

Citizens and Specialized Transit Advisory Committee

LOCATION: Pursuant to Governor Newsom's Executive Order N-29-20, (March 18, 2020), the meeting will only be conducted via video conferencing and by telephone.

Gloria J. Sanchez, **Chair**, Meniffee Senior Advisory, Southwest Riverside County
Lisa Castilone, **Vice Chair**, GRID Alternatives, Western and Southwest Riverside County
Vacant, **Second Vice Chair**
John Chavez, Retired Citizen, San Gorgonio Pass
George Colangeli, Palo Verde Valley Transit Agency, Palo Verde Valley
Betty Day, Hemet Public Library Trustee, Hemet-San Jacinto
Alejandra Gonzalez, Norco Seniors on the Move, Northwest Riverside County
John Krick, T-Now Member, Northwest Riverside County
Jack Marty, Retired Citizen, San Gorgonio Pass
Priscilla Ochoa, Blindness Support Services, Northwest Riverside County
Mary Jo Ramirez, Workforce Development Member, Southwest Riverside County
Ivet Woolridge, Independent Living Partnership, Riverside County
Riverside Transit Agency, Western Riverside County
SunLine Transit Agency, Coachella Valley

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION
CITIZENS AND SPECIALIZED TRANSIT ADVISORY COMMITTEE**

www.rctc.org

AGENDA*

**Actions may be taken on any item listed on the agenda*

11:00 a.m.

Monday, April 11, 2022

Pursuant to Governor Newsom's Executive Order N-29-20, (March 18, 2020), the Citizens and Specialized Transit Advisory Committee meeting will only be conducted via video conferencing and by telephone. Please follow the instructions below to join the meeting remotely.

INSTRUCTIONS FOR ELECTRONIC PARTICIPATION

Join Zoom Meeting

<https://rctc.zoom.us/j/83120254927>

Meeting ID: 831 2025 4927

Dial by your location

+1 669 900 6833 US (San Jose)

For members of the public wishing to submit comment in connection with the Committee Meeting please email written comments to the Clerk of the Board at lmobley@rctc.org prior to April 10, 2022 at 5:00 p.m. and your comments will be made part of the official record of the proceedings. Members of the public may also make public comments through their telephone or Zoom connection when recognized by the Chair.

In compliance with the Americans with Disabilities Act and Government Code Section 54954.2, if you need special assistance to participate in a Committee meeting, please contact the Clerk of the Board at (951) 787-7141. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting.

1. CALL TO ORDER

2. ROLL CALL

- 3. PUBLIC COMMENTS** – *Under the Brown Act, the Board should not take action on or discuss matters raised during public comment portion of the agenda which are not listed on the agenda. Board members may refer such matters to staff for factual information or to be placed on the subsequent agenda for consideration. Each individual speaker is limited to speak three (3) continuous minutes or less.*

4. **ADDITIONS/REVISIONS** *(The Committee may add an item to the agenda after making a finding that there is a need to take immediate action on the item and that the item came to the attention of the Committee subsequent to the posting of the agenda. An action adding an item to the agenda requires 2/3 vote of the Committee. If there are less than 2/3 of the Committee members present, adding an item to the agenda requires a unanimous vote. Added items will be placed for discussion at the end of the agenda.)*
5. **CONSENT CALENDAR** - *All matters on the Consent Calendar will be approved in a single motion unless a Commissioner(s) requests separate action on specific item(s). Items pulled from the Consent Calendar will be placed for discussion at the end of the agenda.*

5A. APPROVAL OF MINUTES – DECEMBER 13, 2021

Page 1

6. **RCTC'S 2022 AMERICANS WITH DISABILITIES ACT SELF-EVALUATION AND TRANSITION PLAN**

Page 4

Overview

This item is for the Committee to receive and file a presentation providing an overview of RCTC's Americans with Disabilities Act (ADA) Self-Evaluation and Transition Plan and announcement of the public review and comment period.

7. **FISCAL YEAR 2022/23 – 2024/25 DRAFT SHORT RANGE TRANSIT PLAN UPDATES**

Page 15

Overview

This item is for the Committee to receive and file Draft Fiscal Year (FY) 2022/23 – 2024/25 Short Range Transit Plans (SRTPs) updates from the cities of Banning, Beaumont, Corona, and Riverside; Palo Verde Valley Transit Agency (PVVTA); Riverside Transit Agency (RTA); SunLine Transit Agency (SunLine); and the Commission's Rail and Vanpool Programs.

8. **COMMITTEE MEMBER / STAFF REPORT**

Overview

This item provides the opportunity for the Committee members, transit operators, and staff to report on attended and upcoming meetings/conferences and issues related to Committee activities.

9. ADJOURNMENT

The next Citizens and Specialized Transit Advisory Committee meeting is scheduled for August 8, 2022.

AGENDA ITEM 5A

MINUTES

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

CITIZENS AND SPECIALIZED TRANSIT ADVISORY COMMITTEE

December 13, 2021

Minutes

1. CALL TO ORDER

The meeting of the Citizens and Specialized Transit Advisory Committee was called to order by Chair Gloria Sanchez at 11:04 a.m. via Zoom ID 895 5034 2252. Pursuant to Governor Newsom's Executive Order N-29-20, (March 18, 2020), the Citizens and Specialized Transit Council was only be conducted via video conferencing and by telephone.

2. ROLL CALL

Members Present

Lisa Castilone*
George Colangeli
Alejandra Gonzalez
John Krick
Catherine Rips
Gloria J Sanchez
Ivet Woolridge
Kenneth Woytek*
Riverside Transit Agency

Members Absent

John Chavez
Betty Day
Jack Marty
Priscilla Ochoa
Mary Jo Ramirez
Sunline Transit Agency

*Arrived after the meeting was called to order.

At this time, the Committee decided to meet as a Committee of the Whole due to not having a quorum. A quorum was later reached.

3. PUBLIC COMMENTS

There were no public comments.

