 1B1-Design Option Cost Analysis

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K NB Stowe Rd UCSB Stowe Rd UC NB SR-74/Florida UC Bridge Name UC Ave Separation Structure Type CIP/PS Box CIP/PS Box CIP/PS Box CIP/PS Box CIP/PS Box Span Length, M 30-76 30-76 30-76 30-76 30-76 pile pile pile Footing Type (pile/spread) pile pile Total Area of Structure. SM 924 924 670 670 926 Cost Per SM (incl. 10% mobilization, \$3,262 \$3,262 \$3,346 \$3,346 \$2,827 25% contingency) **Total Structure Cost** \$3,020,000 \$3,020,000 \$2,250,000 \$2,250,000 \$2,620,000 Aesthetic Treatment \$90,000 \$120,800 \$120,800 \$90,000 \$104,800 **Total Cost for Structure** \$3,140,800 \$3,140,800 \$2,340,000 \$2,340,000 \$2,724,800 **Subtotal Structures Items** \$13,686,400 SB SR-SR-74/Florida SR-74/Florida Ave Devonshire Ave 74/Florida Ave Ave SB loop Tres Cerritos OC NB loop on-ramp OC Bridge Name Separation on-ramp CIP/PS Box CIP/PS Box CIP/PS Box CIP/PS Box Structure Type CIP/PS Box Span Length, M 30-76 30-76 30-76 30-76 30-76 Footing Type (pile/spread) pile pile pile pile pile Total Area of Structure, SM 926 658 622 2192 2434 Cost Per SM (incl. 10% mobilization, \$2,827 \$2,945 \$3,001 \$3,243 \$3,388 25% contingency) **Total Structure Cost** \$2,620,000 \$1,940,000 \$1,870,000 \$7,110,000 \$8,250,000 Aesthetic Treatment \$104,800 \$77,600 \$74,800 \$284,400 \$330,000 Total Cost for Structure \$1,944,800 \$7,394,400 \$2,724,800 \$2,017,600 \$8,580,000 **Subtotal Structures Items** \$22,661,600 NBOFF Ramp Tres Cerritos NB Esplanade SB Esplanade Ave SBOFF Ramp Esplanade Ave Esplanade Ave UC Ave Bridge Ave UC UC Bridge Name LIC. CIP/PS Box CIP/PS Box CIP/PS Box CIP/PS Box CIP/PS Box Structure Type Span Length, M 30-76 30-76 30-76 30-76 30-76 Footing Type (pile/spread) pile pile pile pile pile Total Area of Structure, SM 1585 6,990 6,990 3,099 4,155 Cost Per SM (incl. 10% mobilization, \$4,068 \$2,854 \$2,854 \$3,252 \$3,105 25% contingency) **Total Structure Cost** \$6,450,000 \$19,950,000 \$19,950,000 \$10,080,000 \$12,910,000 Aesthetic Treatment \$258,000 \$798,000 \$798,000 \$403,200 \$516,400 **Total Cost for Structure** \$6,708,000 \$20,748,000 \$20,748,000 \$10,483,200 \$13,426,400

Alternative 1B1-Design Option Cost Analysis

\$72,113,600

Subtotal Structures Items

08-Riv-79

#### State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

<u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u>

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|   |  |   |                      | Project Number      | EA 08-49400K  |
|---|--|---|----------------------|---------------------|---------------|
| Bridge Name   | NB 7th St UC   | SB 7th St UC  | Cottonwood Ave<br>OC | Casa Loma<br>Bridge | Sanderson OC  |
| Structure Type  | CIP/PS Box   | CIP/PS Box  | CIP/PS Box           | CIP/PS Box          | CIP/PS Box    |
| Span Length, M  | 30-77  | 30-77   | 30-76                | 30-76               | 30-76         |
| Footing Type (pile/spread)  | pile   | pile  | pile                 | pile                | pile          |
| Total Area of Structure, SM   | 692  | 692   | 4118                 | 1356                | 7,875         |
| Cost Per SM (incl. 10% mobilization, 25% contingency)   | \$3,147  | \$3,147   | \$2,925              | \$3,011             | \$3,068       |
| Total Structure Cost  | \$2,180,000  | \$2,180,000   | \$12,050,000         | \$4,090,000         | \$24,170,000  |
| Aesthetic Treatment   | \$87,200   | \$87,200  | \$482,000            | \$163,600           | \$966,800     |
| Total Cost for Structure  | \$2,267,200  | \$2,267,200   | \$12,532,000         | \$4,253,600         | \$25,136,800  |
|   |  |   | Subtotal             | Structures Items _  | \$46,456,800  |
| Bridge Name Structure Type Span Length, M Footing Type (pile/spread) Total Area of Structure, SM Cost Per SM (incl. 10% mobilization, 25% contingency) Total Structure Cost Aesthetic Treatment  Total Cost for Structure | Ramona Under<br>CIP/PS Box<br>30-76<br>pile<br>18762<br>\$2,925<br>\$54,880,000<br>\$2,195,200<br>\$57,075,200 | Future UC<br>CIP/PS Box<br>30-76<br>pile<br>3,137<br>\$2,925<br>\$9,180,000<br>\$367,200<br>\$9,547,200 |                      |                     |               |
|   |  |   | Subtotal             | Structures Items _  | \$66,622,400  |
|   |  |   | Total                | Structures Items _  | \$292,697,600 |
| Estimate Prepared   | <b>by</b> Mohammed Atiq<br>Bridge Engineer   |   |                      | Date _              | Dec-12        |
|   | bridge Engineer  |   |                      | Phone _             | 714-429-2000  |

Alternative 1B1-Design Option Cost Analysis

Attachment J – Cost Estimates Page 23 of 73

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> 08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### **III. RIGHT OF WAY**

|   | Area                 | Price per square meter | Current Values**<br>2012 | Escalation<br>Rates | Escalated* Values |
|---|----------------------|------------------------|--------------------------|---------------------|-------------------|
| Acquisition, including excess lands and damages to remainder(s) | 4,103,868            | •                      | \$233,047,400            | 9%                  | \$254,021,666     |
| Utility Relocation  |                      |                        | \$11,859,145             | 9%                  | \$12,926,468      |
| Demolition/Relocation   |                      |                        | \$1,621,500              | 9%                  | \$1,767,435       |
| RAP   |                      |                        | \$2,082,000              | 9%                  | \$2,269,380       |
| Title and Escrow Fees   |                      |                        | \$421,500                | 9%                  | \$459,435         |
| SB-1210 Appr. Fees  |                      |                        | \$1,125,000              | 9%                  | \$1,226,250       |
| Condemnation Costs  |                      |                        | \$27,945,319             | 9%                  | \$30,460,398      |
| Т   | otal Right of Way (C | urrent Value)**        | \$278,101,864            | Total Esc. R/W      | \$303,131,032     |

<sup>\*</sup>Escalated to assumed year of acquisition of 2015 (Escalation Rate is 3% per year for 3 years)

| Estimate Prepared by Alicia Cannon | Date _ | Dec-12       |
|------------------------------------|--------|--------------|
| Transportation Engineer            |        |              |
|                                    | Phone  | 951-276-3003 |

Alternative 1B1-Design Option Cost Analysis

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<sup>\*\*</sup>Current total value for use on Sheet 1. No change in escalation rate from 2007 rates previously provided

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| PRO                            | JECT DESCRIPTION   |      |                 |
|--------------------------------|--|------|-----------------|
| Limits                         | Realign State Route 79 from Domenigoni Parkway to Gilman Springs Road                              |      |                 |
|                                | Construct four-lane expressway on new alignment from<br>Domenigoni Parkway to Gilmans Springs Road |      |                 |
| Project                        | Alternative 2A   |      |                 |
|                                | ROADWAY ITEMS  |      | \$523,700,000   |
|                                | STRUCTURE ITEMS  |      | \$333,590,000   |
|                                | SUBTOTAL CONSTRUCTION COSTS  |      | \$857,290,000   |
|                                | RIGHT OF WAY (Current Value)   |      | \$252,245,000   |
|                                | TOTAL PROJECT CAPITAL OUTLAY COST  |      | \$1,109,535,000 |
|                                |  |      |                 |
|                                |  |      |                 |
| Reviewed by<br>Program Manager |  | Date |                 |
| Approved by Project<br>Manager |  | Date |                 |

Alternative 2-A Cost Analysis

Attachment J - Cost Estimates Page 25 of 73

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### I. ROADWAY ITEMS

| Section I - Earthwork  | Quantity   | Unit  | Unit Price   | Unit Cost          | Section Cost  |
|--|------------|-------|--------------|--------------------|---------------|
| Roadway Excavation   | 11,408,358 | M3    | \$12         | \$136,900,296      |               |
| Imported Borrow  | 0          | M3    | \$15         | \$0                |               |
| Clearing & Grubbing  | 21         | KM    | \$6,000      | \$126,000          |               |
| Develop Water Supply   | 1          | LS    | \$4,000,000  | \$4,000,000        |               |
|  |            |       |              | Total Earthwork    | \$141,026,296 |
| Section 2 - Structural Section                                     |            |       |              |                    |               |
| PCCP   | 204,293    | M3    | \$240        | \$49,030,320       |               |
| Lean Concrete Base   | 86,485     | M3    | \$120        | \$10,378,200       |               |
| Hot Mix Asphalt  | 152,096    | TONNE | \$60         | \$9,125,760        |               |
| Aggregate Base, Class 2  | 122,673    | M3    | \$25         | \$3,066,825        |               |
| Aggregate Sub Base   | 209,364    | M3    | \$30         | \$6,280,920        |               |
| Sidewalk   | 29,221     | M2    | \$38         | \$1,110,398        |               |
| Curb and Gutter  | 17,081     | M     | \$42         | \$717,402          |               |
| Asphalt Concrete (Detour)  | 16,865     | TONNE | \$60         | \$1,011,900        |               |
| Aggregate Base, Class 2 (Detour)                                   | 12,758     | М3    | \$25         | \$318,950          |               |
|  |            |       |              |                    |               |
|  |            |       | Total S      | Structural Section | \$81,040,675  |
| <u>Section 3 - Drainage</u><br>Drainage Improvements & Design BMPs | 1          | LS    | \$45,000,000 | \$45,000,000       |               |
|  |            |       |              | Total Drainage     | \$45,000,000  |

Alternative 2-A Cost Analysis 2

Attachment J – Cost Estimates Page 26 of 73

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

Total Specialty Items \_\_\_\_\_

\$67,270,440

| Section 4 - Specialty Items            | Quantity | Unit | Unit Price   | Unit Cost    | Section Cost |
|--|----------|------|--------------|--------------|--------------|
| Landscape/Irrigation                   | 1        | LS   |              | \$0          |              |
| Erosion Control                        | 415.7    | HA   | \$12,000     | \$4,988,400  |              |
| Treatment BMPs                         | 1        | LS   | \$15,477,700 | \$15,477,700 |              |
| NPDES WPCP                             | 1        | LS   |              | \$0          |              |
| Construction Site BMP/Slope Protection | 1        | LS   | \$17,786,250 | \$17,786,250 |              |
| Resident Engineer Office Fund          | 1        | LS   |              | \$0          |              |
| Metal Beam Guard Railing               | 2,251    | M    | \$100        | \$225,100    |              |
| Double Thrie Beam Barrier              | 19,727   | M    | \$120        | \$2,367,240  |              |
| Conc Barrier (Type 732A)               | 10,002   | M    | \$250        | \$2,500,500  |              |
| Soundwalls                             | 39,430   | M2   | \$350        | \$13,800,500 |              |
| Retaining Walls                        | 11,785   | M2   | \$350        | \$4,124,750  |              |
| Utilities                              | 1        | LS   |              | \$0          |              |
| Environmental Mitigation               | 1        | LS   | \$6,000,000  | \$6,000,000  |              |
| Construction Survey                    | 1        | LS   |              | \$0          |              |
|  |          |      |              |              |              |

| Section 5 - Traffic Items                 | Quantity | Unit | Unit Price  | Cost              | Section Cost  |
|---|----------|------|-------------|-------------------|---------------|
| Signing                                   | 1        | LS   | \$250,000   | \$250,000         |               |
| Electrical (Lighting and Traffic Control) | 1        | LS   | \$2,200,000 | \$2,200,000       |               |
| Traffic Signals                           | 14       | EA   | \$200,000   | \$2,800,000       |               |
| Detours & Traffic Control Systems         | 1        | LS   |             | \$0               |               |
| Traffic Management Plan                   | 1        | LS   | \$9,850,000 | \$9,850,000       |               |
| Fencing                                   | 1        | LS   |             | \$0               |               |
| Temporary K-rail                          | 26,639   | M    | \$55        | \$1,465,145       |               |
| Pavement Delineation                      | 27,023   | M    | \$65        | \$1,756,495       |               |
| Fiber Optic Communication                 | 1        | LS   |             | \$0               |               |
|   |          |      | Tot         | tal Traffic Items | \$18,321,640  |
|   |          |      | SUBTOTAL    | SECTIONS 1 - 5    | \$352.659.051 |

Alternative 2-A Cost Analysis 3

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#### State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Section 6 - Minor Items 10% of Subtotal Sections 1 - 5  | \$352,659,051   | X    | 109             | Unit Cost<br>\$35,265,905 | Section Cost  |
|---|---|------|-----------------|---------------------------|---------------|
|   |   |      |                 | Total Minor Items         | \$35,265,905  |
| Section 7 - Roadway Mobilization Subtotal Sections 1-5 Minor Items Sum  | \$352,659,051<br>\$35,265,905<br>\$387,924,956                                  | X    | 10%             | % \$38,792,496            |               |
|   |   |      |                 | Total Mobilization        | \$38,792,496  |
| Section 8 - Roadway Additions Supplemental Subtotal Sections 1-5 Minor Items Sum  Contingencies Subtotal Sections 1-5 Minor Items | \$352,659,051<br>\$35,265,905<br>\$387,924,956<br>\$352,659,051<br>\$35,265,905 | x    | 109             | . , .                     |               |
| Sum   | \$387,924,956   | Χ    | 15%             | , , , , , , ,             |               |
|   |   |      | Total I         | Roadway Additions         | \$96,981,239  |
|   |   | TOTA | AL ROADWAY ITEM | IS , SECTIONS 1 - 8       | \$523,698,691 |
|   |   |      |                 |                           |               |
| Estimate Prepared by  | Alicia Cannon     Transportation Engi   | neer |                 | Date                      | Dec-12        |
|   | rransportation Engi   | Heel |                 | Phone                     | 951-276-3003  |

Alternative 2-A Cost Analysis 4

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### II. STRUCTURE ITEMS

|   |  |                             |                          |                                 | Section Cost                    |
|---|--|-----------------------------|--------------------------|---------------------------------|---------------------------------|
| Bridge Name   | Newport Rd                                 | NB<br>Domenigoni<br>Pkwy UC | SB Domenigoni<br>Pkwy UC | NB Salt Creek<br>Channel Bridge | SB Salt Creek<br>Channel Bridge |
| Structure Type  | CIP/PS Box                                 | CIP/PS Box                  | CIP/PS Box               | CIP/PS Box                      | CIP/PS Box                      |
| Span Length, M  | 30-76                                      | 30-76                       | 30-76                    | 30-76                           | 30-76                           |
| Footing Type (pile/spread)                            | pile                                       | pile                        | pile                     | pile                            | pile                            |
| Total Area of Structure, SM                           | 1830                                       | 1544                        | 1557                     | 4709                            | 3701                            |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,552                                    | \$2,936                     | \$2,936                  | \$2,662                         | \$2,662                         |
| Total Structure Cost                                  | \$6,510,000                                | \$4,540,000                 | \$4,580,000              | \$12,540,000                    | \$9,860,000                     |
| Aesthetic Treatment                                   | \$260,400                                  | \$181,600                   | \$183,200                | \$501,600                       | \$394,400                       |
| Total Cost for Structure                              | \$6,770,400                                | \$4,721,600                 | \$4,763,200              | \$13,041,600                    | \$10,254,400                    |
|   |  |                             | Subtotal                 | Structures Items                | \$39,551,200                    |
| Bridge Name   | SBOFF Ramp<br>Salt Creek<br>Channel Bridge | NB Whittier<br>Ave UC       | SB Whittier Ave UC       | NB Patterson Ave<br>UC          | SB Patterson Ave UC             |
| Structure Type  | CIP/PS Box                                 | CIP/PS Box                  | CIP/PS Box               | CIP/PS Box                      | CIP/PS Box                      |
| Span Length, M  | 30-76                                      | 30-76                       | 30-76                    | 30-76                           | 30-76                           |
| Footing Type (pile/spread)                            | pile                                       | pile                        | pile                     | pile                            | pile                            |
| Total Area of Structure, SM                           | 3146                                       | 773                         | 768                      | 582                             | 581                             |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$2,662                                    | \$3,544                     | \$3,544                  | \$3,544                         | \$3,544                         |
| Total Structure Cost Aesthetic Treatment              | \$8,380,000<br>\$335,200                   | \$2,740,000<br>\$109,600    | \$2,730,000<br>\$109,200 | \$2,070,000<br>\$82,800         | \$2,060,000<br>\$82,400         |
| Aestrieuc freatment                                   | φ333,200                                   | \$109,000                   | φ109,200                 | φ02,000                         | φ02, <del>4</del> 00            |
| Total Cost for Structure                              | \$8,715,200                                | \$2,849,600                 | \$2,839,200              | \$2,152,800                     | \$2,142,400                     |
|   |  |                             | Subtotal                 | Structures Items                | \$18,699,200                    |
| Bridge Name   | NB Simpson Rd<br>UC                        | SB Simpson<br>Rd UC         | NB Future St "A" UC      | SB Future St "A"<br>UC          | NB San Jacinto Line<br>OH       |
| Structure Type  | CIP/PS Box                                 | CIP/PS Box                  | CIP/PS Box               | CIP/PS Box                      | CIP/PS Box                      |
| Span Length, M  | 30-76                                      | 30-76                       | 30-76                    | 30-76                           | 30-76                           |
| Footing Type (pile/spread)                            | pile                                       | pile                        | pile                     | pile                            | pile                            |
| Total Area of Structure, SM                           | 909  | 909                         | 1056                     | 1,056                           | 3875                            |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,089                                    | \$3,089                     | \$2,962                  | \$2,962                         | \$3,007                         |
| Total Structure Cost                                  | \$2,810,000                                | \$2,810,000                 | \$3,130,000              | \$3,130,000                     | \$11,660,000                    |
| Aesthetic Treatment                                   | \$112,400                                  | \$112,400                   | \$125,200                | \$125,200                       | \$466,400                       |
| Total Cost for Structure                              | \$2,922,400                                | \$2,922,400                 | \$3,255,200              | \$3,255,200                     | \$12,126,400                    |

Alternative 2-A Cost Analysis 5

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784

EA 08-49400K

|   |                           |  | Subtota                            | al Structures Items                  | \$24,481,600                         |
|---|---------------------------|--|------------------------------------|--------------------------------------|--------------------------------------|
|   |                           | SBOFF Ramp                             |                                    |                                      |                                      |
| Bridge Name   | SB San Jacinto<br>Line OH | San Jacinto Line OH                    | NB Stowe Rd UC                     | SB Stowe Rd UC                       | NB California Ave UC                 |
| Structure Type  | CIP/PS Box                | CIP/PS Box                             | CIP/PS Box                         | CIP/PS Box                           | CIP/PS Box                           |
| Span Length, M  | 30-76                     | 30-76                                  | 30-76                              | 30-76                                | 30-76                                |
| Footing Type (pile/spread)                            | pile                      | pile                                   | pile                               | pile                                 | pile                                 |
| Total Area of Structure, SM                           | 2992                      | 2775                                   | 2354                               | 2352                                 | 993                                  |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,007                   | \$2,622                                | \$3,262                            | \$3,262                              | \$3,346                              |
| Total Structure Cost                                  | \$9,000,000               | \$7,280,000                            | \$7,680,000                        | \$7,680,000                          | \$3,330,000                          |
| Aesthetic Treatment                                   | \$360,000                 | \$291,200                              | \$307,200                          | \$307,200                            | \$133,200                            |
| Total Cost for Structure                              | \$9,360,000               | \$7,571,200                            | \$7,987,200                        | \$7,987,200                          | \$3,463,200                          |
|   |                           |  | Subtota                            | al Structures Items                  | \$36,368,800                         |
| Bridge Name   | SB California<br>Ave UC   | NB SR-<br>74/Florida Ave<br>Separation | SB SR-74/Florida<br>Ave Separation | SR-74/Florida Ave<br>SB loop on-ramp | SR-74/Florida Ave<br>NB loop on-ramp |
| Structure Type  | CIP/PS Box                | CIP/PS Box                             | CIP/PS Box                         | CIP/PS Box                           | CIP/PS Box                           |
| Span Length, M  | 30-76                     | 30-76                                  | 30-76                              | 30-76                                | 30-76                                |
| Footing Type (pile/spread)                            | pile                      | pile                                   | pile                               | pile                                 | pile                                 |
| Total Area of Structure, SM                           | 993                       | 926                                    | 926                                | 658                                  | 622                                  |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,346                   | \$2,827                                | \$2,827                            | \$2,945                              | \$3,001                              |
| Total Structure Cost                                  | \$3,330,000               | \$2,620,000                            | \$2,620,000                        | \$1,940,000                          | \$1,870,000                          |
| Aesthetic Treatment                                   | \$133,200                 | \$104,800                              | \$104,800                          | \$77,600                             | \$74,800                             |
| Total Cost for Structure                              | \$3,463,200               | \$2,724,800                            | \$2,724,800                        | \$2,017,600                          | \$1,944,800                          |
|   |                           |  | Subtota                            | al Structures Items                  | \$12,875,200                         |
| Bridge Name   | Devonshire Ave<br>OC      | Tres Cerritos<br>OC                    | Tres Cerritos Ave<br>Bridge        | NB Esplanade<br>Ave UC               | SB Esplanade Ave<br>UC               |
| Structure Type  | CIP/PS Box                | CIP/PS Box                             | CIP/PS Box                         | CIP/PS Box                           | CIP/PS Box                           |
| Span Length, M  | 30-76                     | 30-76                                  | 30-76                              | 30-76                                | 30-76                                |
| Footing Type (pile/spread)                            | pile                      | pile                                   | pile                               | pile                                 | pile                                 |
| Total Area of Structure, SM                           | 2192                      | 2434                                   | 1585                               | 6,990                                | 6,990                                |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,243                   | \$3,388                                | \$4,068                            | \$2,854                              | \$2,854                              |
| Total Structure Cost                                  | \$7,110,000               | \$8,250,000                            | \$6,450,000                        | \$19,950,000                         | \$19,950,000                         |
| Aesthetic Treatment                                   | \$284,400                 | \$330,000                              | \$258,000                          | \$798,000                            | \$798,000                            |
| Total Cost for Structure                              | \$7,394,400               | \$8,580,000                            | \$6,708,000                        | \$20,748,000                         | \$20,748,000                         |
|   |                           |  | Subtota                            | al Structures Items                  | \$64,178,400                         |

6 Alternative 2-A Cost Analysis

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

|                                      | (Wit             | nın State Rignt o | r way)        |                      |                      |
|--------------------------------------|------------------|-------------------|---------------|----------------------|----------------------|
|                                      |                  |                   |               |                      | <u>08-Riv-79</u>     |
|                                      |                  |                   |               | KP R25.4/R54.4       | 4 (PM R15.78/R33.80) |
|                                      |                  |                   |               |                      | per (PN): 0800000784 |
|                                      |                  |                   |               | ·                    | EA 08-49400K         |
|                                      | NBOFF Ramp       | SBOFF Ramp        |               |                      | <u>=/100 1010011</u> |
|                                      |                  | •                 | ND 745 C4 LIC | CD 745 C4 LIC        | Cattanius and Aug OC |
| D.I. N                               | •                | Esplanade Ave     | NB 7th St UC  | SB 7th St UC         | Cottonwood Ave OC    |
| Bridge Name                          | UC               | UC                |               |                      |                      |
| Structure Type                       | CIP/PS Box       | CIP/PS Box        | CIP/PS Box    | CIP/PS Box           | CIP/PS Box           |
| Span Length, M                       | 30-76            | 30-76             | 30-77         | 30-77                | 30-76                |
| Footing Type (pile/spread)           | pile             | pile              | pile          | pile                 | pile                 |
| Total Area of Structure, SM          | 3,099            | 4,155             | 692           | 692                  | 4118                 |
| Cost Per SM (incl. 10% mobilization, | \$3,252          | \$3,105           | \$3,147       | \$3,147              | \$2,925              |
| •                                    | φ3,232           | φ3,103            | φ3,147        | φ3, 141              | φ2,923               |
| 25% contingency)                     | 040 000 000      | 040 040 000       | 00 400 000    | 00 100 000           | <b>#</b> 40.050.000  |
| Total Structure Cost                 | \$10,080,000     | \$12,910,000      | \$2,180,000   | \$2,180,000          | \$12,050,000         |
| Aesthetic Treatment                  | \$403,200        | \$516,400         | \$87,200      | \$87,200             | \$482,000            |
|                                      |                  |                   |               |                      |                      |
| Total Cost for Structure             | \$10,483,200     | \$13,426,400      | \$2,267,200   | \$2,267,200          | \$12,532,000         |
|                                      |                  | . , ,             |               | . , ,                |                      |
|                                      |                  |                   | Subtot        | al Structures Items  | \$40,976,000         |
|                                      |                  |                   | Oubtot        | ai oti uctures items | Ψ+0,370,000          |
|                                      | ND O L           | OD 0 1            |               | O = d = = - A =      |                      |
|                                      |                  | SB Casa Loma      | Odel St OC    | Sanderson Ave        |                      |
| Bridge Name                          | Bridge           | Bridge            |               | OC                   | Ramona Under         |
| Structure Type                       | CIP/PS Box       | CIP/PS Box        | CIP/PS Box    | CIP/PS Box           | CIP/PS Box           |
| Span Length, M                       | 30-76            | 30-76             | 30-76         | 30-76                | 30-76                |
| Footing Type (pile/spread)           | pile             | pile              | pile          | pile                 | pile                 |
| Total Area of Structure, SM          | 974              | 1323              | 3354          | 3959                 | 18762                |
| Cost Per SM (incl. 10% mobilization, | \$2,925          | \$2,925           | \$2,925       | \$3,068              | \$2,925              |
| 25% contingency)                     | ΨΖ,9Ζ3           | ΨΖ,9Ζ3            | ΨΖ,9Ζ3        | ψ5,000               | Ψ2,923               |
| 3 ,,                                 |                  | ** ***            |               | 0.40.450.000         | 4-1000000            |
| Total Structure Cost                 | \$2,850,000      | \$3,870,000       | \$9,820,000   | \$12,150,000         | \$54,880,000         |
| Aesthetic Treatment                  | \$114,000        | \$154,800         | \$392,800     | \$486,000            | \$2,195,200          |
|                                      |                  |                   |               |                      |                      |
| Total Cost for Structure             | \$2,964,000      | \$4,024,800       | \$10,212,800  | \$12,636,000         | \$57,075,200         |
|                                      |                  |                   |               |                      |                      |
|                                      |                  |                   | Subtot        | al Structures Items  | \$86,912,800         |
|                                      |                  |                   |               |                      | <del>+,</del>        |
| Bridge Name                          | Future UC        |                   |               |                      |                      |
| •                                    |                  |                   |               |                      |                      |
| Structure Type                       | CIP/PS Box       |                   |               |                      |                      |
| Span Length, M                       | 30-76            |                   |               |                      |                      |
| Footing Type (pile/spread)           | pile             |                   |               |                      |                      |
| Total Area of Structure, SM          | 3,137            |                   |               |                      |                      |
| Cost Per SM (incl. 10% mobilization, | \$2,925          |                   |               |                      |                      |
| 25% contingency)                     |                  |                   |               |                      |                      |
| Total Structure Cost                 | \$9,180,000      |                   |               |                      |                      |
|                                      |                  |                   |               |                      |                      |
| Aesthetic Treatment                  | \$367,200        |                   |               |                      |                      |
|                                      |                  |                   |               |                      |                      |
| Total Cost for Structure             | \$9,547,200      |                   |               |                      |                      |
|                                      |                  |                   |               |                      |                      |
|                                      |                  |                   | Subtot        | al Structures Items  | \$9,547,200          |
|                                      |                  |                   |               | •                    |                      |
|                                      |                  |                   | Tot           | al Structures Items  | \$333,590,400        |
|                                      |                  |                   |               |                      | +3,000,.00           |
| Estimate Prepared                    | hy Mohammod Atio | nullah            |               | Date                 | Dec-12               |
| Estillate Frepareu                   | -                |                   |               |                      | DEC-12               |
|                                      | Bridge Engineer  |                   |               | D.                   | 74.4.400.0000        |
|                                      |                  |                   |               | Phone_               | 714-429-2000         |
|                                      |                  |                   |               |                      |                      |

Alternative 2-A Cost Analysis 7

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

|   | Area              | Price per square meter | Current Values** 2012 | Escalation<br>Rates | Escalated*<br>Values |
|---|-------------------|------------------------|-----------------------|---------------------|----------------------|
| Acquisition, including excess lands and damages to remainder(s) | 4,156,115         | · -                    | \$209,570,662         | 9%                  | \$228,432,022        |
| Utility Relocation  |                   |                        | \$12,785,125          | 9%                  | \$13,935,786         |
| Demolition/Relocation   |                   |                        | \$1,326,500           | 9%                  | \$1,445,885          |
| RAP   |                   |                        | \$1,943,000           | 9%                  | \$2,117,870          |
| Title and Escrow Fees   |                   |                        | \$401,500             | 9%                  | \$437,635            |
| SB-1210 Appr. Fees  |                   |                        | \$1,070,000           | 9%                  | \$1,166,300          |
| Condemnation Costs  |                   |                        | \$25,148,478          | 9%                  | \$27,411,841         |
| Tota  | l Right of Way (C | urrent Value)**        | \$252,245,265         | Total Esc. R/W      | \$274,947,339        |

<sup>\*</sup>Escalated to assumed year of acquisition of 2015 (Escalation Rate is 3% per year for 3 years)

| Estimate Prepared by Alicia Cannon | Date  | Dec-12       |  |
|------------------------------------|-------|--------------|--|
| Transportation Engineer            |       |              |  |
|                                    | Phone | 951-276-3003 |  |

Alternative 2-A Cost Analysis 8

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<sup>\*\*</sup>Current total value for use on Sheet 1. No change in escalation rate from 2007 rates previously provided

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> <u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u> <u>EA 08-49400K</u>

#### PROJECT DESCRIPTION

Manager

| Limits                          | Realign State Route 79 from Domenigoni Parkway to Gilman Springs Ro                               | oad   |                 |
|---------------------------------|---|-------|-----------------|
| Proposed<br>Improvement (Scope) | Construct four-lane expressway on new alignment from<br>Domenigoni Parkway to Gilman Springs Road |       |                 |
| Project                         | Alternative 2B  |       |                 |
|                                 | ROADWAYITEMS  |       | \$466,380,000   |
|                                 | STRUCTURE ITEMS   | _     | \$307,990,000   |
|                                 | SUBTOTAL CONSTRUCTION COSTS   |       | \$774,370,000   |
|                                 | RIGHT OF WAY (Current Value)  |       | \$260,569,000   |
|                                 | TOTAL PROJECT CAPITAL OUTLAY COST   |       | \$1,034,939,000 |
|                                 |   |       |                 |
| Reviewed by                     |   | Date  |                 |
| Program Manager                 |   |       |                 |
| Approved by Project             |   | Date_ |                 |

Alternative 2-B Cost Analysis

Attachment J - Cost Estimates Page 33 of 73

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

<u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u> <u>EA 08-49400K</u>

#### I. ROADWAY ITEMS

| Section I - Earthwork               | Quantity  | Unit  | Unit Price   | Unit Cost            | Section Cost  |
|-------------------------------------|-----------|-------|--------------|----------------------|---------------|
| Roadway Excavation                  | 9,942,071 | M3    | \$12         | \$119,304,852        |               |
| Imported Borrow                     | 0         | M3    | \$15         | \$0                  |               |
| Clearing & Grubbing                 | 20        | KM    | \$6,000      | \$120,000            |               |
| Develop Water Supply                | 1         | LS    | \$4,000,000  | \$4,000,000          |               |
|                                     |           |       |              | Total Earthwork      | \$123,424,852 |
| Section 2 - Structural Section      |           |       |              |                      |               |
| PCCP                                | 149,736   | M3    | \$240        | \$35,936,640         |               |
| Lean Concrete Base                  | 63,390    | M3    | \$120        | \$7,606,800          |               |
| Hot Mix Asphalt                     | 144,881   | TONNE | \$60         | \$8,692,860          |               |
| Aggregate Base, Class 2             | 116,667   | M3    | \$25         | \$2,916,675          |               |
| Aggregate Sub Base                  | 154,807   | M3    | \$30         | \$4,644,210          |               |
| Sidewalk                            | 31,500    | M2    | \$38         | \$1,197,000          |               |
| Curb and Gutter                     | 20,539    | M     | \$42         | \$862,638            |               |
| Asphalt Concrete (Detour)           | 15,412    | TONNE | \$60         | \$924,720            |               |
| Aggregate Base, Class 2 (Detour)    | 11,548    | M3    | \$25         | \$288,700            |               |
|                                     |           |       |              |                      |               |
|                                     |           |       | Total S      | Structural Section = | \$63,070,243  |
| Section 3 - Drainage                |           |       |              |                      |               |
| Drainage Improvements & Design BMPs | 1         | LS    | \$45,000,000 | \$45,000,000         |               |
|                                     |           |       |              | Total Drainage       | \$45,000,000  |

Alternative 2-B Cost Analysis 2

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Section 4 - Specialty Items            | Quantity | Unit | Unit Price   | Unit Cost    | Section Cost |
|--|----------|------|--------------|--------------|--------------|
| Landscape/Irrigation                   | 1        | LS   |              | \$0          |              |
| Erosion Control                        | 397.3    | HA   | \$12,000     | \$4,767,600  |              |
| Treatment BMPs                         | 1        | LS   | \$14,776,318 | \$14,776,318 |              |
| NPDES WPCP                             | 1        | LS   |              | \$0          |              |
| Construction Site BMP/Slope Protection | 1        | LS   | \$15,787,500 | \$15,787,500 |              |
| Resident Engineer Office Fund          | 1        | LS   |              | \$0          |              |
| Metal Beam Guard Railing               | 2,041    | M    | \$100        | \$204,100    |              |
| Double Thrie Beam Barrier              | 18,144   | M    | \$120        | \$2,177,280  |              |
| Conc Barrier (Type 732A)               | 9,664    | M    | \$250        | \$2,416,000  |              |
| Soundwalls                             | 40,558   | M2   | \$350        | \$14,195,300 |              |
| Retaining Walls                        | 8,864    | M2   | \$350        | \$3,102,400  |              |
| Utilities                              | 1        | LS   |              | \$0          |              |
| Environmental Mitigation               | 1        | LS   | \$6,000,000  | \$6,000,000  |              |
| Construction Survey                    | 1        | LS   |              | \$0          |              |

