

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION**

**CITIZENS AND SPECIALIZED TRANSIT ADVISORY COMMITTEE**

TIME: 11:00 a.m.

DATE: Monday, April 8, 2024

LOCATION: Riverside County Transportation Commission  
March Field Conference Room A  
4080 Lemon Street, 3<sup>rd</sup> Floor, CA 92502-2208

**VIDEO CONFERENCE SITES:**

Palo Verde Valley Transit  
415 N. Main Street  
Conference Room A  
Blythe, CA 92225

SunLine Transit Agency  
32505 Harry Oliver Trail  
Board Room  
Thousand Palms, CA 92276

**🌀 COMMITTEE MEMBERS 🌀**

Lisa Castilone, **Chair**, GRID Alternatives, Western and Southwest Riverside County  
Gloria J. Sanchez, **Vice Chair**, Menifee Senior Advisory, Southwest Riverside County  
John Krick, **Second Vice Chair**, T-Now Member, Northwest Riverside County  
John Chavez, Retired Citizen, San Gorgonio Pass  
George Colangeli, Palo Verde Valley Transit Agency, Palo Verde Valley  
Alejandra Gonzalez, Norco Seniors on the Move, Northwest Riverside County  
Jack Marty, Retired Citizen, San Gorgonio Pass  
Mary Jo Ramirez, Workforce Development Member, Southwest Riverside County  
Ivet Woolridge, Independent Living Partnership, Riverside County  
Riverside Transit Agency, Western Riverside County  
SunLine Transit Agency, Coachella Valley



**RIVERSIDE COUNTY TRANSPORTATION COMMISSION  
CITIZENS AND SPECIALIZED TRANSIT ADVISORY COMMITTEE**

[www.rctc.org](http://www.rctc.org)

**AGENDA\***

*\*Actions may be taken on any item listed on the agenda*

**11:00 a.m.  
Monday, April 8, 2024**

**Riverside County Transportation Commission  
March Field Conference Room A  
4080 Lemon Street, Third Floor  
Riverside, California**

**VIDEO CONFERENCE SITES:**

Palo Verde Valley Transit Agency  
415 N. Main Street  
Conference Room A  
Blythe, CA 92225

SunLine Transit Agency  
32505 Harry Oliver Trail  
Board Room  
Thousand Palms, CA 92276

*For members of the public wishing to submit comment in connection with the Committee Meeting please email written comments to the Clerk of the Board at [lmobley@rctc.org](mailto:lmobley@rctc.org) prior to April 7, 2024 at 5:00 p.m. and your comments will be made part of the official record of the proceedings.*

*In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website, [www.rctc.org](http://www.rctc.org).*

*In compliance with the Americans with Disabilities Act, Government Code Section 54954.2, Executive Order N-29-20, and the Federal Transit Administration Title VI, please contact the Clerk of the Board at (951) 787-7141 if special assistance is needed to participate in a Committee meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.*

- 1. CALL TO ORDER**
- 2. ROLL CALL**

3. **PUBLIC COMMENTS** – *Under the Brown Act, the Committee should not take action on or discuss matters raised during public comment portion of the agenda which are not listed on the agenda. Committee members may refer such matters to staff for factual information or to be placed on the subsequent agenda for consideration. Each individual speaker is limited to speak three (3) continuous minutes or less.*
4. **ADDITIONS/REVISIONS** *(The Committee may add an item to the agenda after making a finding that there is a need to take immediate action on the item and that the item came to the attention of the Committee subsequent to the posting of the agenda. An action adding an item to the agenda requires 2/3 vote of the Committee. If there are less than 2/3 of the Committee members present, adding an item to the agenda requires a unanimous vote. Added items will be placed for discussion at the end of the agenda.)*
5. **CONSENT CALENDAR** - *All matters on the Consent Calendar will be approved in a single motion unless a Committee member(s) requests separate action on specific item(s). Items pulled from the Consent Calendar will be placed for discussion at the end of the agenda.*

**5A. APPROVAL OF MINUTES – DECEMBER 11, 2023 and MARCH 11, 2024**

**Page 1**

**6. FISCAL YEAR 2024/25 DRAFT SHORT RANGE TRANSIT PLAN UPDATES**

**Page 7**

**Overview**

This item is for the Committee to receive and file Draft Fiscal Year (FY) 2024/25 Short Range Transit Plan (SRTP) updates from the cities of Banning, Beaumont, Corona, and Riverside; Palo Verde Valley Transit Agency (PVVTA); Riverside Transit Agency (RTA); SunLine Transit Agency (SunLine); and the Commission’s Rail and Vanpool Programs.

**7. COMMITTEE MEMBER / STAFF REPORT**

**Overview**

This item provides the opportunity for the Committee members, transit operators, and staff to report on attended and upcoming meetings/conferences and issues related to Committee activities.

**8. ADJOURNMENT**

The next Citizens and Specialized Transit Advisory Committee meeting is scheduled for June 10, 2024.

# **AGENDA ITEM 5A**

## **MINUTES**



# RIVERSIDE COUNTY TRANSPORTATION COMMISSION

## CITIZENS AND SPECIALIZED TRANSIT ADVISORY COMMITTEE

December 11, 2023

### Minutes

#### 1. CALL TO ORDER

The meeting of the Citizens and Specialized Transit Advisory Committee was called to order by Second Vice Chair John Krick at 11:04 a.m.

#### 2. ROLL CALL

##### Members Present

Lisa Castilone\*\*\*  
George Colangeli\*  
John Krick  
Mary Jo Ramirez  
Ivet Woolridge  
Sunline Transit Agency\*\*

##### Members Absent

John Chavez  
Alejandra Gonzalez  
Jack Marty  
Gloria J Sanchez  
Riverside Transit Agency

\*Joined the meeting at Palo Verde Valley Transit

\*\*Joined the meeting at SunLine Transit Agency

\*\*\*Arrived after the meeting started

#### 3. PUBLIC COMMENTS

There were no requests to speak from the public.

#### 4. ADDITIONS/REVISIONS

There were no additions or revisions to the agenda.

**At this time, the Committee took the agenda out of order and began with presentations instead of the consent calendar.**

#### 6. TRAFFIC RELIEF PLAN UPDATE

David Knudsen, External Affairs Director, presented an update on the Traffic Relief Plan.

**At this time, Lisa Castilone arrived.**

Mr. Knudsen clarified for Mary Jo Ramirez and Second Vice Chair Krick that it is a one-cent general tax not a gas tax that would be in addition to the current half-cent Measure A tax that expires in 2039.

Mr. Knudsen discussed for Ms. Ramirez, the Commission looking into potentially using the federal infrastructure grant funds for the Traffic Relief Plan. The Commission cannot rely

on those funds because they are highly sought after and very competitive.

Ms. Castilone asked how the toll facilities are incorporated into the Traffic Relief Plan.

Mr. Knudsen discussed the benefits of having toll facilities included in the plan.

Mr. Knudsen introduced Italia Garcia, Community Engagement Manager.

**7. COUNTYWIDE TRANSIT REPORT: FISCAL YEARS 2019/20 THROUGH 2021/22**

Mr. DeHate presented an overview of the Countywide Transit Report for Fiscal Years 2019/20 through 2021/22.

Mr. DeHate clarified for Ms. Ramirez the fareboxes were extended through 2025 with SB 125.

In response to Ms. Castilone's question regarding whether or not RTA has any information about the conversion between ridership and gas reductions, traffic reductions. He explained the LCTOP program provides an estimate of greenhouse gas reductions.

Mr. DeHate also discussed the funding for the free ridership programs.

Sheldon Peterson, Rail Manager, added IE Commuter website has a trip calculator where you can see how you save by converting to rideshare.

**5. CONSENT CALENDAR - *All matters on the Consent Calendar will be approved in a single motion unless a Committee Member requests separate action on specific item(s). Items pulled from the Consent Calendar will be placed for discussion at the end of the agenda.***

**M/S/C (Ramirez/Castilone) to approve the following Consent Calendar item(s):**

**5A. APPROVAL OF MINUTES – AUGUST 7, 2023**

**5B. PROPOSED 2024 MEETING SCHEDULE**

This item is for the Committee to adopt its 2024 Meeting Schedule.

**8. COMMITTEE MEMBER/STAFF REPORT**

8A. Sandra Salgado, Management Analyst, announced the recruitment for 2024-2027 CSTAC membership.

8B. Mr. DeHate announced:

- The Vine Street Mobility Hub ribbon cutting ceremony was held on Friday,

December 8, 2023;

- The RCTC 15/91 Express Lanes Connector ribbon cutting ceremony was held on Wednesday, December 6, 2023;
- RCTC office closure between December 25, 2023 – January 1, 2024, for the holidays;
- The Measure A Specialized Call for Projects release is coming up in February 2024; and
- The Commission meeting this Wednesday, December 13, 2023, has a packed agenda with items ranging from professional services, to the Traffic Relief Plan, and additional policy items.

- 8C. Mr. Peterson announced Metrolink will be closed between December 26-29, 2023, for construction.
- 8D. George Colangeli, PVVTA, announced the rebranding PVVTA services that will take effect at the end of January 2024.
- 8E. Sunline announced they have a new CEO. There will also be a service change in January 2024.

## 9. ADJOURNMENT

There being no further business for consideration by the Citizens and Specialized Transit Advisory Committee, the meeting adjourned at 11:57 a.m.

Respectfully submitted,



Lorelle Moe-Luna, Multimodal Services Director



# RIVERSIDE COUNTY TRANSPORTATION COMMISSION

## CITIZENS AND SPECIALIZED TRANSIT ADVISORY COMMITTEE "COMMITTEE OF THE WHOLE"

March 11, 2024  
Special Meeting Minutes

### 1. CALL TO ORDER

The meeting of the Citizens and Specialized Transit Advisory Committee was called to order by Vice Chair Gloria Sanchez at 11:08 a.m. Due to a lack of a quorum, the members present operated as a "Committee of the Whole".

### 2. ROLL CALL

#### Members Present

George Colangeli\*  
Mary Jo Ramirez  
Gloria J Sanchez  
Ivet Woolridge  
Sunline Transit Agency\*\*

#### Members Absent

Lisa Castilone  
John Chavez  
Alejandra Gonzalez  
John Krick  
Jack Marty  
Riverside Transit Agency

\*Joined the meeting at Palo Verde Valley Transit

\*\*Joined the meeting at SunLine Transit Agency

### 3. PUBLIC COMMENTS

There were no requests to speak from the public.

### 4. ADDITIONS/REVISIONS

There were no additions or revisions to the agenda.

**5. CONSENT CALENDAR** - *All matters on the Consent Calendar will be approved in a single motion unless a Committee Member requests separate action on specific item(s). Items pulled from the Consent Calendar will be placed for discussion at the end of the agenda.*

#### **5A. APPROVAL OF MINUTES – DECEMBER 11, 2023**

The approval of the minutes was deferred until the next meeting when a quorum is present.

### 6. MEASURE A SPECIALIZED TRANSIT PRESENTATION

Eric DeHate, Transit Manager, presented an overview of the Measure A Specialized Transit program and recipients.

Mr. DeHate introduced Mary White, Friends of Moreno Valley.

Ms. White presented an overview of the programs offered by Friends of Moreno Valley, funding sources, and service requirements.

Mr. DeHate introduced Priscilla Proveda, Michelle's Place.

Ms. Proveda presented an overview of the services provided by Michelle's Place, funding sources, and service requirements.

**7. FISCAL YEARS 2024/25 – 2026/27 MEASURE A SPECIALIZED TRANSIT CALL FOR PROJECTS RELEASE**

Monica Morales, Management Analyst, presented a brief overview of the FYs 2024/25 – 2026/27 Measure A Specialized Transit Call for Projects release.

Mr. DeHate added there are no changes from the workshop or information already provided. We just wanted to highlight that the information is available on the website and the call is still open until this Thursday.

**8. COMMITTEE MEMBER/STAFF REPORT**

8A. Lorelle Moe-Luna, Multimodal Services Director, announced:

- Anne Mayer's retirement as Executive Director and Aaron Hake's appointment to Executive Director;
- CSTAC membership application period is open until March 27, 2024; and
- The Final Traffic Relief Plan will be taken to the Commission in April 10, 2024. Please submit comments before March 31, 2024.

8B. Vice Chair Sanchez requested a blurb or comments for community newsletters encouraging citizens to submit comments on the Draft Traffic Relief Plan.

8C. Mr. DeHate announced:

- Provided the RCTC 2023 Making Strides flyer;
- PVVTA has a new logo, Ride PV; and
- The April 8, 2024 CSTAC meeting will have SRTP presentations.

**9. ADJOURNMENT**

There being no further business for consideration by the Citizens and Specialized Transit Advisory Committee, the meeting adjourned at 11:57 a.m.

Respectfully submitted,

A handwritten signature in blue ink that reads "Lorelle Moe-Luna". The signature is written in a cursive, flowing style.

Lorelle Moe-Luna, Multimodal Services Director



# **AGENDA ITEM 6**



<b>RIVERSIDE COUNTY TRANSPORTATION COMMISSION</b>	
<b>DATE:</b>	April 8, 2024
<b>TO:</b>	Citizens and Specialized Transit Advisory Committee
<b>FROM:</b>	Eric DeHate, Transit Manager
<b>SUBJECT:</b>	Fiscal Year 2024/25 Draft Short Range Transit Plan Updates

**STAFF RECOMMENDATION:**

This item is for the Committee to receive and file Draft Fiscal Year (FY) 2024/25 Short Range Transit Plan (SRTP) updates from the cities of Banning, Beaumont, Corona, and Riverside; Palo Verde Valley Transit Agency (PVVTA); Riverside Transit Agency (RTA); SunLine Transit Agency (SunLine); and the Commission’s Rail and Vanpool Programs.

**BACKGROUND INFORMATION:**

The SRTPs serve as the Commission’s primary justification for federal and state grants for transit operations and capital and provides a short-term vision of public transportation for the county including strategies that will help guide transportation decisions over the next three to five years. In Riverside County, there are seven public bus transit operators (Banning, Beaumont, Corona, and Riverside; RTA; SunLine; and PVVTA), and the Commission as a commuter rail and vanpool operator – a total of eight transit operators.

Under state law, the Commission is tasked with the responsibility to identify, analyze, and recommend potential productivity improvements to ensure federal, state, and local funds are allocated to transit operators to provide needed transit services for county residents. An annual SRTP update is a mechanism to meet this obligation and coordinate transit services throughout the county. The core components of each agency’s SRTP includes the operating and capital plans and project justifications that are utilized as the basis for receiving transit funding. The SRTPs also document each operator’s system and route performance data, which provide the basis for the Commission’s oversight activities to ensure compliance with the Transportation Development Act, federal regulations, state law, and Commission-adopted policies and guidelines.