4. ADDITIONS/REVISIONS

None

The consent calendar was voted on out of order due to lack of a quorum at the start of the meeting.

5. **CONSENT CALENDAR** - *All matters on the Consent Calendar will be approved in a single motion unless a Committee Member requests separate action on specific item(s). Items pulled from the Consent Calendar will be placed for discussion at the end of the agenda.*

M/S/C (Castilone/Colangeli) to approve the following Consent Calendar item(s):

5A. APPROVAL OF MINUTES – August 9, 2021

5B. PROPOSED 2022 MEETING SCHEDULE

This item is for the Committee to adopt its 2022 Meeting Schedule.

At this time, Lisa Castilone and Ken Woytek joined the meeting.

6. TRANSPORTATION NETWORK COMPANIES ACCESS FOR ALL UPDATE

Eric DeHate, Transit Manager, presented a brief overview of the Transportation Network Companies access for all update.

Mr. DeHate discussed the various resources used for research for this program for Chair Sanchez.

This item is for the Committee to receive and file the Transportation Network Companies (TNC) Access for All Update.

At this time, the Chair took the Consent Calendar items for consideration as a quorum was reached.

7. PROJECT UPDATE, RIVERSIDE-DOWNTOWN STATION IMPROVEMENTS

Cheryl Donahue, Public Affairs Manager, presented an update on the Riverside-Downtown Station Improvements project.

Ms. Donahue clarified for Chair Sanchez that we have not received any comments.

Ms. Donahue clarified for Ms. Castilone the funding for the track upgrades in through the FTA not the city of Riverside TCC funding.

This item is for the Committee to receive and file an update about the proposed Riverside-Downtown Station Improvements Project, which is undergoing public review of state and federal draft environmental documents.

8. COMMITTEE MEMBER/STAFF REPORT

8A. Jennifer Nguyen, RTA, announced there will be a service change in January and that Larry Rubio is retiring.

8B. Lorelle Moe-Luna announced Catherine Rips is retiring.

8C. Cheryl Donahue introduced RCTC's new Community Engagement Manager, Lisa Estrada

9. ADJOURNMENT

There being no further business for consideration by the Citizens and Specialized Transit Advisory Committee, the meeting adjourned at 11:45 a.m.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Lorelle Moe-Luna", written in a cursive style.

Lorelle Moe-Luna, Multimodal Services Director

AGENDA ITEM 6

<i>RIVERSIDE COUNTY TRANSPORTATION COMMISSION</i>	
DATE:	April 11, 2022
TO:	Citizens and Specialized Transit Advisory Committee
FROM:	Erik Galloway, Bechtel Project Manager
THROUGH:	John Standiford, Deputy Executive Director
SUBJECT:	RCTC's 2022 Americans with Disabilities Act Self-Evaluation and Transition Plan

STAFF RECOMMENDATION:

This item is for the Committee to receive and file a presentation providing an overview of RCTC's Americans with Disabilities Act (ADA) Self-Evaluation and Transition Plan and announcement of the public review and comment period.

BACKGROUND INFORMATION AND DISCUSSION:

Section 504 of the Rehabilitation Act of 1973 and the Americans with Disability Act (ADA) Title II require any public entity with 50 or more employees to develop an ADA Self-Evaluation and Transition Plan.

The ADA Self-Evaluation and Transition Plan is intended to identify any programmatic and physical barriers that may limit accessibility by persons with disabilities.

In early 2021, RCTC requested Bechtel, its program management consultant, to assemble a team of experts to develop the ADA Self-Evaluation and Transition Plan. The ADA self-evaluation included a review of RCTC's internal policies and procedures, contracting methods, training, and requirements for their consultants, contractors, and service providers. In addition, surveys were submitted to 14 departments within RCTC to assess the level of knowledge of the ADA requirements of each department and identify any barriers to persons with disabilities.

During the summer of 2021 the team performed in person field inspections of 16 facilities owned, occupied, or operated by RCTC across Riverside County. These facilities include:

- Nine Commuter Rail Stations
- Perris Valley Line rail corridor
- Offices and buildings supporting the 91 and 15 express lanes
- RCTC and RCA offices

Field measurements and assessments were made by the team utilizing the following codes and standards to identify if any physical barriers to persons with disabilities existed.

- Department of Justice (DOJ) 2010 ADA Standards
- 1991 ADA Standards for Accessible Design (where applicable)
- Department of Transportation (DOT) 2004 Americans with Disabilities Act Accessibility Guidelines (ADAAG)
- Uniform federal Accessibility Standards (UFAS)
- Public Right-of-Way Accessibility Guidelines (PROWAG) – Federal Highway Administration (FHWA) design guidelines for pedestrian facilities in public right of ways
- DIB-82-06 – project design per Caltrans Highway Design Manual
- Title 24 California Building Standards Code

The team combined the findings from the review of the programmatic and physical barriers and developed the Transition Plan which identifies the structural(physical) changes required to make RCTC's building and facilities accessible. In addition, the report contains an Action Plan which identifies non-structural solutions to programmatic and physical barriers. These include recommendations on modifications to RCTC's policies, procedures, and training to ensure compliance with ADA requirements.

As part of the development of RCTC's ADA Self-Evaluation and Transition Plan, a public review and comment period is required. In compliance with ADA Title II § 35.105 (b), the following individuals with disabilities, or organizations representing individuals with disabilities listed below, will be notified by mail and email of the release of the self-evaluation and invited to participate by submitting comments.