Total Specialty Items \$63,426,498

| Section 5 - Traffic Items                 | Quantity | Unit | Unit Price  | Cost        | Section Cost |
|---|----------|------|-------------|-------------|--------------|
| Signing                                   | 1        | LS   | \$250,000   | \$250,000   |              |
| Electrical (Lighting and Traffic Control) | 1        | LS   | \$2,200,000 | \$2,200,000 |              |
| Traffic Signals                           | 18       | EA   | \$200,000   | \$3,600,000 |              |
| Detours & Traffic Control Systems         | 1        | LS   |             | \$0         |              |
| Traffic Management Plan                   | 1        | LS   | \$9,850,000 | \$9,850,000 |              |
| Fencing                                   | 1        | LS   |             | \$0         |              |
| Temporary K-rail                          | 29,075   | M    | \$55        | \$1,599,125 |              |
| Pavement Delineation                      | 25,272   | M    | \$65        | \$1,642,680 |              |
| Fiber Optic Communication                 | 1        | LS   |             | \$0         |              |

Total Traffic Items \$19,141,805

SUBTOTAL SECTIONS 1 - 5 \$314,063,398

Alternative 2-B Cost Analysis 3

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

<u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u> <u>EA 08-49400K</u>

| Section 6 - Minor Items                                |  |      |                 | Unit Cost           | Section Cost  |
|--|--|------|-----------------|---------------------|---------------|
| 10% of Subtotal Sections 1 - 5                         | \$314,063,398                                  | Χ    | 10%             | \$31,406,340        |               |
|  |  |      |                 | Total Minor Items _ | \$31,406,340  |
| Section 7 - Roadway Mobilization Subtotal Sections 1-5 | \$314,063,398                                  |      |                 |                     |               |
| Minor Items<br>Sum                                     | \$31,406,340<br>\$345,469,738                  | х    | 10%             | \$34,546,974        |               |
|  |  |      |                 | Total Mobilization  | \$34,546,974  |
| Section 8 - Roadway Additions Supplemental             |  |      |                 |                     |               |
| Subtotal Sections 1-5 Minor Items Sum                  | \$314,063,398<br>\$31,406,340<br>\$345,469,738 | X    | 10%             | \$34,546,974        |               |
| Contingencies Subtotal Sections 1-5 Minor Items        | \$314,063,398<br>\$31,406,340                  |      |                 |                     |               |
| Sum  | \$345,469,738                                  | Χ    | 15%             | \$51,820,461        |               |
|  |  |      | Total R         | oadway Additions    | \$86,367,434  |
|  |  | TOTA | L ROADWAY ITEMS | S , SECTIONS 1 - 8_ | \$466,384,146 |
|  |  |      |                 |                     |               |
|  |  |      |                 |                     |               |
|  |  |      |                 |                     |               |
| Estimate Prepared by                                   | Alicia Cannon Transportation Engir             | noor |                 | Date_               | Dec-12        |
|  | Transportation Engli                           | ICCI |                 | Phone _             | 951-276-3003  |

Alternative 2-B Cost Analysis 4

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### II. STRUCTURE ITEMS

|   |                     |                        |                                 |                                 | Section Cost              |
|---|---------------------|------------------------|---------------------------------|---------------------------------|---------------------------|
| Bridge Name   | Newport Rd          | NB Patterson<br>Ave UC | SB Patterson Ave<br>UC          | NB Patton Ave<br>UC             | SB Patton Ave UC          |
| Structure Type  | CIP/PS Box          | CIP/PS Box             | CIP/PS Box                      | CIP/PS Box                      | CIP/PS Box                |
| Span Length, M  | 30-76               | 30-76                  | 30-76                           | 30-76                           | 30-76                     |
| Footing Type (pile/spread)                            | pile                | pile                   | pile                            | pile                            | pile                      |
| Total Area of Structure, SM                           | 1902                | 843                    | 954                             | 731                             | 853                       |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,552             | \$3,544                | \$3,544                         | \$3,616                         | \$3,616                   |
| Total Structure Cost                                  | \$6,760,000         | \$2,990,000            | \$3,390,000                     | \$2,650,000                     | \$3,090,000               |
| Aesthetic Treatment                                   | \$270,400           | \$119,600              | \$135,600                       | \$106,000                       | \$123,600                 |
| Total Cost for Structure                              | \$7,030,400         | \$3,109,600            | \$3,525,600                     | \$2,756,000                     | \$3,213,600               |
|   |                     |                        | Subtota                         | l Structures Items              | \$19,635,200              |
| Bridge Name   | NB Domenigoni<br>UC | SB Domenigoni<br>UC    | NB Salt Creek<br>Channel Bridge | SB Salt Creek<br>Channel Bridge | NB Simpson Rd UC          |
| Structure Type  | CIP/PS Box          | CIP/PS Box             | CIP/PS Box                      | CIP/PS Box                      | CIP/PS Box                |
| Span Length, M  | 30-76               | 30-76                  | 30-76                           | 30-76                           | 30-76                     |
| Footing Type (pile/spread)                            | pile                | pile                   | pile                            | pile                            | pile                      |
| Total Area of Structure, SM                           | 2,268               | 2,268                  | 5089                            | 4051                            | 909                       |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$2,936             | \$2,936                | \$2,662                         | \$2,662                         | \$3,089                   |
| Total Structure Cost                                  | \$6,660,000         | \$6,660,000            | \$13,550,000                    | \$10,790,000                    | \$2,810,000               |
| Aesthetic Treatment                                   | \$266,400           | \$266,400              | \$542,000                       | \$431,600                       | \$112,400                 |
| Total Cost for Structure                              | \$6,926,400         | \$6,926,400            | \$14,092,000                    | \$11,221,600                    | \$2,922,400               |
|   |                     |                        | Subtota                         | l Structures Items              | \$42,088,800              |
| Bridge Name   | SB Simpson Rd<br>UC | NB Future "A" St<br>UC | SB Future "A" St<br>UC          | NB San Jacinto<br>Line OH       | SB San Jacinto Line<br>OH |
| Structure Type  | CIP/PS Box          | CIP/PS Box             | CIP/PS Box                      | CIP/PS Box                      | CIP/PS Box                |
| Span Length, M  | 30-76               | 30-76                  | 30-76                           | 30-76                           | 30-76                     |
| Footing Type (pile/spread)                            | pile                | pile                   | pile                            | pile                            | pile                      |
| Total Area of Structure, SM                           | 909                 | 1,056                  | 1,056                           | 3875                            | 2992                      |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,089             | \$2,962                | \$2,962                         | \$3,007                         | \$3,007                   |
| Total Structure Cost                                  | \$2,810,000         | \$3,130,000            | \$3,130,000                     | \$11,660,000                    | \$9,000,000               |
| Aesthetic Treatment                                   | \$112,400           | \$125,200              | \$125,200                       | \$466,400                       | \$360,000                 |
| Total Cost for Structure                              | \$2,922,400         | \$3,255,200            | \$3,255,200                     | \$12,126,400                    | \$9,360,000               |
|   |                     |                        | • • • •                         |                                 | *** ***                   |

Alternative 2-B Cost Analysis 5

Subtotal Structures Items

\$30,919,200

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

|   |  |  |                                      | <u>Project Number</u>                | EA 08-49400K            |
|---|--|--|--------------------------------------|--------------------------------------|-------------------------|
| Bridge Name   | SBOFF Ramp<br>San Jacinto<br>Line OH   | NB Stowe Rd UC                         | SB Stowe Rd UC                       | NB California Ave<br>UC              | SB California Ave<br>UC |
| Structure Type  | CIP/PS Box                             | CIP/PS Box                             | CIP/PS Box                           | CIP/PS Box                           | CIP/PS Box              |
| Span Length, M  | 30-76                                  | 30-76                                  | 30-76                                | 30-76                                | 30-76                   |
| Footing Type (pile/spread)                            | pile                                   | pile                                   | pile                                 | pile                                 | pile                    |
| Total Area of Structure, SM                           | 2775                                   | 1559                                   | 1559                                 | 993                                  | 993                     |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$2,622                                | \$3,262                                | \$3,262                              | \$3,346                              | \$3,346                 |
| Total Structure Cost                                  | \$7,280,000                            | \$5,090,000                            | \$5,090,000                          | \$3,330,000                          | \$3,330,000             |
| Aesthetic Treatment                                   | \$291,200                              | \$203,600                              | \$203,600                            | \$133,200                            | \$133,200               |
| Total Cost for Structure                              | \$7,571,200                            | \$5,293,600                            | \$5,293,600                          | \$3,463,200                          | \$3,463,200             |
|   |  |  | Subtota                              | l Structures Items                   | \$25,084,800            |
|   | ND OD                                  | 00.00                                  |                                      |                                      |                         |
| Bridge Name   | NB SR-<br>74/Florida Ave<br>Separation | SB SR-<br>74/Florida Ave<br>Separation | SR-74/Florida Ave<br>SB loop on-ramp | SR-74/Florida Ave<br>NB loop on-ramp | Devonshire Ave OC       |
| Structure Type  | CIP/PS Box                             | CIP/PS Box                             | CIP/PS Box                           | CIP/PS Box                           | CIP/PS Box              |
| Span Length, M  | 30-76                                  | 30-76                                  | 30-76                                | 30-76                                | 30-76                   |
| Footing Type (pile/spread)                            | pile                                   | pile                                   | pile                                 | pile                                 | pile                    |
| Total Area of Structure, SM                           | 926                                    | 926                                    | 658                                  | 622                                  | 2192                    |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$2,827                                | \$2,827                                | \$2,945                              | \$3,001                              | \$3,243                 |
| Total Structure Cost                                  | \$2,620,000                            | \$2,620,000                            | \$1,940,000                          | \$1,870,000                          | \$7,110,000             |
| Aesthetic Treatment                                   | \$104,800                              | \$104,800                              | \$77,600                             | \$74,800                             | \$284,400               |
| Total Cost for Structure                              | \$2,724,800                            | \$2,724,800                            | \$2,017,600                          | \$1,944,800                          | \$7,394,400             |
|   |  |  | Subtota                              | l Structures Items                   | \$16,806,400            |
|   | Tres Cerritos                          | Tres Cerritos                          | NB Esplanade Ave                     | SB Esplanade                         | NBOFF Ramp              |
| Bridge Name   | OC                                     | Ave Bridge                             | UC                                   | Ave UC                               | Esplanade Ave UC        |
| Structure Type  | CIP/PS Box                             | CIP/PS Box                             | CIP/PS Box                           | CIP/PS Box                           | CIP/PS Box              |
| Span Length, M  | 30-76                                  | 30-76                                  | 30-76<br>                            | 30-76                                | 30-76                   |
| Footing Type (pile/spread)                            | pile                                   | pile                                   | pile                                 | pile                                 | pile                    |
| Total Area of Structure, SM                           | 2434                                   | 1585                                   | 3,728                                | 4,781                                | 2,061                   |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,388                                | \$4,068                                | \$2,854                              | \$2,854                              | \$3,252                 |
| Total Structure Cost                                  | \$8,250,000                            | \$6,450,000                            | \$10,640,000                         | \$13,650,000                         | \$6,710,000             |
| Aesthetic Treatment                                   | \$330,000                              | \$258,000                              | \$425,600                            | \$546,000                            | \$268,400               |
| Total Cost for Structure                              | \$8,580,000                            | \$6,708,000                            | \$11,065,600                         | \$14,196,000                         | \$6,978,400             |
|   |  |  | Subtota                              | l Structures Items                   | \$47,528,000            |

Alternative 2-B Cost Analysis 6

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#### State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

|   | (************************************** | in State Right of V | vay)         |                      |  |
|---|---|---------------------|--------------|----------------------|--|
|   |   |                     |              | KP R25.4/R54.4       | <u>08-Riv-79</u><br>(PM R15.78/R33.80) |
|   |   |                     |              | Project Number       | er (PN): 0800000784                    |
| Bridge Name   | SBOFF Ramp<br>Esplanade Ave             | NB 7th St UC        | SB 7th St UC | Cottonwood Ave<br>OC | EA 08-49400K<br>Casa Loma Bridge       |
| Structure Type  | CIP/PS Box                              | CIP/PS Box          | CIP/PS Box   | CIP/PS Box           | CIP/PS Box                             |
| Span Length, M  | 30-76                                   | 30-77               | 30-77        | 30-76                | 30-76                                  |
| Footing Type (pile/spread)                            | pile                                    | pile                | pile         | pile                 | pile                                   |
| Total Area of Structure, SM                           | 3,976                                   | 692                 | 692          | 4118                 | 1356                                   |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,105                                 | \$3,147             | \$3,147      | \$2,925              | \$3,011                                |
| Total Structure Cost                                  | \$12,350,000                            | \$2,180,000         | \$2,180,000  | \$12,050,000         | \$4,090,000                            |
| Aesthetic Treatment                                   | \$494,000                               | \$87,200            | \$87,200     | \$482,000            | \$163,600                              |
| Total Cost for Structure                              | \$12,844,000                            | \$2,267,200         | \$2,267,200  | \$12,532,000         | \$4,253,600                            |
|   |   |                     | Subtota      | al Structures Items  | \$34,164,000                           |
| Bridge Name   | Sanderson OC                            | Ramona Under        | Future UC    |                      |  |
| Structure Type  | CIP/PS Box                              | CIP/PS Box          | CIP/PS Box   |                      |  |
| Span Length, M  | 30-76                                   | 30-76               | 30-76        |                      |  |
| Footing Type (pile/spread)                            | pile                                    | pile                | pile         |                      |  |
| Total Area of Structure, SM                           | 7,875                                   | 18762               | 3,137        |                      |  |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,068                                 | \$2,925             | \$2,925      |                      |  |
| Total Structure Cost                                  | \$24,170,000                            | \$54,880,000        | \$9,180,000  |                      |  |
| Aesthetic Treatment                                   | \$966,800                               | \$2,195,200         | \$367,200    |                      |  |
| Total Cost for Structure                              | \$25,136,800                            | \$57,075,200        | \$9,547,200  |                      |  |
|   |   |                     | Subtota      | al Structures Items  | \$91,759,200                           |
|   |   |                     | Tota         | al Structures Items  | \$307,985,600                          |
|   |   |                     |              |                      |  |
| Estimate Prepared I                                   | ນ Mohammed Atiα                         | ullah               |              | Date                 | Dec-12                                 |
|   | Bridge Engineer                         |                     |              |                      |  |
|   |   |                     |              | Phone                | 714-429-2000                           |

Alternative 2-B Cost Analysis 7

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

|   |    |    | <br> |   |
|---|----|----|------|---|
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|   |    |    |      |   |

|   | Area                 | Price per square meter | Current Values**<br>2012 | Escalation<br>Rates | Escalated*<br>Values |
|---|----------------------|------------------------|--------------------------|---------------------|----------------------|
| Acquisition, including excess lands and damages to remainder(s) | 3,967,404            | •                      | \$218,649,929            | 9%                  | \$238,328,423        |
| Utility Relocation  |                      |                        | \$11,040,920             | 9%                  | \$12,034,603         |
| Demolition/Relocation   |                      |                        | \$1,361,500              | 9%                  | \$1,484,035          |
| RAP   |                      |                        | \$1,880,000              | 9%                  | \$2,049,200          |
| Title and Escrow Fees   |                      |                        | \$409,000                | 9%                  | \$445,810            |
| SB-1210 Appr. Fees  |                      |                        | \$990,000                | 9%                  | \$1,079,100          |
| Condemnation Costs  |                      |                        | \$26,237,990             | 9%                  | \$28,599,409         |
|   | Total Right of Way ( | Current Value)**       | \$260,569,339            | Total Esc. R/W      | \$284,020,580        |

| Estimate Prepared by Alicia Cannon | Date_ | Dec-12       |
|------------------------------------|-------|--------------|
| Transportation Engineer            | Phono | 951-276-3003 |
|                                    | Phone | 951-276-3003 |

8 Alternative 2-B Cost Analysis

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<sup>\*</sup>Escalated to assumed year of acquisition of 2015 (Escalation Rate is 3% per year for 3 years)
\*\*Current total value for use on Sheet 1. No change in escalation rate from 2007 rates previously provided

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> 08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### PROJECT DESCRIPTION

| Limits                          | Realign State Route 79 from Domenigoni Parkway to Gilman Springs Roa                              | d       |        |
|---------------------------------|---|---------|--------|
| Proposed<br>Improvement (Scope) | Construct four-lane expressway on new alignment from<br>Domenigoni Parkway to Gilman Springs Road |         |        |
| Project                         | Alternative 2B1 - Design Option   |         |        |
|                                 | ROADWAY ITEMS   | \$458,1 | 60,000 |
|                                 | STRUCTURE ITEMS   | \$272,2 | 50,000 |
|                                 | SUBTOTAL CONSTRUCTION COSTS   | \$730,4 | 10,000 |
|                                 | RIGHT OF WAY (Current Value)  | \$260,4 | 00,000 |
|                                 | TOTAL PROJECT CAPITAL OUTLAY COST   | \$990,8 | 10,000 |
|                                 |   |         |        |
| Reviewed by                     | ·   | Date    |        |
| Program Manager                 |   |         |        |

Alternative 2B1 Design Option Cost Analysis

Attachment J - Cost Estimates

Approved by Project

Manager

Date

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### I. ROADWAY ITEMS

| Section I - Earthwork               | Quantity  | Unit  | Unit Price    | Unit Cost            | Section Cost  |
|-------------------------------------|-----------|-------|---------------|----------------------|---------------|
| Roadway Excavation                  | 9,486,278 | М3    | \$12          | \$113,835,336        |               |
| Imported Borrow                     | 0         | M3    | \$15          | \$0                  |               |
| Clearing & Grubbing                 | 20        | KM    | \$6,000       | \$120,000            |               |
| Develop Water Supply                | 1         | LS    | \$4,000,000   | \$4,000,000          |               |
|                                     |           |       |               | Total Earthwork      | \$117,955,336 |
| Section 2 - Structural Section      |           |       |               |                      |               |
| PCCP                                | 149,736   | M3    | \$240         | \$35,936,640         |               |
| Lean Concrete Base                  | 63,390    | M3    | \$120         | \$7,606,800          |               |
| Hot Mix Asphalt                     | 144,881   | TONNE | \$60          | \$8,692,860          |               |
| Aggregate Base, Class 2             | 116,667   | M3    | \$25          | \$2,916,675          |               |
| Aggregate Sub Base                  | 154,807   | M3    | \$30          | \$4,644,210          |               |
| Sidewalk                            | 31,500    | M2    | \$38          | \$1,197,000          |               |
| Curb and Gutter                     | 20,539    | M     | \$42          | \$862,638            |               |
| Asphalt Concrete (Detour)           | 15,412    | TONNE | \$60          | \$924,720            |               |
| Aggregate Base, Class 2 (Detour)    | 11,548    | М3    | \$25          | \$288,700            |               |
|                                     |           |       |               |                      |               |
|                                     |           |       | Total S       | Structural Section _ | \$63,070,243  |
| Section 3 - Drainage                |           |       | A 4 T 000 555 |                      |               |
| Drainage Improvements & Design BMPs | 1         | LS    | \$45,000,000  | \$45,000,000         |               |
|                                     |           |       |               | Total Drainage       | \$45,000,000  |

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> 08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Section 4 - Specialty Items            | Quantity | Unit | Unit Price   | Unit Cost    | Section Cost |
|--|----------|------|--------------|--------------|--------------|
| Landscape/Irrigation                   | 1        | LS   |              | \$0          |              |
| Erosion Control                        | 397.3    | HA   | \$12,000     | \$4,767,600  |              |
| Treatment BMPs                         | 1        | LS   | \$14,802,718 | \$14,802,718 |              |
| NPDES WPCP                             | 1        | LS   |              | \$0          |              |
| Construction Site BMP/Slope Protection | 1        | LS   | \$15,493,875 | \$15,493,875 |              |
| Resident Engineer Office Fund          | 1        | LS   |              | \$0          |              |
| Metal Beam Guard Railing               | 2,041    | M    | \$100        | \$204,100    |              |
| Double Thrie Beam Barrier              | 18,144   | M    | \$120        | \$2,177,280  |              |
| Conc Barrier (Type 732A)               | 9,664    | M    | \$250        | \$2,416,000  |              |
| Soundwalls                             | 40,558   | M2   | \$350        | \$14,195,300 |              |
| Retaining Walls                        | 8,864    | M2   | \$350        | \$3,102,400  |              |
| Utilities                              | 1        | LS   |              | \$0          |              |
| Environmental Mitigation               | 1        | LS   | \$6,000,000  | \$6,000,000  |              |
| Construction Survey                    | 1        | LS   |              | \$0          |              |

Total Specialty Items \$63,159,273

| Section 5 - Traffic Items                 | Quantity | Unit | Unit Price  | Cost        | Section Cost |
|---|----------|------|-------------|-------------|--------------|
| Signing                                   | 1        | LS   | \$250,000   | \$250,000   |              |
| Electrical (Lighting and Traffic Control) | 1        | LS   | \$2,200,000 | \$2,200,000 |              |
| Traffic Signals                           | 19       | EA   | \$200,000   | \$3,800,000 |              |
| Detours & Traffic Control Systems         | 1        | LS   |             | \$0         |              |
| Traffic Management Plan                   | 1        | LS   | \$9,850,000 | \$9,850,000 |              |
| Fencing                                   | 1        | LS   |             | \$0         |              |
| Temporary K-rail                          | 29,075   | M    | \$55        | \$1,599,125 |              |
| Pavement Delineation                      | 25,272   | M    | \$65        | \$1,642,680 |              |
| Fiber Optic Communication                 | 1        | LS   |             | \$0         |              |

Total Traffic Items \$19,341,805

SUBTOTAL SECTIONS 1 - 5 \$308,526,657

#### State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

<u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u> <u>EA 08-49400K</u>

| Section 6 - Minor Items  10% of Subtotal Sections 1 - 5 | \$308,526,657                           | X     | 10%           | Unit Cost<br>\$30,852,666 | Section Cost  |
|---|---|-------|---------------|---------------------------|---------------|
| 10 % Of Subtotal Sections 1 - 3                         | ф308,320,03 <i>1</i>                    | ^     |               | Total Minor Items         | \$30,852,666  |
|   |   |       | '             |                           | \$30,852,666  |
| Section 7 - Roadway Mobilization                        | <u>on</u>                               |       |               |                           |               |
| Subtotal Sections 1-5                                   | \$308,526,657                           |       |               |                           |               |
| Minor Items<br>Sum                                      | \$30,852,666                            | Х     | 10%           | ¢22 027 022               |               |
| Sulli   | \$339,379,323                           | ^     | 10%           | \$33,937,932              |               |
|   |   |       | т             | otal Mobilization         | \$33,937,932  |
| Section 8 - Roadway Additions                           |   |       |               |                           |               |
| Supplemental Subtotal Sections 1-5                      | \$200 F26 6F7                           |       |               |                           |               |
| Minor Items   | \$308,526,657<br>\$30,852,666           |       |               |                           |               |
| Sum   | \$339,379,323                           | X     | 10%           | \$33,937,932              |               |
| Contingencies   |   |       |               |                           |               |
| Subtotal Sections 1-5                                   | \$308,526,657                           |       |               |                           |               |
| Minor Items<br>Sum                                      | \$30,852,666<br>\$339,379,323           | Х     | 15%           | \$50,906,898              |               |
|   | *************************************** |       |               |                           | *04.044.004   |
|   |   |       | i otai Ro     | adway Additions           | \$84,844,831  |
|   |   | TOTAL | ROADWAY ITEMS | , SECTIONS 1 - 8_         | \$458,162,086 |
|   |   |       |               |                           |               |
|   |   |       |               |                           |               |
|   |   |       |               |                           |               |
|   |   |       |               |                           |               |
| Estimate Pre  | epared by Alicia Cannon                 |       |               | Date                      | Dec-12        |
|   | Transportation Engir                    | neer  |               | Dhara                     | 051 276 2002  |
|   |   |       |               | Phone                     | 951-276-3003  |

Alternative 2B1 Design Option Cost Analysis

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### II. STRUCTURE ITEMS

|   |                              |                          |                          |                                 | Section Cost                    |
|---|------------------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| Bridge Name   | NB off-ramp<br>Newport Rd OC | Newport Rd               | NB Patterson Ave<br>UC   | SB Patterson Ave<br>UC          | NB Patton Ave UC                |
| Structure Type<br>Span Length, M  | CIP/PS Box<br>30-76          | CIP/PS Box<br>30-76      | CIP/PS Box<br>30-76      | CIP/PS Box<br>30-76             | CIP/PS Box<br>30-76             |
| Footing Type (pile/spread) Total Area of Structure, SM                            | pile<br>1090                 | pile<br>1902             | pile<br>843              | pile<br>954                     | pile<br>731                     |
| Cost Per SM (incl. 10% mobilization, 25% contingency)                             | \$3,552                      | \$3,552                  | \$3,544                  | \$3,544                         | \$3,616                         |
| Total Structure Cost Aesthetic Treatment  | \$3,880,000<br>\$155,200     | \$6,760,000<br>\$270,400 | \$2,990,000<br>\$119,600 | \$3,390,000<br>\$135,600        | \$2,650,000<br>\$106,000        |
| Total Cost for Structure  | \$4,035,200                  | \$7,030,400              | \$3,109,600              | \$3,525,600                     | \$2,756,000                     |
|   |                              |                          | Subtota                  | Structures Items                | \$20,456,800                    |
| Bridge Name   | SB Patton Ave<br>UC          | NB<br>Domenigoni<br>UC   | SB Domenigoni UC         | NB Salt Creek<br>Channel Bridge | SB Salt Creek<br>Channel Bridge |
| Structure Type  | CIP/PS Box                   | CIP/PS Box               | CIP/PS Box               | CIP/PS Box                      | CIP/PS Box                      |
| Span Length, M Footing Type (pile/spread)   | 30-76<br>pile                | 30-76<br>pile            | 30-76<br>pile            | 30-76<br>pile                   | 30-76<br>pile                   |
| Total Area of Structure, SM Cost Per SM (incl. 10% mobilization, 25% contingency) | 853<br>\$3,616               | 2,268<br>\$2,936         | 2,268<br>\$2,936         | 4839<br>\$2,500                 | 3801<br>\$2,500                 |
| Total Structure Cost Aesthetic Treatment  | \$3,090,000<br>\$123,600     | \$6,660,000<br>\$266,400 | \$6,660,000<br>\$266,400 | \$12,100,000<br>\$484,000       | \$9,510,000<br>\$380,400        |
| Total Cost for Structure  | \$3,213,600                  | \$6,926,400              | \$6,926,400              | \$12,584,000                    | \$9,890,400                     |
|   |                              |                          | Subtota                  | Structures Items                | \$39,540,800                    |
| Bridge Name   | NB Hemet<br>Channel OH       | SB Hemet<br>Channel OH   | NB Stowe Rd UC           | SB Stowe Rd UC                  |                                 |
| Structure Type<br>Span Length, M  | CIP/PS Box<br>30-76          | CIP/PS Box<br>30-76      | CIP/PS Box<br>30-76      | CIP/PS Box<br>30-76             |                                 |
| Footing Type (pile/spread) Total Area of Structure, SM                            | pile<br>1102                 | pile<br>961              | pile<br>1559             | pile<br>1559                    |                                 |
| Cost Per SM (incl. 10% mobilization, 25% contingency)                             | \$3,007                      | \$3,007                  | \$2,650                  | \$2,650                         |                                 |
| Total Structure Cost<br>Aesthetic Treatment                                       | \$3,320,000<br>\$132,800     | \$2,890,000<br>\$115,600 | \$4,140,000<br>\$165,600 | \$4,140,000<br>\$165,600        |                                 |
| Total Cost for Structure  | \$3,452,800                  | \$3,005,600              | \$4,305,600              | \$4,305,600                     |                                 |
|   |                              |                          | Subtota                  | Structures Items                | \$15,069,600                    |

Alternative 2B1 Design Option Cost Analysis

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State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Bridge Name Structure Type Span Length, M Footing Type (pile/spread) Total Area of Structure, SM Cost Per SM (incl. 10% mobilization, 25% contingency) Total Structure Cost Aesthetic Treatment Total Cost for Structure | NB California<br>Ave UC<br>CIP/PS Box<br>30-76<br>pile<br>993<br>\$3,346<br>\$3,330,000<br>\$133,200<br>\$3,463,200 | SB California<br>Ave UC<br>CIP/PS Box<br>30-76<br>pile<br>993<br>\$3,346<br>\$3,330,000<br>\$133,200<br>\$3,463,200 | NB SR-74/Florida<br>Ave Separation<br>CIP/PS Box<br>30-76<br>pile<br>926<br>\$2,827<br>\$2,620,000<br>\$104,800<br>\$2,724,800 | SB SR-74/Florida<br>Ave Separation<br>CIP/PS Box<br>30-76<br>pile<br>926<br>\$2,827<br>\$2,620,000<br>\$104,800<br>\$2,724,800 |                             |
|--|---|---|--|--|-----------------------------|
|  |   |   | Subtota  | I Structures Items   | \$12,376,000                |
|  |   |   | Subtota  | - Structures items _   | ψ12,370,000                 |
| Bridge Name  | SR-74/Florida<br>Ave SB loop on-<br>ramp  | SR-74/Florida<br>Ave NB loop<br>on-ramp   | Devonshire Ave<br>OC   | Tres Cerritos OC   | Tres Cerritos Ave<br>Bridge |
| Structure Type   | CIP/PS Box  | CIP/PS Box  | CIP/PS Box   | CIP/PS Box   | CIP/PS Box                  |
| Span Length, M   | 30-76   | 30-76   | 30-76  | 30-76  | 30-76                       |
| Footing Type (pile/spread)   | pile  | pile  | pile   | pile   | pile                        |
| Total Area of Structure, SM Cost Per SM (incl. 10% mobilization, 25% contingency)  | 658<br>\$2,945  | 622<br>\$3,001  | 2192<br>\$3,243  | 2434<br>\$3,388  | 1585<br>\$4,068             |
| Total Structure Cost   | \$1,940,000   | \$1,870,000   | \$7,110,000  | \$8,250,000  | \$6,450,000                 |
| Aesthetic Treatment  | \$77,600  | \$74,800  | \$284,400  | \$330,000  | \$258,000                   |
| Total Cost for Structure   | \$2,017,600   | \$1,944,800   | \$7,394,400  | \$8,580,000  | \$6,708,000                 |
|  |   |   | Subtota  | I Structures Items _   | \$26,644,800                |
| Bridge Name  | NB Esplanade<br>Ave UC  | SB Esplanade<br>Ave UC  | NBOFF Ramp<br>Esplanade Ave UC   | SBOFF Ramp<br>Esplanade Ave<br>UC  | NB 7th St UC                |
| Structure Type   | CIP/PS Box  | CIP/PS Box  | CIP/PS Box   | CIP/PS Box   | CIP/PS Box                  |
| Span Length, M   | 30-76   | 30-76   | 30-76  | 30-76  | 30-77                       |
| Footing Type (pile/spread)   | pile  | pile  | pile   | pile   | pile                        |
| Total Area of Structure, SM  | 3,728   | 4,781   | 2,061  | 3,976  | 692                         |
| Cost Per SM (incl. 10% mobilization, 25% contingency)  | \$2,854   | \$2,854   | \$3,252  | \$3,105  | \$3,147                     |
| Total Structure Cost   | \$10,640,000  | \$13,650,000  | \$6,710,000  | \$12,350,000   | \$2,180,000                 |
| Aesthetic Treatment  | \$425,600   | \$546,000   | \$268,400  | \$494,000  | \$87,200                    |
| Total Cost for Structure   | \$11,065,600  | \$14,196,000  | \$6,978,400  | \$12,844,000   | \$2,267,200                 |
|  |   |   | Subtota  | l Structures Items _   | \$47,351,200                |

Alternative 2B1 Design Option Cost Analysis

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

<u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u>

|   |              |                      |                  |                  | EA 08-49400K  |
|---|--------------|----------------------|------------------|------------------|---------------|
| Bridge Name   | SB 7th St UC | Cottonwood<br>Ave OC | Casa Loma Bridge | Sanderson OC     |               |
| Structure Type  | CIP/PS Box   | CIP/PS Box           | CIP/PS Box       | CIP/PS Box       |               |
| Span Length, M  | 30-77        | 30-76                | 30-76            | 30-76            |               |
| Footing Type (pile/spread)                            | pile         | pile                 | pile             | pile             |               |
| Total Area of Structure, SM                           | 692          | 4118                 | 1356             | 7,875            |               |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,147      | \$2,925              | \$3,011          | \$3,068          |               |
| Total Structure Cost                                  | \$2,180,000  | \$12,050,000         | \$4,090,000      | \$24,170,000     |               |
| Aesthetic Treatment                                   | \$87,200     | \$482,000            | \$163,600        | \$966,800        |               |
| Total Cost for Structure                              | \$2,267,200  | \$12,532,000         | \$4,253,600      | \$25,136,800     |               |
|   |              |                      | Subtotal         | Structures Items | \$44,189,600  |
| Bridge Name   | Ramona Under | Future UC            |                  |                  |               |
| Structure Type  | CIP/PS Box   | CIP/PS Box           |                  |                  |               |
| Span Length, M  | 30-76        | 30-76                |                  |                  |               |
| Footing Type (pile/spread)                            | pile         | pile                 |                  |                  |               |
| Total Area of Structure, SM                           | 18762        | 3,137                |                  |                  |               |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$2,925      | \$2,925              |                  |                  |               |
| Total Structure Cost                                  | \$54,880,000 | \$9,180,000          |                  |                  |               |
| Aesthetic Treatment                                   | \$2,195,200  | \$367,200            |                  |                  |               |
| Total Cost for Structure                              | \$57,075,200 | \$9,547,200          |                  |                  |               |
|   |              |                      | Subtotal         | Structures Items | \$66,622,400  |
|   |              |                      | Total            | Structures Items | \$272,251,200 |
|   |              |                      |                  |                  |               |
| Estimate Prepared                                     | Date         | Dec-12               |                  |                  |               |
|   |              | Phone                | 714-429-2000     |                  |               |
|   |              |                      |                  |                  |               |

Alternative 2B1 Design Option Cost Analysis

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> 08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### III. RIGHT OF WAY

|   | Area                  | Price per square meter | Current Values**<br>2012 | Escalation<br>Rates | Escalated* Values |
|---|-----------------------|------------------------|--------------------------|---------------------|-------------------|
| Acquisition, including excess lands and damages to remainder(s) | 3,970,798             | •                      | \$218,480,208            | 9%                  | \$238,143,427     |
| Utility Relocation  |                       |                        | \$11,040,920             | 9%                  | \$12,034,603      |
| Demolition/Relocation   |                       |                        | \$1,361,500              | 9%                  | \$1,484,035       |
| RAP   |                       |                        | \$1,880,000              | 9%                  | \$2,049,200       |
| Title and Escrow Fees   |                       |                        | \$409,000                | 9%                  | \$445,810         |
| SB-1210 Appr. Fees  |                       |                        | \$990,000                | 9%                  | \$1,079,100       |
| Condemnation Costs  |                       |                        | \$26,237,990             | 9%                  | \$28,599,409      |
| ٦   | Total Right of Way (C | urrent Value)**        | \$260,399,618            | Total Esc. R/W      | \$283,835,584     |