Each operator will provide an overview of the major projects and activities anticipated in their FY 2024/25 SRTP update. The purpose of the presentations is to seek feedback and input from the CSTAC for future improvements. Staff will bring the final FY 2024/25 SRTP requests for funding approval to the Commission in June 2024.

**Attachments:**

1. Riverside Transit Agency
2. City of Banning
3. City of Beaumont

4. City of Corona
5. City of Riverside
6. Palo Verde Valley Transit Agency
7. SunLine Transit Agency
8. RCTC Rail programs
9. VanClub

# FY25 Operating and Capital Budget\*

## FY25 – FY27 Short-Range Transit Plan

---

CSTAC Meeting  
April 8, 2024

\* Budget numbers presented here are estimates and not final.

# Fixed Route Bus Service

**32 Local fixed routes**

**3 Commuter routes**

- Riverside County
- Orange County
- San Bernardino County

**1 GoMicro Transit Zone**



# Bus Fleet

142 Directly Operated

63 Contracted Fixed Routes

84 Dial a Ride

8 GoMicro

---

297



# FY25 Mission and Strategy

RTA's mission is to provide safe, reliable and cost-effective transportation for the public of western Riverside County.

To carry out that mission in FY25, staff is implementing a **strategy and plan** to:

- Preserve – and grow – ridership
- Budget within forecasted revenues and in concert with RCTC direction
- Continue providing routes/service that meets rider demand
- Continue to be fiscally responsible with taxpayer funds and comply with all laws and regulations

# FY25 SRTP: Budget Summary

The FY25 Operating Budget reflects a service plan that is similar to FY24 in terms of total revenue service, with some modifications.

	Current FY24 Budget	FY25 Proposed	Change Incr.+/((Decr.)	Change %
Operating Budget	\$ 102,028,908	<b>\$ 106,607,563</b>	\$ 4,578,655	4%
Capital Budget	\$ 19,068,130	<b>\$ 42,792,078</b>	\$ 23,723,948	124%
Total Budget	<u>\$ 121,097,038</u>	<u><b>\$ 149,399,641</b></u>	<u>\$ 28,302,603</u>	23%

# FY25 Service Profile

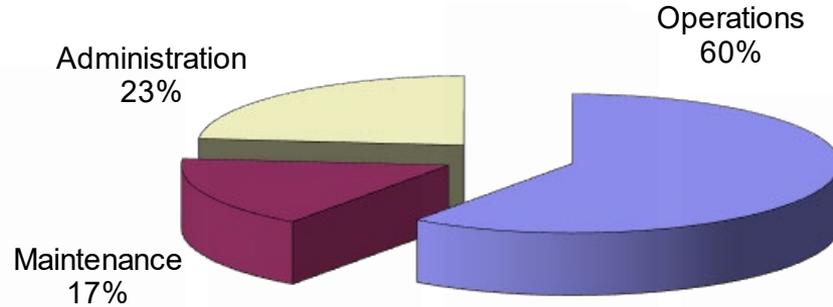
- Fixed Route Revenue Service Hours
  - Implement Year 2 service improvements from the Sustainable Service Plan
    - Increased frequencies on routes 8, 9, 28, and 44 along San Jacinto Avenue
  - Additional roundtrip on Route 200
  - Additional trips on Route 1 into the Vine Street Mobility Hub to connect to Metrolink trains
  - Continue no service on 6 major holidays
- DAR Service and Passenger Demand
  - Coverage window similar to pre-COVID
  - 10th year of DAR Plus ( $\frac{3}{4}$  mile to  $2\frac{3}{4}$  miles)
  - Anticipate higher ridership demand than FY24



# FY25 Operating Budget Highlights

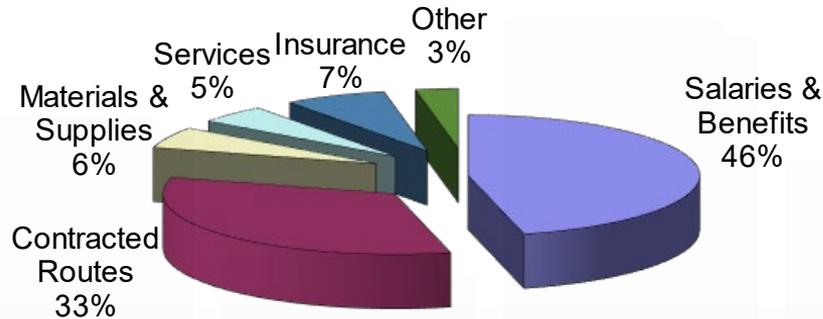
- Operating budget = \$106,607,563
  - 4% or \$4,578,655 increase over FY24
- Similar staffing and service levels – growth in wages and benefits
- Comprehensive Operational Analysis (COA) planned for FY25
- Insurance and parts/fuel hold steady, while Purchased Transportation increases

# Operating Budget: Major Functions



	FY24 Budget	FY25 Budget	Change Incr+/(Decr)	Growth %	Comments / Drivers
Operations	\$ 60,834,512	<b>\$ 63,844,406</b>	\$ 3,009,895	5%	wages, contractor rates, DAR demand
Maintenance	\$ 17,247,901	<b>\$ 17,739,233</b>	\$ 491,333	3%	
Administration	\$ 23,946,496	<b>\$ 25,023,923</b>	\$ 1,077,428	4%	services, wages
<b>Total Operating Budget</b>	<b>\$ 102,028,908</b>	<b>\$ 106,607,563</b>	<b>\$ 4,578,655</b>	<b>4%</b>	

# Operating Budget: Major Cost Elements



	FY24 Budget	FY25 Budget	Change Incr+/(Decr)	%	Rationale
Salaries & Benefits	\$ 46,770,244	\$ <b>49,170,189</b>	\$ 2,399,944	5%	growth
Contracted Routes	\$ 34,209,955	\$ <b>35,431,701</b>	\$ 1,221,746	4%	contractor rates
Materials & Supplies	\$ 6,181,165	\$ <b>6,031,830</b>	\$ (149,335)	-2%	decreased fuel
Services	\$ 4,325,535	\$ <b>5,173,961</b>	\$ 848,426	20%	COA
Insurance	\$ 7,816,901	\$ <b>7,607,589</b>	\$ (209,312)	-3%	steady rates
Other Expenses	\$ 2,725,107	\$ <b>3,192,293</b>	\$ 467,186	17%	utilities, software
<b>Total Operating Budget</b>	<b>\$ 102,028,908</b>	<b>\$ 106,607,563</b>	<b>\$ 4,578,655</b>	<b>4%</b>	

# FY25 Capital Budget



Capital Budget = \$42,792,078

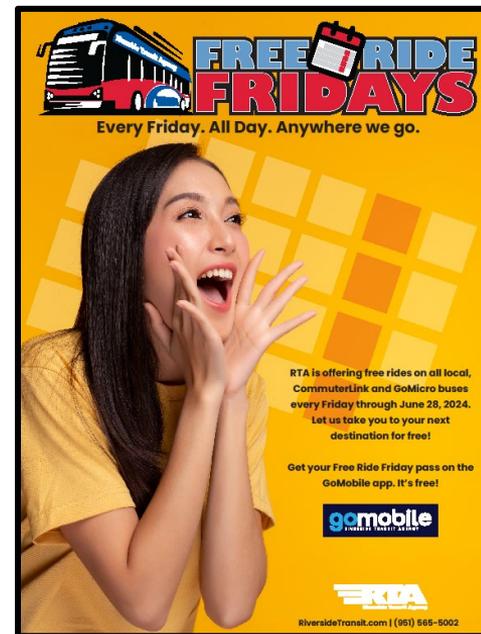
- CNG buses, hydrogen buses, DAR and support vehicles
- Facilities & Equipment Improvements
- Bus Stop Enhancements
- Information Technology Projects

Funding sources:

- Federal 5307 and 5339
- State Transit Assistance
- Local Transportation Funds
- SB1 SGR

# FY24 Major Accomplishments

- Vine Street Mobility Hub
- Implementation of Fare Promotions
- One year of GoMicro
- Smartcards
- Received 35 CNG 40' buses







*City of Banning*  
California

# ***SHORT RANGE TRANSIT PLAN*** ***2024/2025 – 2026/2027***





- Service since 1973
- Expanded to two routes in 1985
- Operates 2 Fixed Routes (recently interlined Routes 5 & 6) and Dial-a-Ride System
  - Covers approx. 35 square miles
  - Commercial and Residential areas of Banning and Cabazon
  - Morongo Casino
  - Beaumont
- Fleet: 7 Fixed Route Buses (2010-2023) and 4 DAR (2010-2024)
  - CNG Station
- Field Supervisor, 9 F-T Drivers and an Executive Secretary (Dispatch)

# Covid-19 Impacts

- Reduction in ridership
  - 2018 = 126,793
  - 2019 = 116,748
  - 2020 = 112,960
  - 2021 = 87,624
  - 2022 = 70,721
  - 2023 = 90,349
  - 2024 = 100,000 Projected
  - 2025 = 104,112 Projected



# PROPOSED OPERATIONS BUDGET FY 2025

LTF	SGR	STA	FARE BOX	LCTOP	Other Local Revenue
\$2,381,460	\$60,000		\$9,081	\$75,000	\$186,525.7
TOTAL OPERATING REVENUE			TOTAL FARE REVENUES		
\$2,441,460			\$270,606.7		
TOTAL OPERATING BUDGET			FARE RECOVERY		
\$2,706,067			10.0%		

**10.0% FAREBOX RECOVERY = 10.0%**

# CAPITAL PROJECTS FY 2025

Project #	PROJECT DESCRIPTION	BUDGET
25-01	Bus Replacement	\$3,400,000
25-02	Backup Generator	\$900,000
25-03	CNG Station – Compressor #2	\$265,000
25-04	ZEV Facility Upgrades and Infrastructure	\$2,554,413
	<b><u>TOTAL</u></b>	<b>\$7,119,413</b>

## FY 2025 OPERATIONAL HIGHLIGHTS

- Continued increases in ridership
- Advertising Program to generate revenue
- CNG facility; possible revenue generator
- Free fare promotion continuance
- Comprehensive Operations and Capital Needs Analysis