Organization	Address	Email /Mailing Address
Commission on Disabilities, City of Riverside, CA.	3900 Main Street, 7th Floor Riverside, CA 92522	city_clerk@riversideca.gov
Community Access Center	6848 Magnolia Ave # 150 Riverside, CA 92506	execdir@ilcac.org
Californians for Disability Rights	1193 17th Street Los Osos, CA 93402	asseenbyme2020@gmail.com barnonhill@icloud.com
California Department of Rehabilitation: Riverside District Office	2010 Iowa Avenue Riverside, CA 92507	P.O. Box 944222 Sacramento, CA 94244-2220
Riverside County Office on Aging	3610 Central Avenue Riverside, CA 92506	Riverside County Office on Aging P.O. Box 2099 Riverside, California 92516
Developmental Disabilities Area Board 12: Information and Advocacy	13800 Heacock Street Moreno Valley, CA 92533	sanbernardino@scdd.ca.gov
Inland Regional Center: Developmentally Disabled Services	1365 S Waterman Avenue San Bernardino, CA 92408	P.O. Box 19037 San Bernardino, CA 92423
Mayor's Commission on Aging	3900 Main Street Riverside, CA 92522	tridley@riversideca.gov
Blindness Support Services Inc	3696 Beatty Dr # A, Riverside, CA 92506	info@blindnesssupport.com

Citizens and Specialized Transit Advisory Committee	4080 Lemon Street, 3 rd Floor Riverside, Ca 92501	specializedtransit@rctc.org
--------------------------------------------------------	-----------------------------------------------------------------	------------------------------------------------------------------------------

In addition, the Commission will also promote and share the comment period through social media and regional and local partners including cities and transit operators. The document will be posted on RCTC's website along with the notification of the public comment period.

The public review and comment period will be for 30-days starting on April 18 until May 18, 2022. The document will be available at the following locations:

- Electronically at: **www.rctc.org**
- Physical Copy at: **RCTC's office – 4080 Lemon Street, 3rd Floor, Riverside, Ca. 92501**

Comments to be submitted to:

- Email: ADAccomments@rctc.org
- Mail: Mr. John Standiford
ADA Coordinator
Riverside County Transportation Commission
4080 Lemon Street, 3rd Floor, Riverside, CA 92502

All public comments will be included in the documents appendix and responded to in the final report which will be adopted by RCTC at the August commission meeting.

Attachment: RCTC's ADA Self-Evaluation and Transition Plan presentation



2022 AMERICANS WITH DISABILITIES ACT (ADA) SELF-EVALUATION AND TRANSITION PLAN

Citizens and Specialized Transit Advisory Committee

April 11, 2022

Erik W Galloway, Bechtel Project Manager

Overview

ADA Self-Evaluation and Transition Plan are requirements mandated by the Section 504 of the Rehabilitation Act of 1973, and Americans with Disabilities Act (ADA) Title II for any public entity having 50 or more employees.

- The ADA Self-Evaluation is required by 28 CFR §35.105
- The ADA Transition Plan is required by 28 CFR §35.150 (d).

The Self-Evaluation is intended to identify any Programmatic and Physical Barriers that may limit accessibility by persons with disabilities

Background

Self-Evaluation

- ADA self-evaluation examines services, programs, policies, practices, buildings, and facilities to identify problems or barriers that may limit accessibility by persons with disabilities.

Transition Plan

- ADA Transition Plan contains a description of structural changes required to make their buildings and facilities accessible by removing architectural barriers to access that were identified during accessibility surveys of the facilities conducted by members of the ADA self-evaluation team on behalf of RCTC.

Background contd.

Action Plan

- A part of the Self-Evaluation
- Includes non-structural solutions to programmatic and physical barriers that have been identified during this self-evaluation

Structural/Non-Structural Solutions

- Structural changes are summarized Transition Plan which also includes:
 - scope of work, cost estimates to make the changes, and schedule to implement
- Non-structural changes are summarized Action Plan which includes:
 - recommendations for training, changes to process and procedures, and modification of notices

Self-Evaluation

- ADA Surveys issued to 14 departments within RCTC and RCA
- A total of 16 facilities were assessed, which included:
 - Perris Valley Line rail corridor
 - Nine commuter rail stations in Riverside County
 - Offices and buildings supporting the 91 and 15 Express lanes
 - RCTC and RCA offices

Public Review and Comment

Next Step: Public Input

- RCTC's ADA Self-Evaluation and Transition Plan available for public review and comment for 30-days starting on April 18 and ending on May 18, 2022
- In compliance with ADA Title II § 35.105 (b), the team identified 10 organizations that will be directly notified of the posting of the document to seek their input, and they are:
 - Commission on Disabilities, City of Riverside, CA.
 - Community Access Center
 - Californians for Disability Rights
 - California Department of Rehabilitation: Riverside District Office
 - Riverside County Office on Aging
 - Developmental Disabilities Area Board 12: Information and Advocacy
 - Inland Regional Center: Developmentally Disabled Services
 - Mayor's Commission on Aging
 - Blindness Support Services Inc
 - Citizens and Specialized Transit Advisory Committee

Public Review and Comment contd.

Next Step: Public Input

The Document will be available:

- Electronically at: www.rctc.org
- Physical Copy at:
RCTC's office – 4080 Lemon Street, 3rd Floor, Riverside, Ca. 92501

Comments to be Submitted to:

- Email: ADAccomments@rctc.org
- Mail: Mr. John Standiford
ADA Coordinator
Riverside County Transportation Commission
4080 Lemon Street, 3rd Floor, Riverside, CA 92502

CONTACT INFORMATION



rctc.org



951.787.7141



info@rctc.org



@theRCTC

AGENDA ITEM 7

<i>RIVERSIDE COUNTY TRANSPORTATION COMMISSION</i>	
DATE:	April 11, 2022
TO:	Citizens and Specialized Transit Advisory Committee
FROM:	Eric DeHate, Transit Manager
THROUGH:	Lorelle Moe-Luna, Multimodal Services Director
SUBJECT:	Fiscal Year 2022/23 – 2024/25 Draft Short Range Transit Plan Updates

STAFF RECOMMENDATION:

This item is for the Committee to receive and file Draft Fiscal Year (FY) 2022/23 – 2024/25 Short Range Transit Plans (SRTPs) updates from the cities of Banning, Beaumont, Corona, and Riverside; Palo Verde Valley Transit Agency (PVVTA); Riverside Transit Agency (RTA); SunLine Transit Agency (SunLine); and the Commission’s Rail and Vanpool Programs.