<sup>\*</sup>Escalated to assumed year of acquisition of 2015 (Escalation Rate is 3% per year for 3 years)

| Estimate Prepared by Alicia Cannon | Date_ | Dec-12       |
|------------------------------------|-------|--------------|
| Transportation Engineer            |       |              |
|                                    | Phone | 951-276-3003 |

Alternative 2B1 Design Option Cost Analysis

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<sup>\*\*</sup>Current total value for use on Sheet 1. No change in escalation rate from 2007 rates previously provided

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> 08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### PROJECT DESCRIPTION

Limits Realign State Route 79 from Domenigoni Parkway to Gilman Springs Road

Proposed Construct four-lane expressway on new alignment from Improvement (Scope) Florida Avenue to Sanderson Avenue

**ROADWAY ITEMS** 

Project Alternative 2B - Phase 1 Opening Day

|                    | STRUCTURE ITEMS                              |      | \$62,080,000  |
|--------------------|--|------|---------------|
|                    | SUBTOTAL CONSTRUCTION COSTS                  |      | \$213,990,000 |
|                    | RIGHT OF WAY (Current Value)                 |      | \$104,948,000 |
|                    | TOTAL PROJECT CAPITAL OUTLAY COST            |      | \$318,938,000 |
|                    |  |      |               |
|                    |  |      |               |
|                    |  |      |               |
| Reviewed by        |  | Date |               |
| Program Manager    |  |      |               |
|                    |  |      |               |
| pproved by Project | <u>.                                    </u> | Date |               |
| Manager            |  |      |               |

Alternative 2-B Phase 1 Cost Analysis

\$151,910,000

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### I. ROADWAY ITEMS

| Section I - Earthwork               | Quantity  | Unit  | Unit Price   | Unit Cost            | Section Cost |
|-------------------------------------|-----------|-------|--------------|----------------------|--------------|
| Roadway Excavation                  | 387,575   | M3    | \$12         | \$4,650,900          |              |
| Imported Borrow                     | 2,315,070 | M3    | \$15         | \$34,726,050         |              |
| Clearing & Grubbing                 | 6.7       | KM    | \$6,000      | \$40,200             |              |
| Develop Water Supply                | 1         | LS    | \$1,000,000  | \$1,000,000          |              |
|                                     |           |       |              | Total Earthwork      | \$40,417,150 |
| Section 2 - Structural Section      |           |       |              |                      |              |
| PCCP                                | 48,127    | M3    | \$240        | \$11,550,480         |              |
| Lean Concrete Base                  | 20,374    | M3    | \$120        | \$2,444,880          |              |
| Hot Mix Asphalt                     | 40,993    | TONNE | \$60         | \$2,459,580          |              |
| Aggregate Base, Class 2             | 34,119    | M3    | \$25         | \$852,975            |              |
| Aggregate Sub Base                  | 48,127    | M3    | \$30         | \$1,443,810          |              |
| Sidewalk                            | 5,152     | M2    | \$38         | \$195,776            |              |
| Curb and Gutter                     | 2,694     | M     | \$42         | \$113,148            |              |
| Asphalt Concrete (Detour)           | 0         | TONNE | \$60         | \$0                  |              |
| Aggregate Base, Class 2 (Detour)    | 0         | М3    | \$25         | \$0                  |              |
|                                     |           |       |              |                      |              |
|                                     |           |       | Total \$     | Structural Section _ | \$19,060,649 |
| Section 3 - Drainage                | 1         | LS    | \$15,000,000 | \$15,000,000         |              |
| Drainage Improvements & Design BMPs | 1         | LO    | φ15,000,000  | φ15,000,000          |              |
|                                     |           |       |              | Total Drainage       | \$15,000,000 |

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

Total Specialty Items \_

| Section 4 - Specialty Items            | Quantity | Unit | Unit Price  | Unit Cost   | Section Cost |
|--|----------|------|-------------|-------------|--------------|
| Landscape/Irrigation                   | 1        | LS   |             | \$0         |              |
| Erosion Control                        | 1        | LS   | \$1,600,000 | \$1,600,000 |              |
| Treatment BMPs                         | 1        | LS   | \$4,450,000 | \$4,450,000 |              |
| NPDES WPCP                             | 1        | LS   |             | \$0         |              |
| Construction Site BMP/Slope Protection | 1        | LS   | \$4,740,000 | \$4,740,000 |              |
| Resident Engineer Office Fund          | 1        | LS   |             | \$0         |              |
| Metal Beam Guard Railing               | 480      | M    | \$100       | \$48,000    |              |
| Double Thrie Beam Barrier              | 6,220    | M    | \$120       | \$746,400   |              |
| Conc Barrier (Type 732A)               | 3,046    | M    | \$250       | \$761,500   |              |
| Soundwalls                             | 13,988   | M2   | \$350       | \$4,895,800 |              |
| Retaining Walls                        | 4,142    | M2   | \$350       | \$1,449,700 |              |
| Utilities                              | 1        | LS   |             | \$0         |              |
| Environmental Mitigation               | 1        | LS   | \$1,500,000 | \$1,500,000 |              |
| Construction Survey                    | 1        | LS   |             | \$0         |              |

| Section 5 - Traffic Items                 | Quantity       | Unit          | Unit Price  | Cost              | Section Cost |
|---|----------------|---------------|-------------|-------------------|--------------|
| Signing                                   | 1              | LS            | \$340,000   | \$340,000         |              |
| Electrical (Lighting and Traffic Control) | 1              | LS            | \$740,000   | \$740,000         |              |
| Traffic Signals                           | 6              | EA            | \$200,000   | \$1,200,000       |              |
| Detours & Traffic Control Systems         | 1              | LS            |             | \$0               |              |
| Traffic Management Plan                   | 1              | LS            | \$3,400,000 | \$3,400,000       |              |
| Fencing                                   | 1              | LS            |             | \$0               |              |
| Temporary K-rail                          | 6,220          | M             | \$55        | \$342,100         |              |
| Pavement Delineation                      | 24,730         | M             | \$65        | \$1,607,450       |              |
| Fiber Optic Communication                 | 1              | LS            |             | \$0               |              |
|   |                |               | Tot         | tal Traffic Items | \$7,629,550  |
|   | SECTIONS 1 - 5 | \$102,298,749 |             |                   |              |

\$20,191,400

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Section 6 - Minor Items 10% of Subtotal Sections 1 - 5                 | \$102,298,749                                  | X       | 10%               | Unit Cost<br>\$10,229,875 | Section Cost  |
|--|--|---------|-------------------|---------------------------|---------------|
|  |  |         | T                 | otal Minor Items          | \$10,229,875  |
| Section 7 - Roadway Mobilization Subtotal Sections 1-5 Minor Items Sum | \$102,298,749<br>\$10,229,875<br>\$112,528,624 | x       | 10%<br><b>T</b> o | \$11,252,862              | \$11,252,862  |
| Section 8 - Roadway Additions  |  |         |                   | _                         |               |
| Supplemental Subtotal Sections 1-5 Minor Items Sum                     | \$102,298,749<br>\$10,229,875<br>\$112,528,624 | X       | 10%               | \$11,252,862              |               |
| Contingencies<br>Subtotal Sections 1-5<br>Minor Items<br>Sum           | \$102,298,749<br>\$10,229,875<br>\$112,528,624 | X       | 15%               | \$16,879,294              |               |
|  |  |         | Total Roa         | dway Additions            | \$28,132,156  |
|  |  | TOTAL R |                   | SECTIONS 1 - 8            | \$151,913,642 |
|  |  |         |                   |                           |               |
|  |  |         |                   |                           |               |
| Estimate Prepared by   |  |         |                   | Date                      | Dec-12        |
|  | Transportation Engi                            | neer    |                   | Phone                     | 951-276-3003  |

Alternative 2-B Phase 1 Cost Analysis

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### II. STRUCTURE ITEMS

|   |  |                      |                             |                        | Section Cost        |
|---|--|----------------------|-----------------------------|------------------------|---------------------|
| Bridge Name   | SR-74/Florida<br>Ave NB loop on-<br>ramp | Devonshire<br>Ave OC | Tres Cerritos Ave<br>Bridge | NB Esplanade<br>Ave UC | SB Esplanade Ave UC |
| Structure Type  | CIP/PS Box                               | CIP/PS Box           | CIP/PS Box                  | CIP/PS Box             | CIP/PS Box          |
| Span Length, M  | 30-76                                    | 30-76                | 30-76                       | 30-76                  | 30-76               |
| Footing Type (pile/spread)                            | pile                                     | pile                 | pile                        | pile                   | pile                |
| Total Area of Structure, SM                           | 622                                      | 2192                 | 1585                        | 6,990                  | 6,990               |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,001                                  | \$3,243              | \$4,068                     | \$2,854                | \$2,854             |
| Total Structure Cost                                  | \$1,870,000                              | \$7,110,000          | \$6,450,000                 | \$19,950,000           | \$19,950,000        |
| Aesthetic Treatment                                   | \$74,800                                 | \$284,400            | \$258,000                   | \$798,000              | \$798,000           |
| Total Cost for Structure                              | \$1,944,800                              | \$7,394,400          | \$6,708,000                 | \$20,748,000           | \$20,748,000        |
|   |  |                      | Subtotal                    | Structures Items       | \$57,543,200        |
| Bridge Name   | NB 7th St UC                             | SB 7th St UC         |                             |                        |                     |
| Structure Type  | CIP/PS Box                               | CIP/PS Box           |                             |                        |                     |
| Span Length, M  | 30-77                                    | 30-77                |                             |                        |                     |
| Footing Type (pile/spread)                            | pile                                     | pile                 |                             |                        |                     |
| Total Area of Structure, SM                           | 692                                      | 692                  |                             |                        |                     |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,147                                  | \$3,147              |                             |                        |                     |
| Total Structure Cost                                  | \$2,180,000                              | \$2,180,000          |                             |                        |                     |
| Aesthetic Treatment                                   | \$87,200                                 | \$87,200             |                             |                        |                     |
| Total Cost for Structure                              | \$2,267,200                              | \$2,267,200          | \$0                         | \$0                    | \$0                 |
|   |  |                      | Subtotal                    | Structures Items       | \$4,534,400         |
|   |  |                      | Total                       | Structures Items       | \$62,077,600        |
|   |  |                      | iotai                       | Structures items_      | \$62,077,600        |
| Estimate Prepared by Mohammed Atiqullah Date          |  |                      |                             |                        | Dec-12              |
|   | Bridge Engineer                          |                      |                             | Phone                  | 714-429-2000        |

Alternative 2-B Phase 1 Cost Analysis

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### III. RIGHT OF WAY

|   | Area               | Price per square meter | Current Values**<br>2012 | Escalation<br>Rates | Escalated*<br>Values |
|---|--------------------|------------------------|--------------------------|---------------------|----------------------|
| Acquisition, including excess lands and damages to remainder(s) | 1,591,690          | · -                    | \$86,584,500             | 9%                  | \$94,377,105         |
| Utility Relocation  |                    |                        | \$5,981,150              | 9%                  | \$6,519,454          |
| Demolition/Relocation   |                    |                        | \$545,965                | 9%                  | \$595,102            |
| RAP   |                    |                        | \$753,880                | 9%                  | \$821,729            |
| Title and Escrow Fees   |                    |                        | \$164,010                | 9%                  | \$178,771            |
| SB-1210 Appr. Fees  |                    |                        | \$396,990                | 9%                  | \$432,719            |
| Condemnation Costs  |                    |                        | \$10,521,435             | 9%                  | \$11,468,364         |
| Tot   | al Right of Way (C | urrent Value)**        | \$104,947,930            | Total Esc. R/W      | \$114,393,244        |

<sup>\*</sup>Escalated to assumed year of acquisition of 2015 (Escalation Rate is 3% per year for 3 years)

| Estimate Prepared by Alicia Cannon | Date  | Dec-12       |  |
|------------------------------------|-------|--------------|--|
| Transportation Engineer            | _     |              |  |
|                                    | Phone | 951-276-3003 |  |

Alternative 2-B Phase 1 Cost Analysis

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<sup>\*\*</sup>Current total value for use on Sheet 1. No change in escalation rate from 2007 rates previously provided

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> 08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### PROJECT DESCRIPTION

| Lillits                         | Realigh State Route /9 from Domenigoni Farkway to Gillian Springs Roa                        | iu   |               |
|---------------------------------|--|------|---------------|
| Proposed<br>Improvement (Scope) | Construct four-lane expressway on new alignment from<br>Domenigoni Parkway to Florida Avenue |      |               |
| Project                         | Alternative 2B - Phase 2 Opening Day   |      |               |
|                                 | ROADWAY ITEMS  |      | \$240,990,000 |
|                                 | STRUCTURE ITEMS  |      | \$91,060,000  |
|                                 | SUBTOTAL CONSTRUCTION COSTS  |      | \$332,050,000 |
|                                 | RIGHT OF WAY (Current Value)   |      | \$80,228,000  |
|                                 | TOTAL PROJECT CAPITAL OUTLAY COST  |      | \$412,278,000 |
|                                 |  |      |               |
|                                 |  | 5.   |               |
| Reviewed by<br>Program Manager  |  | Date |               |
| . rogram manager                |  |      |               |

Alternative 2-B Phase 2 Cost Analysis

Approved by Project

Manager

Date

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

<u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u> <u>EA 08-49400K</u>

#### I. ROADWAY ITEMS

| Section I - Earthwork               | Quantity  | Unit  | Unit Price   | Unit Cost         | Section Cost  |
|-------------------------------------|-----------|-------|--------------|-------------------|---------------|
| Roadway Excavation                  | 9,456,439 | M3    | \$12         | \$113,477,268     |               |
| Imported Borrow                     | 0         | M3    | \$15         | \$0               |               |
| Clearing & Grubbing                 | 6.1       | KM    | \$6,000      | \$36,600          |               |
| Develop Water Supply                | 1         | LS    | \$1,000,000  | \$1,000,000       |               |
|                                     |           |       |              | Total Earthwork   | \$114,513,868 |
| Section 2 - Structural Section      |           |       |              |                   |               |
| PCCP                                | 46,805    | M3    | \$240        | \$11,233,200      |               |
| Lean Concrete Base                  | 19,814    | M3    | \$120        | \$2,377,680       |               |
| Hot Mix Asphalt                     | 10,482    | TONNE | \$60         | \$628,920         |               |
| Aggregate Base, Class 2             | 8,724     | M3    | \$25         | \$218,100         |               |
| Aggregate Sub Base                  | 46,805    | M3    | \$30         | \$1,404,150       |               |
| Sidewalk                            | 0         | M2    | \$38         | \$0               |               |
| Curb and Gutter                     | 0         | M     | \$42         | \$0               |               |
| Asphalt Concrete (Detour)           | 0         | TONNE | \$60         | \$0               |               |
| Aggregate Base, Class 2 (Detour)    | 0         | М3    | \$25         | \$0               |               |
|                                     |           |       |              |                   |               |
|                                     |           |       | Total S      | tructural Section | \$15,862,050  |
| Section 3 - Drainage                |           |       |              |                   |               |
| Drainage Improvements & Design BMPs | 1         | LS    | \$12,500,000 | \$12,500,000      |               |
|                                     |           |       |              | Total Drainage    | \$12,500,000  |

Alternative 2-B Phase 2 Cost Analysis 2

Attachment J – Cost Estimates Page 56 of 73

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Section 4 - Specialty Items            | Quantity | Unit | Unit Price  | Unit Cost   | Section Cost |
|--|----------|------|-------------|-------------|--------------|
| Landscape/Irrigation                   | 1        | LS   |             | \$0         |              |
| Erosion Control                        | 1        | LS   | \$1,400,000 | \$1,400,000 |              |
| Treatment BMPs                         | 1        | LS   | \$4,450,000 | \$4,450,000 |              |
| NPDES WPCP                             | 1        | LS   |             | \$0         |              |
| Construction Site BMP/Slope Protection | 1        | LS   | \$4,740,000 | \$4,740,000 |              |
| Resident Engineer Office Fund          | 1        | LS   |             | \$0         |              |
| Metal Beam Guard Railing               | 960      | M    | \$100       | \$96,000    |              |
| Double Thrie Beam Barrier              | 5,137    | M    | \$120       | \$616,440   |              |
| Conc Barrier (Type 732A)               | 3,997    | M    | \$250       | \$999,250   |              |
| Soundwalls                             | 964      | M2   | \$350       | \$337,400   |              |
| Retaining Walls                        | 0        | M2   | \$350       | \$0         |              |
| Utilities                              | 1        | LS   |             | \$0         |              |
| Environmental Mitigation               | 1        | LS   | \$1,500,000 | \$1,500,000 |              |
| Construction Survey                    | 1        | LS   |             | \$0         |              |

Total Specialty Items \$14,139,090

| Section 5 - Traffic Items                 | Quantity | Unit | Unit Price  | Cost        | Section Cost |
|---|----------|------|-------------|-------------|--------------|
| Signing                                   | 1        | LS   | \$300,000   | \$300,000   |              |
| Electrical (Lighting and Traffic Control) | 1        | LS   | \$630,000   | \$630,000   |              |
| Traffic Signals                           | 1        | EA   | \$200,000   | \$200,000   |              |
| Detours & Traffic Control Systems         | 1        | LS   |             | \$0         |              |
| Traffic Management Plan                   | 1        | LS   | \$2,900,000 | \$2,900,000 |              |
| Fencing                                   | 1        | LS   |             | \$0         |              |
| Temporary K-rail                          | 5,137    | M    | \$55        | \$282,535   |              |
| Pavement Delineation                      | 14,688   | M    | \$65        | \$954,720   |              |
| Fiber Optic Communication                 | 1        | LS   |             | \$0         |              |

Total Traffic Items \$5,267,255

SUBTOTAL SECTIONS 1 - 5 \$162,282,263

Alternative 2-B Phase 2 Cost Analysis

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Section 6 - Minor Items            |                               |       |               | Unit Cost           | Section Cost             |
|------------------------------------|-------------------------------|-------|---------------|---------------------|--------------------------|
| 10% of Subtotal Sections 1 - 5     | \$162,282,263                 | Х     | 10%           | \$16,228,226        |                          |
|                                    |                               |       |               | Total Minor Items   | \$16,228,226             |
| Section 7 - Roadway Mobilization   |                               |       |               |                     |                          |
| Subtotal Sections 1-5              | \$162,282,263                 |       |               |                     |                          |
| Minor Items<br>Sum                 | \$16,228,226<br>\$178,510,489 | Х     | 10%           | ¢17.0E1.040         |                          |
| Suili                              | \$170,510,469                 | ^     | 10%           | \$17,851,049        |                          |
|                                    |                               |       |               | Total Mobilization  | \$17,851,049             |
| Section 8 - Roadway Additions      |                               |       |               |                     |                          |
| Supplemental Subtotal Sections 1-5 | \$162,282,263                 |       |               |                     |                          |
| Minor Items                        | \$16,228,226                  |       |               |                     |                          |
| Sum                                | \$178,510,489                 | X     | 10%           | \$17,851,049        |                          |
| Contingencies                      |                               |       |               |                     |                          |
| Subtotal Sections 1-5              | \$162,282,263                 |       |               |                     |                          |
| Minor Items<br>Sum                 | \$16,228,226<br>\$178,510,489 | Х     | 15%           | \$26,776,573        |                          |
|                                    | , ,                           |       | Total P       | oadway Additions    | \$44,627,622             |
|                                    |                               |       | Total K       | adway Additions     | ψ <del>44</del> ,021,022 |
|                                    |                               | TOTAL | ROADWAY ITEMS | 6 , SECTIONS 1 - 8_ | \$240,989,161            |
|                                    |                               |       |               |                     |                          |
|                                    |                               |       |               |                     |                          |
|                                    |                               |       |               |                     |                          |
|                                    |                               |       |               |                     |                          |
| Estimate Prepared by               |                               |       |               | Date                | Dec-12                   |
|                                    | Transportation Engi           | neer  |               | Phone               | 951-276-3003             |

Alternative 2-B Phase 2 Cost Analysis

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### II. STRUCTURE ITEMS

|   |                     |               |                                 |                                 | Section Cost        |
|---|---------------------|---------------|---------------------------------|---------------------------------|---------------------|
| Bridge Name   | NB Domenigoni<br>UC |               | NB Salt Creek<br>Channel Bridge | SB Salt Creek<br>Channel Bridge | NB Simpson Rd UC    |
| Structure Type  | CIP/PS Box          |               | CIP/PS Box                      | CIP/PS Box                      | CIP/PS Box          |
| Span Length, M  | 30-76               |               | 30-76                           | 30-76                           | 30-76               |
| Footing Type (pile/spread)                            | pile                |               | pile                            | pile                            | pile                |
| Total Area of Structure, SM                           | 2,268               |               | 5089                            | 4051                            | 909                 |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$2,936             |               | \$2,662                         | \$2,662                         | \$3,089             |
| Total Structure Cost                                  | \$6,660,000         |               | \$13,550,000                    | \$10,790,000                    | \$2,810,000         |
| Aesthetic Treatment                                   | \$266,400           |               | \$542,000                       | \$431,600                       | \$112,400           |
| Total Cost for Structure                              | \$6,926,400         | \$0           | \$14,092,000                    | \$11,221,600                    | \$2,922,400         |
|   |                     |               | Subtota                         | l Structures Items              | \$35,162,400        |
|   | SB Simpson Rd       | NB Future "A" | SB Future "A" St                | NB San Jacinto                  | SB San Jacinto Line |
| Bridge Name   | úс                  | St UC         | UC                              | Line OH                         | OH                  |
| Structure Type  | CIP/PS Box          | CIP/PS Box    | CIP/PS Box                      | CIP/PS Box                      | CIP/PS Box          |
| Span Length, M  | 30-76               | 30-76         | 30-76                           | 30-76                           | 30-76               |
| Footing Type (pile/spread)                            | pile                | pile          | pile                            | pile                            | pile                |
| Total Area of Structure, SM                           | 909                 | 1,056         | 1,056                           | 3875                            | 2992                |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,089             | \$2,962       | \$2,962                         | \$3,007                         | \$3,007             |
| Total Structure Cost                                  | \$2,810,000         | \$3,130,000   | \$3,130,000                     | \$11,660,000                    | \$9,000,000         |
| Aesthetic Treatment                                   | \$112,400           | \$125,200     | \$125,200                       | \$466,400                       | \$360,000           |
| Total Cost for Structure                              | \$2,922,400         | \$3,255,200   | \$3,255,200                     | \$12,126,400                    | \$9,360,000         |
|   |                     |               | Subtota                         | Structures Items                | \$30,919,200        |

#### State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

<u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u> EA 08-49400K

|   |  |  |                                      |                    | <u>EA 08-49400K</u> |
|---|--|--|--------------------------------------|--------------------|---------------------|
|   | NB Stowe Rd                            | SB Stowe Rd                            |                                      | SB California Ave  |                     |
| Bridge Name   | UC                                     | UC                                     | UC                                   | UC                 |                     |
| Structure Type  | CIP/PS Box                             | CIP/PS Box                             | CIP/PS Box                           | CIP/PS Box         |                     |
| Span Length, M  | 30-76                                  | 30-76                                  | 30-76                                | 30-76              |                     |
| Footing Type (pile/spread)                            | pile                                   | pile                                   | pile                                 | pile               |                     |
| Total Area of Structure, SM                           | 1559                                   | 1559                                   | 993                                  | 993                |                     |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$3,262                                | \$3,262                                | \$3,346                              | \$3,346            |                     |
| Total Structure Cost                                  | \$5,090,000                            | \$5,090,000                            | \$3,330,000                          | \$3,330,000        |                     |
| Aesthetic Treatment                                   | \$203,600                              | \$203,600                              | \$133,200                            | \$133,200          |                     |
| Total Cost for Structure                              | \$5,293,600                            | \$5,293,600                            | \$3,463,200                          | \$3,463,200        |                     |
|   |  |  | Subtota                              | l Structures Items | \$17,513,600        |
| Bridge Name   | NB SR-<br>74/Florida Ave<br>Separation | SB SR-<br>74/Florida Ave<br>Separation | SR-74/Florida Ave<br>SB loop on-ramp |                    |                     |
| Structure Type  | CIP/PS Box                             | CIP/PS Box                             | CIP/PS Box                           |                    |                     |
| Span Length, M  | 30-76                                  | 30-76                                  | 30-76                                |                    |                     |
| Footing Type (pile/spread)                            | pile                                   | pile                                   | pile                                 |                    |                     |
| Total Area of Structure, SM                           | 926                                    | 926                                    | 658                                  |                    |                     |
| Cost Per SM (incl. 10% mobilization, 25% contingency) | \$2,827                                | \$2,827                                | \$2,945                              |                    |                     |
| Total Structure Cost                                  | \$2,620,000                            | \$2,620,000                            | \$1,940,000                          |                    |                     |
| Aesthetic Treatment                                   | \$104,800                              | \$104,800                              | \$77,600                             |                    |                     |
| Total Cost for Structure                              | \$2,724,800                            | \$2,724,800                            | \$2,017,600                          |                    |                     |
|   |  |  | Subtota                              | I Structures Items | \$7,467,200         |
|   |  |  |                                      |                    |                     |
|   |  |  | Tota                                 | l Structures Items | \$91,062,400        |
|   |  |  |                                      |                    |                     |
| Estimate Prepared                                     | <b>by</b> Mohammed Atio                | jullah                                 |                                      | Date               | Dec-12              |
|   | Bridge Engineer                        |  |                                      | Phone              | 714-429-2000        |
|   |  |  |                                      |                    | == =                |

Alternative 2-B Phase 2 Cost Analysis

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> <u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u> <u>EA 08-49400K</u>

#### III. RIGHT OF WAY

|   | Area                 | Price per square meter | Current Values**<br>2012 | Escalation<br>Rates | Escalated*<br>Values |
|---|----------------------|------------------------|--------------------------|---------------------|----------------------|
| Acquisition, including excess lands and damages to remainder(s) | 1,261,013            | •                      | \$69,309,900             | 9%                  | \$75,547,791         |
| Utility Relocation  |                      |                        | \$1,098,250              | 9%                  | \$1,197,093          |
| Demolition/Relocation   |                      |                        | \$432,955                | 9%                  | \$471,921            |
| RAP   |                      |                        | \$597,840                | 9%                  | \$651,646            |
| Title and Escrow Fees   |                      |                        | \$130,060                | 9%                  | \$141,765            |
| SB-1210 Appr. Fees  |                      |                        | \$314,820                | 9%                  | \$343,154            |
| Condemnation Costs  |                      |                        | \$8,343,680              | 9%                  | \$9,094,611          |
| To  | otal Right of Way (C | urrent Value)**        | \$80,227,505             | Total Esc. R/W      | \$87,447,980         |

<sup>\*</sup>Escalated to assumed year of acquisition of 2015 (Escalation Rate is 3% per year for 3 years)

| Estimate Prepared by Alicia Cannon | Date  | Dec-12       |
|------------------------------------|-------|--------------|
| Transportation Engineer            |       |              |
|                                    | Phone | 951-276-3003 |

Alternative 2-B Phase 2 Cost Analysis

<sup>\*\*</sup>Current total value for use on Sheet 1. No change in escalation rate from 2007 rates previously provided

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> 08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### **PROJECT DESCRIPTION**

| Limits                          | Realign State Route 79 from Domenigoni Parkway to Gilman Sprin                             | gs Road |               |
|---------------------------------|--|---------|---------------|
| Proposed<br>Improvement (Scope) | Construct four-lane expressway on new alignment from Sanderson Avenue to San Jacinto River |         |               |
| Project                         | Alternative 2B - Phase 3 Opening Day   |         |               |
|                                 | ROADWAYITEMS   |         | \$88,950,000  |
|                                 | STRUCTURE ITEMS  |         | \$96,010,000  |
|                                 | SUBTOTAL CONSTRUCTION COSTS  |         | \$184,960,000 |
|                                 | RIGHT OF WAY (Current Value)   |         | \$55,209,000  |
|                                 | TOTAL PROJECT CAPITAL OUTLAY COST  |         | \$240,169,000 |
|                                 |  |         |               |
| Reviewed by                     |  | Date    |               |
| Program Manager                 |  | Dale    |               |
| Approved by Project             |  | Date    |               |

Alternative 2-B Phase 3 Cost Analysis

Manager

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### I. ROADWAY ITEMS

| Section I - Earthwork               | Quantity | Unit  | Unit Price   | Unit Cost          | Section Cost |
|-------------------------------------|----------|-------|--------------|--------------------|--------------|
| Roadway Excavation                  | 73,321   | M3    | \$12         | \$879,852          |              |
| Imported Borrow                     | 868,307  | M3    | \$15         | \$13,024,605       |              |
| Clearing & Grubbing                 | 4.5      | KM    | \$6,000      | \$27,000           |              |
| Develop Water Supply                | 1        | LS    | \$1,000,000  | \$1,000,000        |              |
|                                     |          |       |              | Total Earthwork    | \$14,931,457 |
| Section 2 - Structural Section      |          |       |              |                    |              |
| PCCP                                | 33,360   | M3    | \$240        | \$8,006,400        |              |
| Lean Concrete Base                  | 14,123   | M3    | \$120        | \$1,694,760        |              |
| Hot Mix Asphalt                     | 43,978   | TONNE | \$60         | \$2,638,680        |              |
| Aggregate Base, Class 2             | 36,602   | M3    | \$25         | \$915,050          |              |
| Aggregate Sub Base                  | 33,360   | M3    | \$30         | \$1,000,800        |              |
| Sidewalk                            | 9,197    | M2    | \$38         | \$349,486          |              |
| Curb and Gutter                     | 1,733    | M     | \$42         | \$72,786           |              |
| Asphalt Concrete (Detour)           | 15,426   | TONNE | \$60         | \$925,560          |              |
| Aggregate Base, Class 2 (Detour)    | 12,839   | М3    | \$25         | \$320,975          |              |
|                                     |          |       |              |                    |              |
|                                     |          |       | Total S      | Structural Section | \$15,924,497 |
| Section 3 - Drainage                | 4        | 1.0   | ¢44.000.000  | £44,000,000        |              |
| Drainage Improvements & Design BMPs | 1        | LS    | \$11,000,000 | \$11,000,000       |              |
|                                     |          |       |              | Total Drainage     | \$11,000,000 |

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> <u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u> <u>EA 08-49400K</u>

| Section 4 - Specialty Items            | Quantity | Unit | Unit Price  | Unit Cost   | Section Cost |
|--|----------|------|-------------|-------------|--------------|
| Landscape/Irrigation                   | 1        | LS   |             | \$0         |              |
| Erosion Control                        | 1        | LS   | \$1,200,000 | \$1,200,000 |              |
| Treatment BMPs                         | 1        | LS   | \$2,938,159 | \$2,938,159 |              |
| NPDES WPCP                             | 1        | LS   |             | \$0         |              |
| Construction Site BMP/Slope Protection | 1        | LS   | \$3,153,750 | \$3,153,750 |              |
| Resident Engineer Office Fund          | 1        | LS   |             | \$0         |              |
| Metal Beam Guard Railing               | 300      | M    | \$100       | \$30,000    |              |
| Double Thrie Beam Barrier              | 3,645    | M    | \$120       | \$437,400   |              |
| Conc Barrier (Type 732A)               | 1,947    | M    | \$250       | \$486,750   |              |
| Soundwalls                             | 5,164    | M2   | \$350       | \$1,807,400 |              |
| Retaining Walls                        | 6,180    | M2   | \$350       | \$2,163,000 |              |
| Utilities                              | 1        | LS   |             | \$0         |              |
| Environmental Mitigation               | 1        | LS   | \$1,500,000 | \$1,500,000 |              |
| Construction Survey                    | 1        | LS   |             | \$0         |              |

| Section 5 - Traffic Items                 | Quantity | Unit | Unit Price  | Cost        | Section Cost |
|---|----------|------|-------------|-------------|--------------|
| Signing                                   | 1        | LS   | \$250,000   | \$250,000   |              |
| Electrical (Lighting and Traffic Control) | 1        | LS   | \$530,000   | \$530,000   |              |
| Traffic Signals                           | 1        | EA   | \$200,000   | \$200,000   |              |
| Detours & Traffic Control Systems         | 1        | LS   |             | \$0         |              |
| Traffic Management Plan                   | 1        | LS   | \$2,300,000 | \$2,300,000 |              |
| Fencing                                   | 1        | LS   |             | \$0         |              |
| Temporary K-rail                          | 3,645    | M    | \$55        | \$200,475   |              |
| Pavement Delineation                      | 13,064   | M    | \$65        | \$849,160   |              |
| Fiber Optic Communication                 | 1        | LS   |             | \$0         |              |

Total Traffic Items \$4,329,635

SUBTOTAL SECTIONS 1 - 5 \$59,902,048

Total Specialty Items \$13,716,459

Alternative 2-B Phase 3 Cost Analysis

#### State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Section 6 - Minor Items 10% of Subtotal Sections 1 - 5 | \$59,902,048                | X     | 109          |       | Unit Cost<br>\$5,990,205 | Section Cost |
|--|-----------------------------|-------|--------------|-------|--------------------------|--------------|
| 10 % of Gubiotal Geolions 1                            | ψ00,00 <u>2,</u> 040        | χ     | 10           |       | l Minor Items            | \$5,990,205  |
|  |                             |       |              | Tota  |                          | ψ0,330,203   |
| Section 7 - Roadway Mobilization                       |                             |       |              |       |                          |              |
| Subtotal Sections 1-5                                  | \$59,902,048                |       |              |       |                          |              |
| Minor Items<br>Sum                                     | \$5,990,205<br>\$65,892,253 | Х     | 109          | 1/    | <b>#6 500 335</b>        |              |
| Sum  | \$05,892,253                | X     | 105          | 70    | \$6,589,225              |              |
|  |                             |       |              | Total | Mobilization             | \$6,589,225  |
| Section 8 - Roadway Additions                          |                             |       |              |       |                          |              |
| Supplemental Subtotal Sections 1-5                     | <b>#FO 000 040</b>          |       |              |       |                          |              |
| Minor Items  | \$59,902,048<br>\$5,990,205 |       |              |       |                          |              |
| Sum  | \$65,892,253                | Χ     | 109          | %     | \$6,589,225              |              |
|  | , , ,                       |       |              |       | , , ,                    |              |
| Contingencies  |                             |       |              |       |                          |              |
| Subtotal Sections 1-5 Minor Items                      | \$59,902,048                |       |              |       |                          |              |
| Sum  | \$5,990,205<br>\$65,892,253 | X     | 159          | %     | \$9,883,838              |              |
|  |                             |       | Total        | Roadw | ay Additions             | \$16,473,063 |
|  |                             | ΤΟΤΔΙ | ROADWAY ITEM | AS SE | ==<br>CTIONS 1 - 8       | \$88,954,541 |
|  |                             | IOIAL | NOADWAT ITEM | , OL  |                          | ψου,σοτ,στι  |
|  |                             |       |              |       |                          |              |
|  |                             |       |              |       |                          |              |
|  |                             |       |              |       |                          |              |
|  |                             |       |              |       |                          |              |
| Estimate Prepared by                                   |                             |       |              |       | Date                     | Dec-12       |
|  | Transportation Engi         | neer  |              |       | Phone                    | 951-276-3003 |