*City of Banning*  
California

***THANK YOU !***





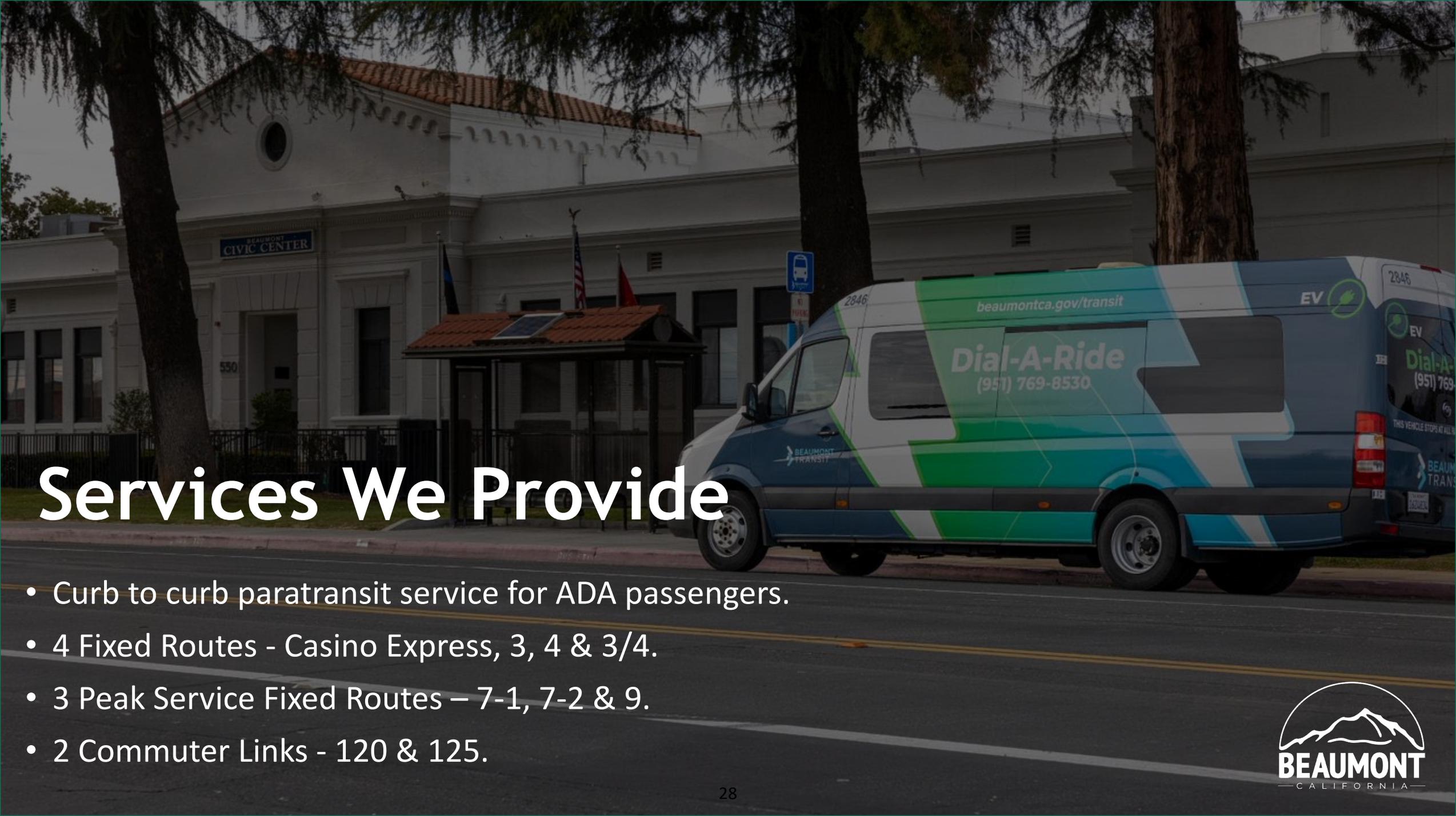


# BEAUMONT TRANSIT



## Short Range Transit Plan FY 24/25-26/27





# Services We Provide

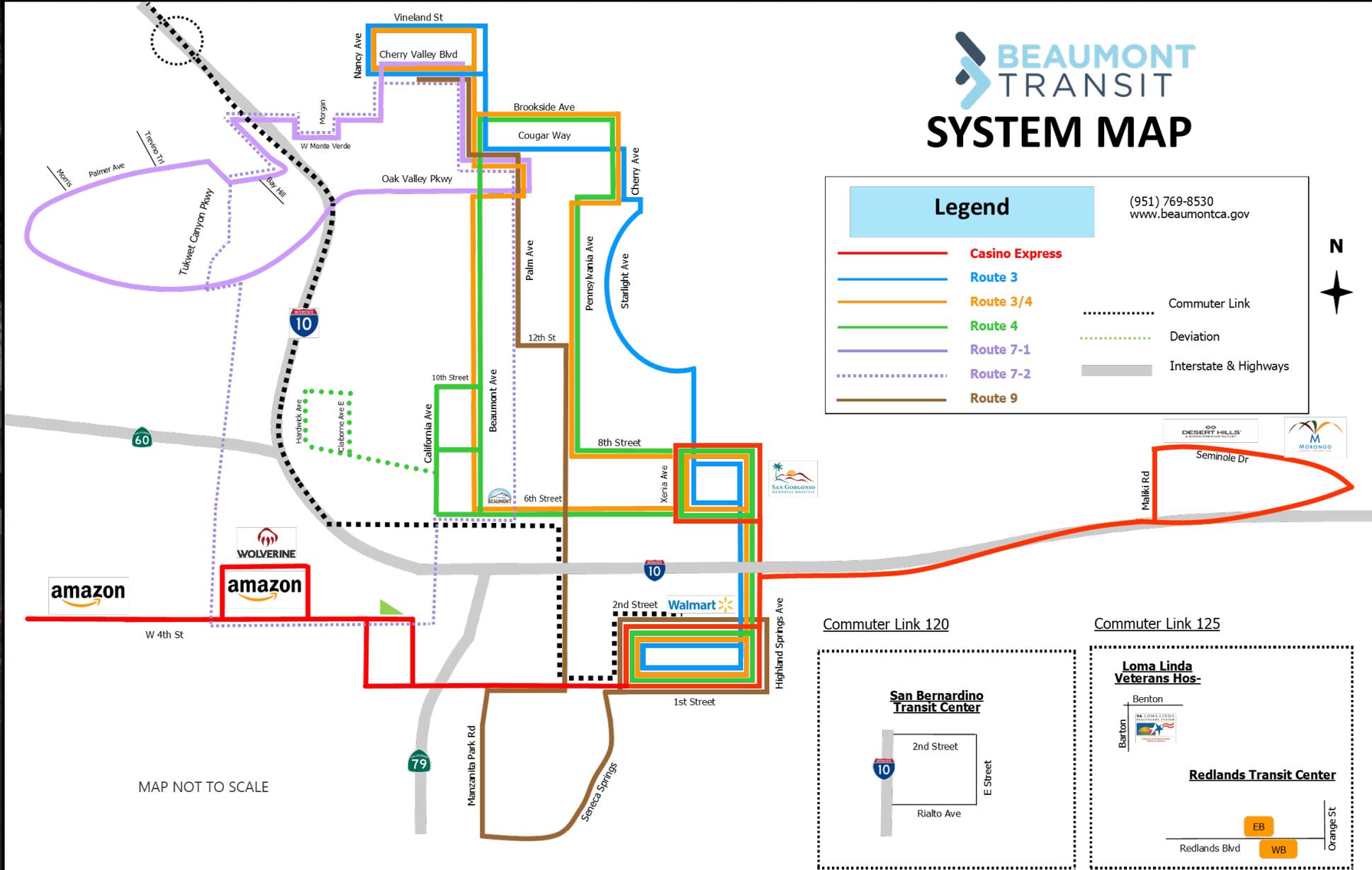
- Curb to curb paratransit service for ADA passengers.
- 4 Fixed Routes - Casino Express, 3, 4 & 3/4.
- 3 Peak Service Fixed Routes – 7-1, 7-2 & 9.
- 2 Commuter Links - 120 & 125.

# BEAUMONT TRANSIT SYSTEM MAP

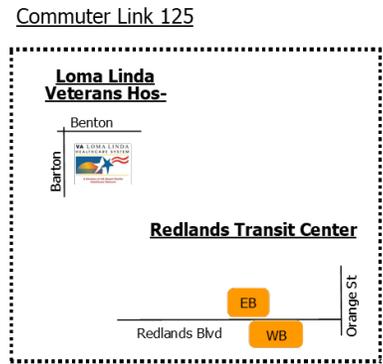
(951) 769-8530  
www.beaumontca.gov

### Legend

	<b>Casino Express</b>		Commuter Link
	<b>Route 3</b>		Deviation
	<b>Route 3/4</b>		Interstate & Highways
	<b>Route 4</b>		
	<b>Route 7-1</b>		
	<b>Route 7-2</b>		
	<b>Route 9</b>		



MAP NOT TO SCALE



February 2023



# Our Fleet



Fleet Size: 22 Vehicles



9 vehicles are in the process of being replaced.



2 vehicles are zero-emission (battery electric).

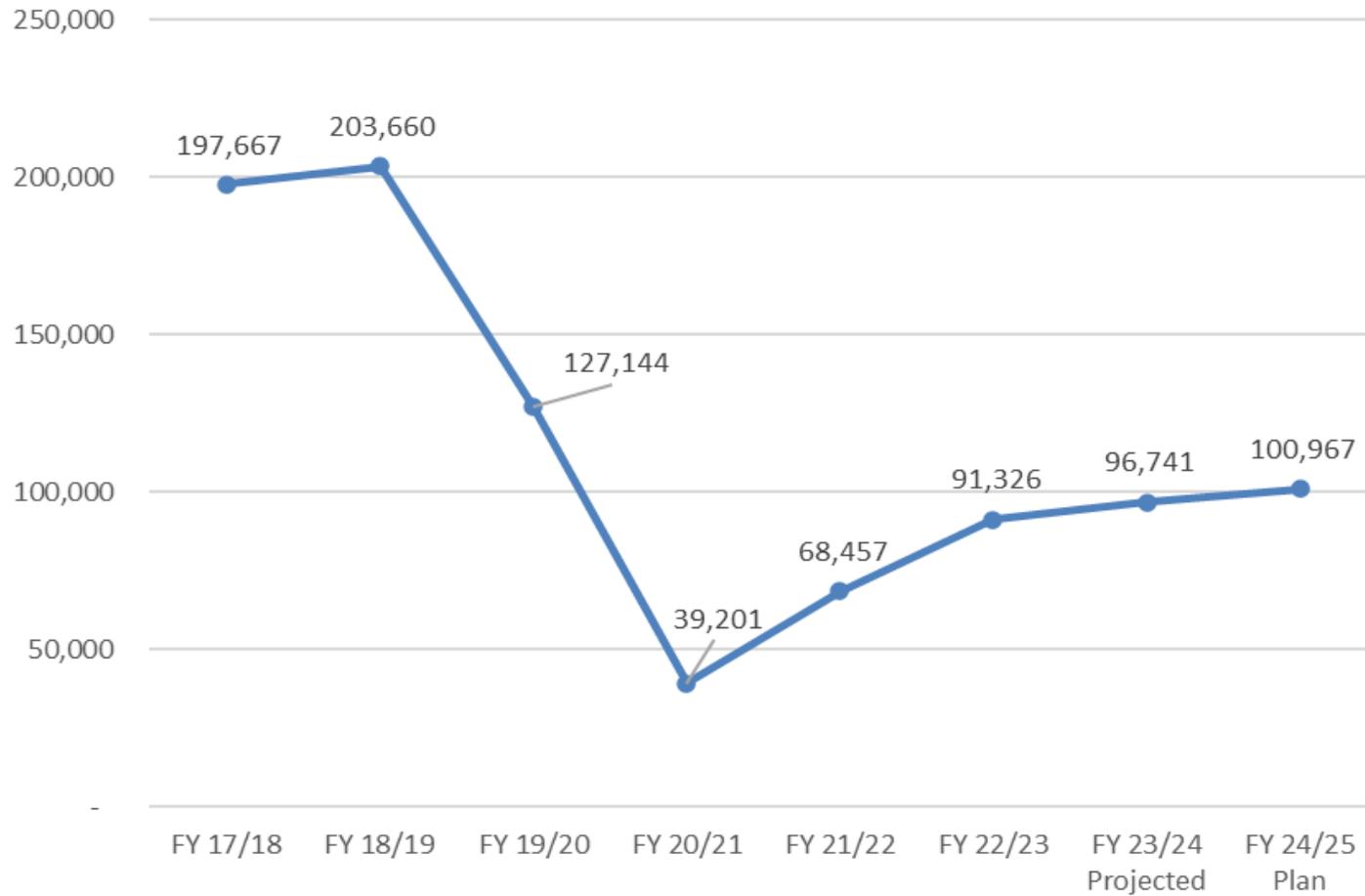


Staff is **currently finalizing** an implementation plan to transition to Zero-Emission vehicles.



# Ridership Report

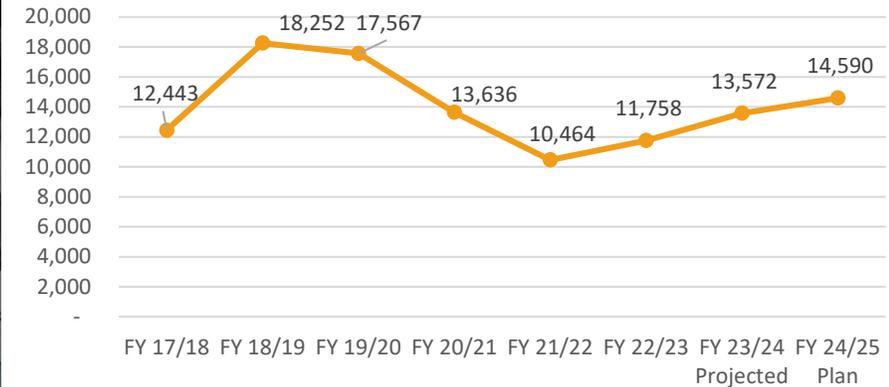
## Systemwide Passengers



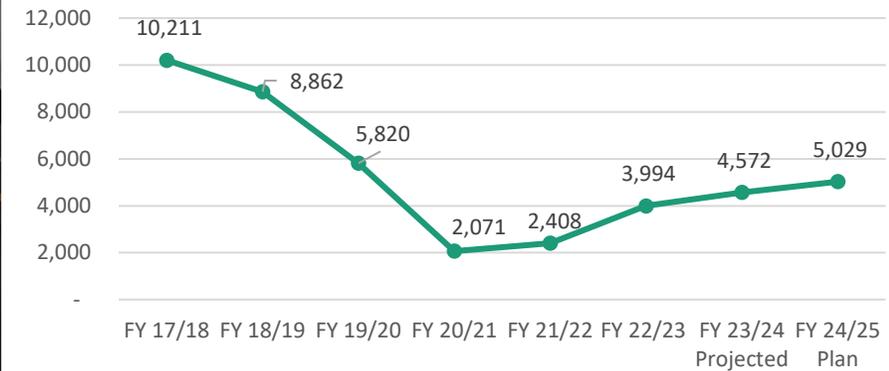
## Fixed Route Service



## Commuter Service



## Dial-A-Ride Service

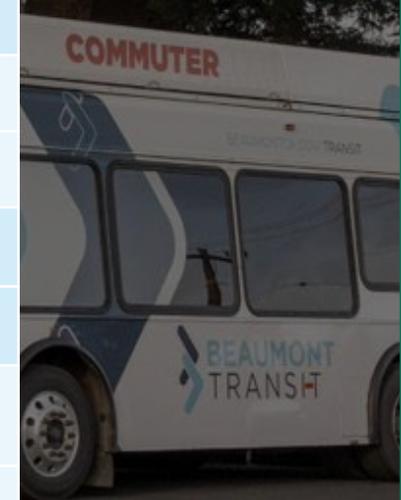


# FY 23/24 Performance Report

Performance Indicators	Plan	Year-To-Date (Jul - Mar)	Year End Projection
Expenses	\$2,993,669	\$2,015,670	\$2,701,153
Revenues	\$337,174	\$390,276	\$487,475
Passengers	95,759	76,184	96,741
Farebox Recovery (All Routes)	11.26%	19.36%	18.04%

# FY 24/25 Operating Budget

Funding	FY 24 Budget
LTF	\$2,856,021
Measure A	\$199,000
Farebox	\$47,550
LCTOP	\$133,000
Other	\$42,500
Total Operating Budget	\$3,278,071
Farebox Recovery Ratio (All Routes)	12.87%



# FY 24/25 Capital Budget

Project Description	Amount
Beaumont City & Transit Yard	\$10,300,000
Vehicle Lifts	\$90,000

# Project Updates

Launched a 3-year discounted fare promotion through an LCTOP grant in August 2023.

Received City Council's approval for an Advertising program for our buses and shelters in January 2024.

Released an RFP for Architecture and Engineering in March 2024 for a City/Transit Yard to support our transition to zero-emissions.

Released an RFP for a Bus Stop Improvement Plan in December 2023.

Fully Implemented Swiftly, a GPS and passenger prediction software and updated the camera system in all buses.

Retired two buses from 2010 and placed two new CNG buses into service. 9 additional buses have been ordered and are expected to be delivered in Fall 2024.



# Service Updates

In July 2023 Beaumont re-structured the Casino Express. YTD ridership is up 42% compared to FY 22/23. Systemwide ridership is up 8.6% in comparison to FY 22/23.

For FY24/25 the following is proposed:

Modify the Commuter Link 125 to service the Yucaipa Transit Center.

Increase the hours of operation for the Casino Express to provide mid-day service.

Continue to clean and sanitize the fleet regularly.

Continue community outreach efforts to further improve and enhance public transit services.