BACKGROUND INFORMATION:

The SRTPs serve as the county’s primary justification for federal and state grants for transit operations and capital and provides a short-term vision of public transportation for the county including strategies that will help guide transportation decisions over the next three to five years. In Riverside County, there are seven public bus transit operators (Banning, Beaumont, Corona, and Riverside; RTA; SunLine; and PVVTA), and the Commission as a commuter rail and vanpool operator – a total of eight transit operators.

Under state law, the Commission is tasked with the responsibility to identify, analyze, and recommend potential productivity improvements to ensure federal, state, and local funds are allocated to transit operators to provide needed transit services for county residents. An annual SRTP update is a mechanism to meet this obligation and coordinate transit services throughout the county. The core components of each agency’s SRTP includes the operating and capital plans and project justifications that are utilized as the basis for receiving transit funding. The SRTPs also document each operator’s system and route performance data, which provide the basis for the Commission’s oversight activities to ensure compliance with the Transportation Development Act, federal regulations, state law, and Commission-adopted policies and guidelines.

Each operator will provide an overview of the major projects and activities anticipated in their FY 2022/23 SRTP update. The purpose of the presentations is to seek feedback and input from the CSTAC for future improvements. Staff will bring the final FY 2022/23 SRTP requests for funding approval to the Commission in June 2022.

FY23 Operating and Capital Budget*

FY23 – FY25 Short-Range Transit Plan

CSTAC Meeting
April 11, 2022

* Budget numbers presented here are estimates and not final.

FY23 Mission and Strategy

RTA's mission is to provide safe, reliable and cost-effective transportation for the public of western Riverside County.

To carry out that mission in FY23, staff is implementing a **strategy and plan** to:

- Preserve – and grow - ridership
- Budget within forecasted revenues and in concert with RCTC direction
- Continue providing routes/service as much as practical given the ongoing effects of COVID-19
- Continue to be fiscally responsible with taxpayer funds and comply with all laws and regulations

FY23 SRTP: Budget Summary

The FY23 Budget reflects an overall similar service output in terms of revenue service hours, however, a much different service allocation as we plan to move slowly out of the pandemic.

	Current FY22 Budget	FY23 Proposed	Change Incr.+/((Decr.))	Change %
Operating Budget	\$ 85,687,886	\$ 93,245,222	\$ 7,557,336	9%
Capital Budget	\$ 20,698,210	\$ 15,917,364	\$ (4,780,846)	-23%
Total Budget	\$ 106,386,096	\$ 109,162,586	\$ 2,776,490	3%

- Operating budget increase largely driven by increase in new Dial-A-Ride (DAR) contract.
- Capital budget decrease primarily due to the programming of CNG bus purchase (70) in FY22.

FY23 Service Profile

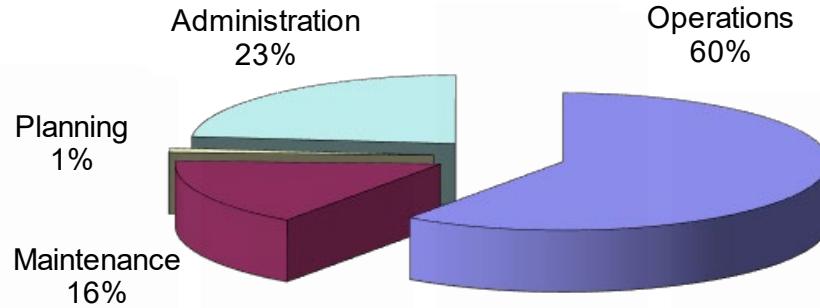
- Fixed Route Revenue Service Hours
 - Continue FY22 Weekday/weekend service
 - CommuterLink offerings at peak
 - Ramping up service on 4 routes in September 2022
 - Continue no service on 6 major holidays
 - Microtransit Pilot Program proposed for Hemet/San Jacinto
- DAR Service and Passenger Demand
 - Coverage window similar to pre-COVID-19
 - 8th year of DAR Plus ($\frac{3}{4}$ mile to 2 $\frac{3}{4}$ miles)
 - Anticipate higher ridership demand compared to FY22



FY23 Operating Budget Highlights

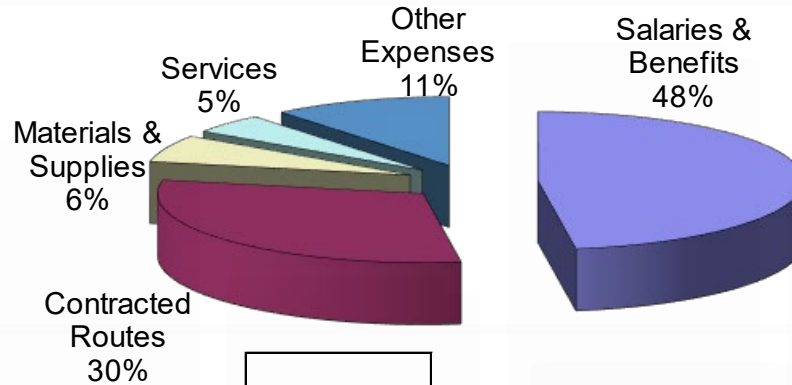
- Operating budget = \$93,245,222
 - 9% or \$7,557,336 increase over FY22
- Weekday/weekend; peak CommuterLink trips; “normal” DAR/DAR Plus
- Staffing compared to FY22 Budget
 - Coach Operators: 25 positions lower to 254
 - Maintenance and maintenance-related: 6 positions lower to 92
 - Administration: 1 position lower to 94
- Purchased transportation costs reflect service plan and contractual rates for new year.