Alternative 2-B Phase 3 Cost Analysis

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### II. STRUCTURE ITEMS

|  |  |   |   | Section Cost   |
|--|--|---|---|--|
| Bridge Name Structure Type Span Length, M Footing Type (pile/spread) Total Area of Structure, SM Cost Per SM (incl. 10% mobilization, 25% contingency) Total Structure Cost Aesthetic Treatment                          |  | Casa Loma Bridge  CIP/PS Box 30-76 pile 1356 \$3,011  \$4,090,000 \$163,600 | Sanderson OC CIP/PS Box 30-76 pile 7,875 \$3,068 \$24,170,000 \$966,800 | Future UC<br>CIP/PS Box<br>30-76<br>pile<br>3,137<br>\$2,925<br>\$9,180,000<br>\$367,200 |
| Total Cost for Structure   |  | \$4,253,600   | \$25,136,800  | \$9,547,200  |
|  |  | Subtotal  | Structures Items  | \$38,937,600   |
| Bridge Name Structure Type Span Length, M Footing Type (pile/spread) Total Area of Structure, SM Cost Per SM (incl. 10% mobilization, 25% contingency) Total Structure Cost Aesthetic Treatment Total Cost for Structure | Ramona Under<br>CIP/PS Box<br>30-76<br>pile<br>18762<br>\$2,925<br>\$54,880,000<br>\$2,195,200<br>\$57,075,200 | Subtotal  | Structures Items  | \$57,075,200   |
|  |  | Gustotai  |   | <b>401,010,200</b>   |
|  |  | Total   | Structures Items  | \$96,012,800   |
| Estimate Prepared by   |  |   | Date  | Dec-12   |
|  | Bridge Engineer  |   | Phone   | 714-429-2000   |

Alternative 2-B Phase 3 Cost Analysis

5

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> 08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### III. RIGHT OF WAY

|   | Area               | Price per square meter | Current Values** 2012 | Escalation<br>Rates | Escalated* Values |
|---|--------------------|------------------------|-----------------------|---------------------|-------------------|
| Acquisition, including excess lands and damages to remainder(s) | 819,471            | •                      | \$46,973,550          | 9%                  | \$51,201,170      |
| Utility Relocation  |                    |                        | \$1,874,500           | 9%                  | \$2,043,205       |
| Demolition/Relocation   |                    |                        | \$280,470             | 9%                  | \$305,712         |
| RAP   |                    |                        | \$387,280             | 9%                  | \$422,135         |
| Title and Escrow Fees   |                    |                        | \$84,255              | 9%                  | \$91,838          |
| SB-1210 Appr. Fees  |                    |                        | \$203,940             | 9%                  | \$222,295         |
| Condemnation Costs  |                    |                        | \$5,405,025           | 9%                  | \$5,891,477       |
| Tot   | al Right of Way (C | urrent Value)**        | \$55,209,020          | Total Esc. R/W      | \$60,177,832      |

<sup>\*</sup>Escalated to assumed year of acquisition of 2015 (Escalation Rate is 3% per year for 3 years)

| Estimate Prepared by Alicia Cannon | Date  | Dec-12       |
|------------------------------------|-------|--------------|
| Transportation Engineer            | _     | _            |
|                                    | Phone | 951-276-3003 |

Alternative 2-B Phase 3 Cost Analysis

6

<sup>\*\*</sup>Current total value for use on Sheet 1. No change in escalation rate from 2007 rates previously provided

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> 08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### PROJECT DESCRIPTION

**Limits** Realign State Route 79 from Domenigoni Parkway to Gilman Springs Road

Proposed Construct four-lane expressway on new alignment from Improvement (Scope) Newport Road to Domenigoni Parkway

**ROADWAY ITEMS** 

Project Alternative 2B - Phase 4 Opening Day

|                                | STRUCTURE ITEMS                   |      | \$26,560,000  |
|--------------------------------|-----------------------------------|------|---------------|
|                                | SUBTOTAL CONSTRUCTION COSTS       |      | \$83,490,000  |
|                                | RIGHT OF WAY (Current Value)      |      | \$20,185,000  |
|                                | TOTAL PROJECT CAPITAL OUTLAY COST |      | \$103,675,000 |
|                                |                                   |      |               |
|                                |                                   |      |               |
| Reviewed by<br>Program Manager |                                   | Date |               |
|                                |                                   |      |               |
| Approved by Project            |                                   | Date |               |
| Manager                        |                                   |      |               |

Alternative 2-B Phase 4 Cost Analysis

\$56,930,000

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### I. ROADWAY ITEMS

| Section I - Earthwork               | Quantity | Unit  | Unit Price  | Unit Cost         | Section Cost |
|-------------------------------------|----------|-------|-------------|-------------------|--------------|
| Roadway Excavation                  | 269,235  | M3    | \$12        | \$3,230,820       |              |
| Imported Borrow                     | 484,534  | M3    | \$15        | \$7,268,010       |              |
| Clearing & Grubbing                 | 2.5      | KM    | \$6,000     | \$15,000          |              |
| Develop Water Supply                | 1        | LS    | \$1,000,000 | \$1,000,000       |              |
|                                     |          |       |             | Total Earthwork   | \$11,513,830 |
| Section 2 - Structural Section      |          |       |             |                   |              |
| PCCP                                | 17,005   | M3    | \$240       | \$4,081,200       |              |
| Lean Concrete Base                  | 7,199    | M3    | \$120       | \$863,880         |              |
| Hot Mix Asphalt                     | 15,063   | TONNE | \$60        | \$903,780         |              |
| Aggregate Base, Class 2             | 12,537   | M3    | \$25        | \$313,425         |              |
| Aggregate Sub Base                  | 17,005   | M3    | \$30        | \$510,150         |              |
| Sidewalk                            | 1,750    | M2    | \$38        | \$66,500          |              |
| Curb and Gutter                     | 852      | M     | \$42        | \$35,784          |              |
| Asphalt Concrete (Detour)           | 5,333    | TONNE | \$60        | \$319,980         |              |
| Aggregate Base, Class 2 (Detour)    | 4,439    | M3    | \$25        | \$110,975         |              |
|                                     |          |       |             |                   |              |
|                                     |          |       | Total S     | tructural Section | \$7,205,674  |
| Section 3 - Drainage                |          |       |             |                   |              |
| Drainage Improvements & Design BMPs | 1        | LS    | \$6,500,000 | \$6,500,000       |              |
|                                     |          |       |             | Total Drainage    | \$6,500,000  |

Alternative 2-B Phase 4 Cost Analysis

2

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

| Section 4 - Specialty Items            | Quantity | Unit | Unit Price  | Unit Cost   | Section Cost |
|--|----------|------|-------------|-------------|--------------|
| Landscape/Irrigation                   | 1        | LS   |             | \$0         |              |
| Erosion Control                        | 1        | LS   | \$700,000   | \$700,000   |              |
| Treatment BMPs                         | 1        | LS   | \$2,938,159 | \$2,938,159 |              |
| NPDES WPCP                             | 1        | LS   |             | \$0         |              |
| Construction Site BMP/Slope Protection | 1        | LS   | \$3,153,750 | \$3,153,750 |              |
| Resident Engineer Office Fund          | 1        | LS   |             | \$0         |              |
| Metal Beam Guard Railing               | 420      | M    | \$100       | \$42,000    |              |
| Double Thrie Beam Barrier              | 1,956    | M    | \$120       | \$234,720   |              |
| Conc Barrier (Type 732A)               | 1,079    | M    | \$250       | \$269,750   |              |
| Soundwalls                             | 4,724    | M2   | \$350       | \$1,653,400 |              |
| Retaining Walls                        | 0        | M2   | \$350       | \$0         |              |
| Utilities                              | 1        | LS   |             | \$0         |              |
| Environmental Mitigation               | 1        | LS   | \$1,500,000 | \$1,500,000 |              |
| Construction Survey                    | 1        | LS   |             | \$0         |              |

Total Specialty Items \$10,491,779

| Section 5 - Traffic Items                 | Quantity | Unit | Unit Price  | Cost        | Section Cost |
|---|----------|------|-------------|-------------|--------------|
| Signing                                   | 1        | LS   | \$150,000   | \$150,000   |              |
| Electrical (Lighting and Traffic Control) | 1        | LS   | \$320,000   | \$320,000   |              |
| Traffic Signals                           | 1        | EA   | \$200,000   | \$200,000   |              |
| Detours & Traffic Control Systems         | 1        | LS   |             | \$0         |              |
| Traffic Management Plan                   | 1        | LS   | \$1,300,000 | \$1,300,000 |              |
| Fencing                                   | 1        | LS   |             | \$0         |              |
| Temporary K-rail                          | 1,956    | M    | \$55        | \$107,580   |              |
| Pavement Delineation                      | 8,417    | M    | \$65        | \$547,105   |              |
| Fiber Optic Communication                 | 1        | LS   |             | \$0         |              |

Total Traffic Items \$2,624,685

SUBTOTAL SECTIONS 1 - 5 \$38,335,968

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

<u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u> <u>EA 08-49400K</u>

| Section 6 - Minor Items            |                             |         |              |         | Unit Cost     | Section Cost |
|------------------------------------|-----------------------------|---------|--------------|---------|---------------|--------------|
| 10% of Subtotal Sections 1 - 5     | \$38,335,968                | Х       | 109          | %       | \$3,833,597   |              |
|                                    |                             |         |              | Tota    | I Minor Items | \$3,833,597  |
| Section 7 - Roadway Mobilization   |                             |         |              |         |               |              |
| Subtotal Sections 1-5              | \$38,335,968                |         |              |         |               |              |
| Minor Items<br>Sum                 | \$3,833,597<br>\$42,169,565 | Х       | 109          | 0/      | \$4,216,956   |              |
| Sulli                              | \$42,109,505                | ^       | 10           | 70      | \$4,216,956   |              |
|                                    |                             |         |              | Tota    | Mobilization  | \$4,216,956  |
| Section 8 - Roadway Additions      |                             |         |              |         |               |              |
| Supplemental Subtotal Sections 1-5 | \$38,335,968                |         |              |         |               |              |
| Minor Items                        | \$3,833,597                 |         |              |         |               |              |
| Sum                                | \$42,169,565                | Χ       | 109          | %       | \$4,216,956   |              |
| Contingencies                      |                             |         |              |         |               |              |
| Subtotal Sections 1-5              | \$38,335,968                |         |              |         |               |              |
| Minor Items<br>Sum                 | \$3,833,597<br>\$42,169,565 | Х       | 15           | %       | \$6,325,435   |              |
|                                    | <b>,</b> , ,                |         |              |         |               |              |
|                                    |                             |         | Total        | Roadv   | ay Additions  | \$10,542,391 |
|                                    |                             | TOTAL F | ROADWAY ITEM | MS , SE | ECTIONS 1 - 8 | \$56,928,912 |
|                                    |                             |         |              |         |               |              |
|                                    |                             |         |              |         |               |              |
|                                    |                             |         |              |         |               |              |
| Estimate Prepared by               | Alicia Cannon               |         |              |         | Date          | Dec-12       |
|                                    | Transportation Engil        | neer    |              | _       |               |              |
|                                    |                             |         |              |         | Phone         | 951-276-3003 |

Alternative 2-B Phase 4 Cost Analysis

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

08-Riv-79 KP R25.4/R54.4 (PM R15.78/R33.80) Project Number (PN): 0800000784 EA 08-49400K

#### II. STRUCTURE ITEMS

|  |   |   |   |  | Section Cost   |
|--|---|---|---|--|--|
| Bridge Name Structure Type Span Length, M Footing Type (pile/spread) Total Area of Structure, SM Cost Per SM (incl. 10% mobilization, 25% contingency) Total Structure Cost Aesthetic Treatment                          | Newport Rd CIP/PS Box 30-76 pile 1902 \$3,552 \$6,760,000 \$270,400 | NB Patterson<br>Ave UC<br>CIP/PS Box<br>30-76<br>pile<br>843<br>\$3,544<br>\$2,990,000<br>\$119,600 | SB Patterson Ave<br>UC<br>CIP/PS Box<br>30-76<br>pile<br>954<br>\$3,544<br>\$3,390,000<br>\$135,600 | NB Patton Ave<br>UC<br>CIP/PS Box<br>30-76<br>pile<br>731<br>\$3,616<br>\$2,650,000<br>\$106,000 | SB Patton Ave UC  CIP/PS Box 30-76 pile 853 \$3,616  \$3,090,000 \$123,600 |
| Total Cost for Structure   | \$7,030,400   | \$3,109,600   | \$3,525,600   | \$2,756,000  | \$3,213,600  |
|  |   |   | Subtotal  | Structures Items   | \$19,635,200   |
| Bridge Name Structure Type Span Length, M Footing Type (pile/spread) Total Area of Structure, SM Cost Per SM (incl. 10% mobilization, 25% contingency) Total Structure Cost Aesthetic Treatment Total Cost for Structure |   | SB Domenigoni UC CIP/PS Box 30-76 pile 2,268 \$2,936 \$6,660,000 \$266,400 \$6,926,400              |   | Structures Items   |  |
|  |   |   | Total   | Structures Items   | \$26,561,600   |
| Estimate Prepared b  | <b>y</b> <u>Mohammed Atio</u><br>Bridge Engineer                    |   |   | Date_  | Dec-12   |
|  |   |   |   | Phone_   | 714-429-2000   |

Alternative 2-B Phase 4 Cost Analysis

5

State Route 79 Realignment from Domenigoni Parkway to Gilman Springs Road (Within State Right of Way)

> <u>08-Riv-79</u> <u>KP R25.4/R54.4 (PM R15.78/R33.80)</u> <u>Project Number (PN): 0800000784</u> <u>EA 08-49400K</u>

#### III. RIGHT OF WAY

|   | Area               | Price per square meter | Current Values**<br>2012 | Escalation<br>Rates | Escalated*<br>Values |
|---|--------------------|------------------------|--------------------------|---------------------|----------------------|
| Acquisition, including excess lands and damages to remainder(s) | 295,230            | •                      | \$15,781,979             | 9%                  | \$17,202,357         |
| Utility Relocation  |                    |                        | \$2,087,020              | 9%                  | \$2,274,852          |
| Demolition/Relocation   |                    |                        | \$102,110                | 9%                  | \$111,300            |
| RAP   |                    |                        | \$141,000                | 9%                  | \$153,690            |
| Title and Escrow Fees   |                    |                        | \$30,675                 | 9%                  | \$33,436             |
| SB-1210 Appr. Fees  |                    |                        | \$74,250                 | 9%                  | \$80,933             |
| Condemnation Costs  |                    |                        | \$1,967,850              | 9%                  | \$2,144,957          |
| Tot   | al Right of Way (C | urrent Value)**        | \$20,184,884             | Total Esc. R/W      | \$22,001,524         |

<sup>\*</sup>Escalated to assumed year of acquisition of 2015 (Escalation Rate is 3% per year for 3 years)

| Estimate Prepared by Alicia Cannon | Date     | Dec-12       |
|------------------------------------|----------|--------------|
| Transportation Engineer            | <u> </u> |              |
|                                    | Phone    | 951-276-3003 |

Alternative 2-B Phase 4 Cost Analysis

<sup>\*\*</sup>Current total value for use on Sheet 1. No change in escalation rate from 2007 rates previously provided

Attachment K
Draft Environmental Impact Report/
Environmental Impact Statement Cover Page
(Volumes 1-2, Signed Title Sheet)

## State Route 79 Realignment Project: Domenigoni Parkway to Gilman Springs Road

Riverside County, California

District 8-RIV-79-KP R25.4/R54.4 (PM R15.78/R33.80)

08-494000

PN 0800000784

# Draft Environmental Impact Report/Environmental Impact Statement Volume 1



Prepared by the State of California Department of Transportation

The environmental review, consultation, and any other action required in accordance with applicable federal laws for this project is being, or has been, carried-out by Caltrans under its assumption of responsibility pursuant to 23 USC 327.



February 2013

## State Route 79 Realignment Project: Domenigoni Parkway to Gilman Springs Road

Riverside County, California

District 8-RIV-79-KP R25.4/R54.4 (PM R15.78/R33.80)

08-494000

PN 0800000784

# Draft Environmental Impact Report/Environmental Impact Statement Volume 2



#### Prepared by the State of California Department of Transportation

The environmental review, consultation, and any other action required in accordance with applicable federal laws for this project is being, or has been, carried-out by Caltrans under its assumption of responsibility pursuant to 23 USC 327.



February 2013

SCH# 2004091040 08-RIV-79- KP R25.4/R54.4 (PM R15.78/R33.80) EA 08-494000 PN 0800000784

Realign State Route 79, from south of Domenigoni Parkway to Gilman Springs Road (postmile R15.78 to postmile R33.80)

### DRAFT ENVIRONMENTAL IMPACT REPORT/ENVIRONMENTAL IMPACT STATEMENT

Submitted Pursuant to: (State) Division 13, California Public Resources Code

(Federal) 42 USC 4332(2)(C) and 49 USC 303

THE STATE OF CALIFORNIA Department of Transportation

COOPERATING AGENCY: United States Army Corps of Engineers

RESPONSIBLE AGENCIES: Riverside County Transportation Commission

California Transportation Commission

David Bricker

Deputy District Director

District 8 Division of Environmental Planning California Department of Transportation

NEPA/CEQA Lead Agency

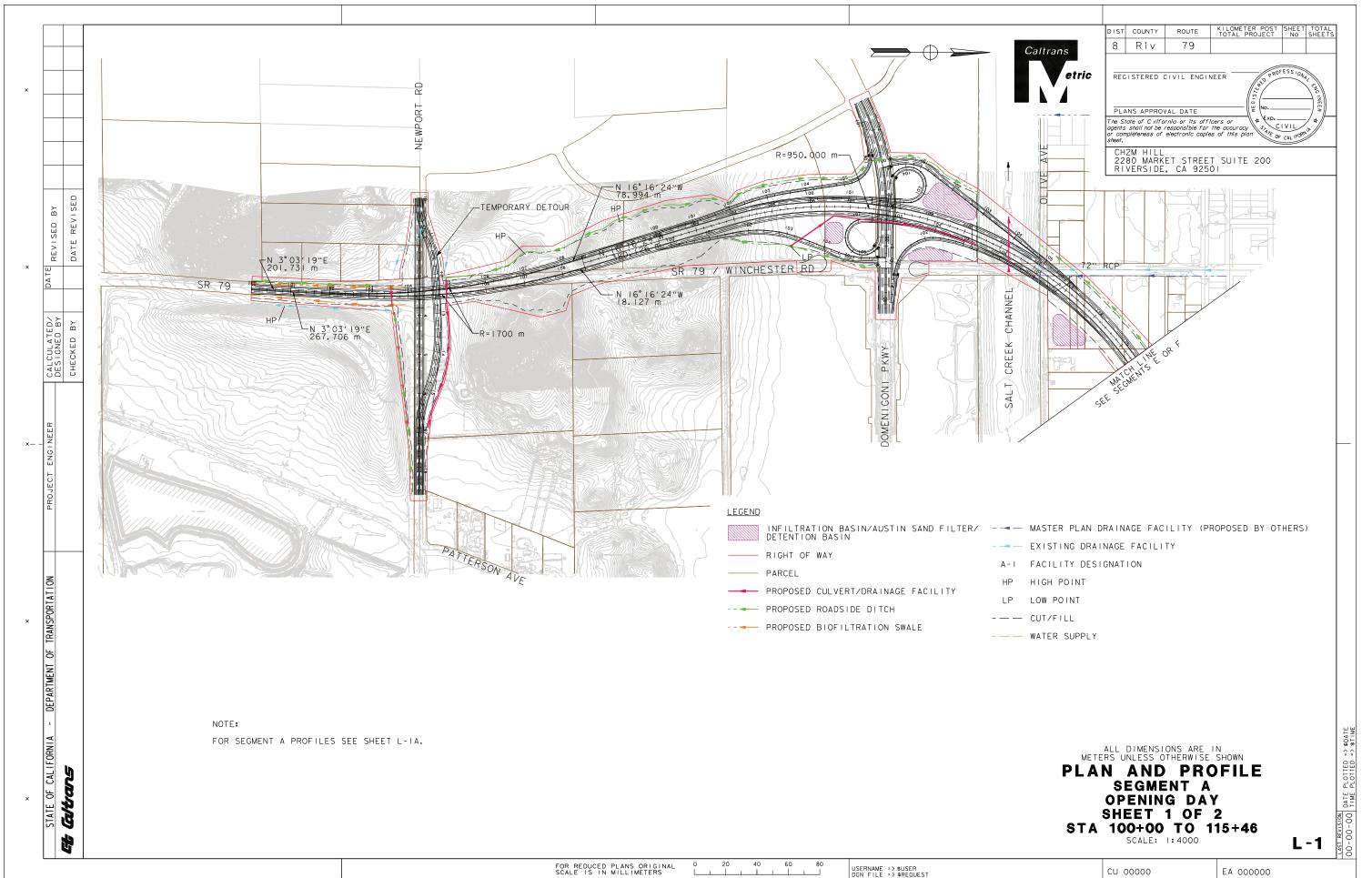
The following person may be contacted for additional information concerning this document:

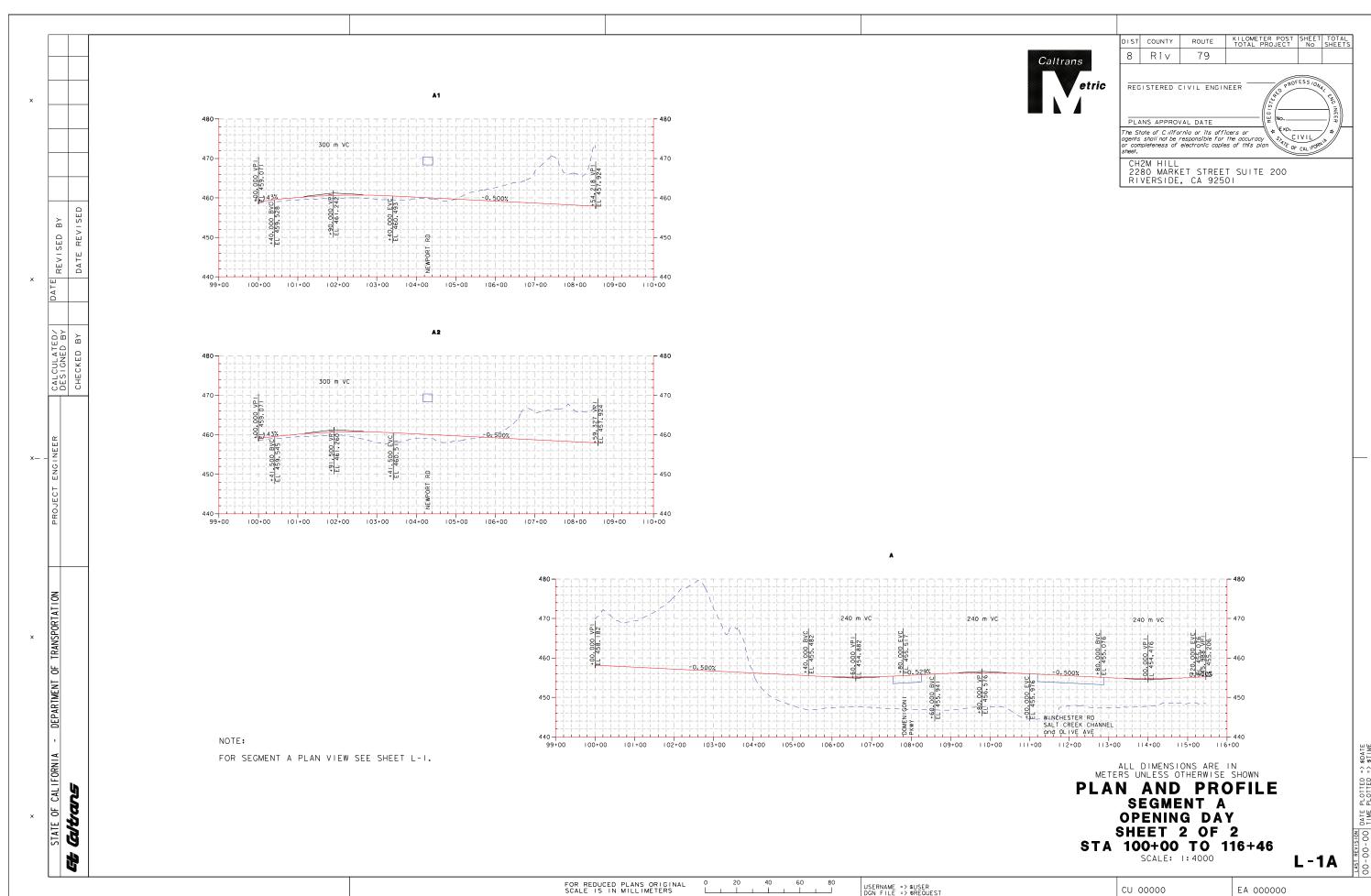
Aaron Burton California Department of Transportation P.O. Box 12008 Riverside, CA 92502-2208 (951) 824-8706

Date of Approval

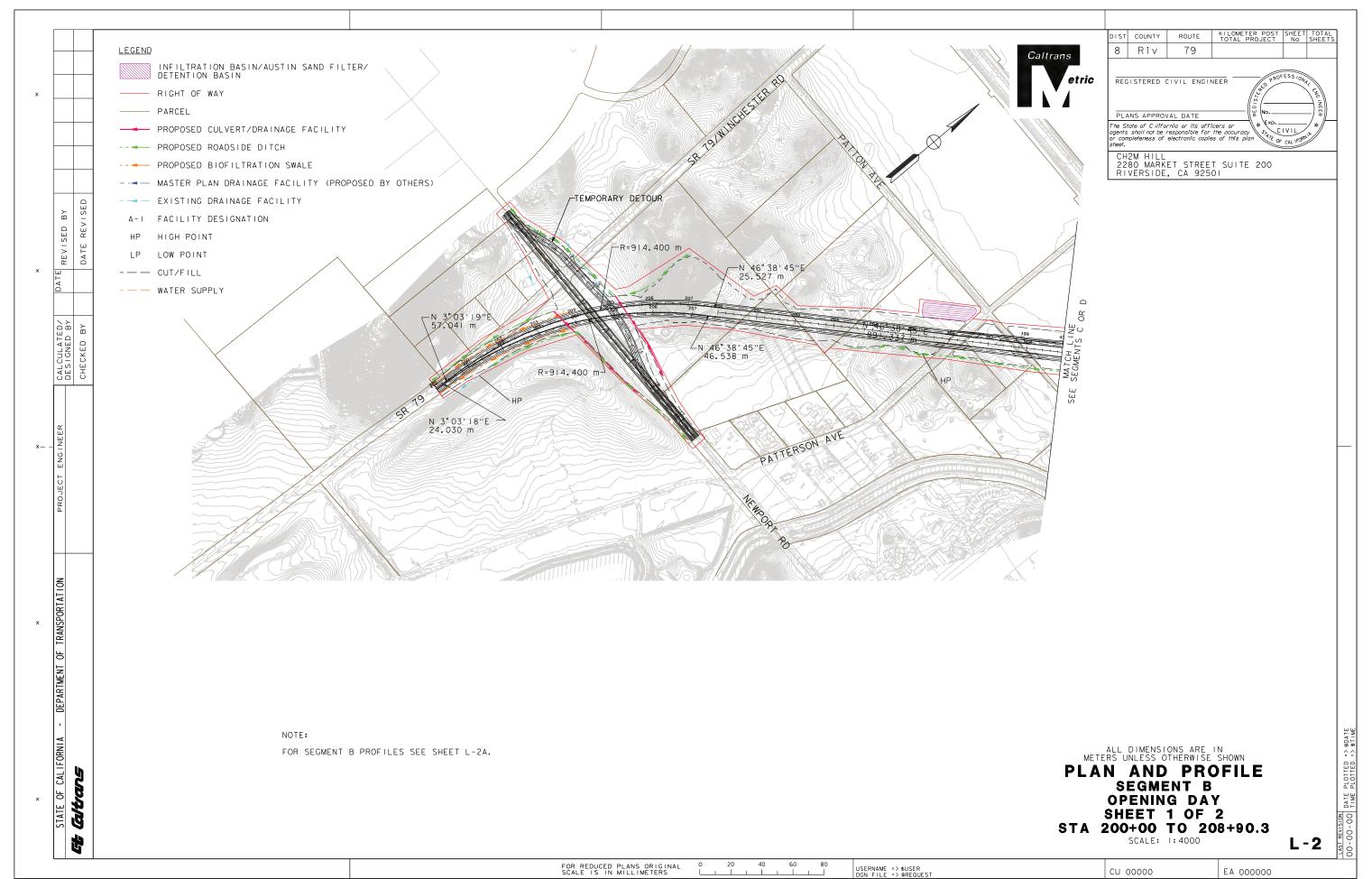
Abstract: The State Route 79 Realignment Project proposes to realign State Route 79 from Domenigoni Parkway to Gilman Springs Road, a distance of approximately 18 miles, in the cities of Hemet and San Jacinto and unincorporated Riverside County. The realigned highway would be a limited-access, four-lane expressway, with two travel lanes in each direction separated by a median. Comments should be sent to the contact person above. The public comment and review period for this document ends 03/25/2013.

Attachment L
Plan and Profile Drawings
for Opening Day



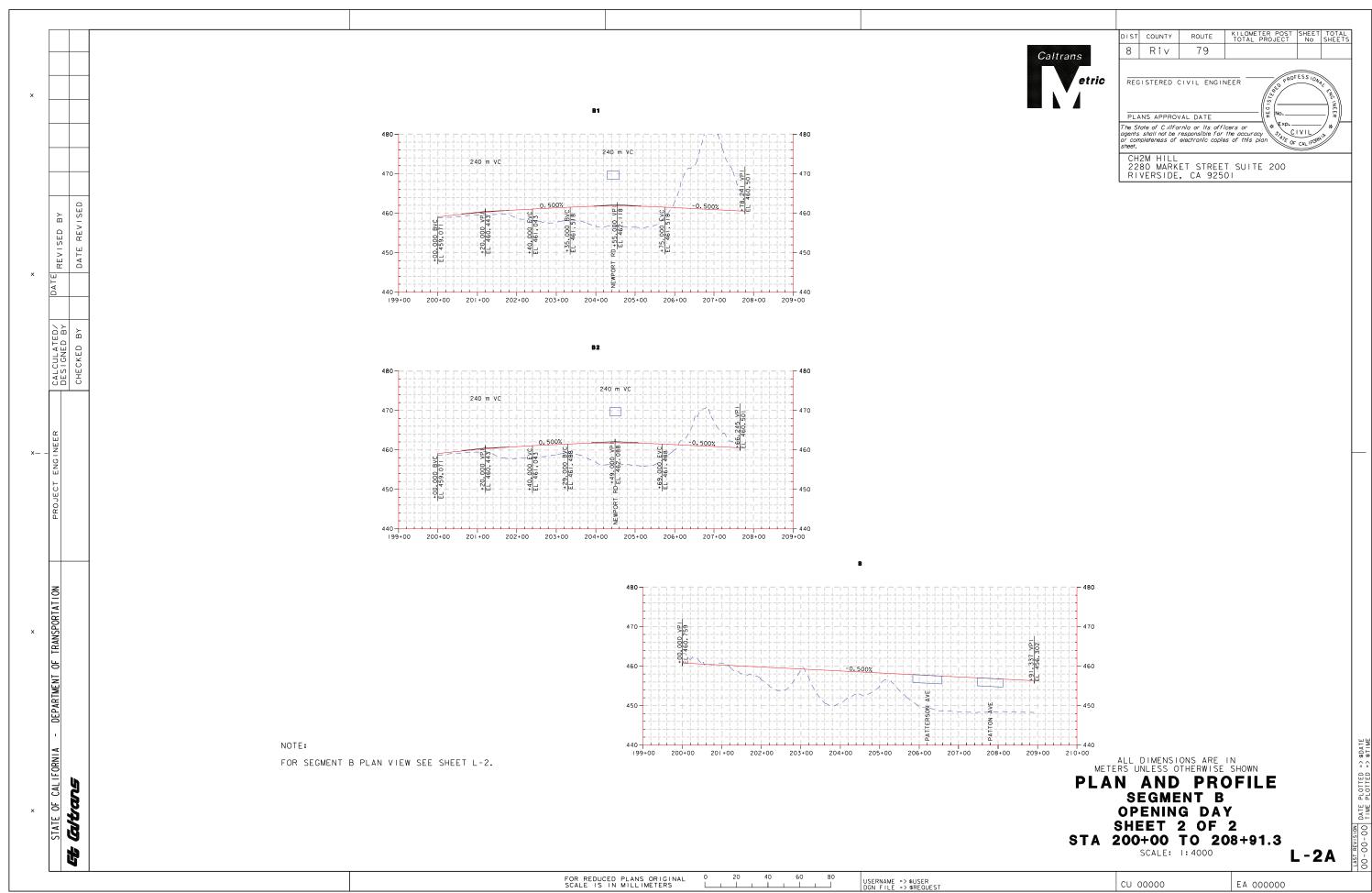


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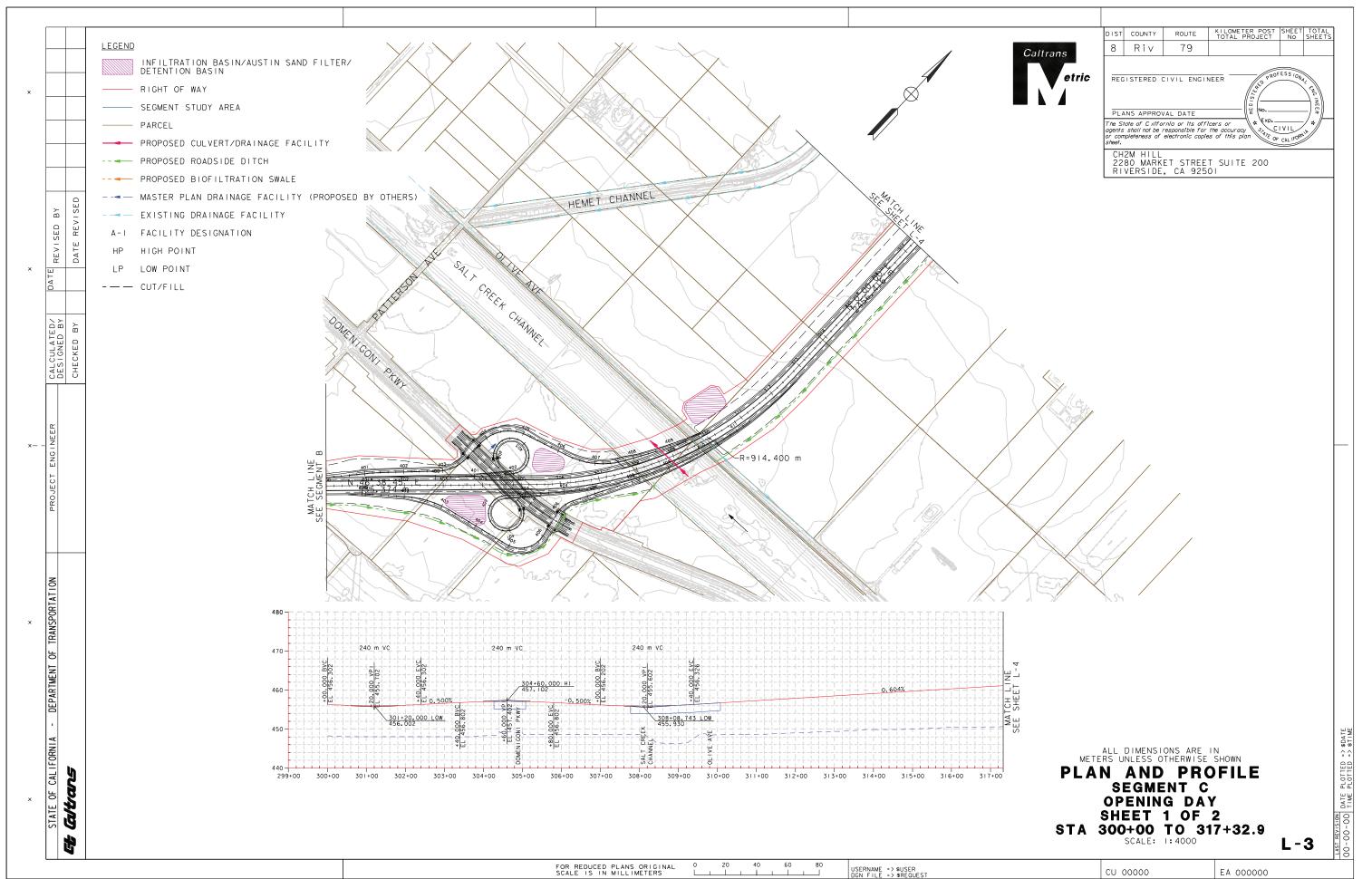