# TRAVEL TRAINING



## BEAUMONT TO LAKE ARROWHEAD

### ITINERARY

Tuesday, September 19th

#### Departing Trip | Beaumont to Lake Arrowhead

*Via CommuterLink 120 and Mountain Transit's RIM Route 6*

- Meet at Civic Center at 9:00 am
- CommuterLink 120 leaves at 9:10 am
- Arrive at SBTC at 9:45 am
  - 45 min layover - transit center overview
- Route 6 departs SBTC at 10:30 am
- Arrive at Lake Arrowhead at 11:47 am

#### Return Trip | Lake Arrowhead to Beaumont

*Via Mountain Transit's RIM Route 6 and CommuterLink 120*

- Meet at Lake Arrowhead Village (Lower) Bus Stop at 2:30 pm
- Route 6 departs at 2:45 pm
- Arrive at SBTC at 3:58 pm
  - 42 min layover
- CommuterLink 120 departs at 4:40 pm
- Arrive to Beaumont Wells Fargo at 5:30 pm

## Future Travel Training Locations

Downtown  
Disney

LA Union  
Station

Hollywood

# Questions

---





**FY 24/25 THROUGH FY 26/27  
SHORT-RANGE TRANSIT PLAN**

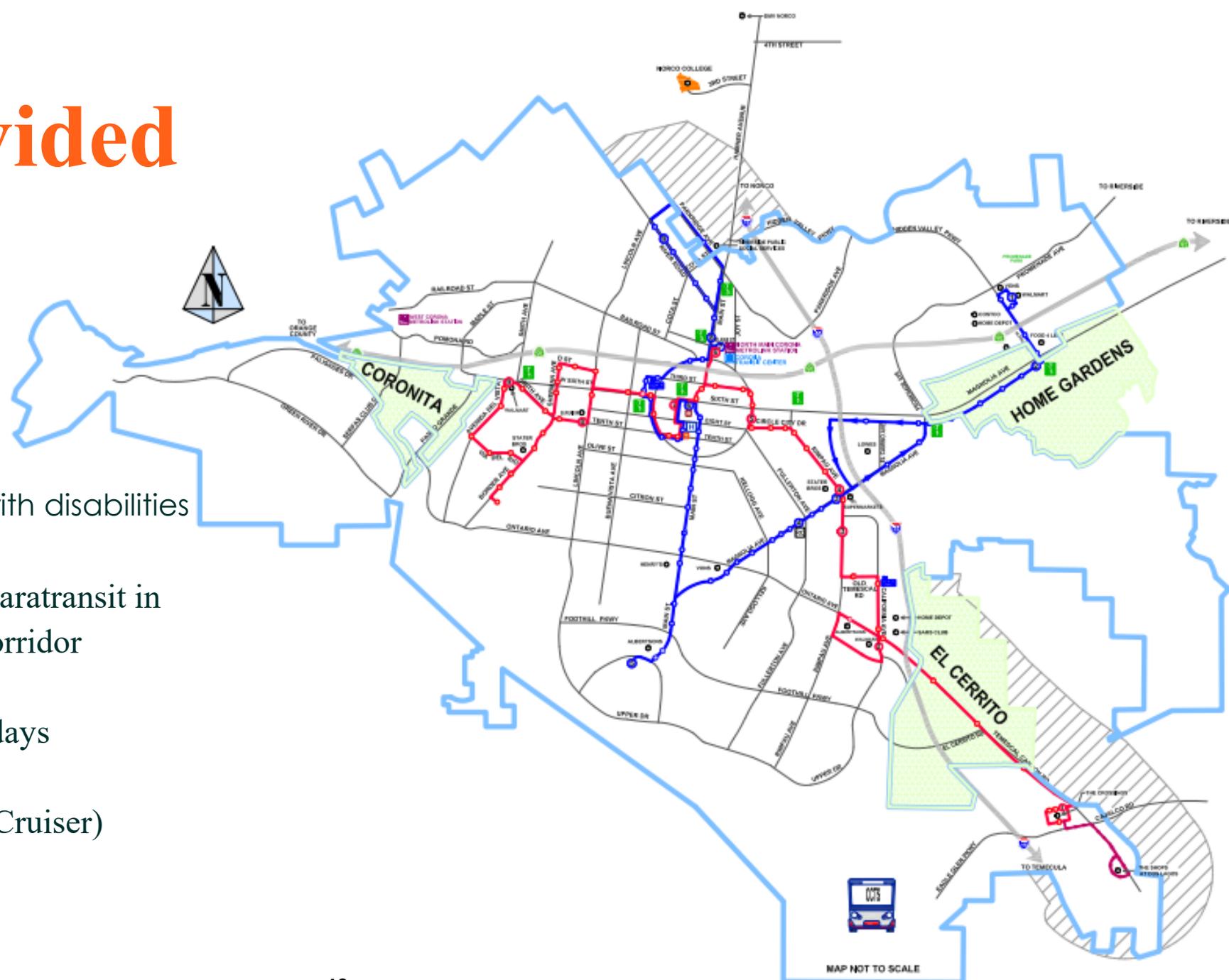


Sudesh Paul  
Transit Program Manager

April 8, 2024

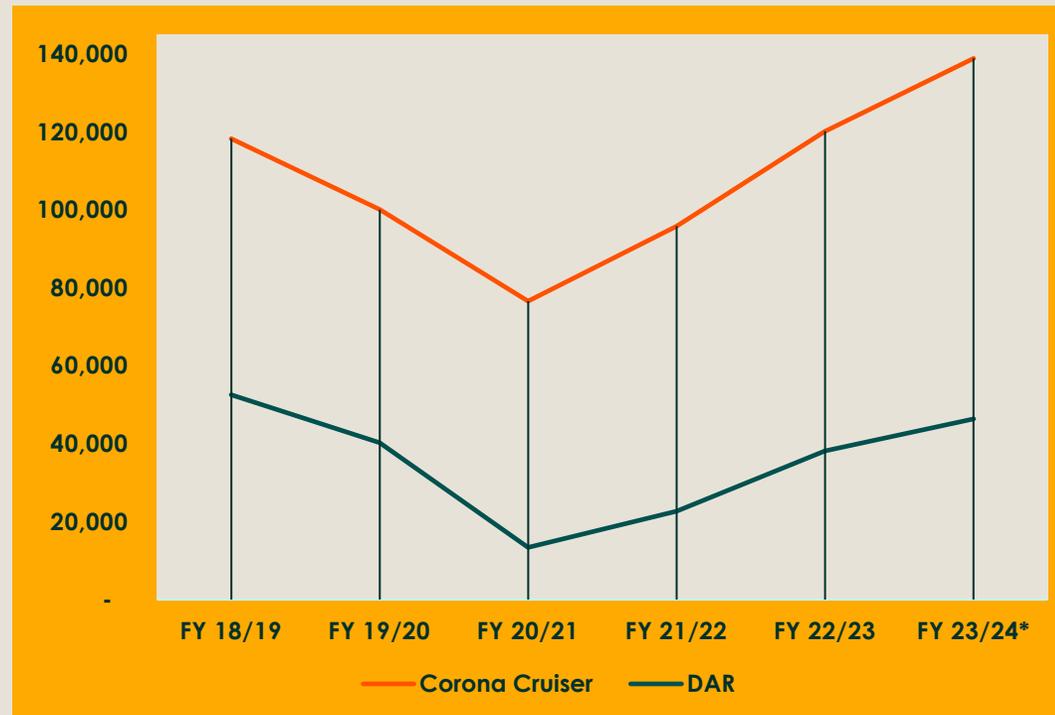
# Services Provided

- ▷ Corona Cruiser, fixed route
- ▷ Blue Line & Red Line
- ▷ Citywide Dial-A-Ride (DAR)
- ▷ For all seniors and persons with disabilities
- ▷ DAR provides complementary paratransit in compliance with ADA ¾ mile corridor
- ▷ Operate on weekdays and Saturdays
- ▷ 20 vehicles in fleet (13 DAR; 7 Cruiser)



# Ridership Data

Service	Pre-COVID FY 18-19	FY19/20	FY20/21	FY 21/22	FY 22/23	FY 23/24 Estimate
<b>DAR</b>	<b>52,580</b>	<b>39,989</b> 30.4% ↓	<b>13,386</b> 66.8% ↓	<b>22,673</b> 69.4% ↑	<b>38,141</b> 47.3% ↑	<b>46,400</b> 21.7% ↑
<b>Cruiser</b>	<b>118,366</b>	<b>100,186</b> 18.1% ↓	<b>76,645</b> 23.5% ↓	<b>95,892</b> 25.1% ↑	<b>120,272</b> 18.2% ↑	<b>139,000</b> 15.6% ↑



# Operating Budget

	FY 2023/24 SRTP	FY 2024/25 Plan	Difference	% Change
<b>Salaries &amp; Benefits*</b>	\$ 184,253	\$ 288,157	\$ 103,904	56%
<b>Materials, Marketing and Utilities</b>	\$ 86,142	\$ 87,070	\$ 928	1%
<b>Fuel</b>	\$ 227,340	\$ 230,000	\$ 2,660	1%
<b>Contracted Services</b>	\$ 2,892,556	\$ 3,149,265	\$ 256,709	9%
<b>Total</b>	<b>\$ 3,390,291</b>	<b>\$ 3,754,492</b>	<b>\$ 364,201</b>	<b>11%</b>

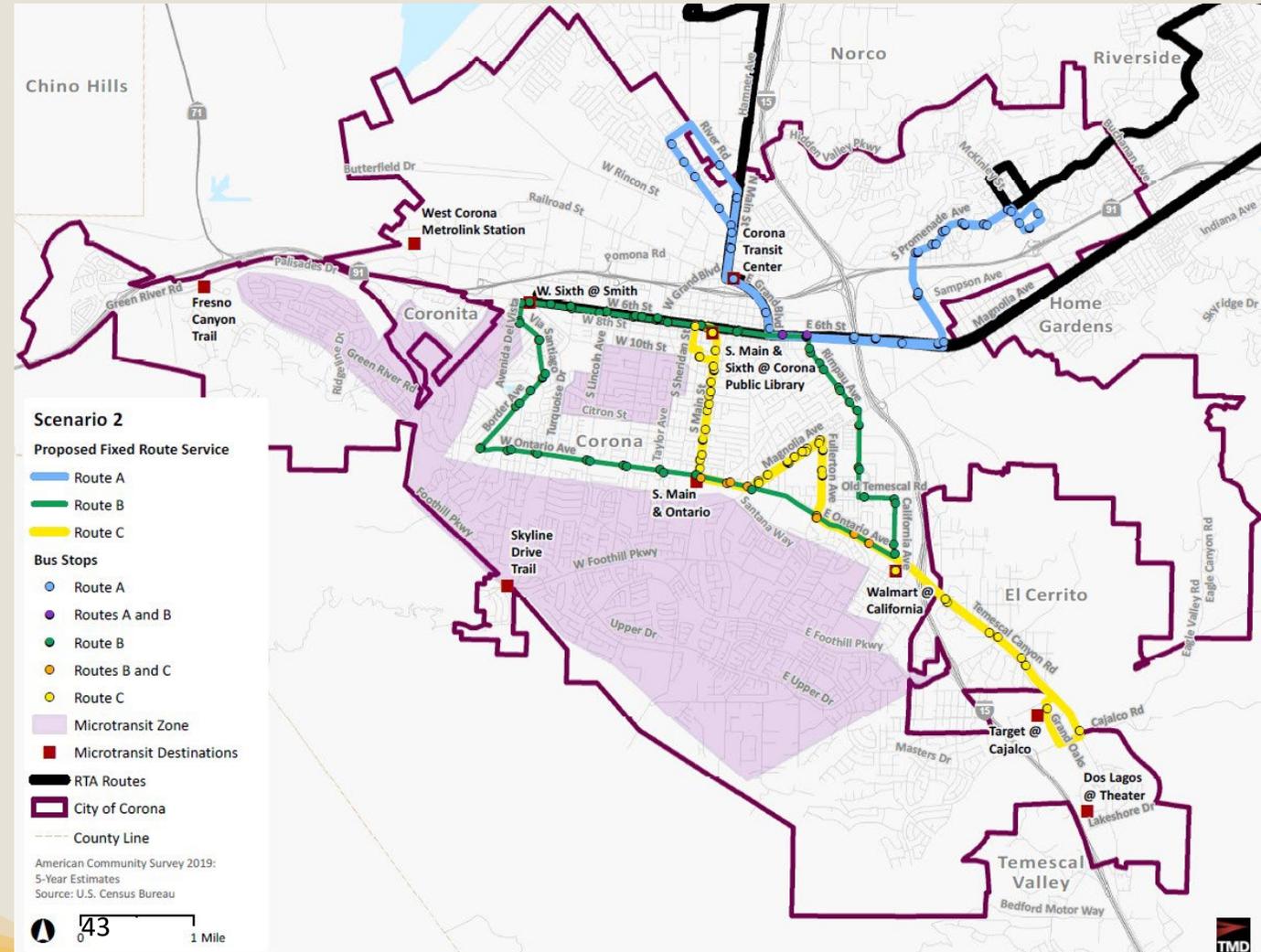
\*Management allowing the replacement of staff that was removed in 2021 as part of City reorganization.

# Current Year Updates

- ▶ City Council adopted the Service Improvements Plan
- ▶ Three-year fare subsidy program 10/1/23 through 6/30/26
- ▶ CARB approval of the Zero-emission Bus Rollout Plan.
- ▶ Continued Vehicle Maintenance Oversight
- ▶ City's branding efforts

## CHALLENGES

- ▶ Shortage in staff
- ▶ Competing priorities make it difficult to fast-track projects



# City of Corona Branding



**CORONA**  
CRUISER

**CORONA**  
DIAL-A-RIDE

city of  
**corona**  
CRUISER



city of  
**corona**



city of  
**corona**

city of  
**corona**  
DIAL-A-RIDE

city of  
**corona**

# Improvement Plan

## Fare Subsidy

*Continue promoting the program*

- Engage the public through various marketing efforts through social media and participation in events.

## Consulting Services

*Assist with service improvement plan*

- Planning and implementation activities
- Capital projects, including bus stop improvements, bus replacement, ZEB Infrastructure
- Redesign public information materials.

## Staffing

*Addition of transit staffing*

- Management Analyst to assist with day-to-day transit operations

## Transit Provider

*Extend the current provider contract*

- Recommendation to extend current contract through planning and implementation to avoid disruption to existing service.