Operating Budget: Major Functions



	FY22 Budget	FY23 Budget	Change Incr+/(Decr)	Growth %	Comments / Drivers
Operations	\$ 51,214,232	\$ 55,755,397	\$ 4,541,165	9%	Increased service and DAR contract
Maintenance	\$ 13,131,290	\$ 14,808,613	\$ 1,677,323	13%	Increased fuel and parts costs
Planning	\$ 722,336	\$ 904,450	\$ 182,114	25%	Route study
Administration	\$ 20,620,028	\$ 21,776,762	\$ 1,156,734	6%	Large increases in insurance
Total Operating Budget	\$ 85,687,886	\$ 93,245,222	\$ 7,557,336	9%	

Operating Budget: Major Cost Elements



	FY22 Budget	FY23 Budget	Change Incr+/(Decr)	%	Rationale
Salaries & Benefits	\$ 45,476,326	\$ 44,492,579	\$ (983,747)	-2%	Decreased staffing
Contracted Routes	\$ 22,180,275	\$ 28,376,201	\$ 6,195,926	28%	Increased DAR rates
Materials & Supplies	\$ 4,530,691	\$ 5,949,261	\$ 1,418,570	31%	Increased fuel and parts
Services	\$ 4,254,549	\$ 4,270,744	\$ 16,195	0%	
Other Expenses	\$ 9,246,045	\$ 10,156,437	\$ 910,392	10%	Insurance program - hard market
Total Operating Budget	<u>\$ 85,687,886</u>	<u>\$ 93,245,222</u>	<u>\$ 7,557,336</u>	9%	

FY23 Capital Budget



- Capital Budget = \$15,917,364
 - Funding to purchase 40-ft. and COFR CNG buses
 - Architectural/engineering and construction of the hydrogen fueling stations
 - Associated Transit Improvements
 - Tire lease
 - SB1 SGR Agency Improvements
 - Maintenance capital parts
- Funding sources:
 - Federal 5307 and 5339
 - State Transit Assistance
 - SB1 SGR

FY22 Major Accomplishments

- Vine Street Mobility Hub
- Implementation of Fare Promotions
- Hosted multiple vaccine clinics
- Canyon Crest Bus Stop Improvement Project
- Fall 2021 Onboard Rider Survey



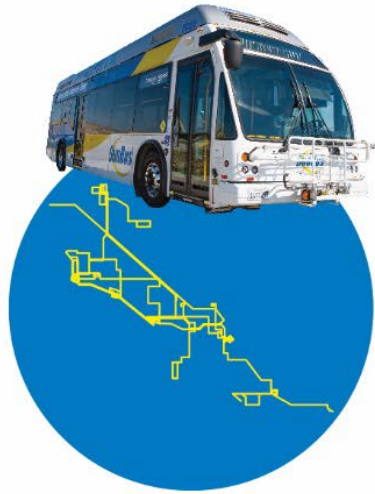


CSTAC - April 11, 2022

FY23 – 25 SRTP OBJECTIVES

1. Build back strong
2. Inclusive and balanced recovery plan from pandemic
3. Implement the Innovative Clean Transit (ICT) plan
 - Transition to zero emissions by 2035 – five years ahead of the deadline set in the ICT Regulation (2040)
4. Innovative, flexible and adaptable

REFUELED HIGHLIGHTS



LAUNCHED
JANUARY 2021



LAUNCHED
JULY 2021



PLANNED
SEPTEMBER 2022

SRTP HIGHLIGHTS

1. Gradually transition to regular service
2. Add two new SunRide zones – Indio and Cathedral City
3. Look at potential service to the new stadium/enhancements to Route 5 (Jan 2023)
4. Update all bus stop signs
5. Annually add bus shelters according to policy