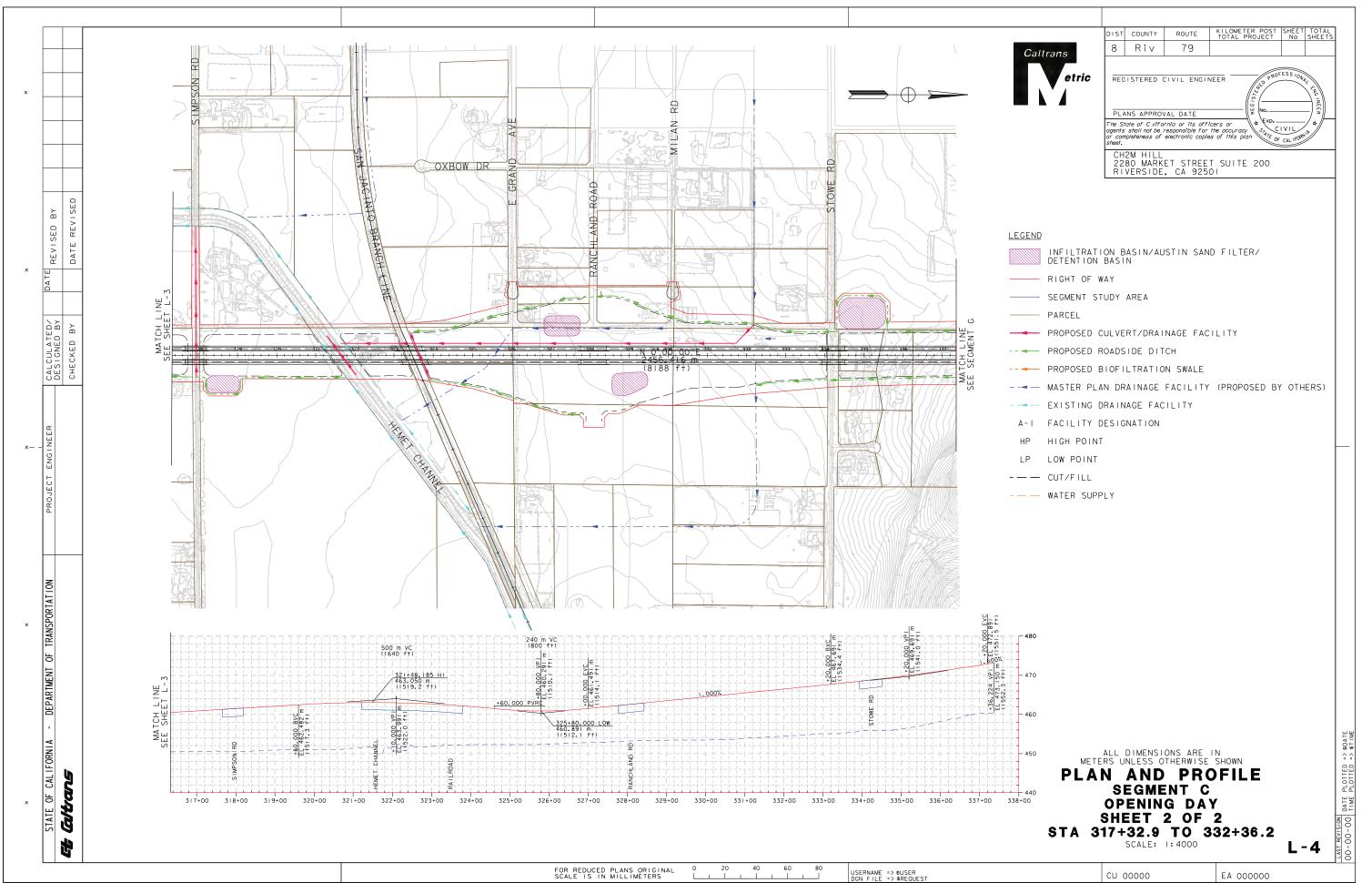
Attachment L – Plan and Profile Drawings for Opening Day

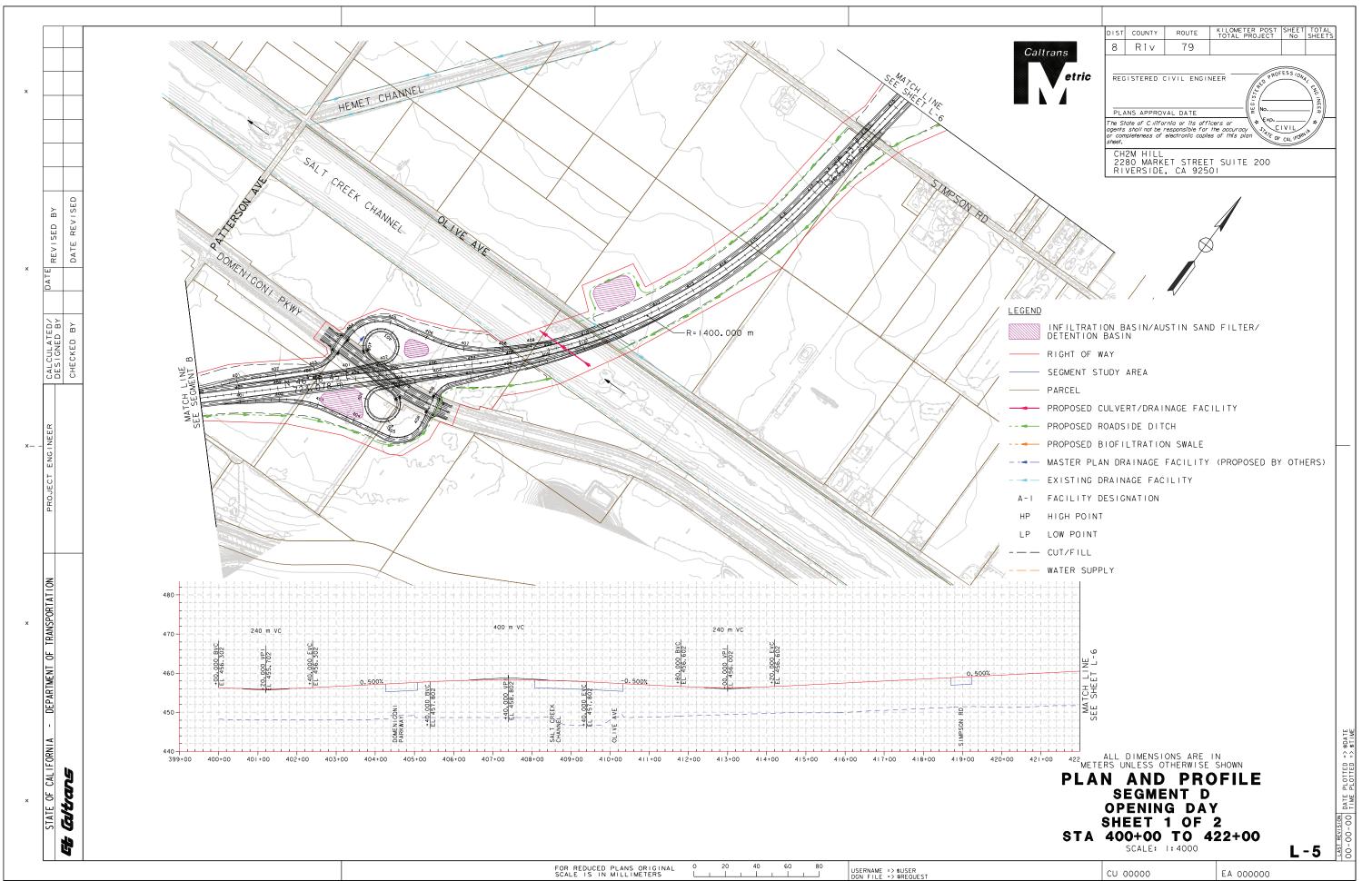
Page 3 of 36

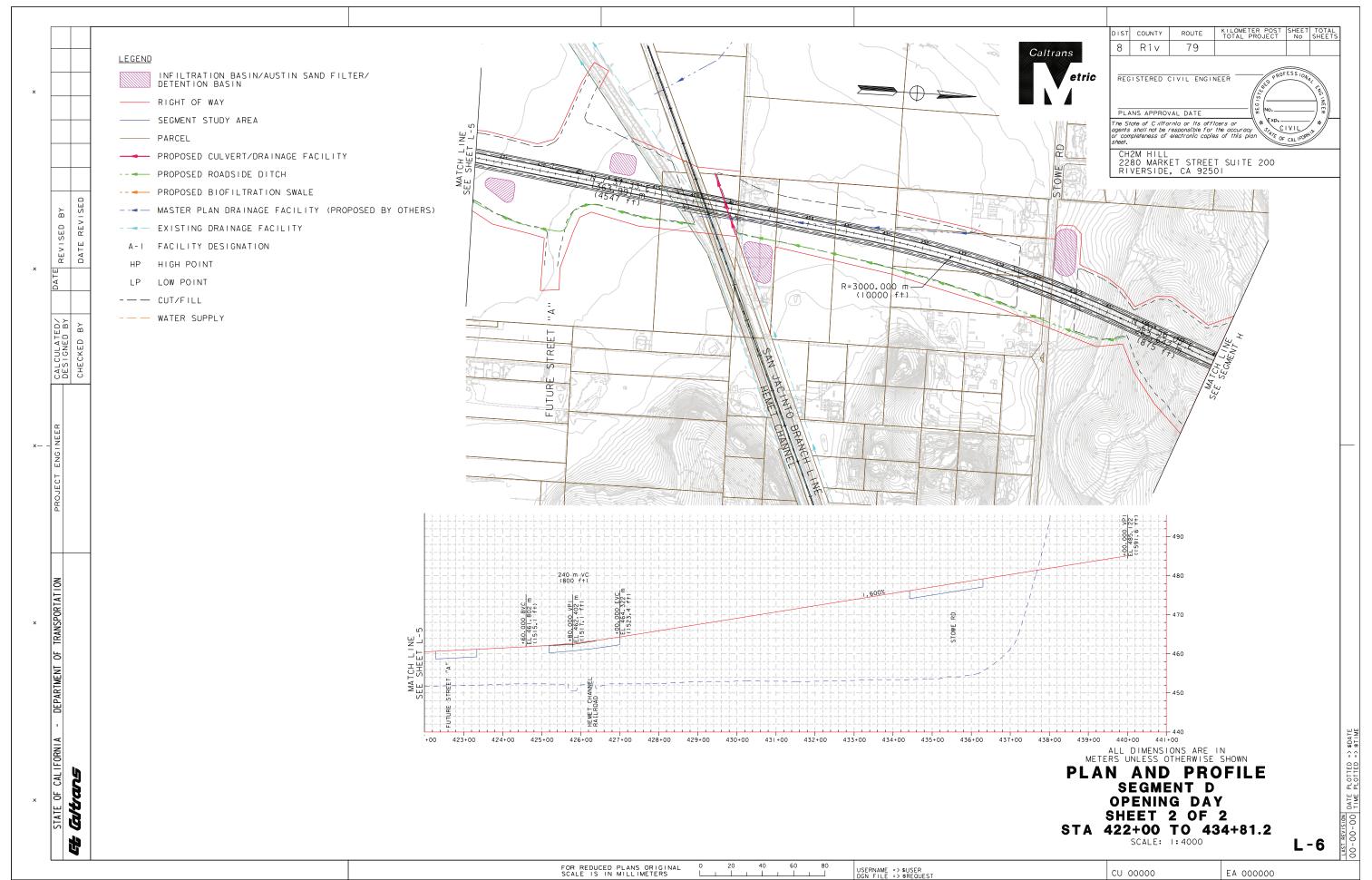


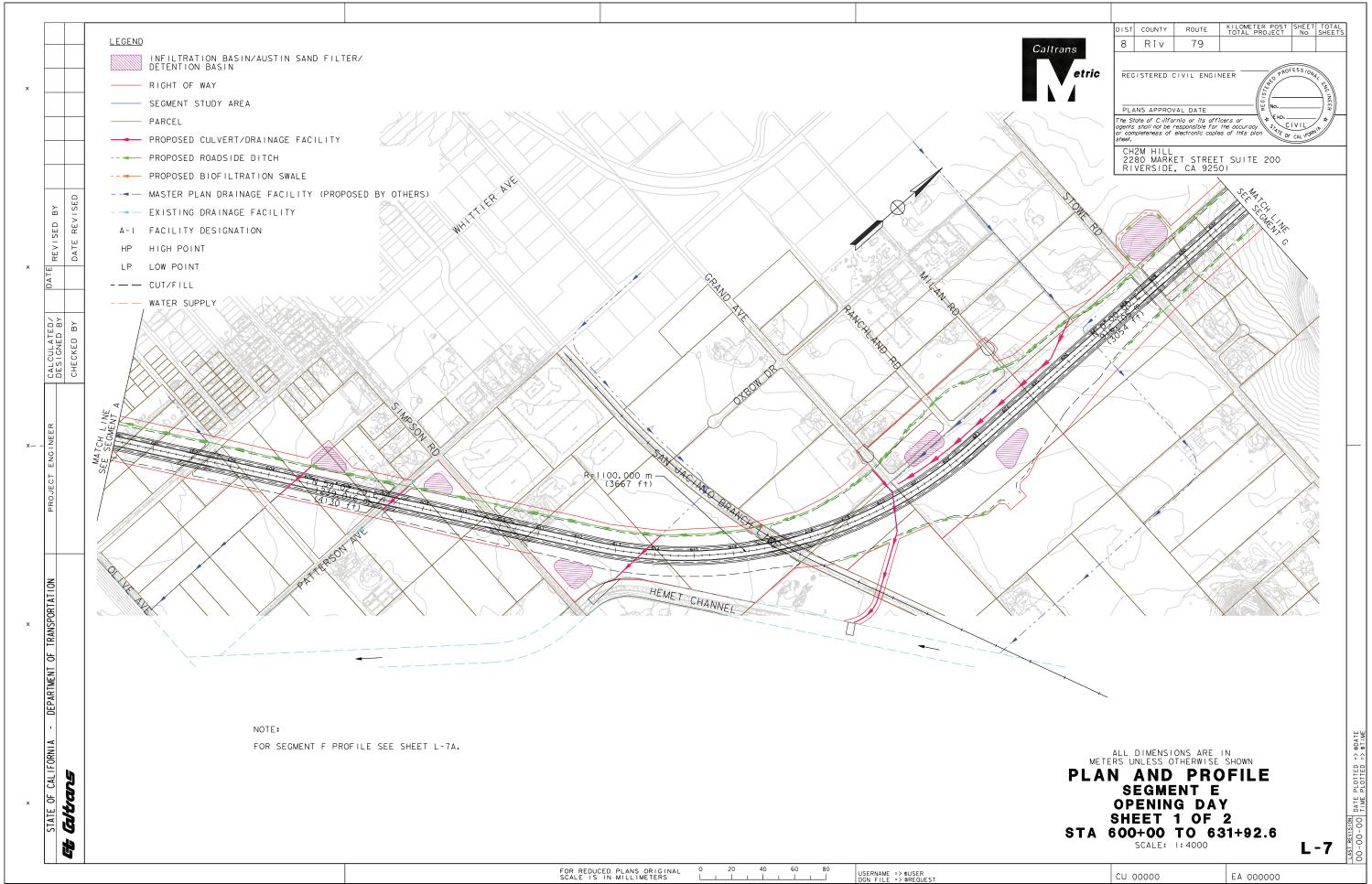
Attachment L – Plan and Profile Drawings for Opening Day







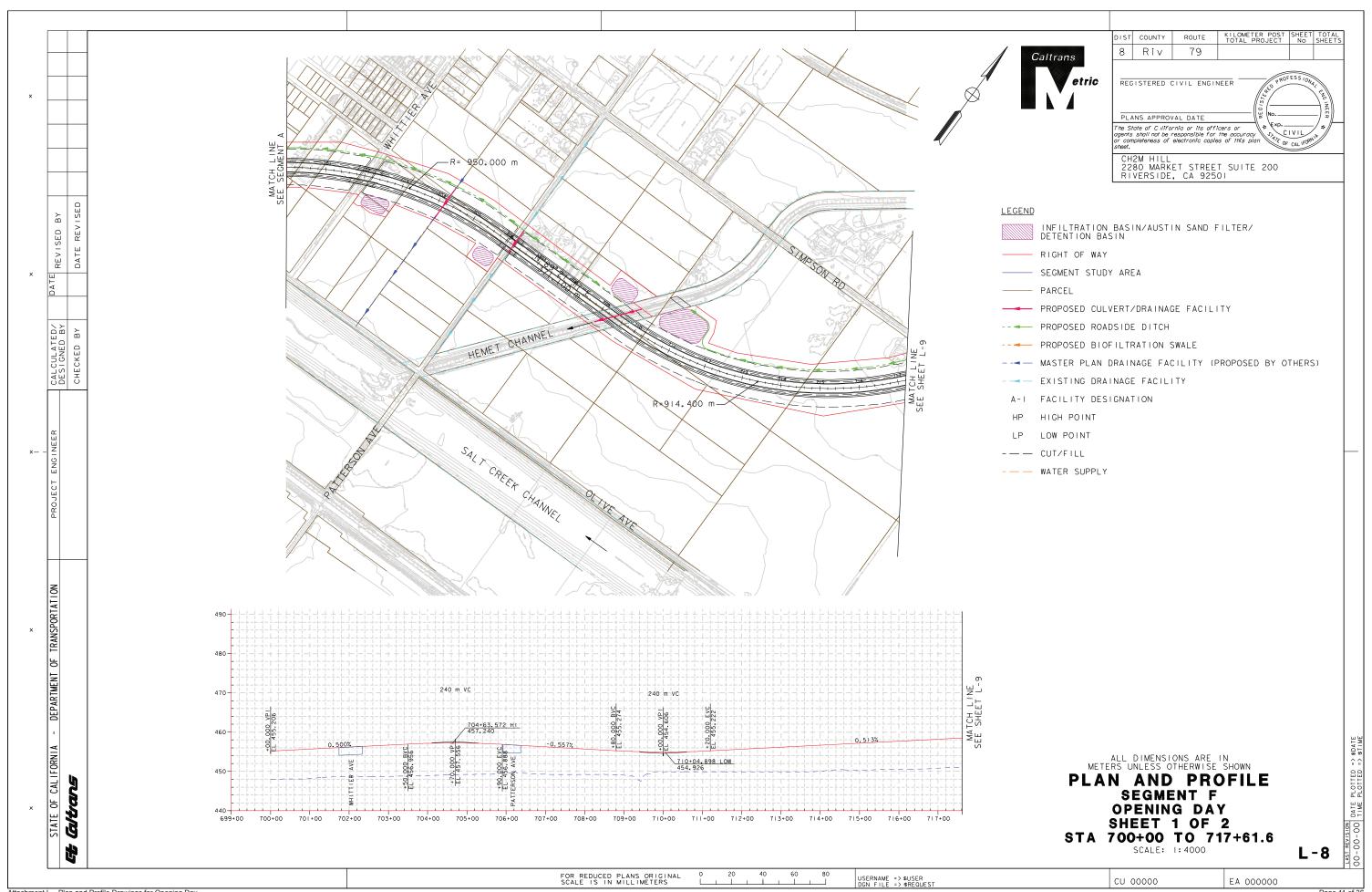


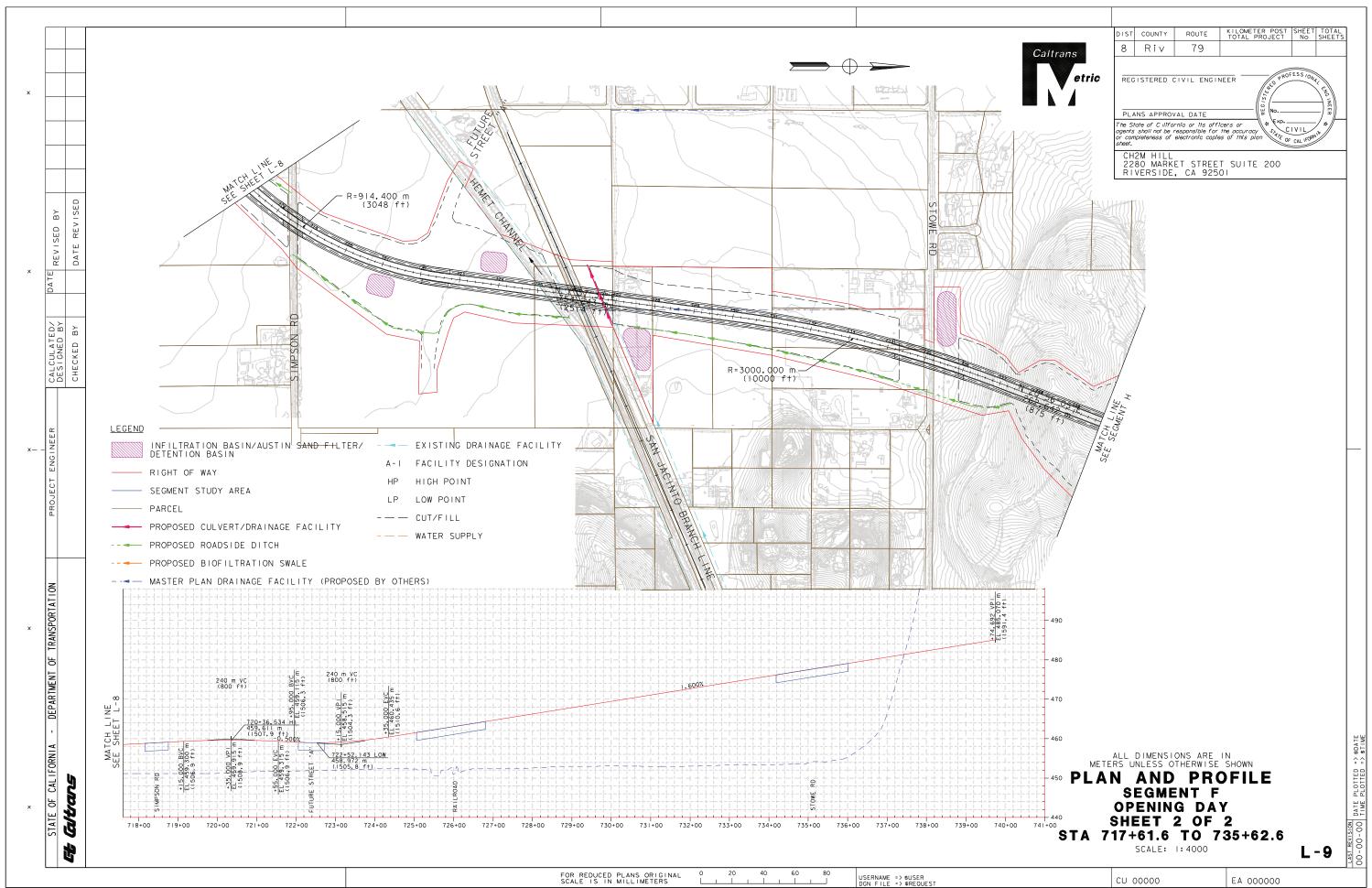


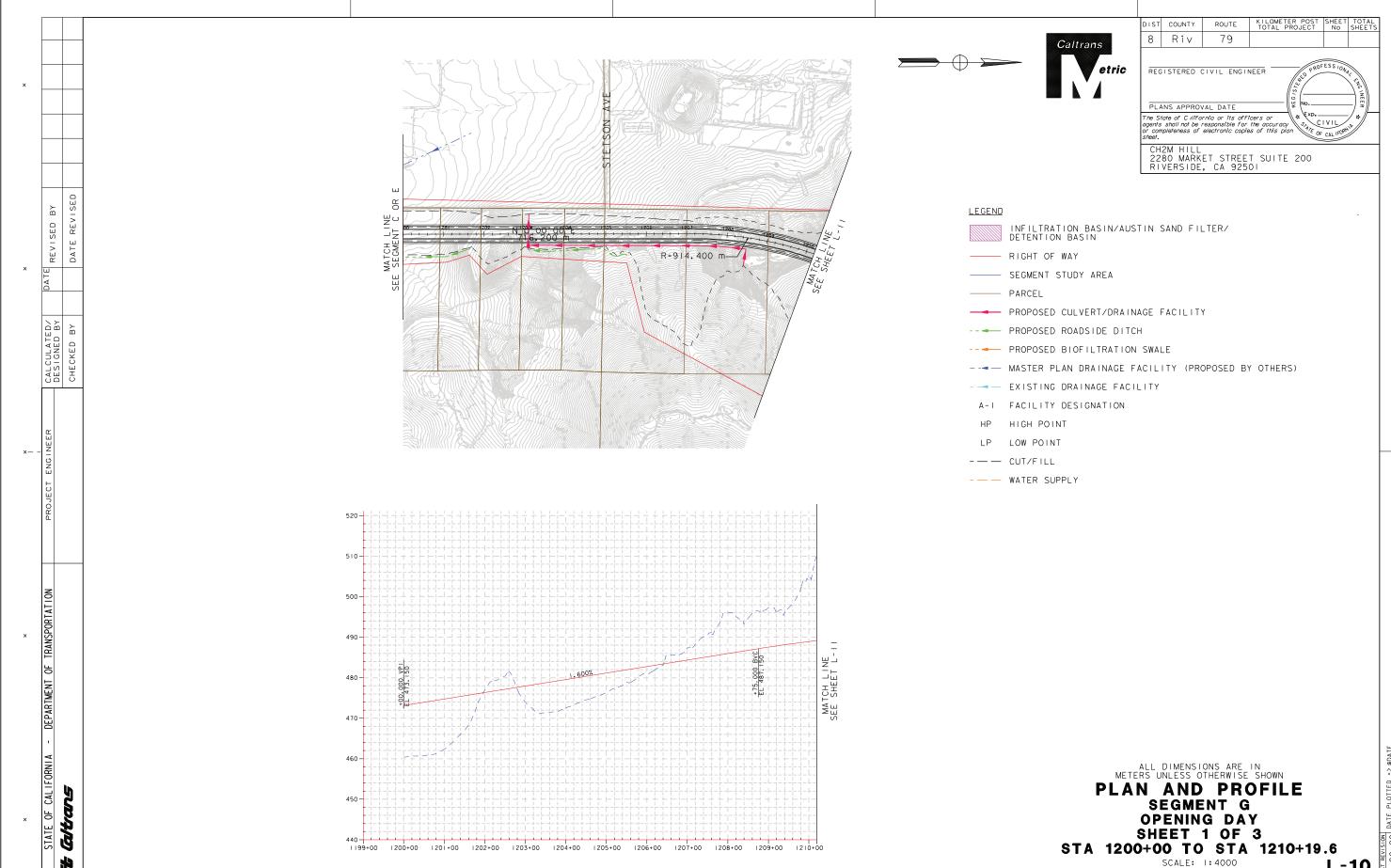
DIST COUNTY KILOMETER POST SHEET TOTAL TOTAL PROJECT NO SHEETS ROUTE Riv 79 Caltrans REGISTERED CIVIL ENGINEER PLANS APPROVAL DATE The State of Cilifornia or its officers or agents shall not be responsible for the accuracy or completeness of electronic copies of this plasteet. CH2M HILL 2280 MARKET STREET SUITE 200 RIVERSIDE, CA 92501 B≺ SED REV 240 m VC 240 m VC 460-620+01.600 LOW 460.756 m (1511.7 f+) CALCULATED/ DESIGNED BY CHECKED BY 450-400 m VC MATCH LINE SEE ABOVE RIGHT DEPARTMENT OF TRANSPORTATION 450 624+00 625+00 626+00 627+00 628+00 629+00 630+00 631+00 632+00 633+00 NOTE: FOR SEGMENT F PLAN VIEW SEE SHEET L-7. CAL I FORNIA ALL DIMENSIONS ARE IN METERS UNLESS OTHERWISE SHOWN PLAN AND PROFILE Gitans SEGMENT E **OPENING DAY** SHEET 2 OF 2 STA 600+00 TO 631+92.6 SCALE: 1:4000 L-7A

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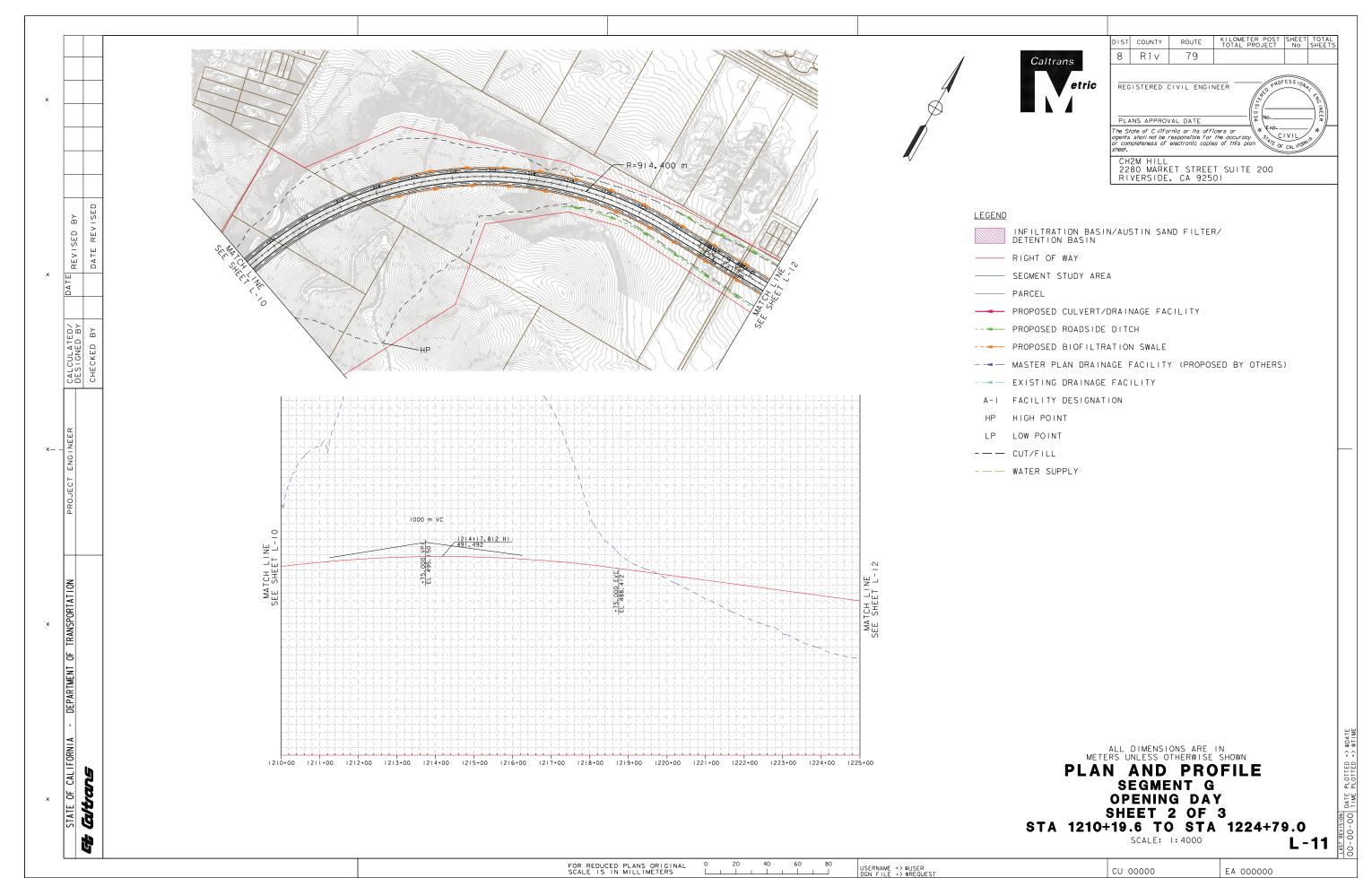