# Thank you!



[Sudesh.Paul@CoronaCA.gov](mailto:Sudesh.Paul@CoronaCA.gov)



[www.CoronaCA.gov/transit](http://www.CoronaCA.gov/transit)



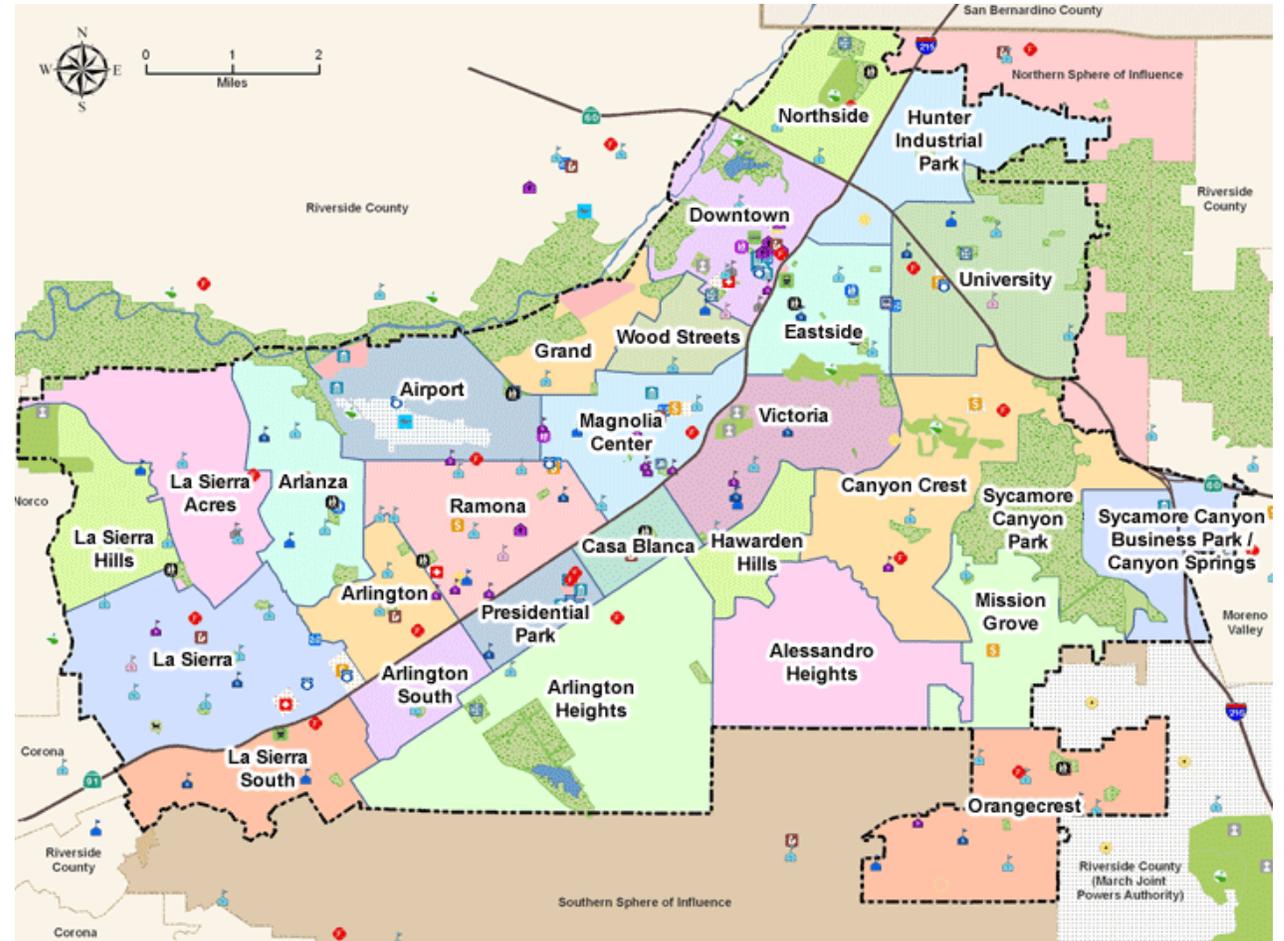
# Special Transportation Division also known as Riverside Connect

*Parks, Recreation, and Community Services Department*  
**The Citizens and Specialized Transit Advisory Committee (CSTAC)**  
**April 8, 2024**



# Providing Transportation Services to Seniors over 60 and the Disabled Community around the City for 49 Years

The City of Riverside's Special Transportation Program was established in 1975 and works under an agreement with the Riverside Transit Agency (RTA) to operate a Paratransit (origin-to destination) Service within the Riverside city limits.



# Who Are We?

Riverside Connect is an origin to destination shared ride service for seniors over the age of 60 and the disabled community.



6 Dispatchers



25 Drivers

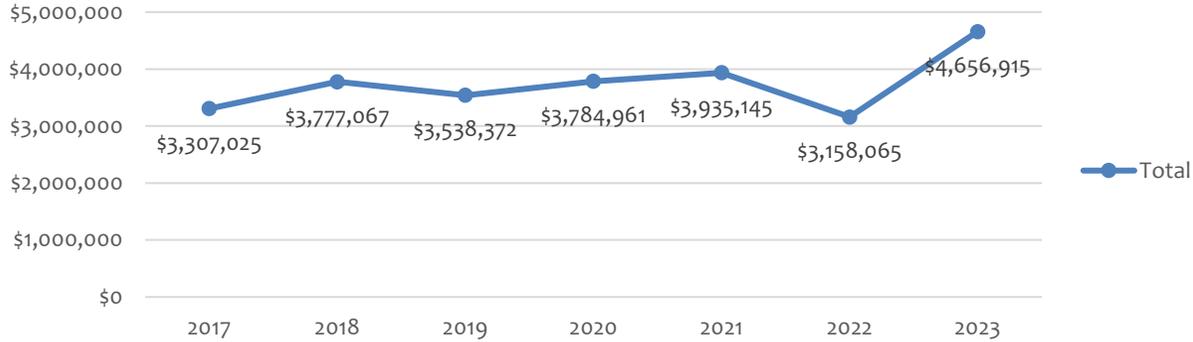


5 Transit Admin Staff

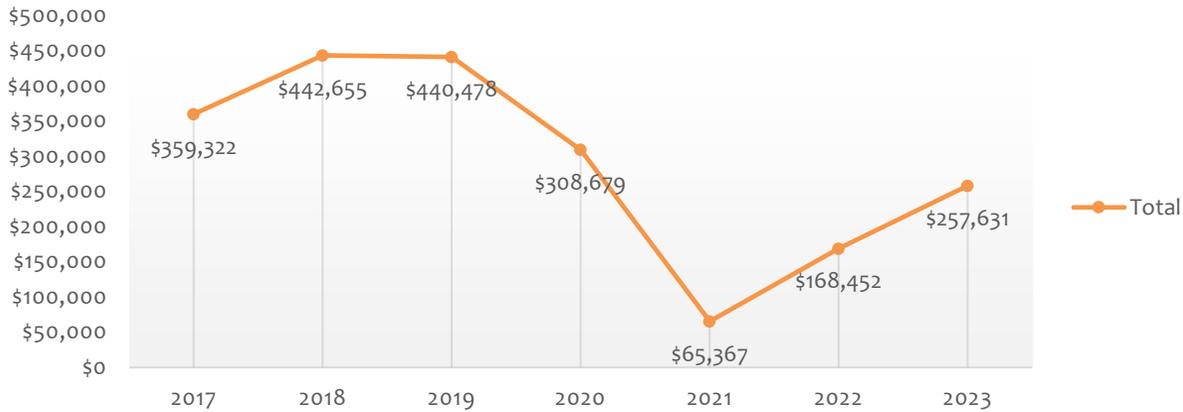


# Current Analytics

### Operating Expense



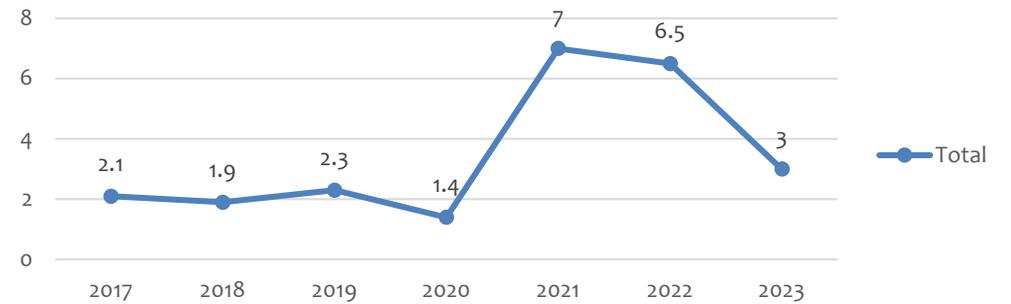
### Fare Revenue



### Total Passengers



### Rate of Inflation



# Operating Budget

Budget	FY 2023/24	FY24-25	Variance
Salaries & Benefits	\$ 2,315,800.00	\$ 3,218,122.00	28%
Materials & Supplies	\$ 51,725.00	\$ 55,261.00	6%
Fuel	\$ 225,000.00	\$ 219,904.00	-2%
Maintenance	\$ 400,000.00	\$ 600,000.00	33%
Contract Services	\$ 125,000.00	\$ 157,197.00	20%
Non Personnel Costs	\$ 1,762,884.00	\$ 1,492,318.00	-18%
<b>Total</b>	<b>\$ 4,880,409.00</b>	<b>\$ 5,742,802.00</b>	<b>15%</b>

# Challenges

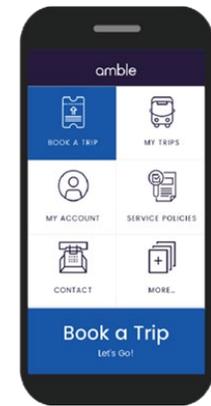
Ridership

Maintaining Fare Box Recovery Ratio

Staffing

# Projects for FY24/25

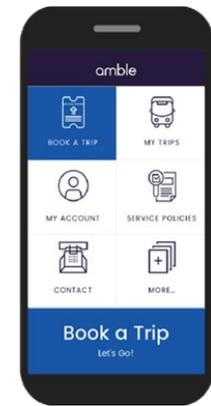
- Purchase 12 new CNG Replacement Buses
- Convert to a Digital Radio Communication System
- Replace Computer Systems in Transit Offices
- Marketing Campaign offering free rides to try out the service and participate in regional events such as Transit Equity Day
- Automated External Defibrillators (AED's) on All Buses through the Community Development Block Grant(CDBG)\*\*



# Looking toward the future...

Riverside Connect is working to provide seniors and disabled clients with the ease and convenience afforded to the general public when needing transportation services around the City of Riverside.

We will use technology to enhance the reservation and transportation process with the ultimate goal of offering seniors and disabled residents of Riverside Mobility as a Service (MaaS). Whether it's a same day ride or a traditional transportation reservation for a future date, Riverside Connect users will be able to get that done and more using our application.

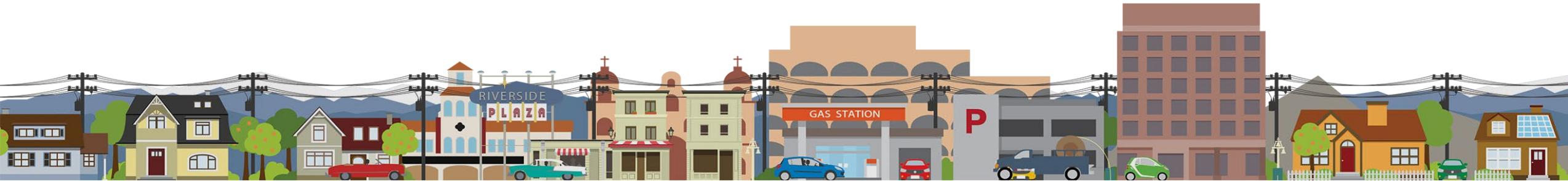


# Questions?



Questions or Comments???

# Thank You





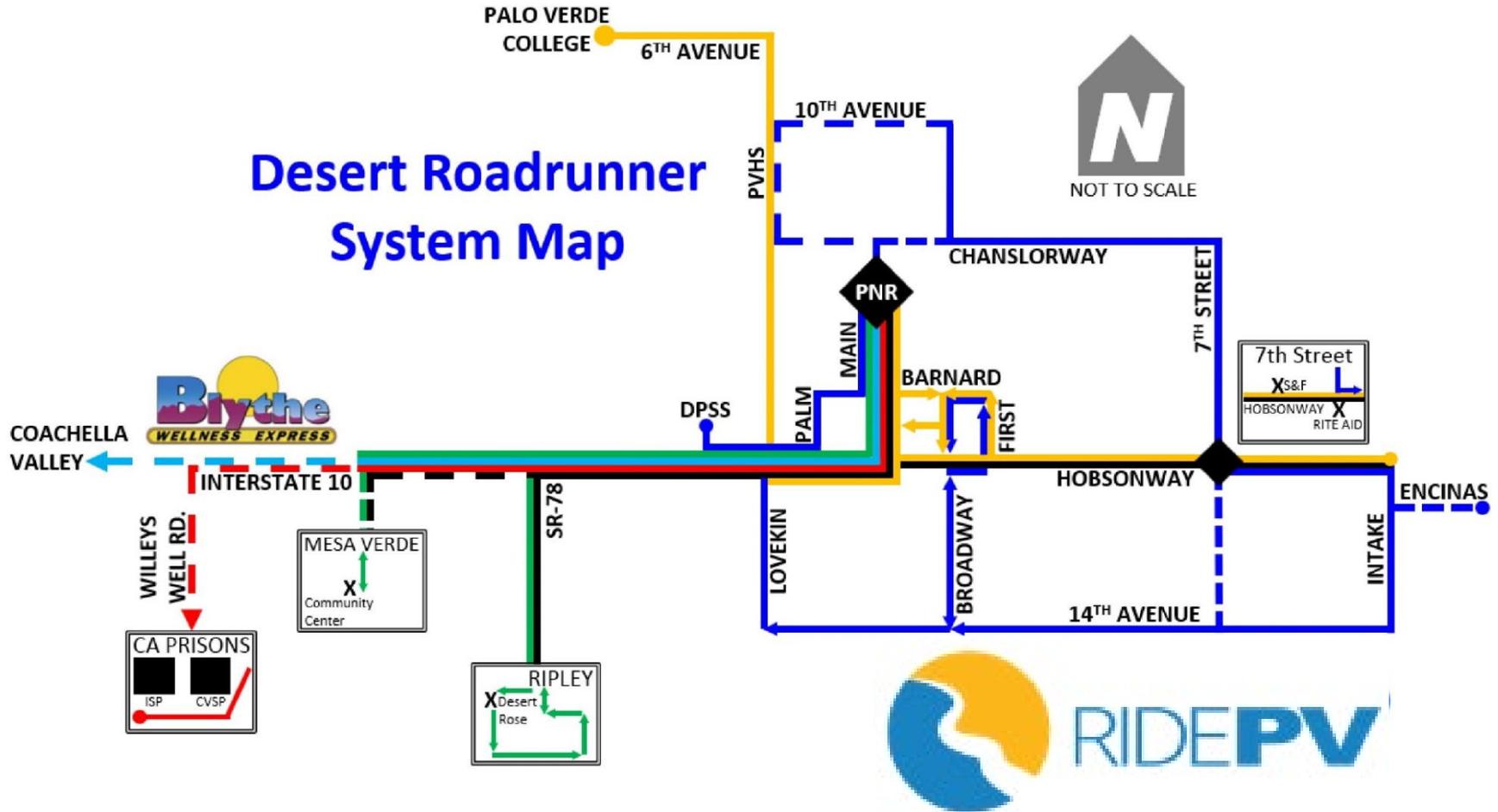
# RidePV

## Short Range Transit Plan FY24/25



**RidePV (formerly PVVTA) serves the City of Blythe and the Eastern most unincorporated areas of Riverside County including Mesa Verde and Ripley with six deviated fixed routes and a TRIP Reimbursement Program**





In regular operation PVVTA used 6 buses in revenue service with 3 buses as spare. The current average life of the revenue vehicle fleet is 3.5 years old. Most vehicles possess a 20/2 passenger capacity. All vehicles are ADA compliant and PVVTA purchases a new revenue vehicle every year on average.