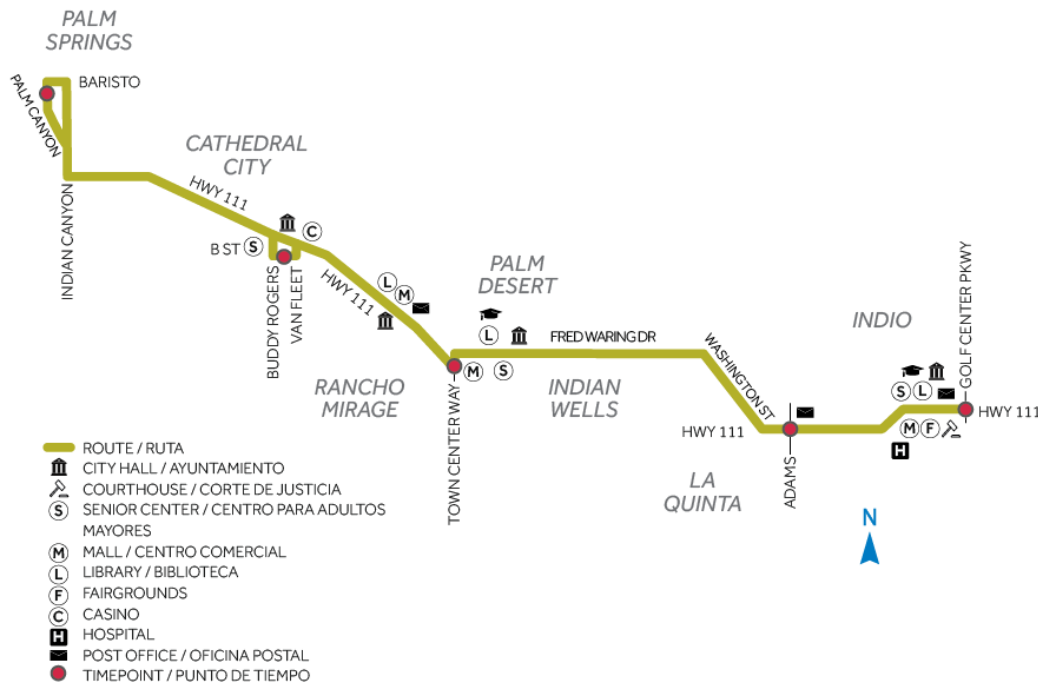
S RTP HIGHLIGHTS

Goal:
Gradually
transition to
regular service

Route #	Description	Regular Service (Level 1)			Modified Schedules (Level 2+)		
		Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
1	Coachella - Via Hwy 111 - Palm Springs	20	20	20	20	20	20
2	Desert Hot Springs - Palm Springs - Cathedral City	20	40	40	40	40	40
3	Desert Edge - Desert Hot Springs	60	60	60	60	60	60
4	Palm Desert Mall - Palm Springs	40	60	60	60	60	60
5	Desert Hot Springs - CSUSB Palm Desert - Palm Desert Mall (peak only service 3 AM&PM round trips)	60	NS	NS	60	NS	NS
6	Coachella - Via Fred Waring - Palm Desert Mall	45	60	60	60	60	60
7	Bermuda Dunes - Indian Wells - La Quinta	45	90	90	90	90	90
8	North Indio - Coachella -Thermal/Mecca	40	60	60	60	60	60
9	North Shore - Mecca - Oasis	60	60	60	60	60	60
10	Indio - CSUSB-PDC - CSUSB - San Bernardino Transit Center (SBTC)/Metrolink	4 round trips	NS	NS	4 round trips	NS	NS
1X	Express to Indio - Express to Palm Springs	AM/PM Peak	NS	NS	NS	NS	NS

NS: No Service

ROUTE 1X (September 7)



Route 1X Running Times			Running Time	
#	Route	Direction	Maximum	Minimum
1	Route 1	EB	1:59	1:32
2	Route 1	WB	2:01	1:37
3	Route 1X	EB	1:07	1:04
4	Route 1X	WB	1:08	1:06
5	Net Variance	EB	0:52	0:28
6	Net Variance	WB	0:53	0:31
7	Percent Variance	EB	44%	30%
8	Percent Variance	WB	44%	32%

SolVan (Vanpool)

1. Commute longer distances, 25 RT miles or more
2. Minimum Five (5) Vanpoolers
3. Many vehicle options
4. Monthly lease & fuel cost split between riders
5. Insurance & maintenance included
6. SolVan \$400/\$500 monthly subsidy



Thank You

SunLine
Refueled
DRIVING THE FUTURE OF TRANSIT

Questions?





SHORT RANGE TRANSIT PLAN

2022/2023 – 2024/2025





- Service since 1973
- Expanded to two routes in 1985
- Currently operates 3 Fixed Routes and Dial-a-Ride System
 - Covers approx. 35 square miles
 - Commercial and Residential areas of Banning and Cabazon
 - Morongo Casino
 - Beaumont
- Fleet: 6 Fixed Route Buses (2010-2017) and 3 DAR (2010-2018)
 - CNG Station
- Field Supervisor, 8 F-T Drivers and an Executive Secretary (Dispatch)

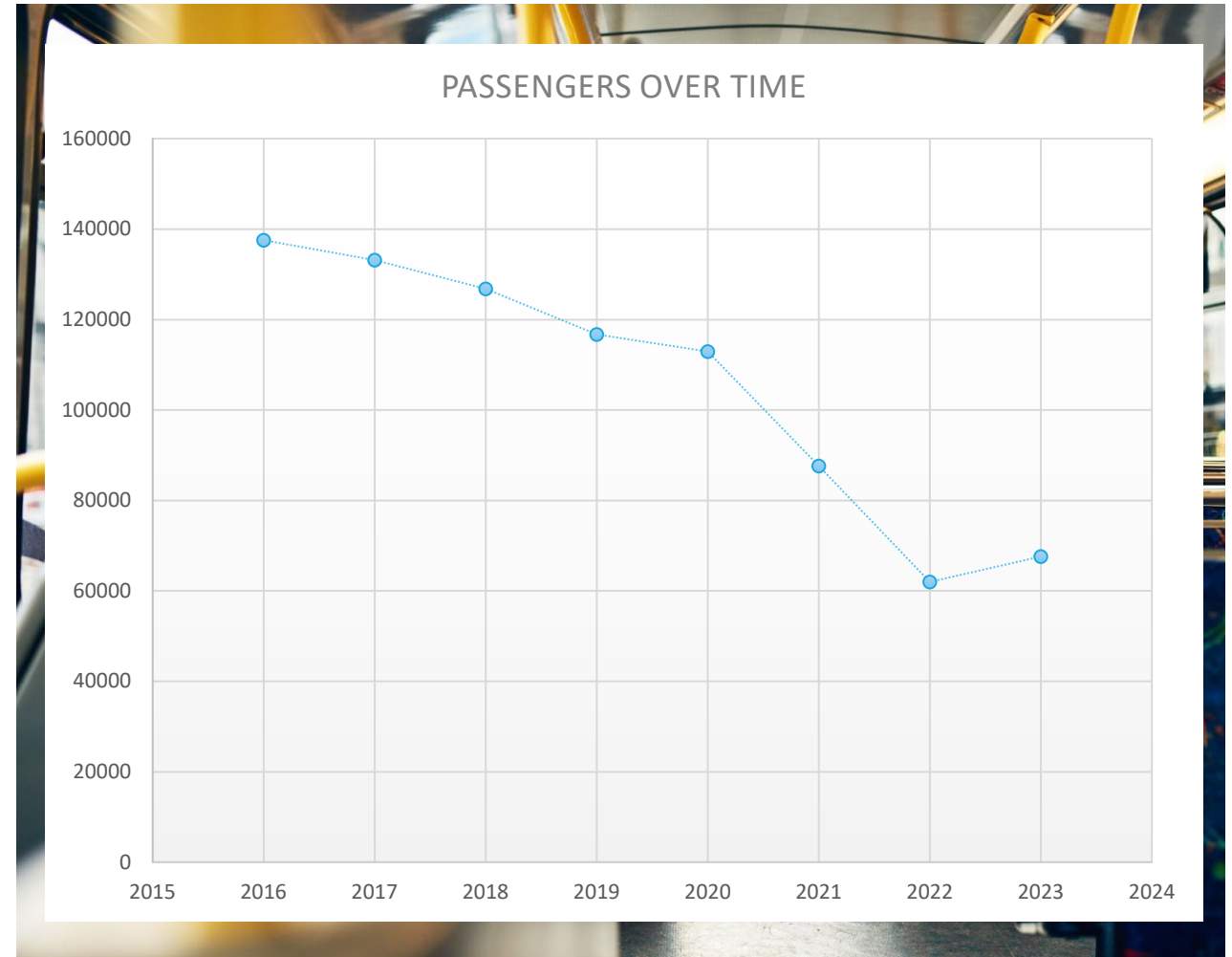
Budget Highlights (22/23)