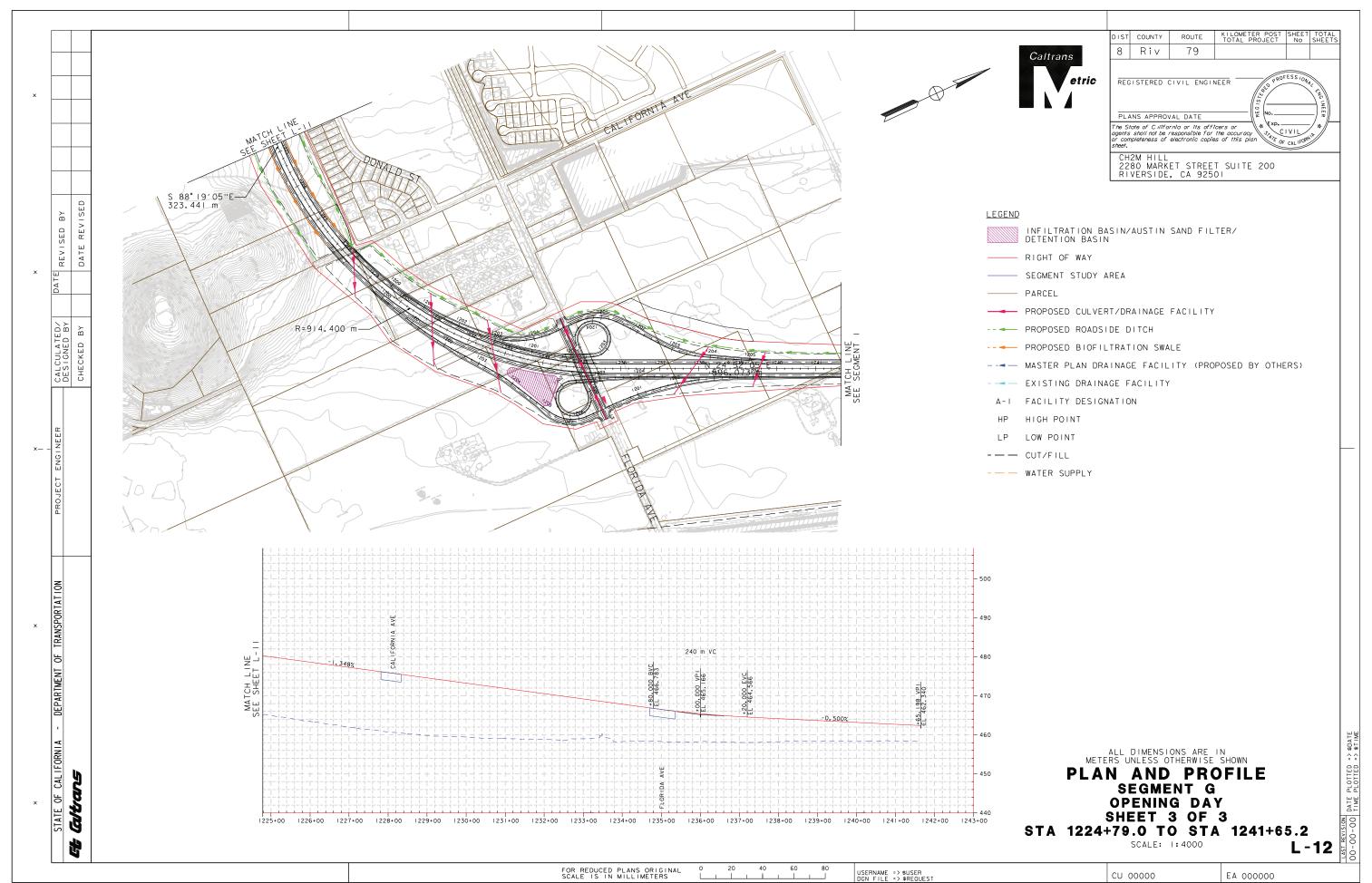


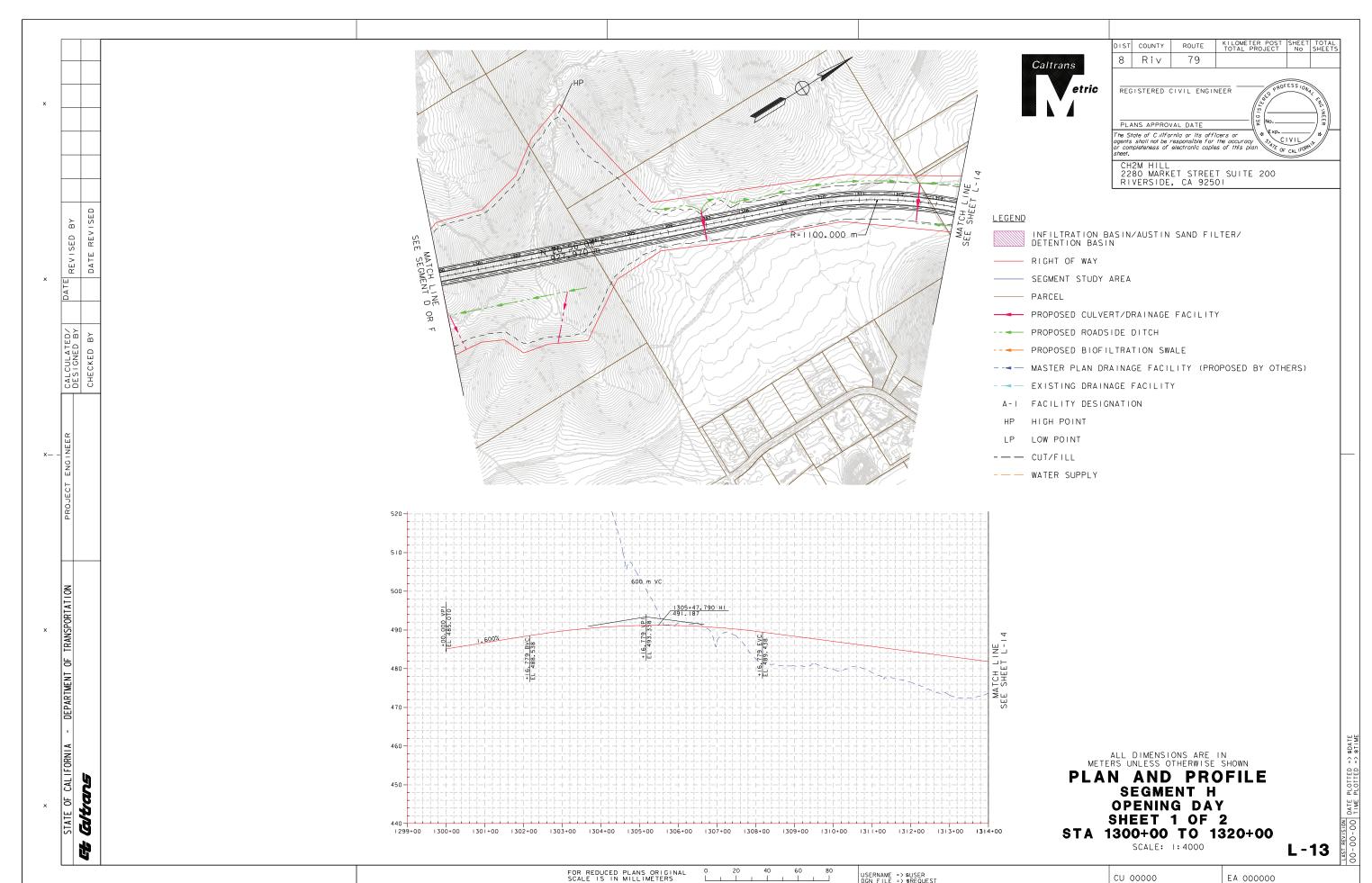


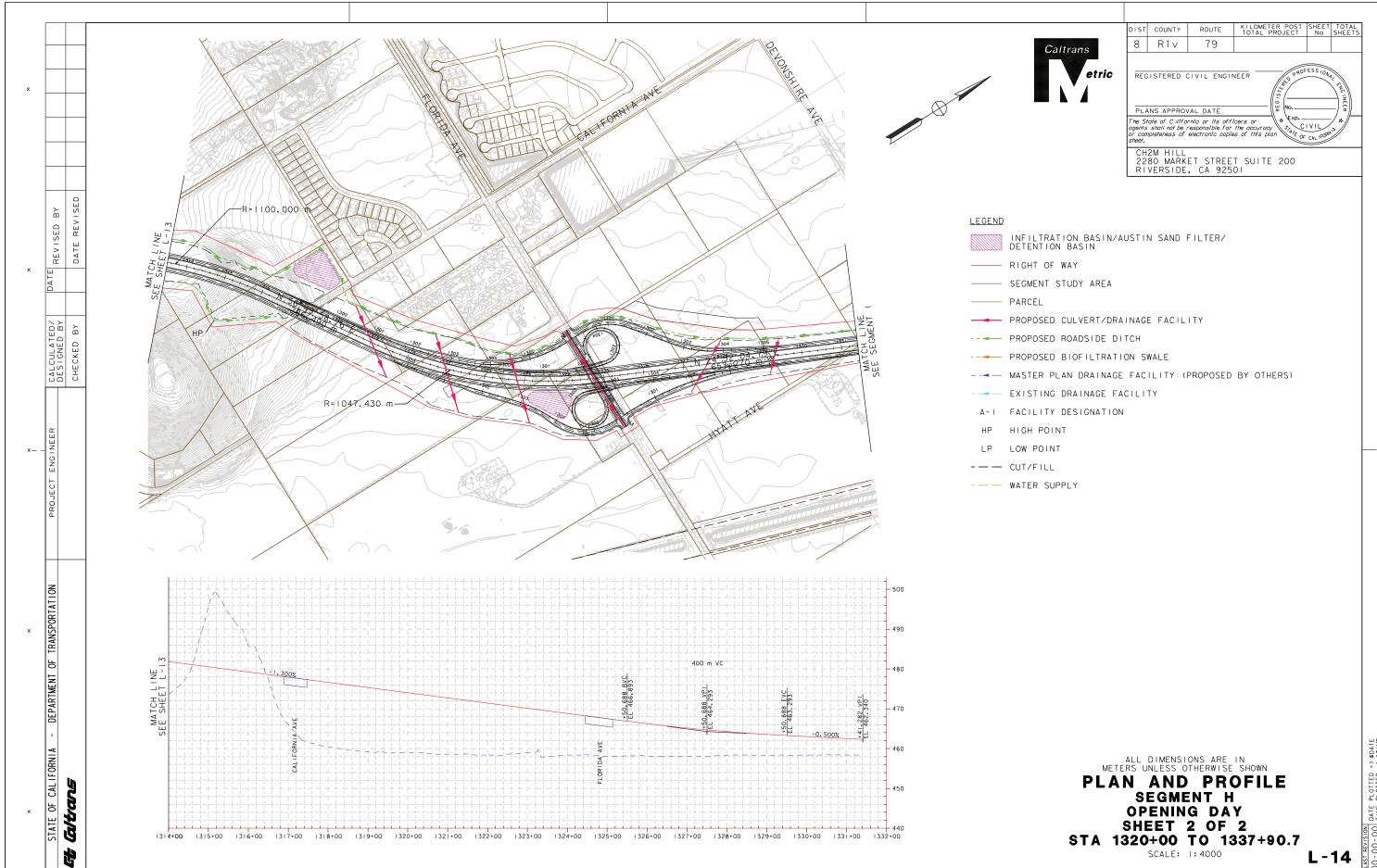
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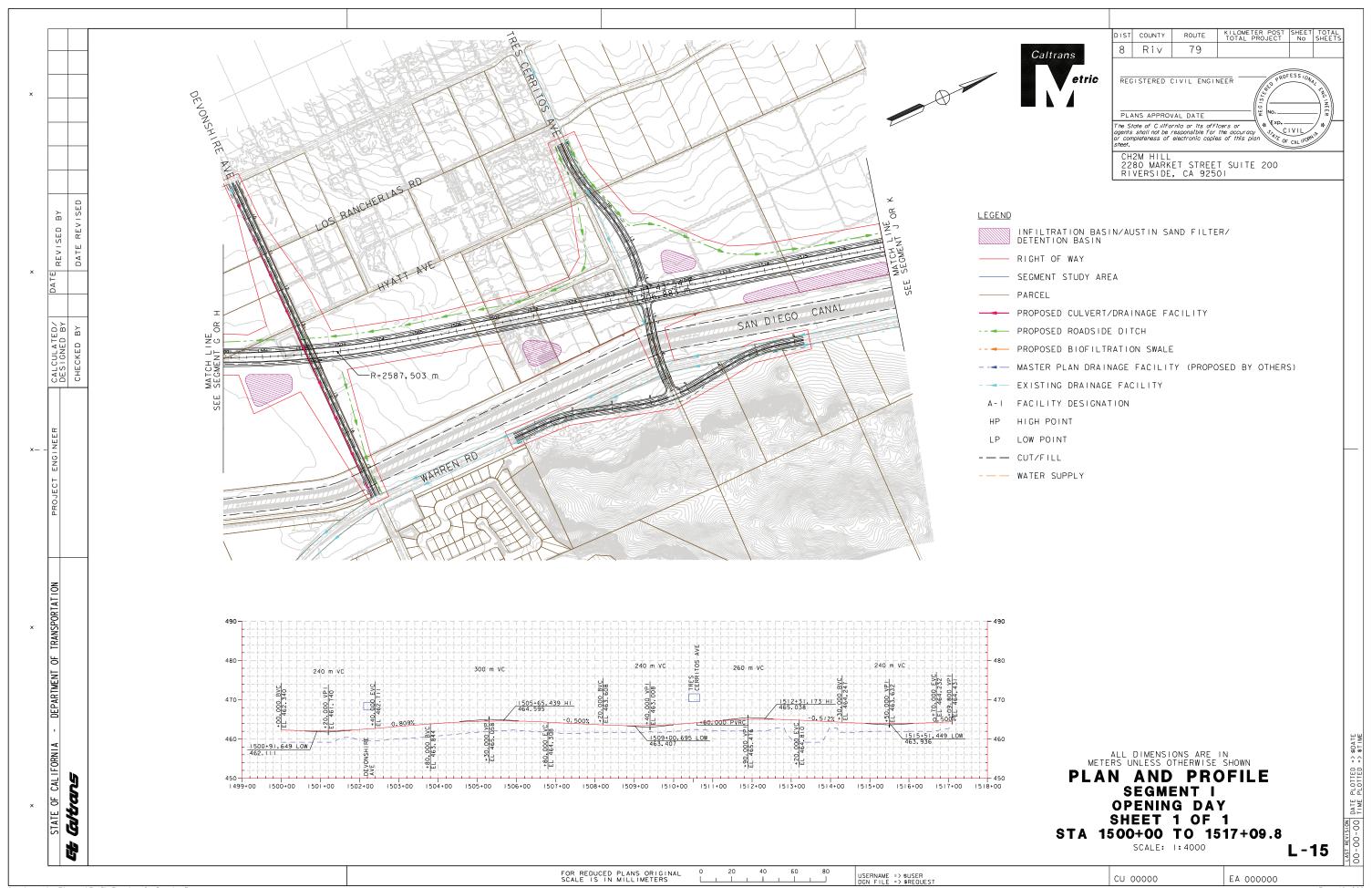


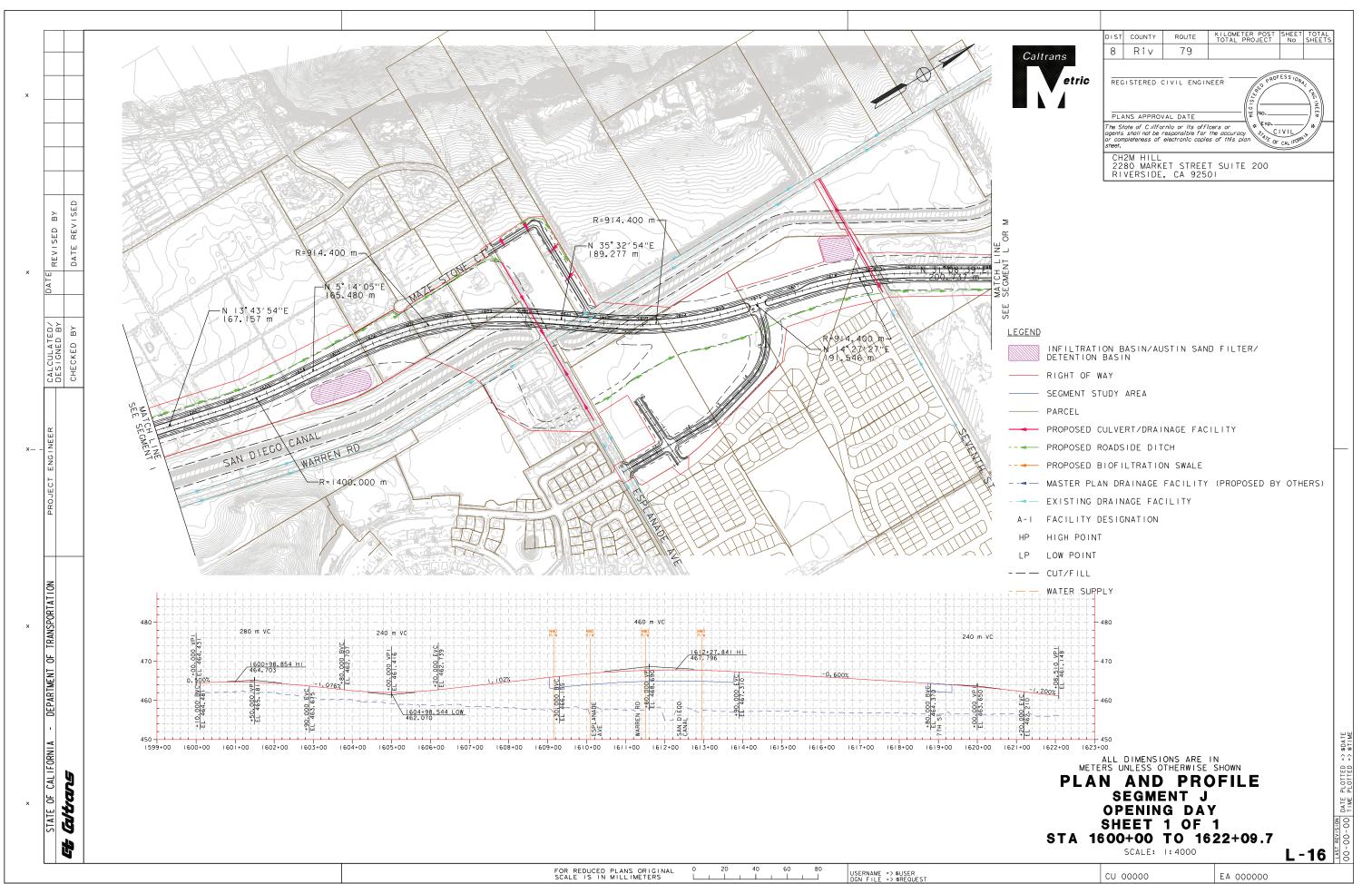
Attachment L – Plan and Profile Drawings for Opening Day

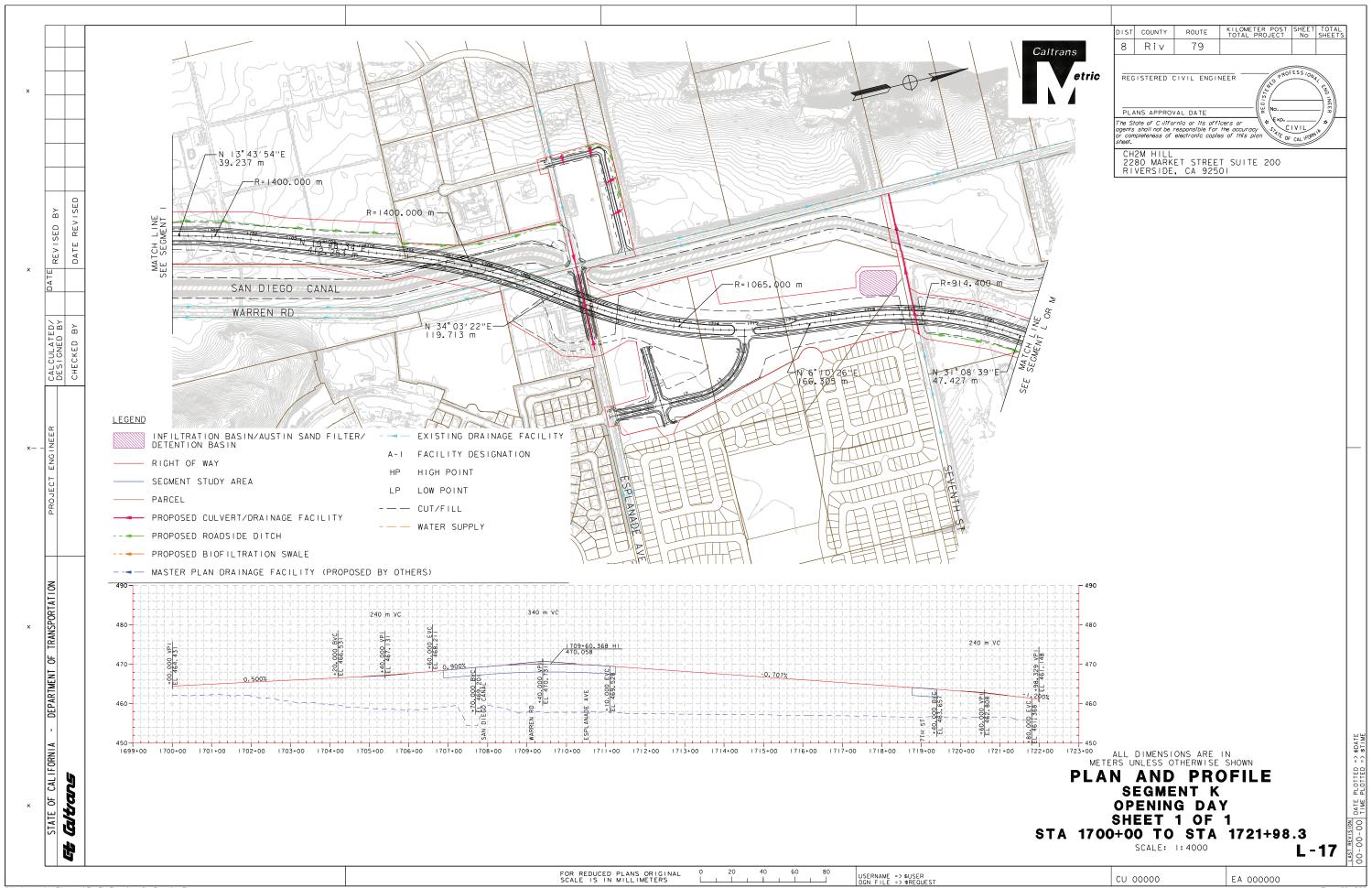
Page 17 of 36

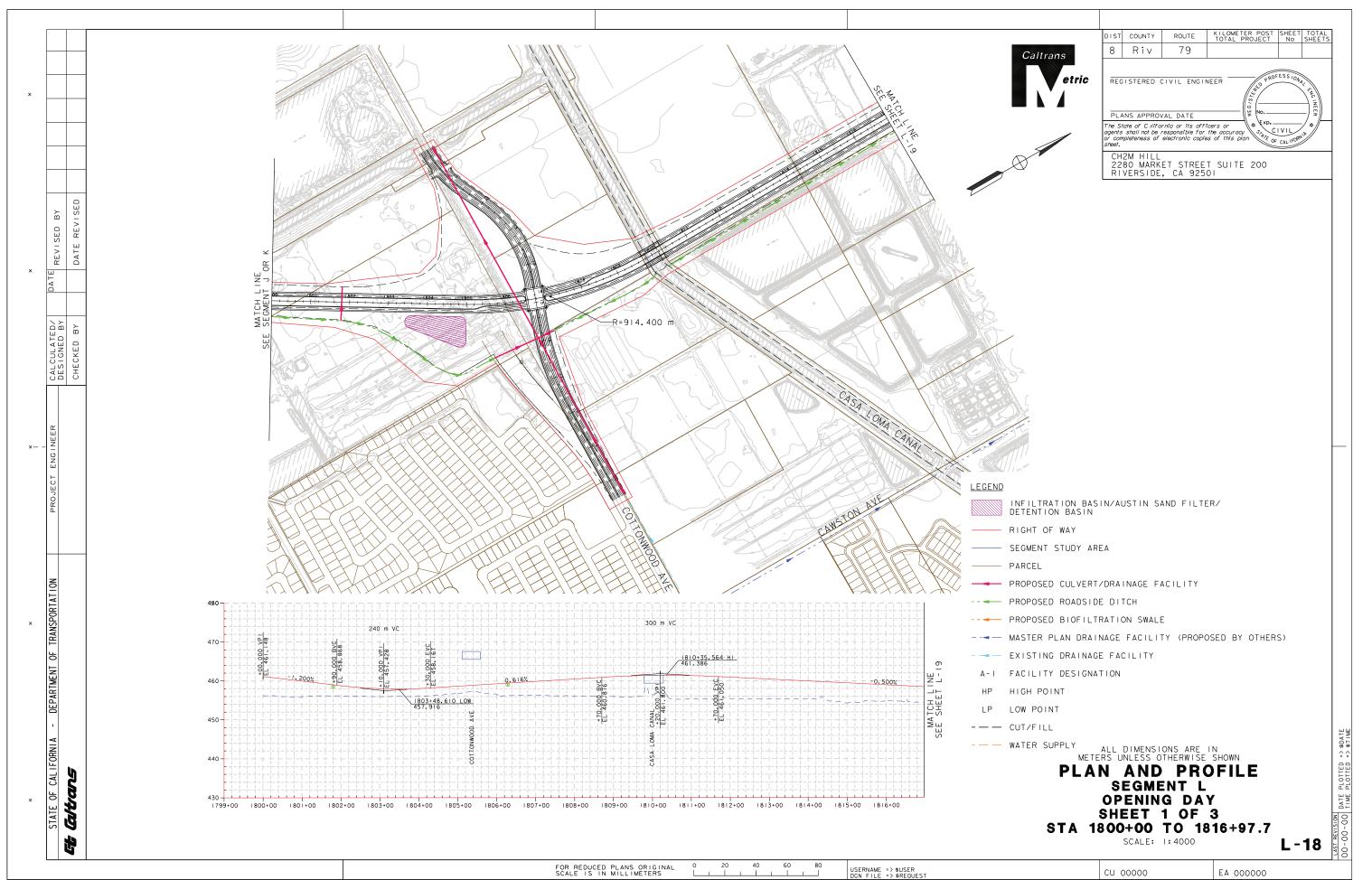
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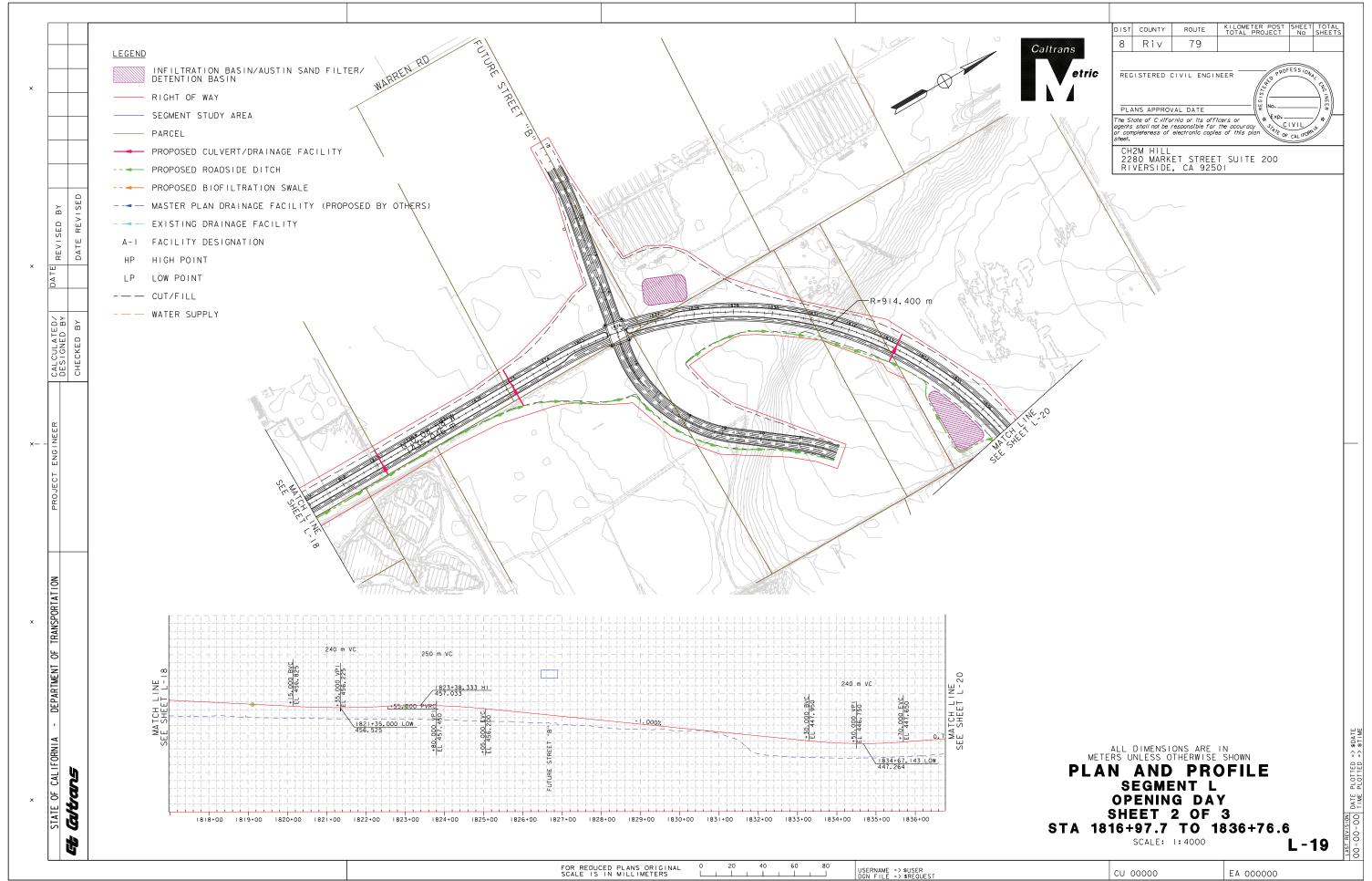
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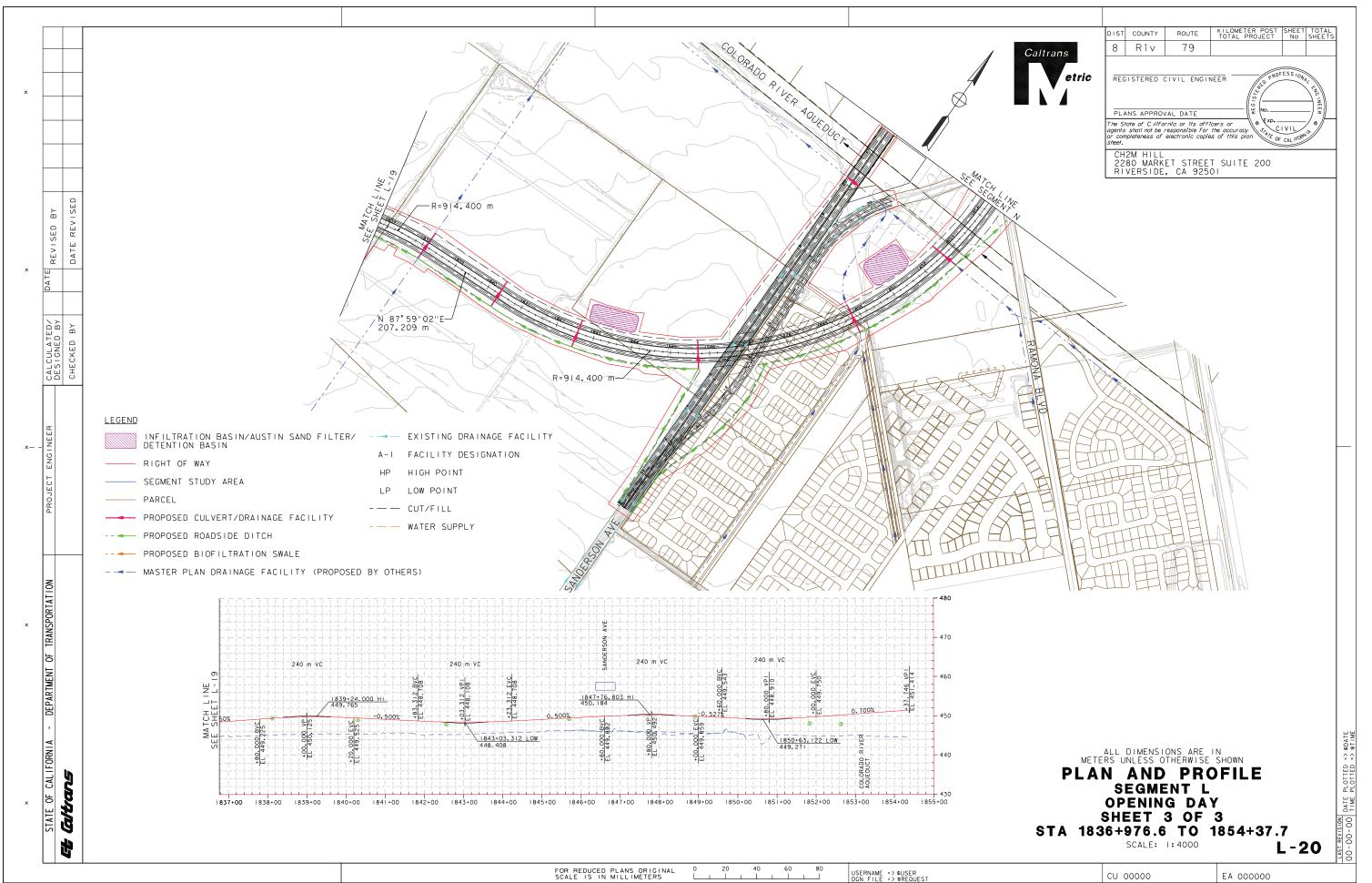