# Budget & Plan Changes

- Significant increase in capital expenditure based on “normal” service in comparison to FY24 year due to acquisition and implementation of maintenance facility
- Maintaining the reduced fare program from LCTOP for \$200,000
- Use of 5311 funds for operating assistance (\$485,568)
- Ridership has reached passenger counts higher than those pre-Covid and efforts must be made to maintain ridership

Budget Item	FY 23/24	FY 24/25	Variance (%)
Salaries & Benefits	\$ 208,588	\$ 228,400	9.50%
Materials & Supplies	\$ 253,747	\$ 269,691	6.28%
Fuel	\$ 107,160	\$ 118,000	10.12%
Property Services	\$ 38,144	\$ 43,000	12.73%
Prof/Technical Services	\$ 1,348,017	\$ 1,500,000	11.27%
Other Services	\$ 79,667	\$ 86,413	8.47%
Capital Outlays	\$ 370,000	\$ 16,347,000	4318.11%
<b>Total</b>	<b>\$ 2,405,323</b>	<b>\$ 18,592,504</b>	<b>672.97%</b>

# Post Pandemic

- In FY 23-24 PVVTA has undergone a rebranding project and is now recognized as RidePV as of March 2024
- Free fare services paid by LCTOP have successfully been reintroduced in February of 2024
- Encourage community project collaborations with various stakeholders in our service area
- Implement more services between the local college and our agency to better accommodate students
- Fare relief helped passenger counts increase consistently but PVVTA must maintain passenger count before more relief is received



# Anticipated Projects

- **RidePV to promote agency rebranding to connect with community to ensure comfort and security of passengers (\$50,000)**
- **CNG Station Technology Upgrade (\$30,000)**
- **Bulk Transit Bus Tires, filters and supplies (\$37,000)**
- **Facility Maintenance Improvements for climatization (\$30,000)**
- **Zero-emission & Maintenance Facilities (\$16,190,000)**



# Future Outlook

- **Improve CNG station reader for easier public usage**
- **Maximize ridership and increase marketing of free fares**
- **Look into emerging micro transit services to serve community**
- **Introduce alternative fuel fleet vehicles to adhere to state regulations**
- **Acquire property to expand maintenance facility**
- **Increase rebranding efforts to familiarize community with new look of agency**

Questions?

62







**2022  
TRANSIT AGENCY  
OF THE YEAR**



# **Citizens and Specialized Transit Advisory Committee Meeting**

## **April 8, 2024**



**Tina Hamel**  
**Chief Administrative Officer**  
**SunLine Transit Agency**

# About SunLine Transit Agency





# Coachella Valley

- 1,120 square miles of service area
- San Geronio Pass in the west to the Salton Sea in the southeast

About 200 miles (370 km) across

# Operation – 370+ Employees

## Services Provided

- 9 Fixed Routes
- Commuter Link Route 10 (Indio – San Bernardino)
- SunDial – ADA Paratransit
- SunRide – Microtransit

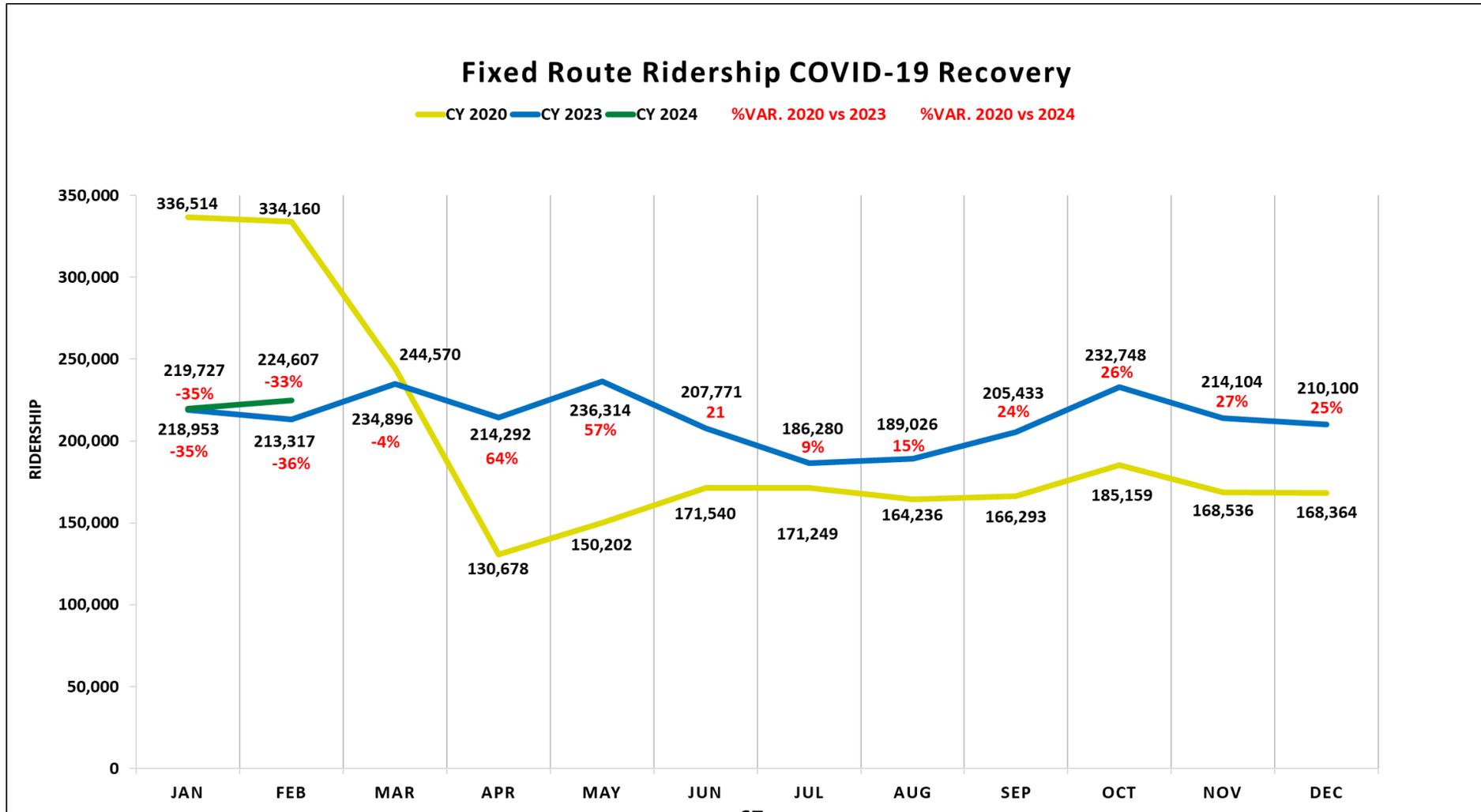
## Fleet

- 54 CNG
- 25 Electric Hydrogen Fuel Cell
- 4 Electric Battery BYD
- 38 CNG Paratransit Vehicles
- 4 MCI

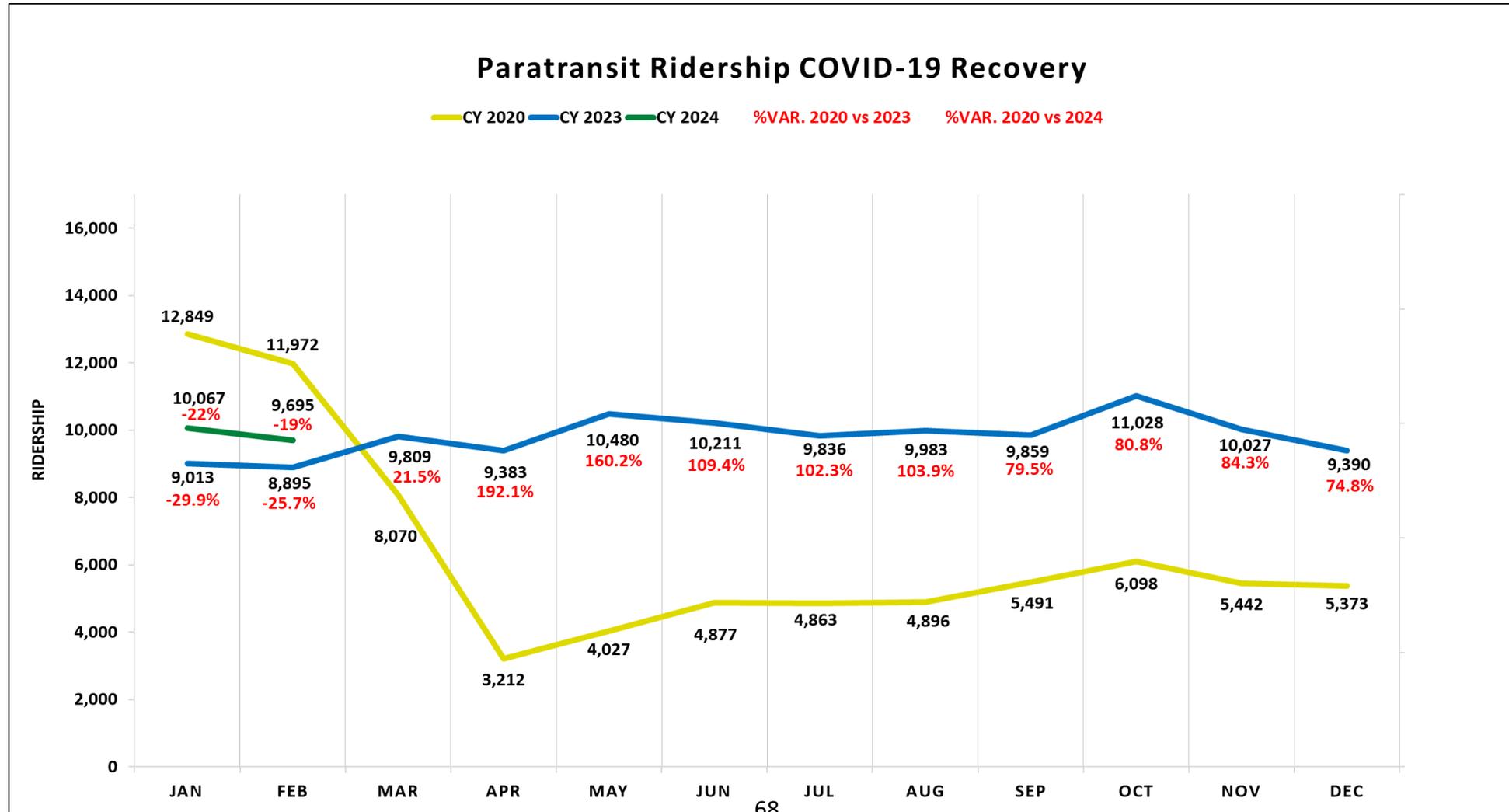
## Revenue Miles vs. Passenger Trips

- 1.8 million revenue miles
- 1.8 million passenger trips

# Fixed Route Ridership



# Paratransit Ridership (SunDial)



# No changes to the Fare Structure

---



# Fare Structure

## SunBus FARES & PASSES

	Single Ride Fare	Day Pass	10-Ride Pass	31-Day Pass
ADULT	\$1.00	\$3.00	\$10.00	\$34.00
YOUTH	\$0.85	\$2.00	\$8.50	\$24.00
60+ YEARS/ DISABLED	\$0.50	\$1.50	\$5.00	\$17.00
TRANSFERS	\$0.25	INCLUDED	\$0.25	INCLUDED

## 10 COMMUTER LINK FARES & PASSES

	Single Ride	Day Pass	30-Day Pass
ADULT/YOUTH	\$6.00	\$14.00	\$150.00
60+ YEARS/ DISABLED	\$4.00	\$10.00	\$100.00
CSUSB STUDENTS, STAFF & FACULTY	Free w/ valid CSUSB ID		



**10 Commuter Link Discounted Fare: \$1.00 during off peak hours (see page 66 for those times). Local fare also applies.**

## SunRide FARE

STANDARD FARE \$3.00 ONE-WAY PER PERSON  
INCLUDES ONE TRANSFER TO SUNBUS

## SunDial FARE

MUST MEET SUNDIAL ELIGIBILITY CRITERIA

TRAVEL WITHIN SAME CITY \$1.50 ONE-WAY PER PERSON

TRAVEL BETWEEN MULTIPLE CITIES \$2.00 ONE-WAY PER PERSON

# FY25 Estimated Operating and Capital Budget

\$49M proposed Operating Budget



4% increase over FY24

\$4M proposed Capital Budget



# No major changes to the:

Fixed Route Network

Paratransit Service

SunRide Microtransit

Commuter Link Service



# Coachella Transit Hub



- A partnership between the City of Coachella, Chalise Development and SunLine
- Under construction, a sustainable design
- Revenue Service: September 2024



# COD Palm Springs Campus Transit Hub



- A partnership between the COD and SunLine
- Engineering phase (50% plans under review)
- Human-centric plan – incorporating transit into the design
- Planned Revenue Service: September 2026

# Questions



*Thank  
You*





# RAIL SHORT RANGE TRANSIT PLAN

Presentation to the Citizens and Specialized  
Transit Advisory Council

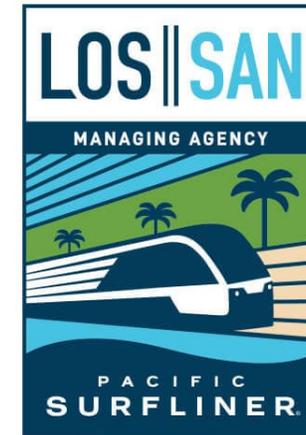
April 8, 2024

*Sandra Salgado, Management Analyst*

# RCTC Rail

- Metrolink
- Coachella Valley – San Gorgonio Passenger Rail (CV Rail)
- LOSSAN Joint Powers Authority
- Riverside County Stations
- Rail Studies and Expansion
- Operation Lifesaver Rail Safety Education Program
- This presentation focuses primarily on Metrolink and CV Rail