- Salary savings related to transit manager vacancy
- Fuel cost increases
- Overtime for drivers due to driver shortages
 - Route disruption
- Revenue reductions due to pandemic
- Slight fare rate increase



Covid-19 Impacts

- Reduction in ridership
 - 2018 = 126,793
 - 2019 = 116,748
 - 2020 = 112,960
 - 2021 = 87,624
 - 2022 = 62,000
 - 2023 = 67,600 Projected



OUTLOOK

- Bus replacements
- CNG Station
- Electrification Planning
- Fare promotions
- Marketing
- Route planning/reduction
- Partnerships
 - Beaumont
 - BUSD

BANNING ***CON***

T R A N S I T





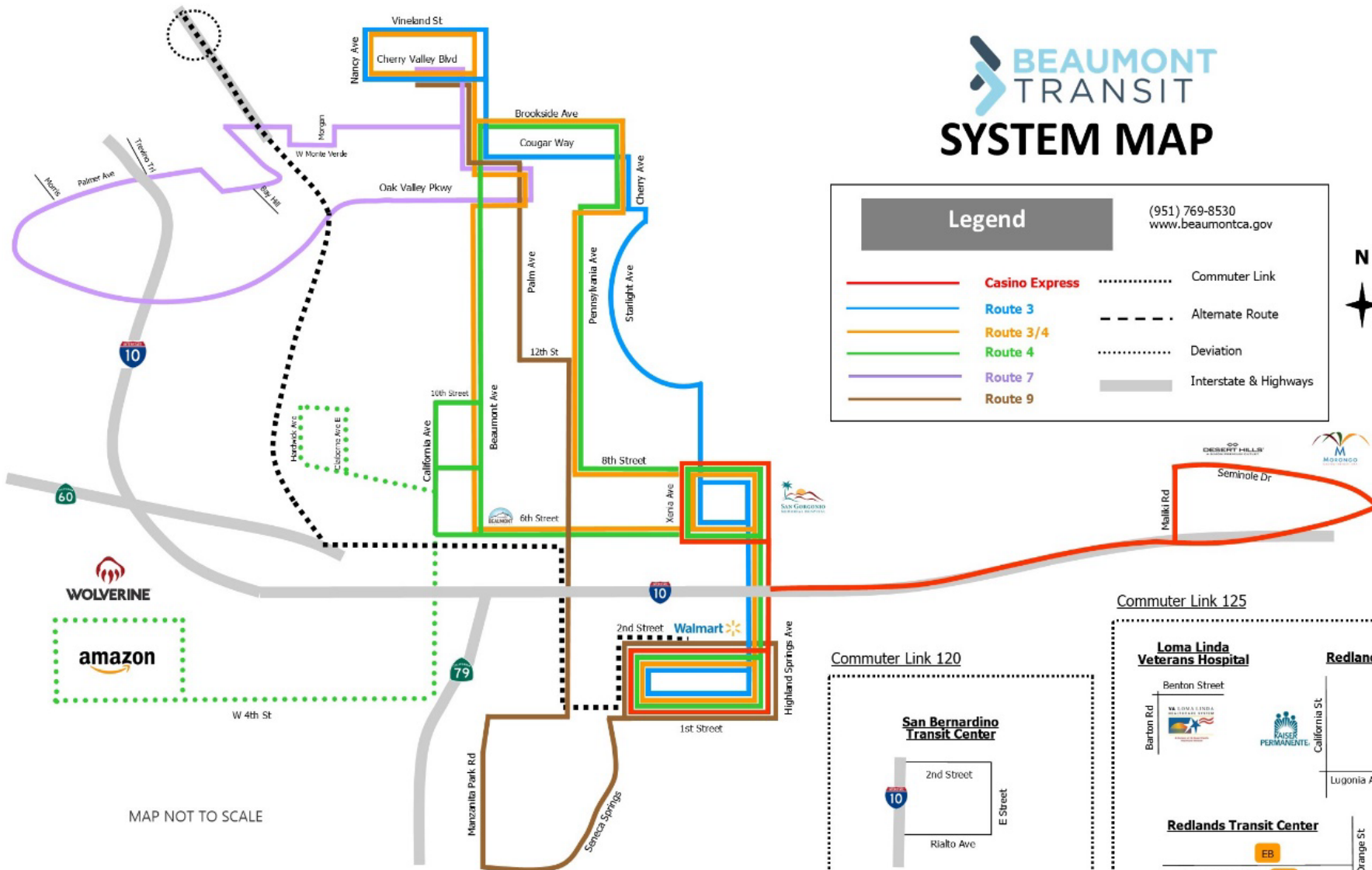
City of Banning
California

THANK YOU !