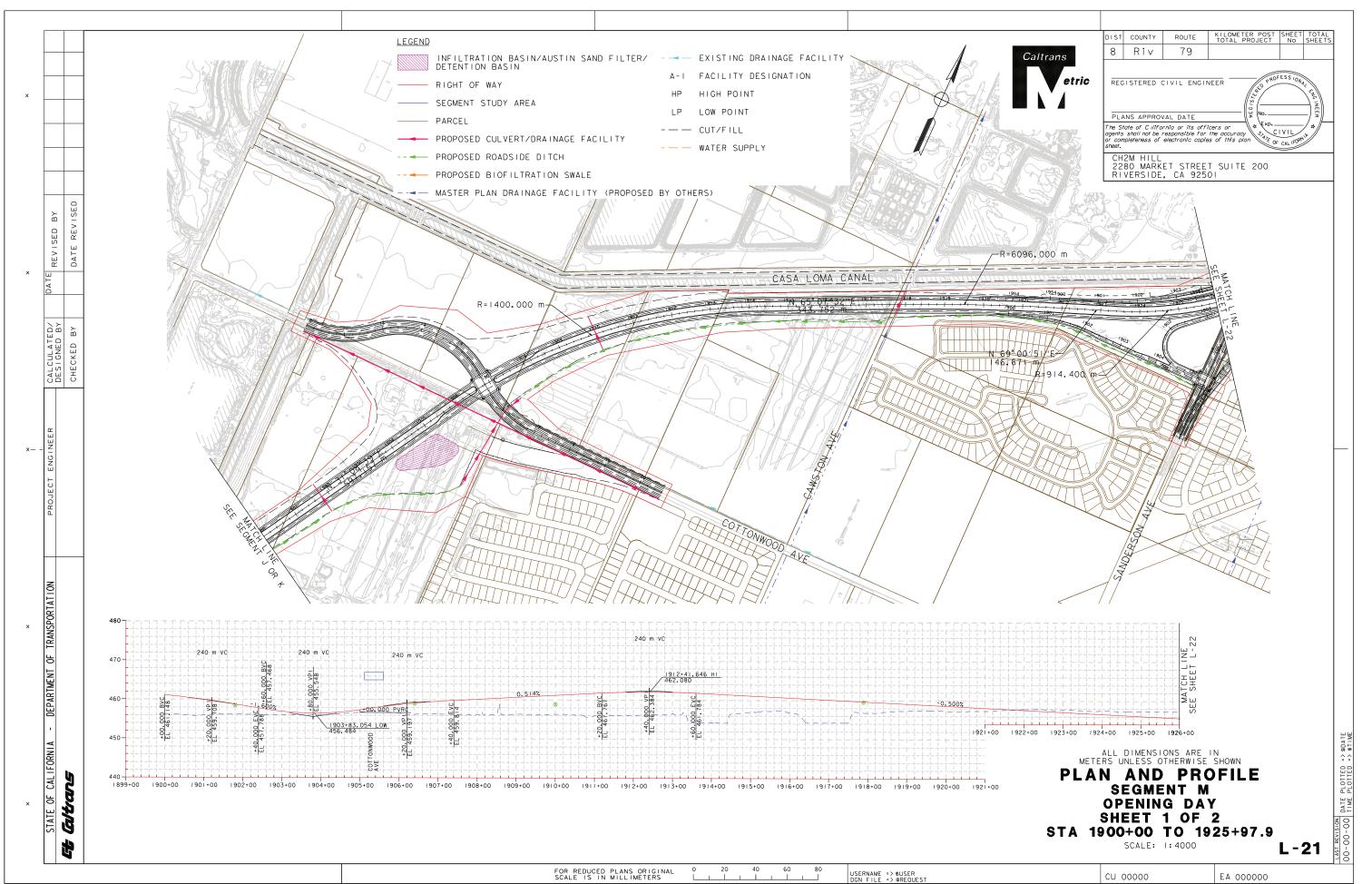


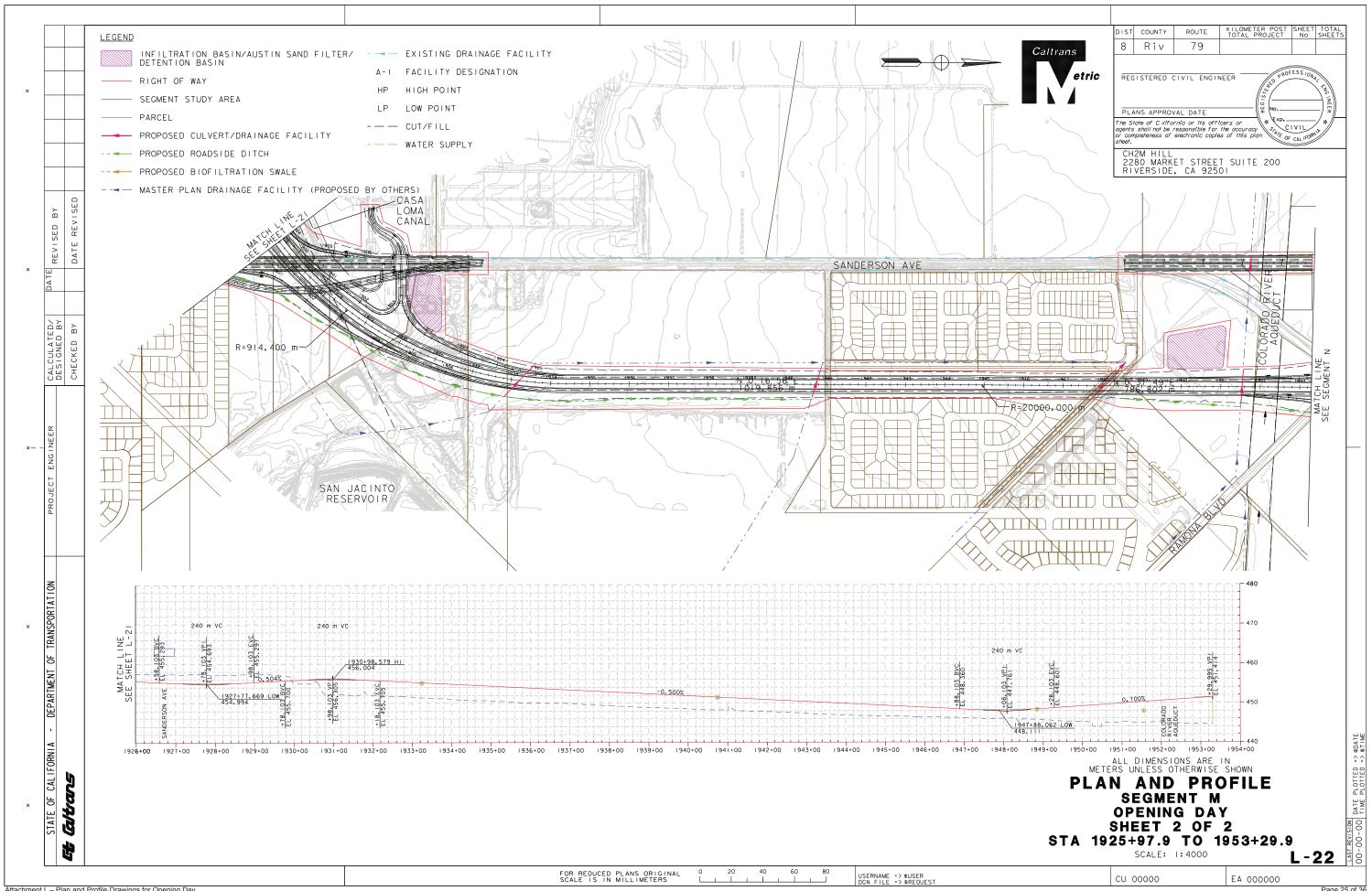


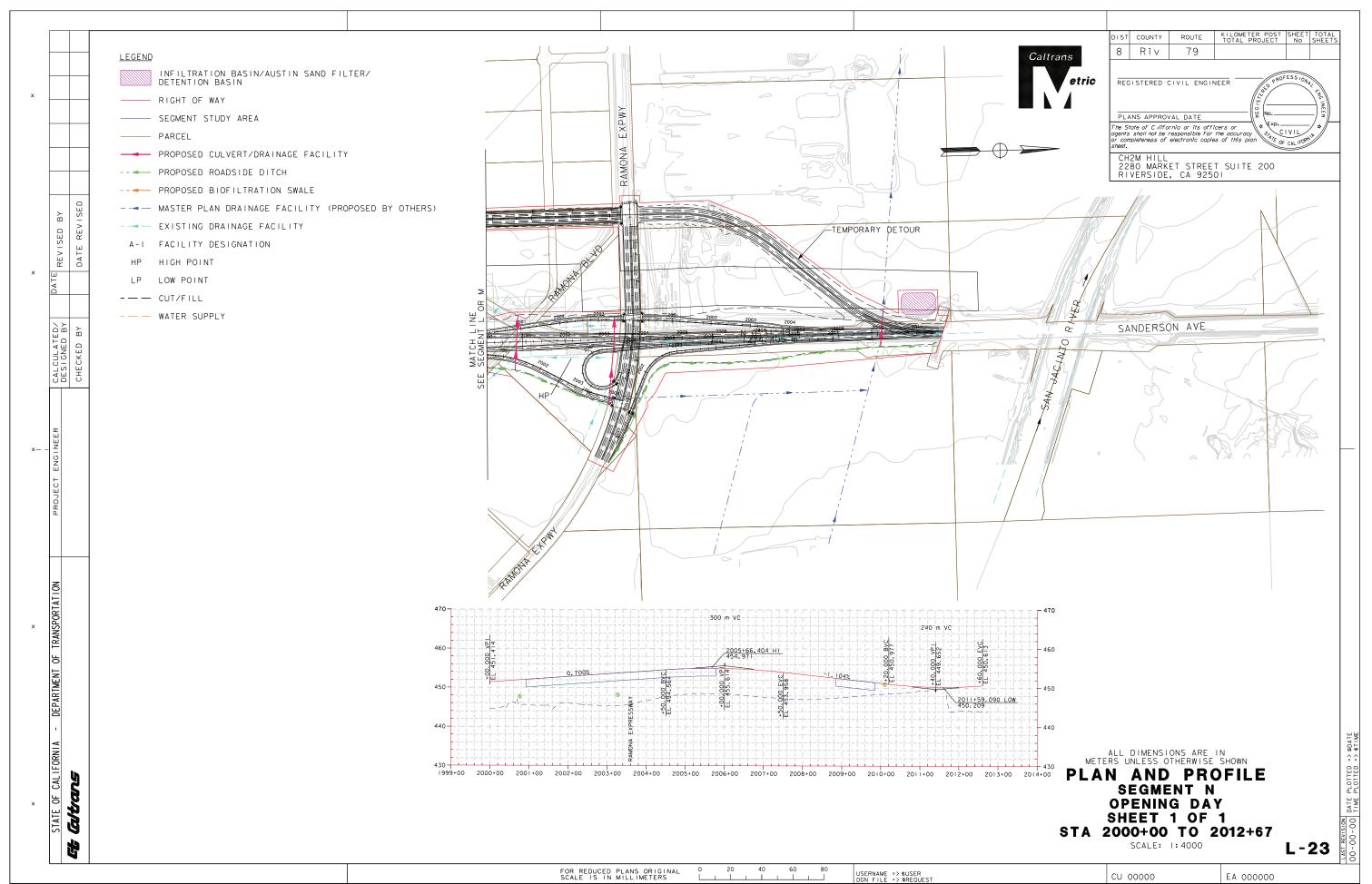


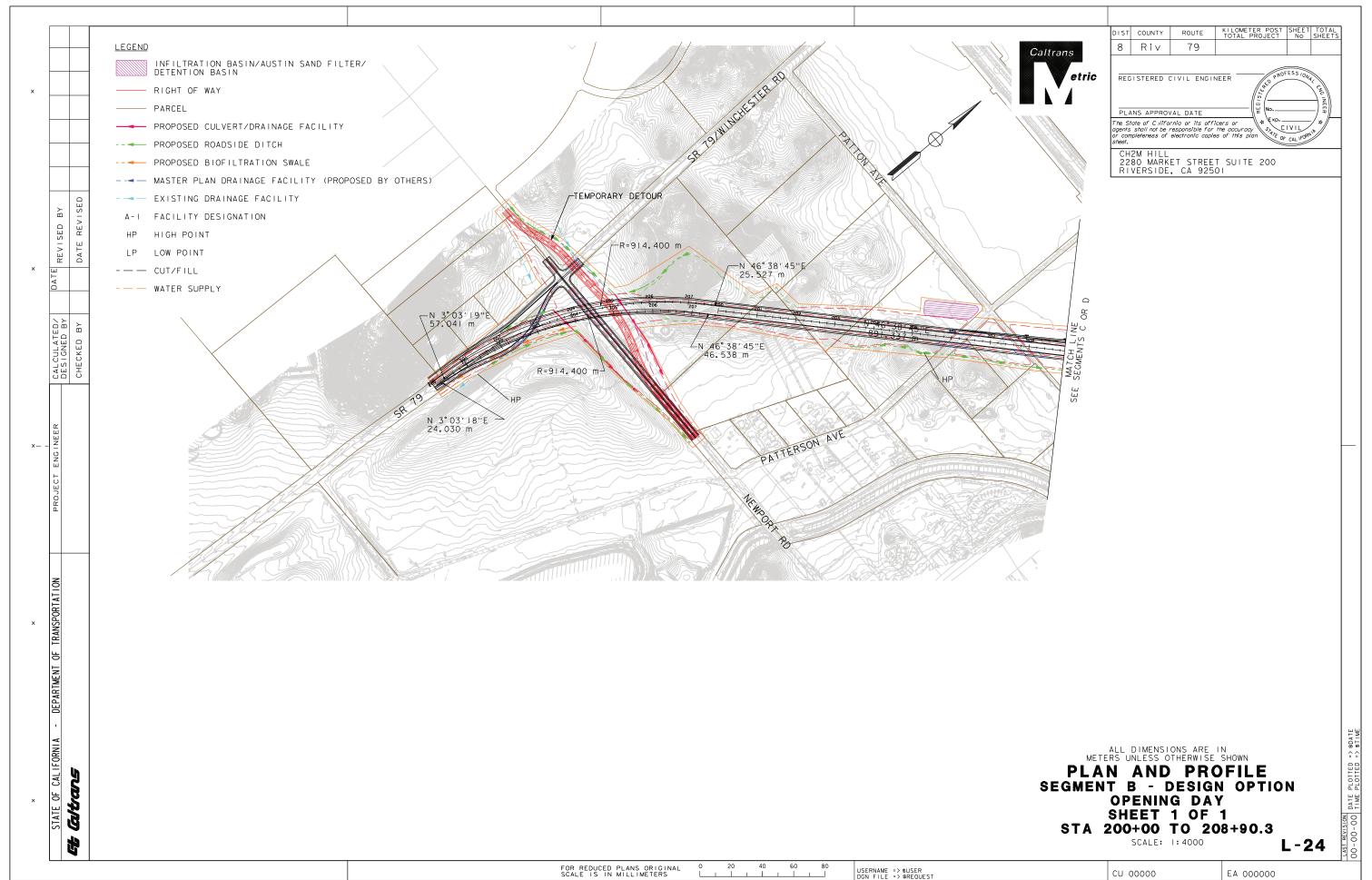




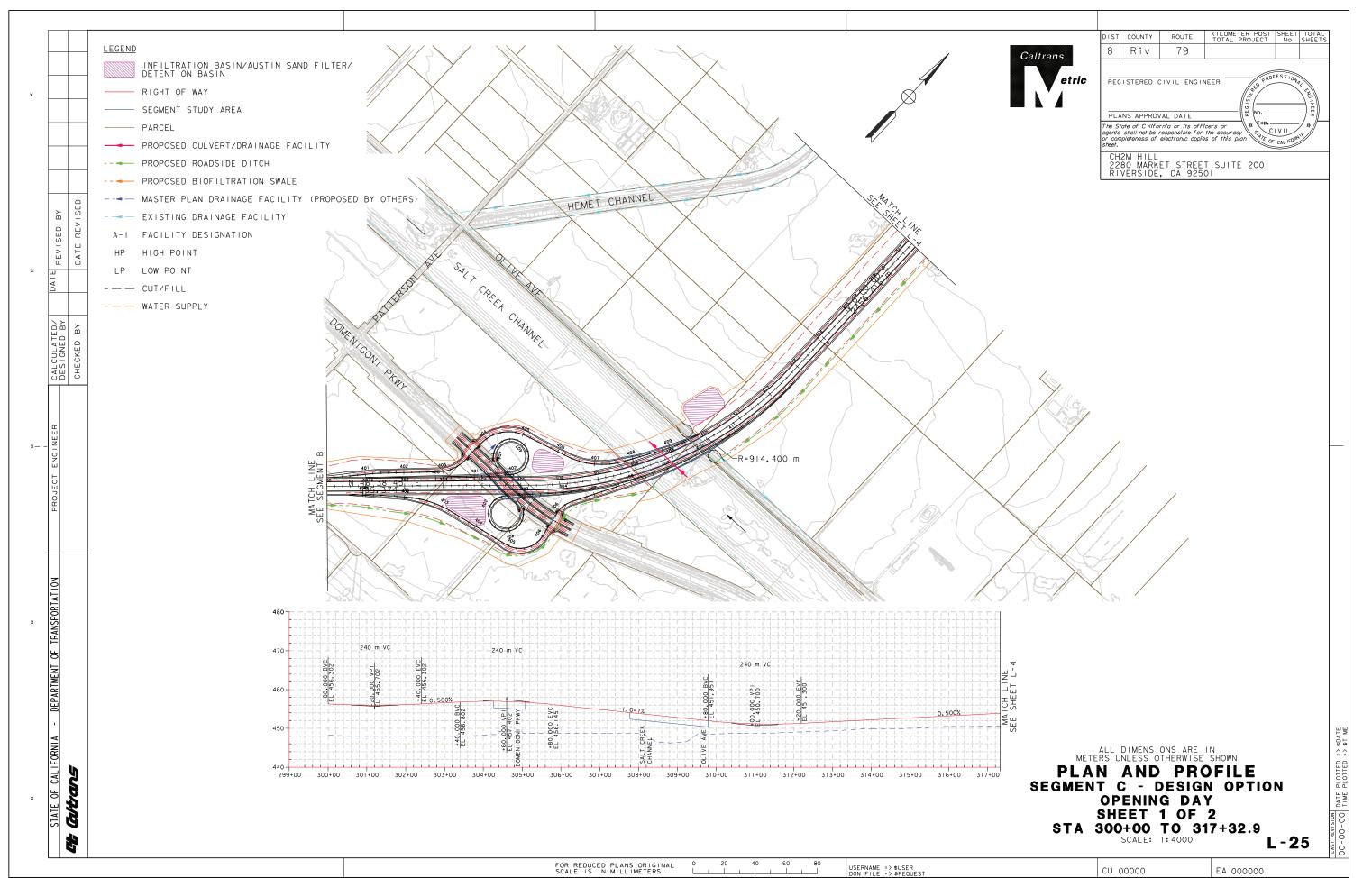


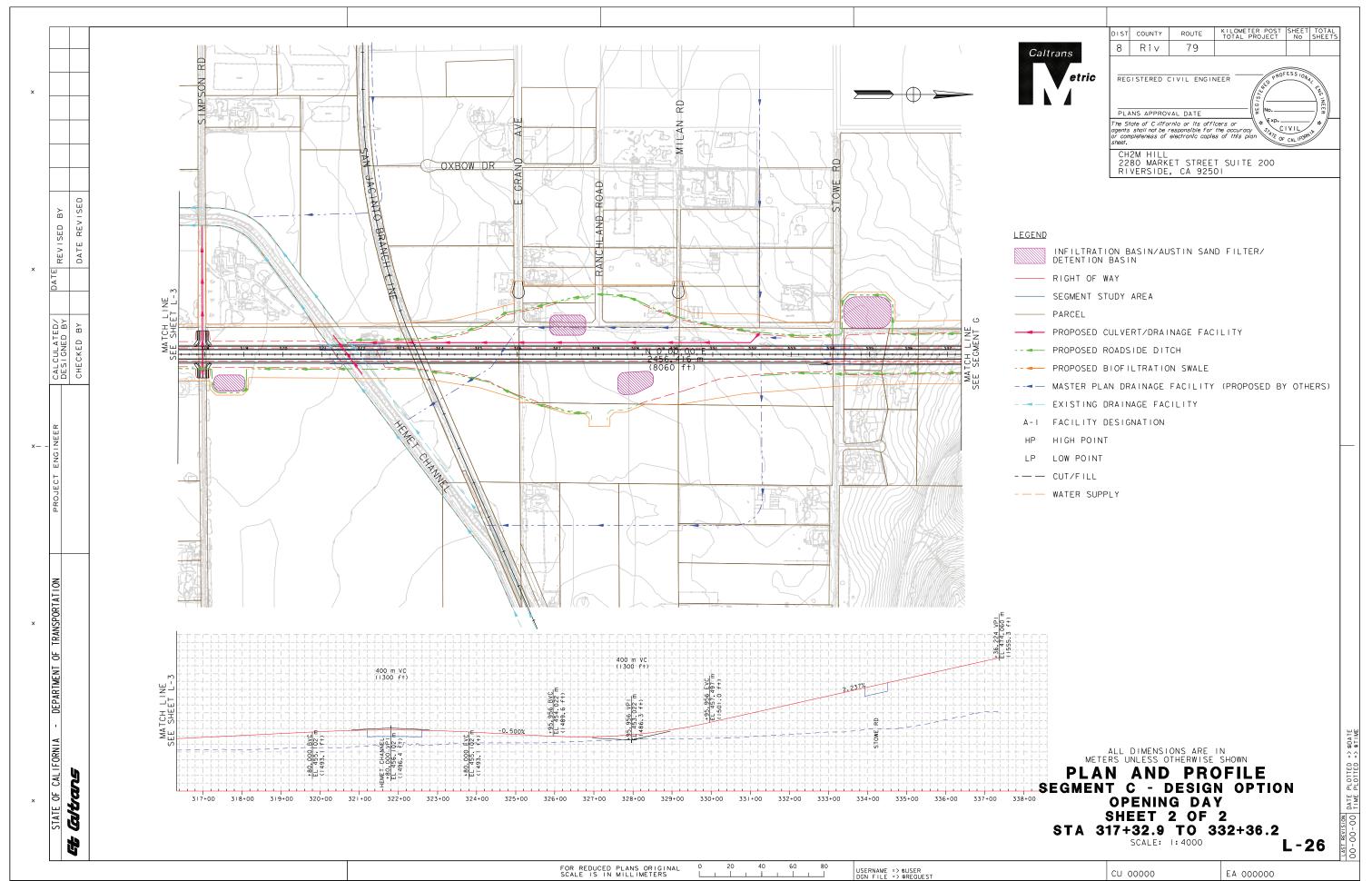


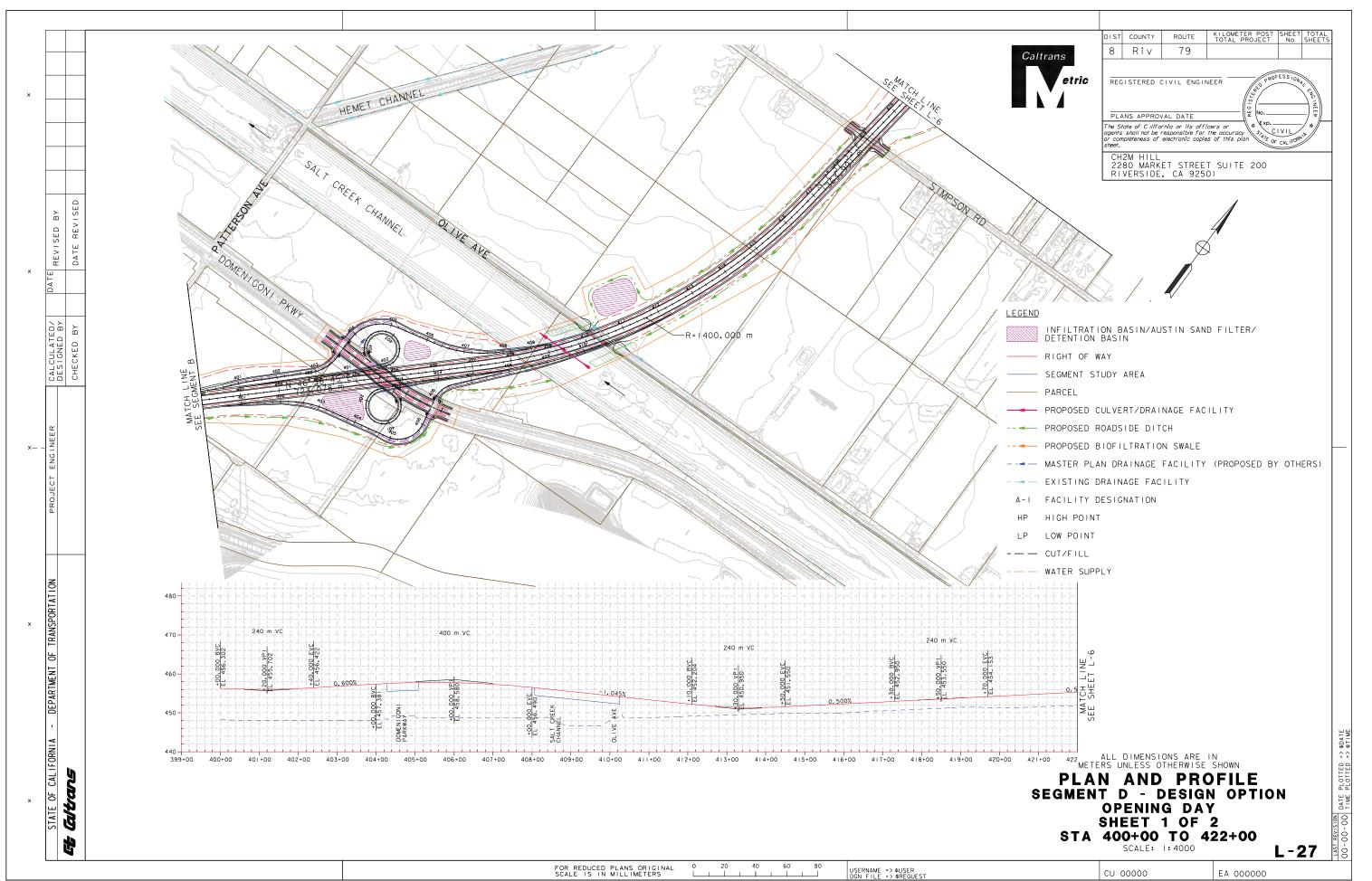


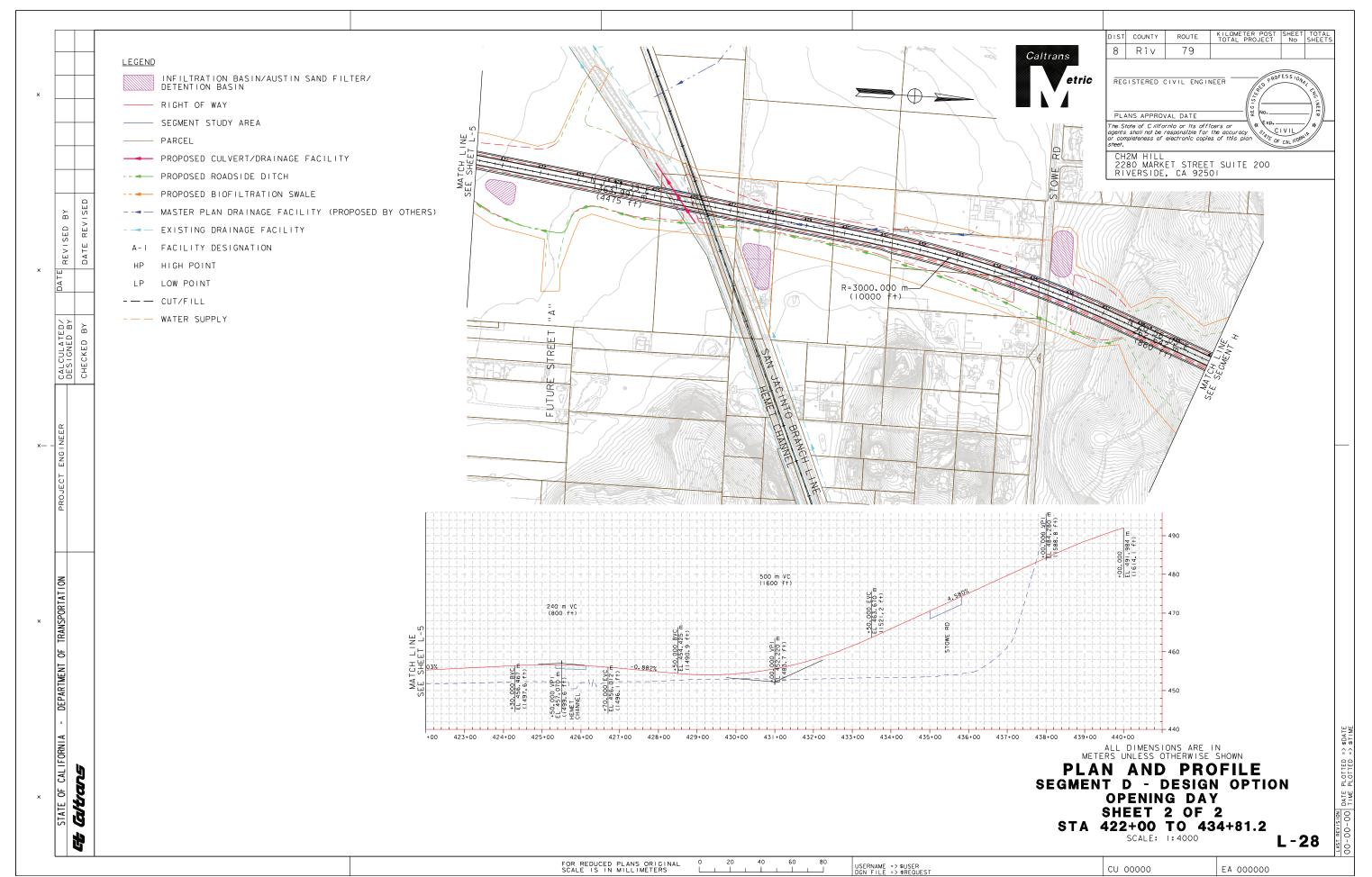


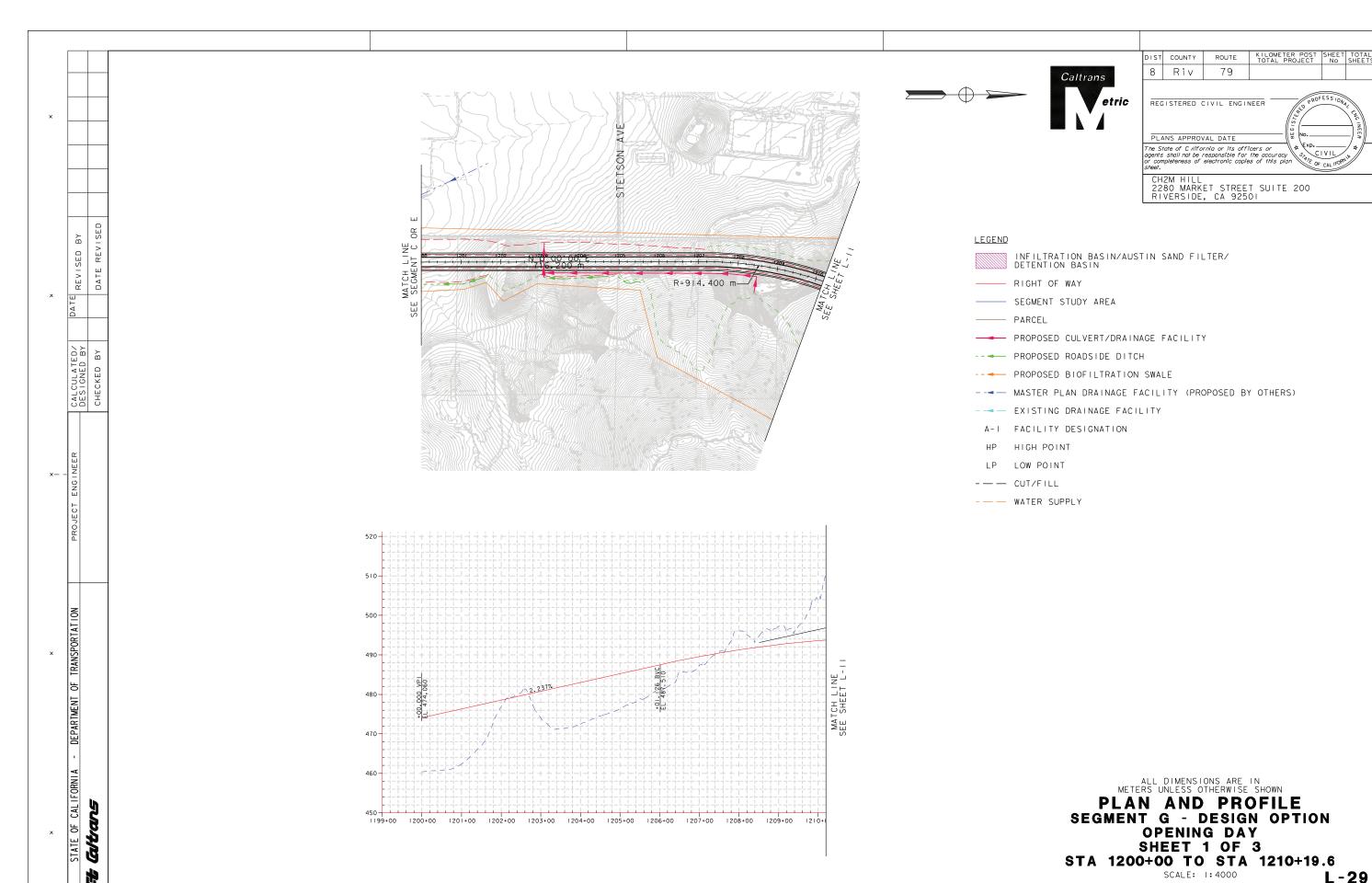
Attachment L – Plan and Profile Drawings for Opening Day