METROLINK



# SRTP FY 24/25

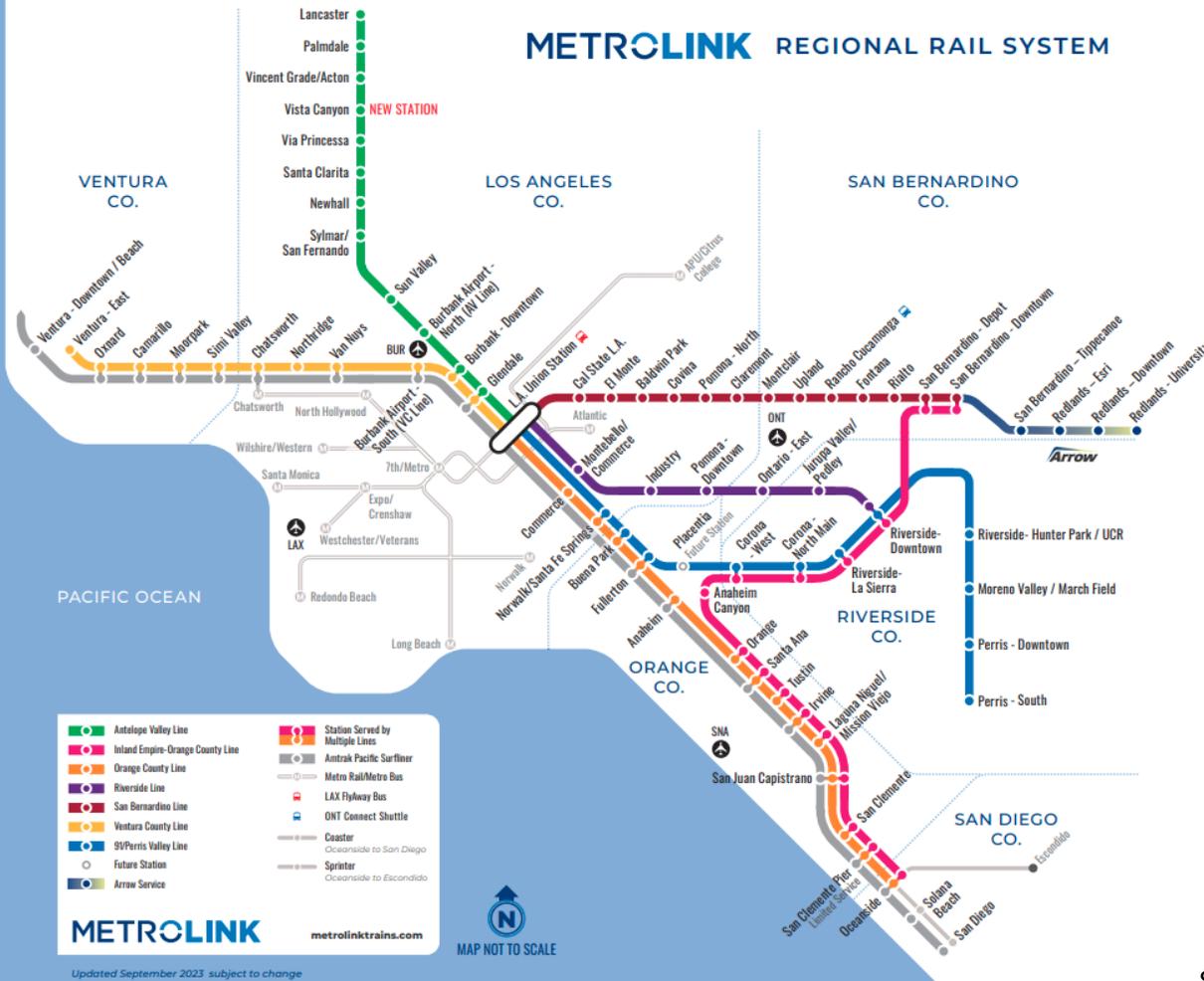
## FY23/24

- \$53 Million for Operating
  - Metrolink Operating
  - Program Management
  - Property Management
  - Station Operating
- \$17.5 Million for Capital
  - Rail Station Capital
  - Metrolink Capital
  - CV Rail

## FY24/25

- \$57.7 Million for Operating
  - Metrolink Operating
  - Program Management
  - Property Management
  - Station Operating
- \$96.6 Million for Capital
  - Rail Station Capital
  - Metrolink Capital
  - PVL Double Track
  - CV Rail

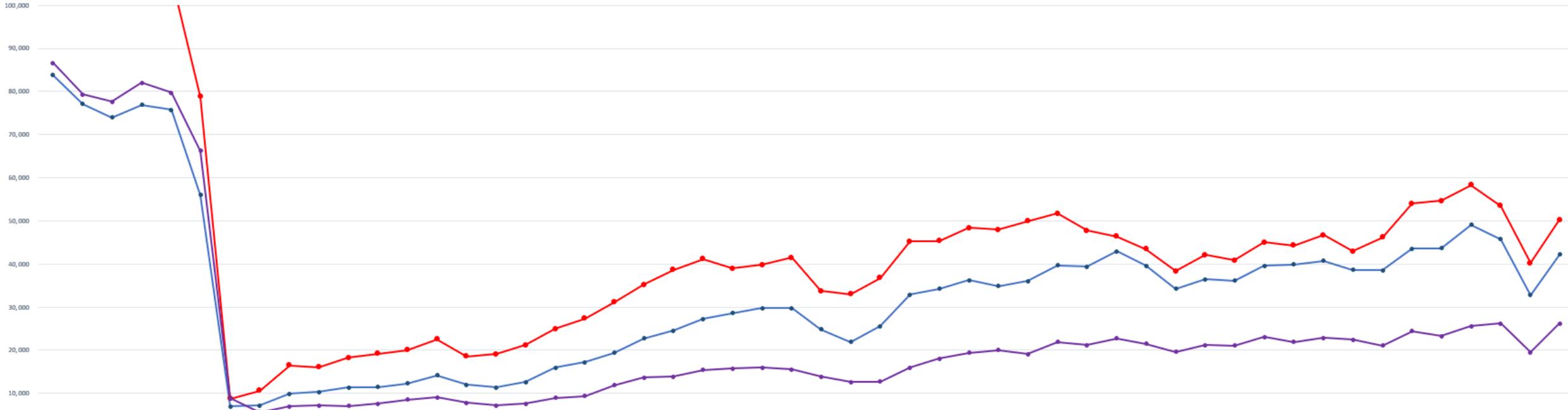
# Metrolink Service Overview



- Metrolink operates in the five-county JPA region
- Riverside, IEOC, 91/Perris Valley Lines
  - 37 daily weekday trains
  - 8 weekend trains to Los Angeles and Oceanside
- 9 RCTC Owned Stations
- 91/Perris Valley Line opened June 2016
- RivCo Lines Served Ridership
  - FY2021/2022 – 1,030,170
  - FY2022/2023 – 1,261,869

# COVID-19 Ridership Recovery

Pre-COVID, During & Post-COVID Total Ridership



	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
91/PVL	83,822	77,110	73,921	76,911	75,709	56,043	7,007	7,163	9,950	10,373	11,341	11,475	12,327	14,217	11,974	11,376	12,621	16,016	17,262	19,461	22,802	24,491	27,266	28,568	29,772	29,779	24,861	21,902	25,614	32,865	34,307	36,237	34,928	36,078	39,654	39,359	42,971	39,590	34,248	36,493	36,150	39,601	39,886	40,698	38,678	38,576	43,582	43,633	49,141	45,722	32,811	42,238
HE/OC Line	120,02	107,77	103,22	112,00	106,47	78,754	8,768	10,633	16,471	16,080	18,273	19,199	20,018	22,520	18,605	19,106	21,173	24,971	27,390	31,136	35,240	38,648	41,192	38,976	39,821	41,417	33,772	32,951	36,742	45,209	45,362	48,371	47,956	49,914	51,705	47,716	46,374	43,491	38,349	42,139	40,891	44,976	44,316	46,712	42,950	46,205	53,976	54,670	58,291	53,690	40,252	50,198
Riverside Line	86,585	79,284	77,597	81,966	79,669	66,269	8,897	5,577	6,941	7,186	7,097	7,613	8,580	9,031	7,851	7,223	7,612	8,978	9,403	11,851	13,694	13,906	15,417	15,768	15,998	15,528	13,847	12,598	12,687	15,938	18,016	19,451	20,009	19,144	21,940	21,225	22,796	21,541	19,638	21,213	21,058	23,103	21,904	22,913	22,455	21,109	24,460	23,328	25,634	26,259	19,511	26,180

# RIDERSHIP UPDATE JANUARY 2024

JANUARY 2024

503,915

Boardings

+23%

JANUARY 2024

411,316

### JANUARY 2024 HIGHLIGHTS

Metrolink ridership reached 503,915 boardings in January. This reflects a 23% increase over the same month a year ago. Much of the increase can be attributed to the Student Adventure Pass program which helped increase student ridership by 40% during the same period. Students accounted for 20% of total ridership in January 2024, up from 17% a year earlier.

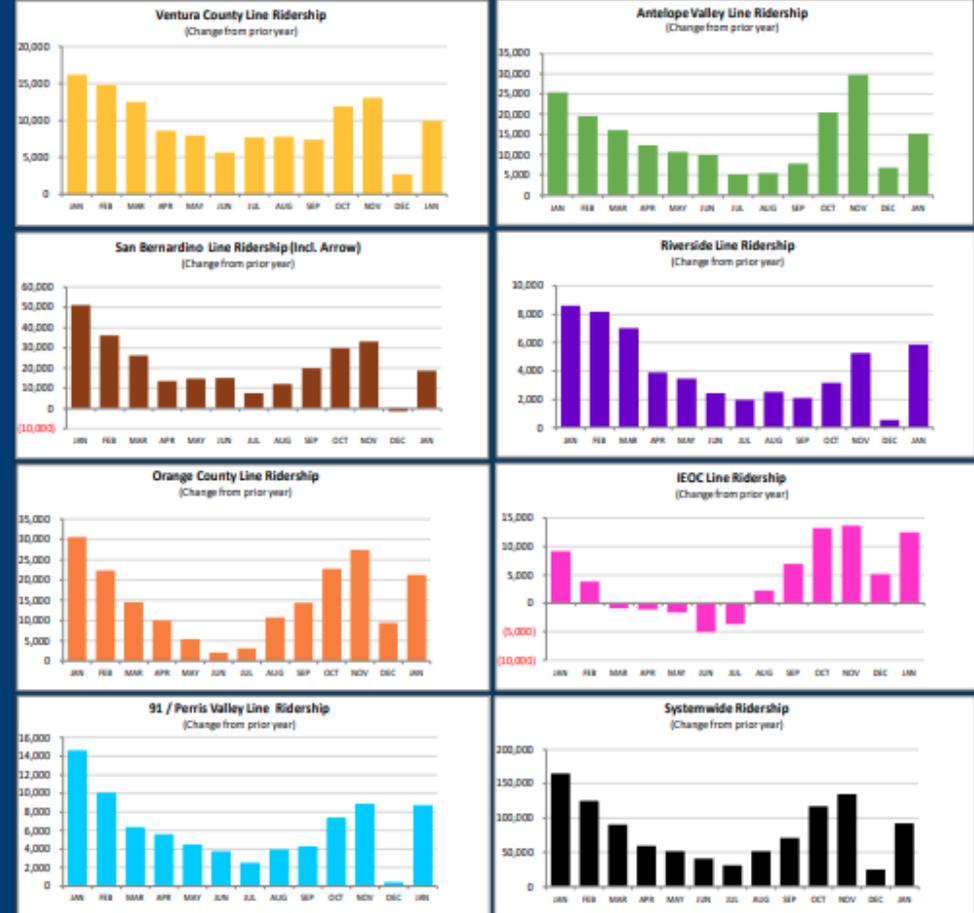
Total fare revenue in January increased to \$ 3.6 million, up 22% from a year ago - this includes third-party subsidies, such as grant funding for the low-income discount and the free student fare pilot.

### TOP 10 STATIONS BY AVERAGE WEEKDAY RIDERSHIP CHANGE

STATION	JAN-23	JAN-24	diff	%
L.A. Union Station	5,544	5,838	294	5%
Oceanside	3	142	139	5119%
Lancaster	313	372	59	19%
Sylmar/San Fernando	288	331	43	15%
San Bernardino Depot	280	321	41	15%
San Juan Capistrano	5	44	38	699%
Palmdale	301	337	36	12%
Newhall	158	193	34	22%
Riverside - Downtown	411	442	31	8%
San Clemente	1	32	31	2647%

Source: Ticket-based average weekday ridership estimates.

### RIDERSHIP CHANGE FROM PRIOR YEAR - LAST 13 MONTHS



Source: Ticket-based ridership estimates. System Total includes Arrow

### ON-TIME PERFORMANCE (EXCL. FORCE MAJEURE)

	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
VCL	92.1%	95.8%	93.4%	96.8%	89.2%	89.5%	85.1%	84.3%	87.5%	92.2%	81.4%	80.8%	93.2%
AVL	84.2%	83.8%	87.2%	89.8%	79.7%	89.0%	84.0%	83.4%	85.5%	90.2%	89.0%	90.1%	88.1%
SBL	89.7%	91.1%	88.9%	83.3%	89.0%	93.7%	89.2%	85.9%	93.4%	87.7%	79.8%	86.5%	93.1%
RVL	84.8%	83.2%	87.7%	90.9%	90.7%	91.3%	75.0%	73.5%	76.8%	92.1%	89.5%	88.1%	89.7%
OCL	81.5%	84.0%	82.2%	79.1%	82.0%	81.1%	92.9%	88.0%	88.5%	84.7%	83.0%	91.4%	82.7%
IEOC	83.5%	84.3%	85.0%	81.3%	83.7%	83.8%	84.9%	84.5%	86.3%	81.7%	82.5%	87.7%	83.4%
91PVL	86.3%	84.2%	89.6%	87.5%	85.9%	84.1%	84.2%	81.8%	85.4%	88.0%	72.9%	81.4%	88.1%
ARROW	98.6%	99.0%	99.0%	97.7%	99.5%	99.4%	98.9%	99.6%	99.7%	99.8%	94.9%	99.0%	99.0%
SYSTEM	90.0%	90.8%	91.0%	89.6%	89.6%	91.5%	90.0%	88.5%	91.3%	91.4%	86.1%	90.4%	91.7%



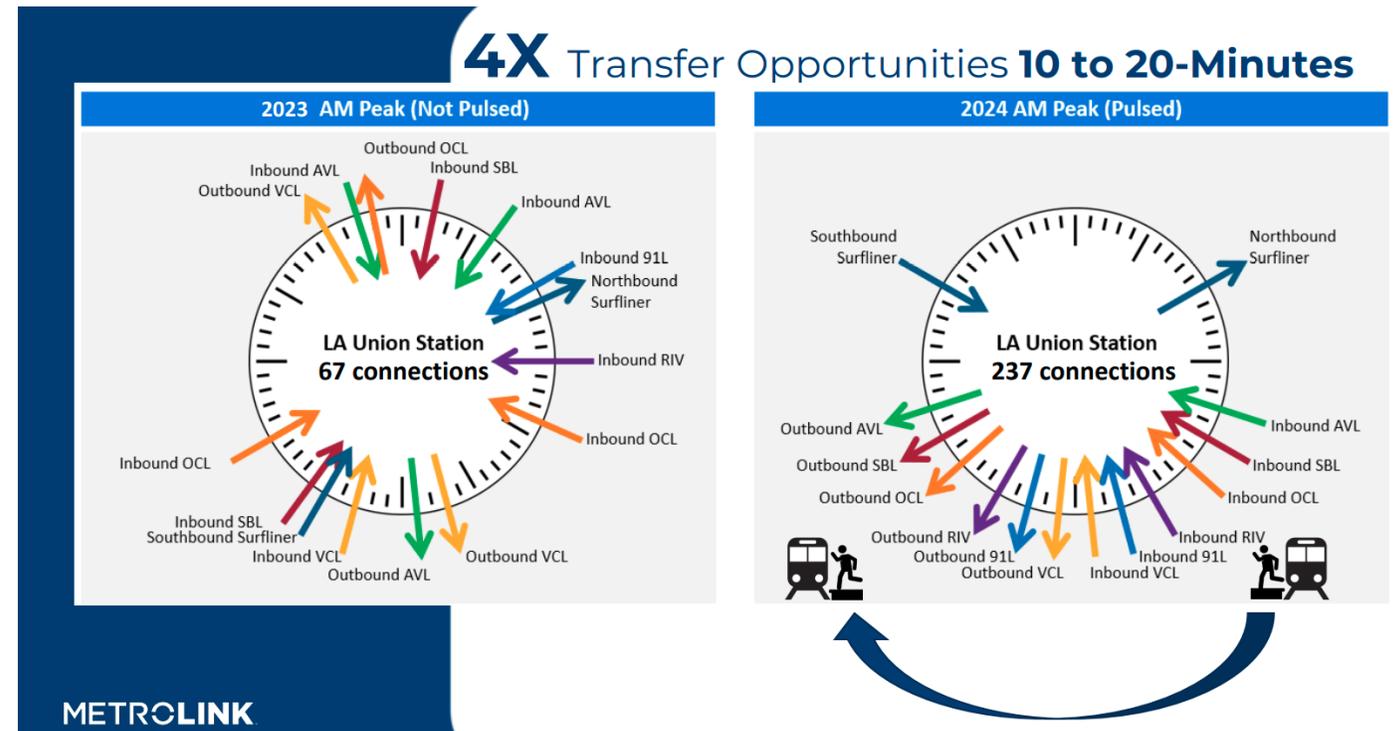
# FY 24 Highlights/Goals

- Student Adventure Pass (SAP)
- Mobility 4 All
- Free Rail Pass
- Angels Express Train

**ANGELS  
EXPRESS**  
FAN TRAIN

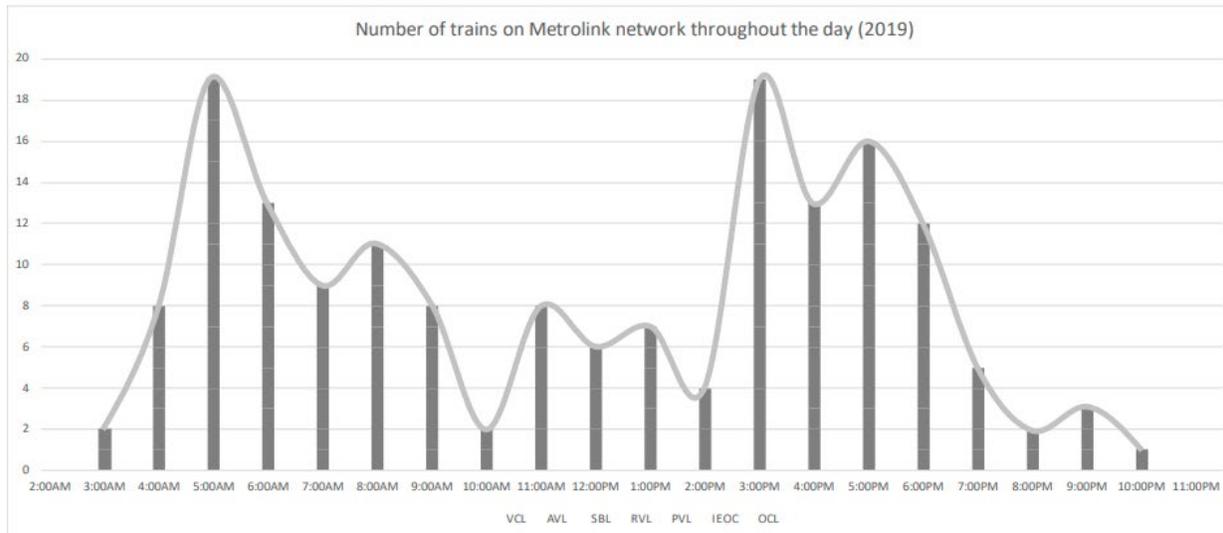
# FY 25 Look Ahead

- Schedule Optimization
- Proposed October 2024 Schedule Change
- Goal to have clockface regular/hourly schedule with improved connections



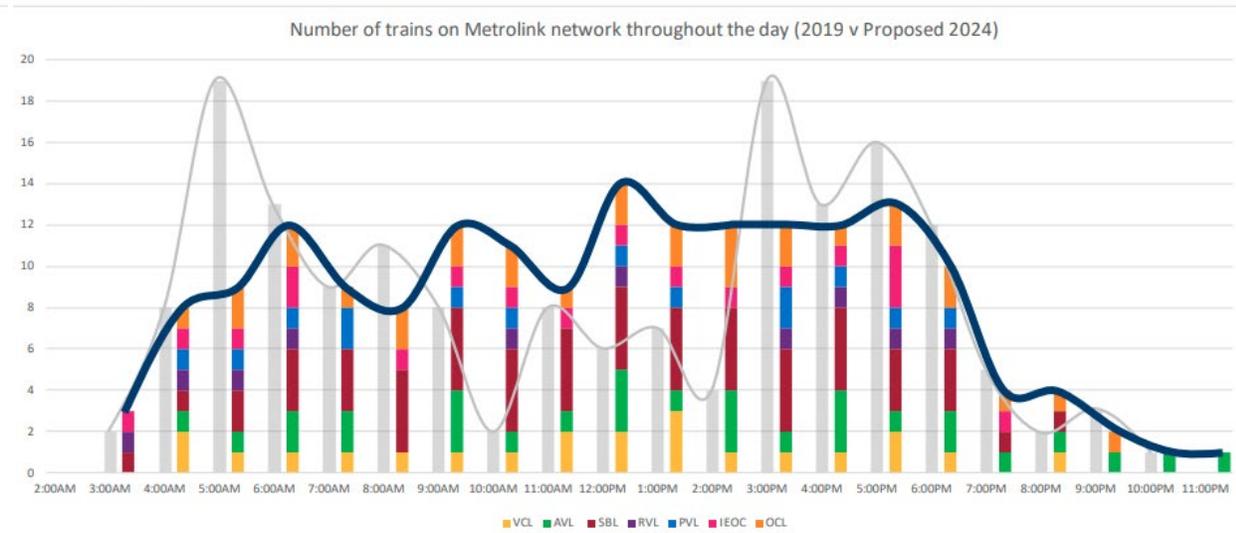
# Metrolink Optimization

Prior (2019) Schedule – Commuter Oriented



METROLINK

Proposed 2024 Schedule – Service Available Throughout the Day



METROLINK

# Proposed 2024 Schedule

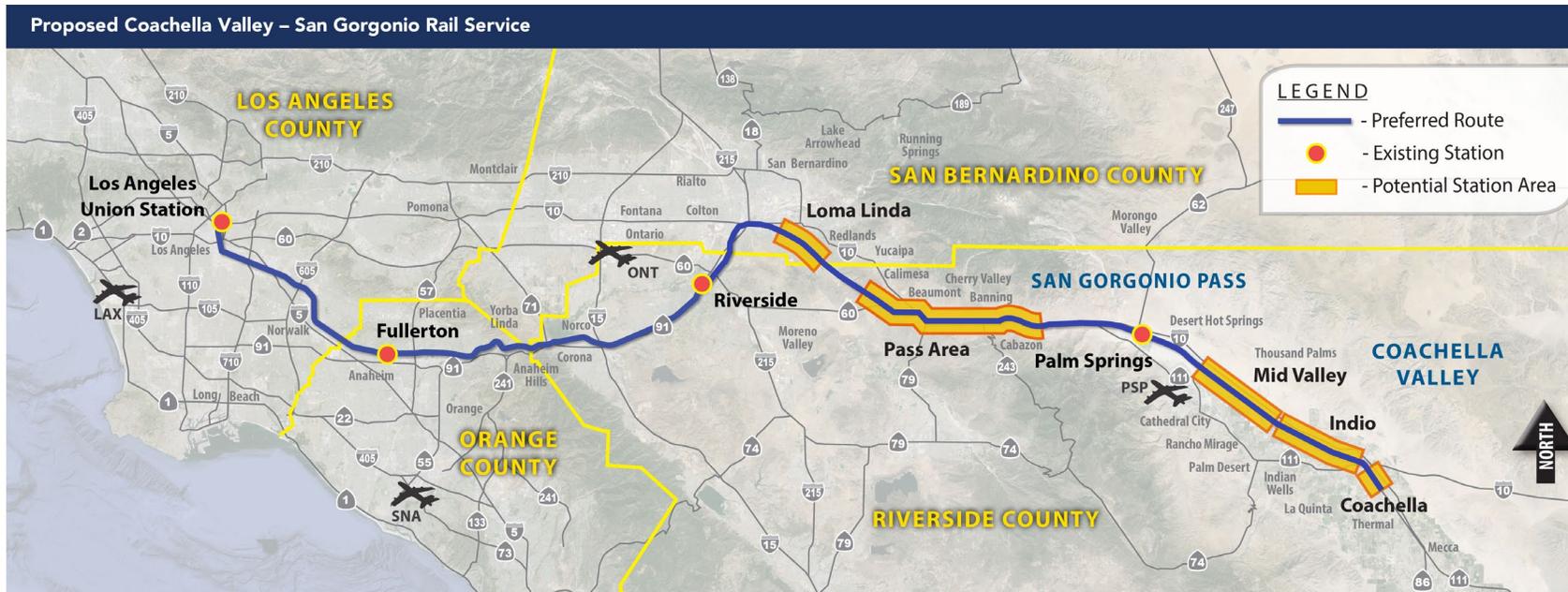
## Summary

METROLINK

Line/Service	2023		Proposed 2024 schedule update/Fiscal year 2025	
	# Weekday Train Trips	Weekday Ridership	# Weekday Trains Trips	Weekday Ridership
<b>Systemwide</b>	<b>142</b>	<b>19,116</b>	<b>178</b>	<b>19,500 - 26,500</b>
Ventura County Line	20	1,441	22	1,500-3,500
Antelope Valley Line	30	3,229	30	3,500-4,000
San Bernardino Line	36	5,671	54	5,750-6,500
Riverside Line	11	1,314	10	1,250-1,500
Orange County Line	19	3,297	30	3,500-6,500
Inland Empire-Orange County Line	14	2,150	18	2,000-2,500
91/Perris Valley Line	12	1,945	14	2,000-3,000

# CV Rail Overview

- Began detailed studies in 2013
- The Final Service Development Plan and Tier 1 Environmental was approved in 2022.
- Current plan is to proceed with Station Studies and initiate the Tier 2 Environmental and Design process.



# QUESTIONS AND COMMENTS





# RCTC VANCLUB

Citizens and Specialized Transit Advisory Council

April 8, 2024

*Hanan Sawalha*

*Management Analyst - Commuter & Motorist Assistance*

# What is a Vanpool?

- Sponsored by a public agency
- 7 to 15 passenger vehicles
- Routes marketed to and open to the public
- ADA accessible



FTA recognizes  
vanpool as  
**a transit mode**



# VanClub Provides \$600 per month

*subsidy to help with lease costs from approved providers*

## Minimum Qualifications

- Minimum 5 participants to start
- Minimum 30+ miles commute per day
- Commute 12+ days per month
- Western Riverside County destination





Ford Transit



Ford Econoline



Honda Odyssey

**Vanpool Lease includes:**

- Vehicle
- Maintenance
- Insurance
- Roadside assistance



Toyota Sienna



Ford Explorer



Dodge Durango



Chevy Traverse

# Why VanClub?

## *SAVE MONEY*

Estimated \$996 savings per month  
with VanClub subsidy

**\$12K savings per year\***



## *SAVE TIME*

Access to  
carpool lanes

## *SAVE TIME & MONEY*

Free or  
reduced tolls

## *COMMUTE GREEN*

Reduced SOV  
emissions

## *DRIVE LESS. SMILE MORE.*

Higher quality  
of life

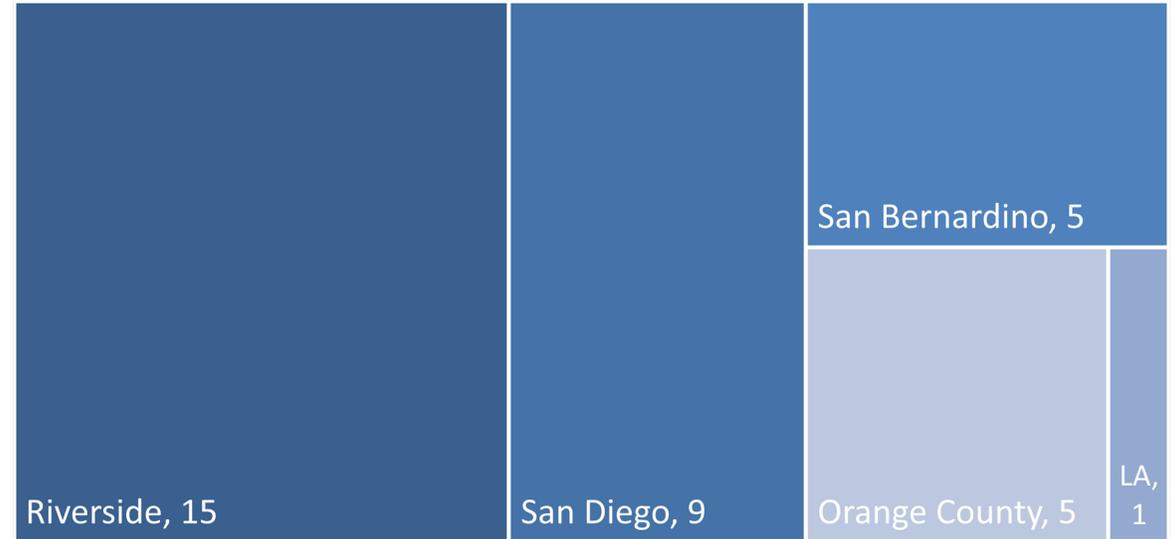
\* Irvine to Riverside scenario, 100 roundtrip miles each day, 20 days each month with 5 passengers.

# FY 24 Snapshot

Through February 2024

- 35 vanpools
- 4.9 riders per trip
- 49.2 miles per trip
- 19.2 days per month
- \$600 subsidy
- \$1,397.93 average monthly lease
- \$270.24 monthly “fare”  
(out of pocket costs with subsidy)

## Origin County



## Destination Worksite



# Fiscal Year 2024/25

- 80 vanpools by year end
- \$680K FY25 budget





**5.8K tons**  
emissions reduced  
417,200 trips reduced  
15,239,300 VMT reduced



Program performance since program inception (through June 2023)

# QUESTIONS, DISCUSSION