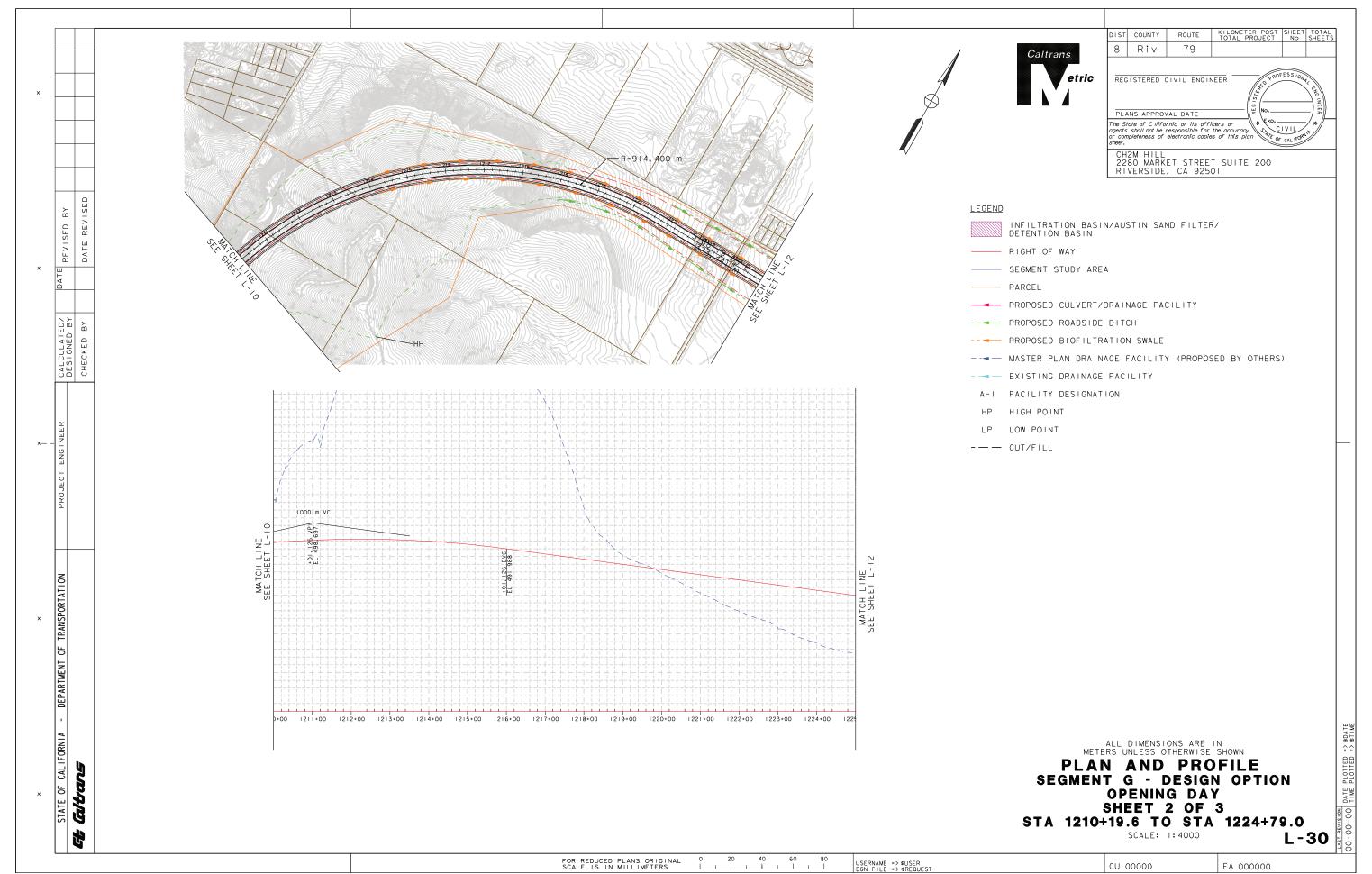


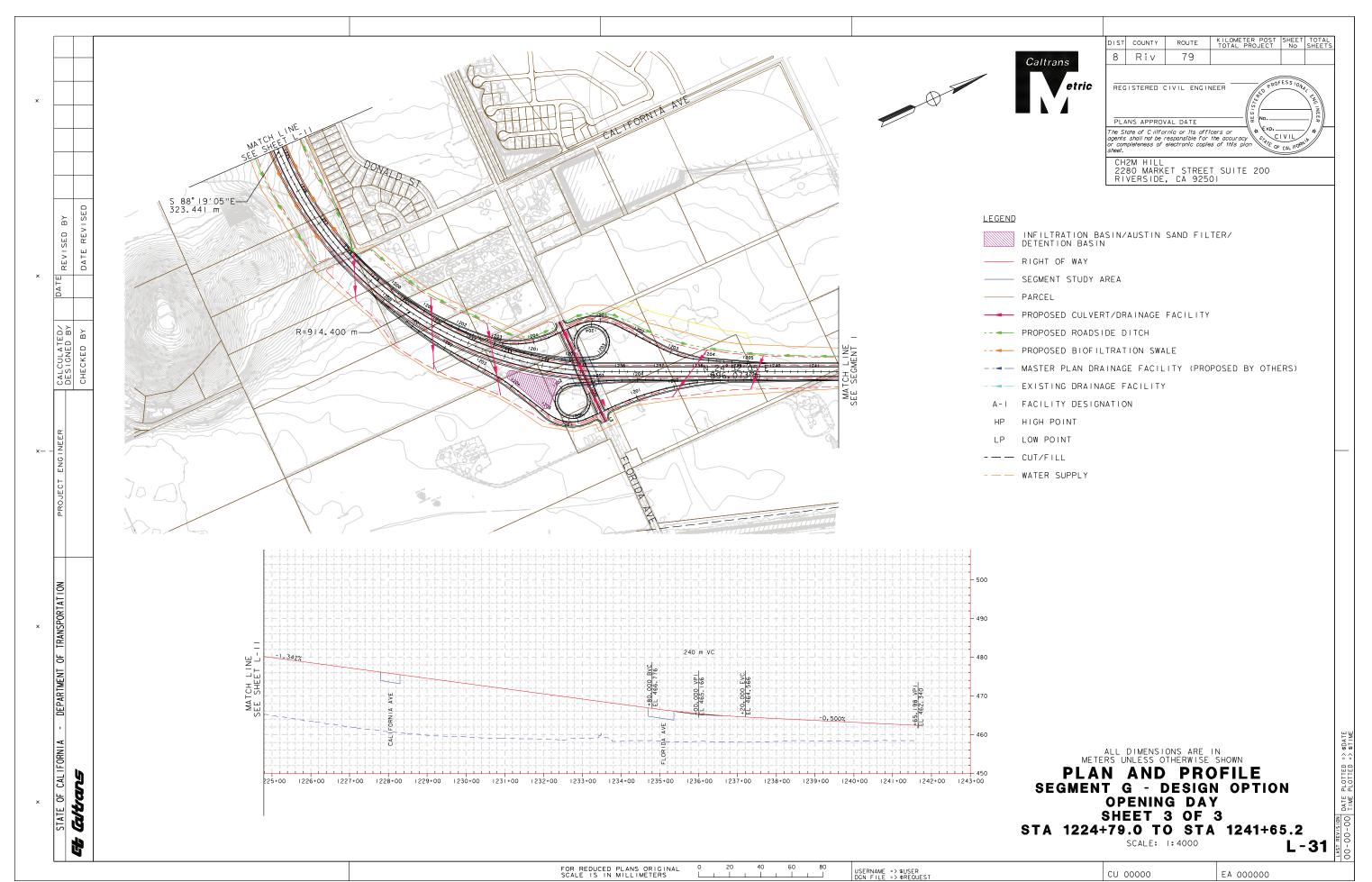
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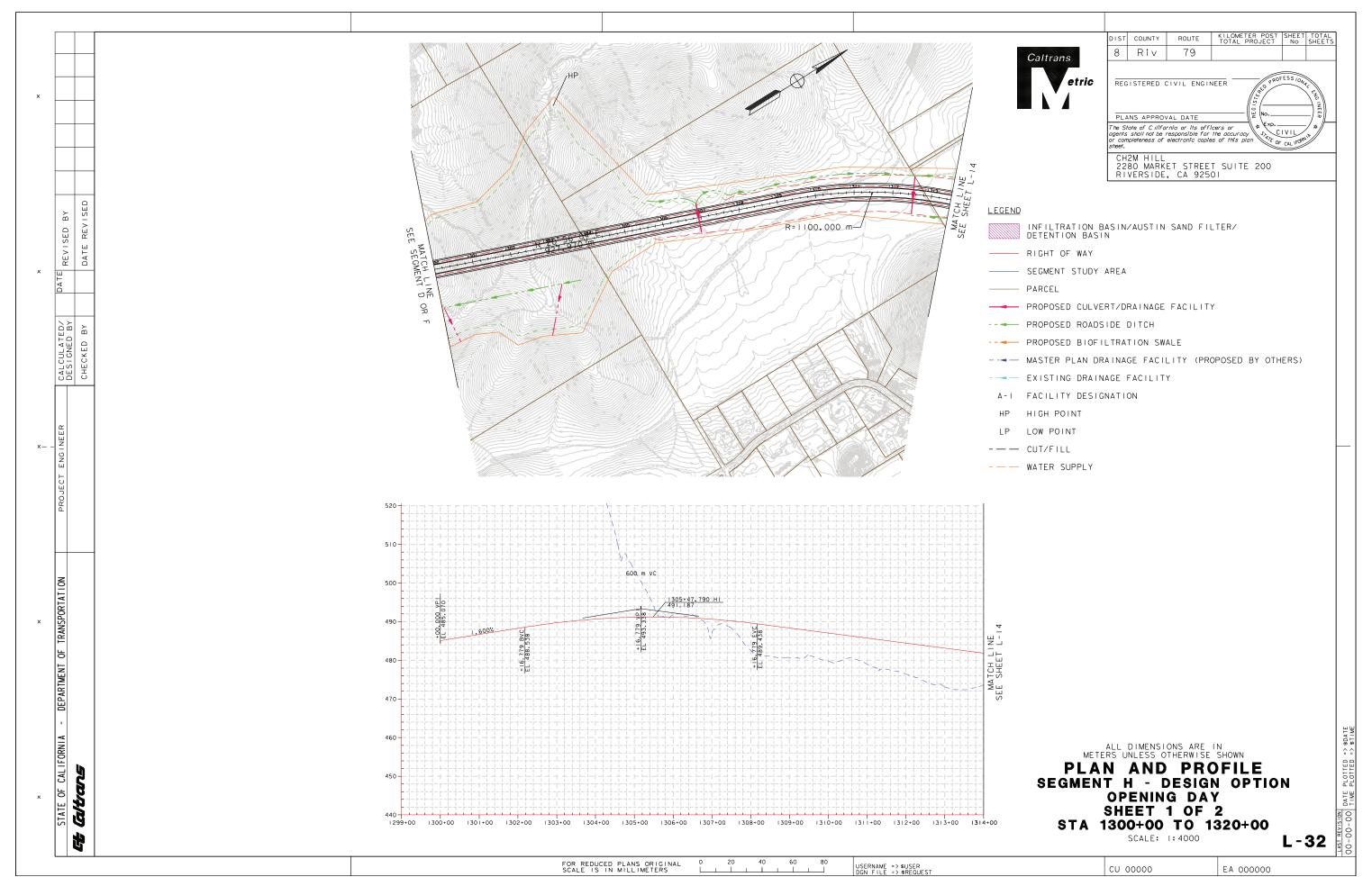
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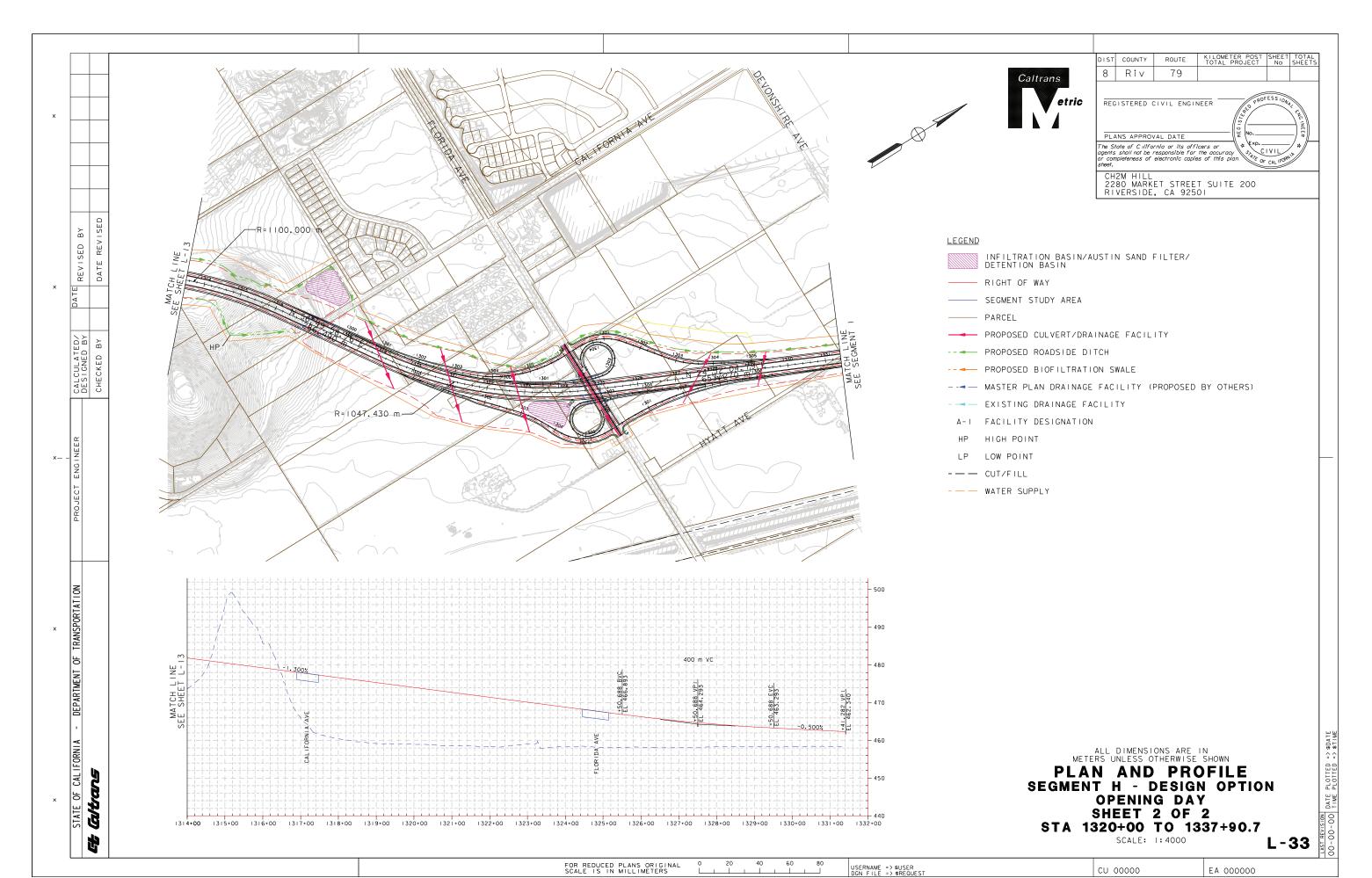
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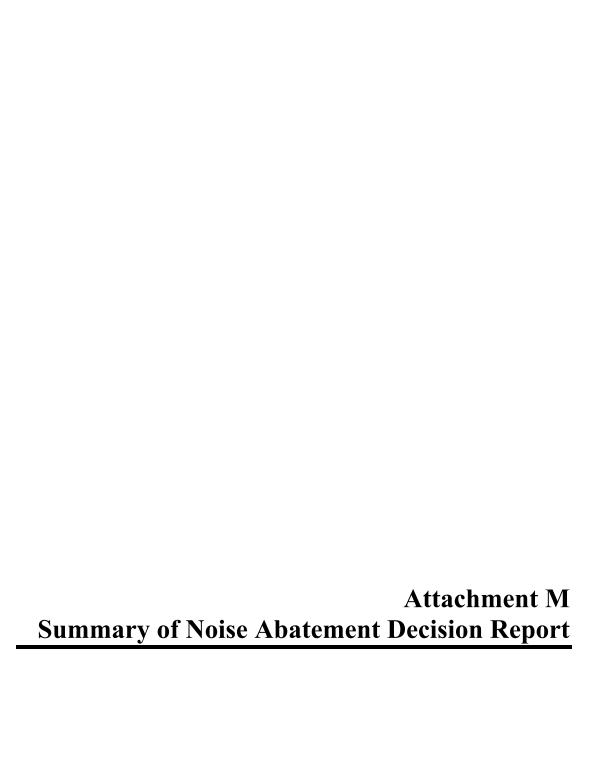
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## **Attachment M**

# **Summary of the Noise Abatement Decision Report**

The preliminary noise abatement decision presented in this report is based on preliminary project alignments and profiles, which may be subject to change. As such, the physical characteristics of noise abatement described herein also may be subject to change. If pertinent parameters change substantially during the final project design, the preliminary noise abatement decision may be changed or eliminated from the final project design. A final decision to construct noise abatement will be made upon completion of the project design.

The preliminary noise abatement decision presented here will be included in the draft environmental document, which will be circulated for public review.

The preliminary noise abatement decision is based on the SR 79 Noise Study Report (NSR), the cost estimates for the NSR barriers, and the optimization of those barriers with NSR reasonable allowances and cost estimates that could be modified to create a feasible and reasonable barrier. Nonacoustical factors were also considered. As a result of this process, the following barriers have been determined to be both feasible and reasonable and are therefore recommended for further consideration (see Attachments M-1 and M-2).

#### **Build Alternative 1a**

Based on the studies completed to date for Build Alternative 1a, Caltrans intends to incorporate noise abatement in the form of five noise barriers with average heights of 3.1 to 4.3 meters (10 to 14 feet) and a total length of 5,323.3 meters (17,465 feet) (about 5.3 kilometers [3.3 miles]). Preliminary recommendations for noise barriers with this alternative are as follows:

- Noise Barrier 1A-E1: This barrier would be located along the shoulder of SR 79, southbound between Olive Avenue and Simpson Road. In addition to the numerous existing single-family residences in the community of Winchester, Winchester Elementary School is nearby. The recommendation for 1A-E1 is a 770-m (2,526-ft) -long, 3.7- or 4.3-m (12- or 14-ft) -high barrier. Calculations based on preliminary design data indicate that barriers at these heights would reduce noise levels by 5 to 7 dBA for 34 to 38 residences at an estimated total cost of \$2.06 million to \$2.23 million.
- Noise Barrier 1A-G1: This barrier would be located in the southwestern quadrant of the Florida Avenue interchange. Existing sensitive receivers include the Donald Street subdivision and Roseland Mobile Home Estates.

Noise Barrier 1A-G1 would curve very close to the sensitive receivers, increasing trafficnoise impacts and the efficiency of the barrier. When optimized, 3.1- through 4.3-m (10through 14-ft) barriers would balance reasonable allowances and estimated construction costs.

Preliminary barrier investigations included the analysis of a noise barrier along the south side of Florida Avenue and east side of Roseland Mobile Home Estates to eliminate future severe noise impacts to the mobile homes. A portion of this particular noise

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barrier would be outside the project right-of-way and would require a temporary construction easement (TCE). Secondary environmental effects of the required TCE would include impacts to vegetation, burrowing owl habitat, and land use. Table M-1 is a summary of these secondary environmental impacts.

Table M-1 Secondary Environmental Impacts of Noise Barrier Temporary Construction Easement

| Resource   | Hectares | Acres |
|--|----------|-------|
| Vegetation – Annual Grassland (Angr)             | 0.4      | 1.0   |
| Vegetation – Developed (Dev)                     | 1.5      | 3.7   |
| Burrowing Owl Habitat – Excluded                 | 1.0      | 2.4   |
| Burrowing Owl Habitat – Suitable                 | 0.9      | 2.3   |
| Riverside Co GP – Commercial Retail (CR)         | 1.0      | 2.5   |
| Riverside Co GP – High Density Residential (HDR) | 0.9      | 2.3   |

Calculations based on preliminary design data indicate that the barriers at heights of 3.1 to 4.3 m (10 to 14 ft) would reduce noise levels by 5 to 12 dBA for 90 to 128 residences, at an estimated total cost of \$4.10 million to \$4.98 million.

- Noise Barrier 1A-L3: This barrier would be located along the shoulder of SR 79 northbound, between Sanderson Avenue and De Anza Drive. In this area, near the northern end of the project, SR 79 would traverse part of a large pending/approved single-family development. Only the 2.4- and 3.1-m (8- and 10-ft) iterations would be economically reasonable. Calculations based on preliminary design data indicate that the barrier at a height of 3.1 m (10 ft) would reduce noise levels by 6 to 7 dBA for 54 residences, at an estimated cost of \$2.85 million.
- Noise Barrier 1A-J2: Noise Barrier 1A-J2 would be located along the shoulder of SR 79 northbound, between Esplanade Avenue and Seventh Street. This noise barrier would provide abatement for a relatively dense single-family subdivision proposed/approved for the currently vacant area. The exact noise barrier location would depend on how the northbound on-ramp is configured.

Noise Barrier 1A-J2 would be reasonable to construct at 3.7- and 4.3-m (12- and 14-ft) barrier heights. Calculations based on preliminary design data indicate that at heights of 3.7 to 4.3 m (12 to 14 ft), this barrier would reduce noise levels by 5 to 6 dBA for 45 residences, at an estimated total cost of \$2.59 million to \$2.80 million.

• Noise Barrier 1A-L2: This barrier would be located in the southeastern quadrant of the Cottonwood Avenue interchange. The barrier would provide abatement for a large proposed/approved single-family residential subdivision and Tamarisk Park/Ambassador Street Sports Field.

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With Noise Barrier 1A-L2, the 3.7- and 4.3-m (12- and 14-ft) barriers would have a reasonable allowance that is higher than the estimated construction cost. Calculations based on preliminary design data indicate that these barriers would reduce noise levels by 6 to 13 dBA for 59 to 66 residences, at an estimated total cost of \$3.38 million to \$3.66 million. A variable height barrier may be more effective.

### **Build Alternative 1b and Design Option 1b1**

Based on the studies completed to date for Build Alternative 1b and Design Option 1b1, Caltrans intends to incorporate noise abatement in the form of six noise barriers with average heights between 3.1 and 4.3 m (10 and 14 ft) and a total length of 6,709.56 m (22,013 ft) (about 6.71 km [4.17 mi]). Preliminary recommendations for noise barriers with this alternative (and design option) are as follows:

• Noise Barrier 1B-G2: This barrier would be located in the southwestern quadrant of the Florida Avenue interchange. Existing sensitive receivers include the Donald Street subdivision and Roseland Mobile Home Estates.

Noise Barrier 1B-G2 would curve very close to the sensitive receivers, increasing trafficnoise impacts and the efficiency of the barrier. When optimized, 3.1- through 4.3-m (10through 14-ft) barriers would balance reasonable allowances and estimated construction costs.

Preliminary barrier investigations included the analysis of a noise barrier along the south side of Florida Avenue and east side of Roseland Mobile Home Estates to eliminate future severe noise impacts to the mobile homes. Table M-1 (page 2) summarizes the secondary environmental impacts of this barrier.

Calculations based on preliminary design data indicate that barrier 1B-G2 at heights of 3.1 to 4.3 m (10 to 14 ft) would reduce noise levels by 5 to 9 dBA for 90 to 128 residences, at an estimated total cost of \$4.10 million to \$4.98 million.

• Noise Barrier 1B-K3: This barrier would be located along the shoulder of SR 79 northbound, between Esplanade Avenue and Seventh Street. It would provide abatement for a relatively dense single-family subdivision proposed/approved for the currently vacant area. Build Alternative 1b proposes an Esplanade Avenue interchange. The exact noise barrier location would follow the northbound on-ramp configuration. Noise Barrier 1B-K3 would be reasonable at heights of 3.7 and 4.3 m (12 and 14 ft).

Calculations based on preliminary design data indicate that the barrier at heights of 3.7 to 4.3 m (12 to 14 ft) would reduce noise levels by 5 to 7 dBA for 46 to 50 residences, at an estimated total cost of \$2.33 million to \$2.52 million.

• Noise Barrier 1B-M3: This barrier would be located in the southeastern quadrant of the Cottonwood Avenue interchange. It would provide abatement for a large proposed/approved single-family residential subdivision and Tamarisk Park/Ambassador Street Sports Field. This barrier would be reasonable to construct at heights of 3.7 and 4.3 m (12 and 14 ft). Calculations based on preliminary design data indicate that the

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barrier at heights of 3.1 to 4.3 m (10 to 14 ft) would reduce noise levels by 5 to 13 dBA for 59 to 66 residences, at an estimated total cost of \$3.38 million to \$3.66 million.

- Noise Barriers 1B-M4: This noise barrier would be located in the southeastern quadrant of the Sanderson Avenue interchange. It would provide abatement to a large proposed/approved single-family residential subdivision. All barrier heights (3.1 to 4.3 m [10 to 14 ft]) would be economically reasonable. Calculations based on preliminary design data indicate that the barrier would reduce noise levels by 6 to 13 dBA for 84 residences, at an estimated total cost of up to \$3.80 million.
- Noise Barriers 1B-N1: This barrier would be located along the shoulder of SR 79 northbound at De Anza Drive, near the northern end of the project. In this area, SR 79 would traverse the area immediately adjacent to a large pending/approved single-family development. All noise barrier heights would be reasonable to construct. Calculations based on preliminary design data indicate that the barrier would reduce noise levels by 5 to 12 dBA for 84 residences, at an estimated total cost of \$2.72 million to \$3.58 million.
- Noise Barriers 1B-N2: This barrier would provide noise abatement for a large pending/approved residential subdivision located between existing Sanderson Avenue and realigned SR 79. All barrier heights have reasonable allowances that are higher than estimated construction costs. Calculations based on preliminary design data indicate that the barrier would reduce noise levels by 5 to 11 dBA for 52 to 66 residences, at an estimated total cost of \$2.70 million to \$3.57 million.

#### **Build Alternative 2a**

Based on the studies completed to date for Build Alternative 2a, Caltrans intends to incorporate noise abatement in the form of five noise barriers with average heights between 3.1 and 4.3 m (10 and 14 ft) and a total length of 4,692.09 m (15,394 ft) (about 4.70 km [2.92 mi]). Preliminary recommendations for noise barriers with this alternative are as follows:

- Noise Barrier 2A-F1: This barrier would be located along the shoulder of SR 79 southbound, between Olive Avenue and Simpson Road. The recommended length for this noise barrier is 2,237 feet. In addition to the numerous existing single-family residences in the community of Winchester, Winchester Elementary School is nearby. Calculations based on preliminary design data indicate that this barrier would be reasonable to construct at 4.3 m (14 ft) and would reduce noise levels by 5 to 8 dBA for 48 residences, at an estimated total cost of \$2.32 million.
- Noise Barrier 2A-H1: This barrier would be located in the southwestern quadrant of the Florida Avenue interchange. Existing sensitive receivers include the Donald Street subdivision and Roseland Mobile Home Estates.

With Build Alternative 2a, the alignment of SR 79 at the proposed Florida Avenue interchange would be farther away from the existing residences than with other build

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alternatives. This would reduce barrier effectiveness. Nevertheless, 3.7- and 4.3-m (12- and 14-ft) heights are recommended for this noise barrier.

Preliminary barrier investigations included the analysis of a noise barrier along the south side of Florida Avenue and east side of Roseland Mobile Home Estates to eliminate future severe noise impacts to the mobile homes. Table 3.2-44 (page 2) summarizes the secondary environmental impacts of this barrier.

Calculations based on preliminary design data indicate that Noise Barrier 2A-H1 at heights of 3.7 to 4.3 m (12 to 14 ft) would reduce noise levels by 5 to 12 dBA for 61 to 68 residences, at an estimated total cost of \$3.14 million to \$3.44 million.

• Noise Barrier 2A-K3: This barrier would be located along the shoulder of SR 79 northbound, between Esplanade Avenue and Seventh Street. It would provide abatement for a relatively dense single-family subdivision proposed/approved for the currently vacant area. Build Alternative 2a would have an interchange at Esplanade Avenue. The exact noise barrier location would follow the northbound on-ramp configuration. This barrier would be reasonable at heights of 3.1 and 4.3 m (10 and 14 ft).

Calculations based on preliminary design data indicate that the barrier would reduce noise levels by 5 to 8 dBA at 57 residences, at an estimated total cost of \$2.11 million to \$2.52 million.

- Noise Barrier 2A-L2: This barrier would be located in the southeastern quadrant of the Cottonwood Avenue interchange. It would provide abatement for a large proposed/approved single-family residential subdivision and Tamarisk Park/Ambassador Street Sports Field. With this barrier, 3.7- and 4.3-m (12- and 14-ft) -high version would have a reasonable allowance that is higher than the estimated construction cost. A variable height noise barrier may be more effective. Calculations based on preliminary design data indicate that a barrier at a height of 4.3 m (14 ft) would reduce noise levels by 5 to 13 dBA at 66 residences, with an estimated total cost of about \$3.66 million.
- Noise Barrier 2A-L3: This barrier would be located along the shoulder of SR 79 northbound, between Sanderson Avenue and De Anza Drive. In this area, near the northern end of the project, SR 79 would traverse part of a large pending/approved single-family development. Only the 2.4- and 3.1-m (8- and 10-ft) iterations would be economically reasonable. Calculations based on preliminary design data indicate that the barrier at a height of 3.1 m (10 ft) would reduce noise levels by 6 to 7 dBA for 54 residences, at an estimated total cost of \$2.85 million.

#### **Build Alternative 2b and Design Option 2b1**

Based on the studies completed to date for Build Alternative 2b and Design Option 2b1, Caltrans intends to incorporate noise abatement in the form of six noise barriers with average heights between 3.1 and 4.3 m (10 and 14 ft) and a total length of 6,339.23 m (20,798 ft) (about 6.34 km [3.94 mi]). Preliminary recommendations for noise barriers with this alternative (and design option) are as follows:

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• Noise Barrier 2B-H1: This barrier would be located in the southwestern quadrant of the Florida Avenue interchange. Existing sensitive receivers include the Donald Street subdivision and Roseland Mobile Home Estates.

With Build Alternative 2b, the alignment of SR 79 at the proposed Florida Avenue interchange would be farther away from the existing residences than with other alternatives. This would reduce barrier effectiveness. Nevertheless, 3.7- and 4.3-m (12- and 14-ft) heights are recommended for this noise barrier.

Preliminary barrier investigations included the analysis of a noise barrier along the south side of Florida Avenue and east side of Roseland Mobile Home Estates to eliminate future severe noise impacts to the mobile homes. Table 3.2-44 (page 2) summarizes the secondary environmental impacts of this barrier.

Calculations based on preliminary design data indicate that Noise Barrier 2B-H1 at heights of 3.7 and 4.3 m (12 and 14 ft) would reduce noise levels by 5 to 12 dBA for 61 to 68 residences, with an estimated total cost of \$3.14 million to \$3.44 million.

Noise Barrier 2B-J2: Noise Barrier 2B-J2 would be located along the shoulder of SR 79 northbound, between Esplanade Avenue and Seventh Street. This barrier would provide noise abatement for a relatively dense single-family subdivision proposed/approved for the currently vacant area. Build Alternative 2b would have an interchange at Esplanade Avenue. The exact noise barrier location would depend on the northbound on-ramp configuration.

This noise barrier would be reasonable to construct at 3.7- and 4.3-m (12- and 14-ft) heights. Calculations based on preliminary design data indicate that at heights of 3.7 and 4.3 m (12 and 14 ft), this barrier would reduce noise levels by 5 to 6 dBA for 45 residences, with an estimated total cost of \$2.59 million to \$2.80 million.

• Noise Barrier 2B-M3: This barrier would be located in the southeastern quadrant of the Cottonwood Avenue interchange. It would provide noise abatement for a large proposed/approved single-family residential subdivision and Tamarisk Park/Ambassador Street Sports Field.

This barrier would be reasonable to construct at heights of 3.1 through 4.3 m (10 through 14 ft). Calculations based on preliminary design data indicate that at heights of 3.1 to 4.3 m (10 to 14 ft), this barrier would reduce noise levels by 5 to 12 dBA for 53 to 66 residences, at an estimated total cost of \$3.07 million to \$3.66 million.

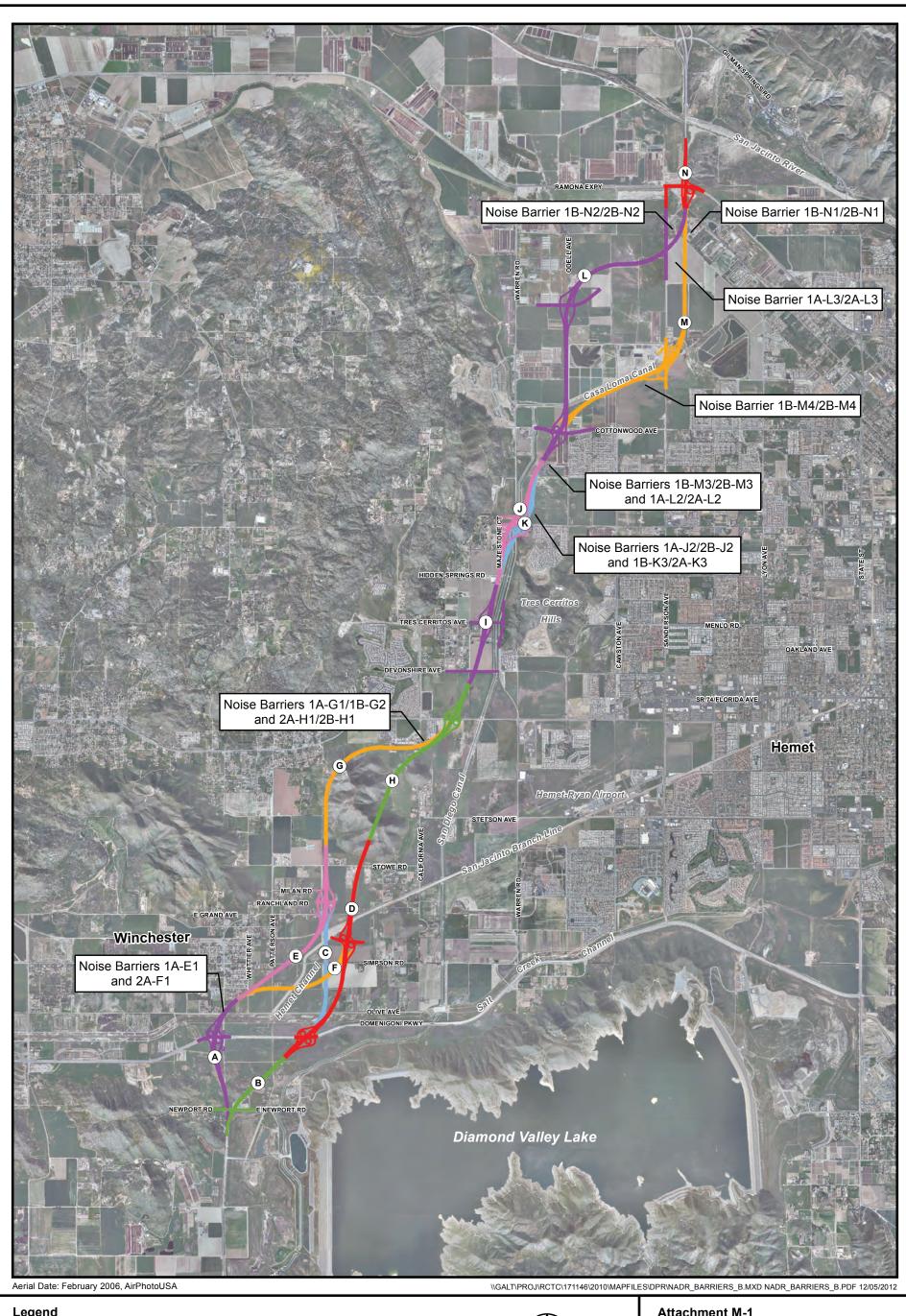
- Noise Barrier 2B-M4: This noise barrier would be located in the southeastern quadrant of the Sanderson Avenue interchange. It would provide noise abatement for a large proposed/approved single-family residential subdivision. All barrier heights would be economically reasonable. Calculations based on preliminary design data indicate that at heights of 3.1 to 4.3 m (10 to 14 ft), this barrier would reduce noise levels by 6 to 13 dBA for 84 residences, with an estimated total cost of \$3.18 million to \$3.80 million.
- Noise Barrier 2B-N1: This barrier would be located along the shoulder of SR 79 northbound, at De Anza Drive, near the northern end of the project. SR 79 would traverse the area immediately adjacent to a large pending/approved single-family

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development. All noise barrier heights would be reasonable to construct. Calculations based on preliminary design data indicate that at heights of 3.1 to 4.3 m (10 to 14 ft), this barrier would reduce noise levels by 5 to 12 dBA for 57 residences, with an estimated total cost of \$3.00 million to \$3.58 million.

• Noise Barrier 2B-N2: This barrier would provide noise abatement for a large pending/approved residential subdivision located between existing Sanderson Avenue and the realigned SR 79. All barrier heights have reasonable allowances that are higher than estimated construction costs. Calculations based on preliminary design data indicate that at heights of 3.1 to 4.3 m (10 to 14 ft), this barrier would reduce noise levels by 5 to 11 dBA for 52 to 66 residences, with an estimated total cost of \$2.98 million to \$3.57 million.

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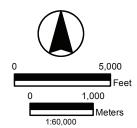


## Legend

Noise Barriers 1A-E1 and 2A-F1

Noise Barrier Location

Note: This figure depicts the proposed roadway alignment by roadway segment. The roadway segments are shown in multiple colors to differentiate them from each other. The colors and letters shown on the roadway alignment identify independent roadway segments that have been assembled to create Project Build alternatives.



### Attachment M-1 **Preliminary Noise Barrier Recommendations**

Draft Project Report State Route 79 Realignment Project