SRTP FY 2022/2023

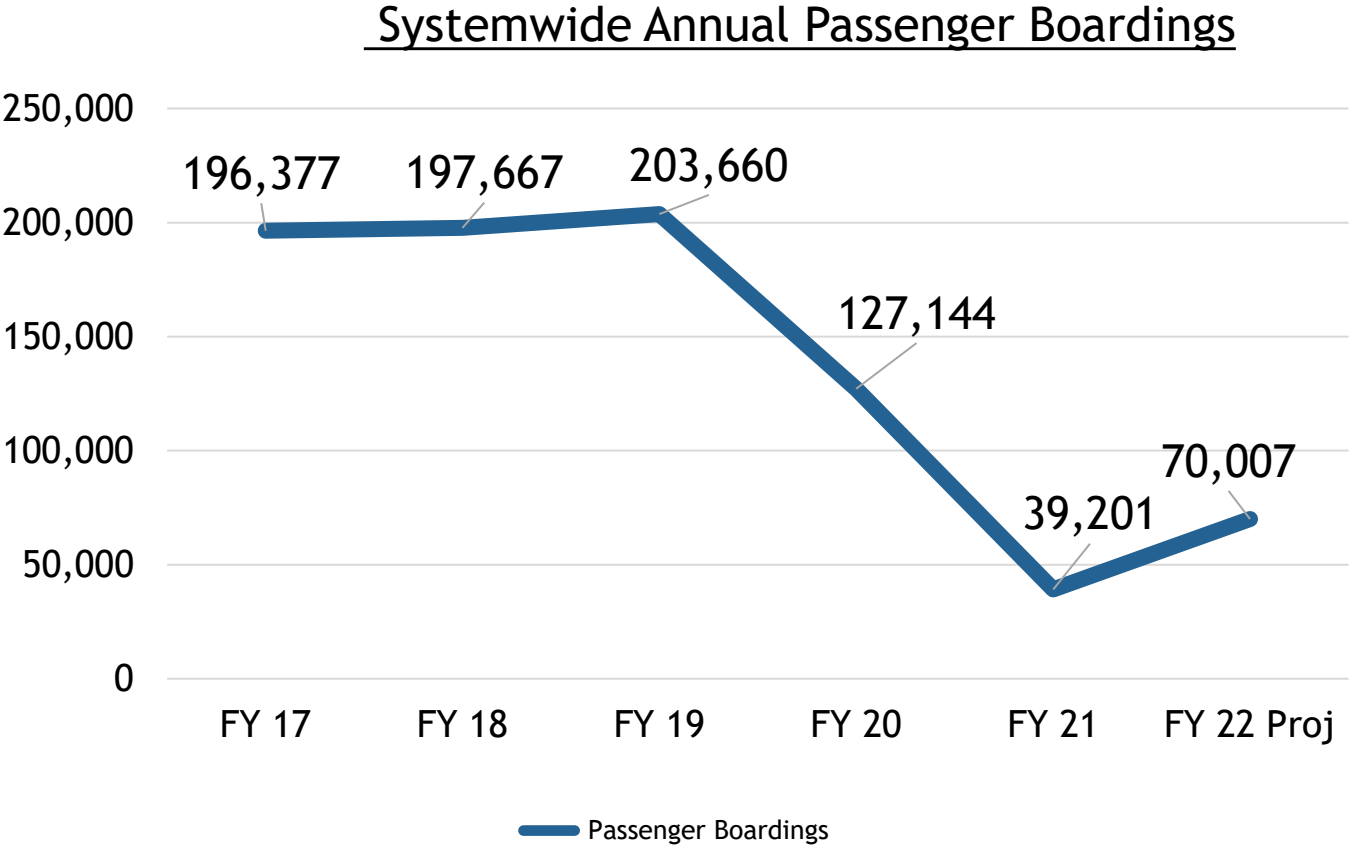




Budget Comparison

	FY 22	FY23
Operating	2,745,964	2,731,617
Capital Projects	1,584,000	2,290,000
Total	4,329,964	5,021,617

FY 22 challenges due to COVID-19 Response



Major Projects







► Thank You



City of Corona Transit Service



Sudesh Paul

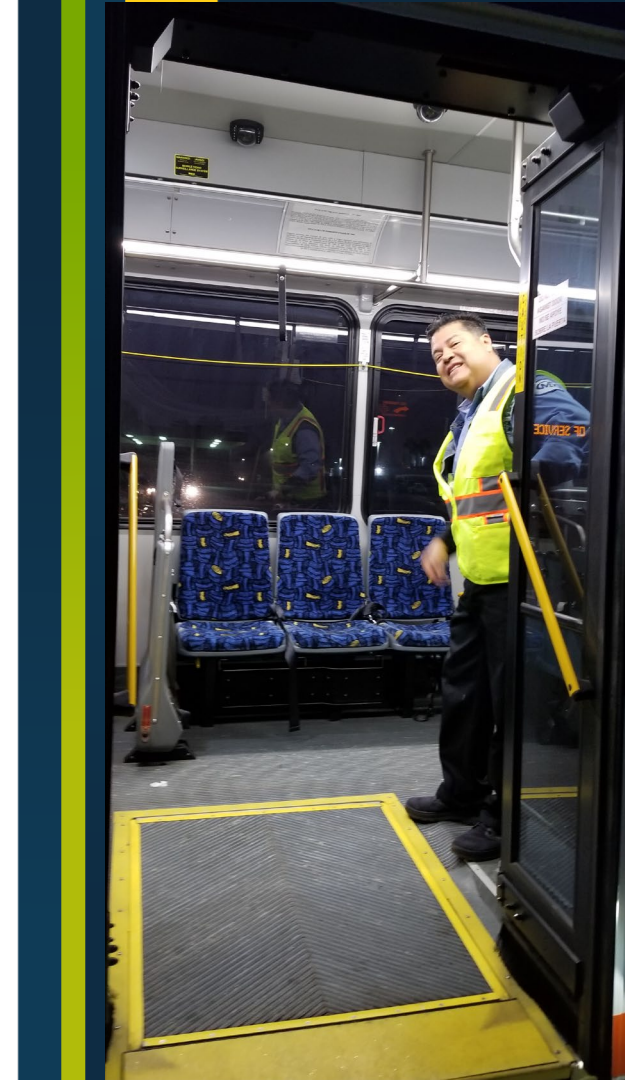
Transit Program Manager

April 11, 2022

City of Corona Transit Services

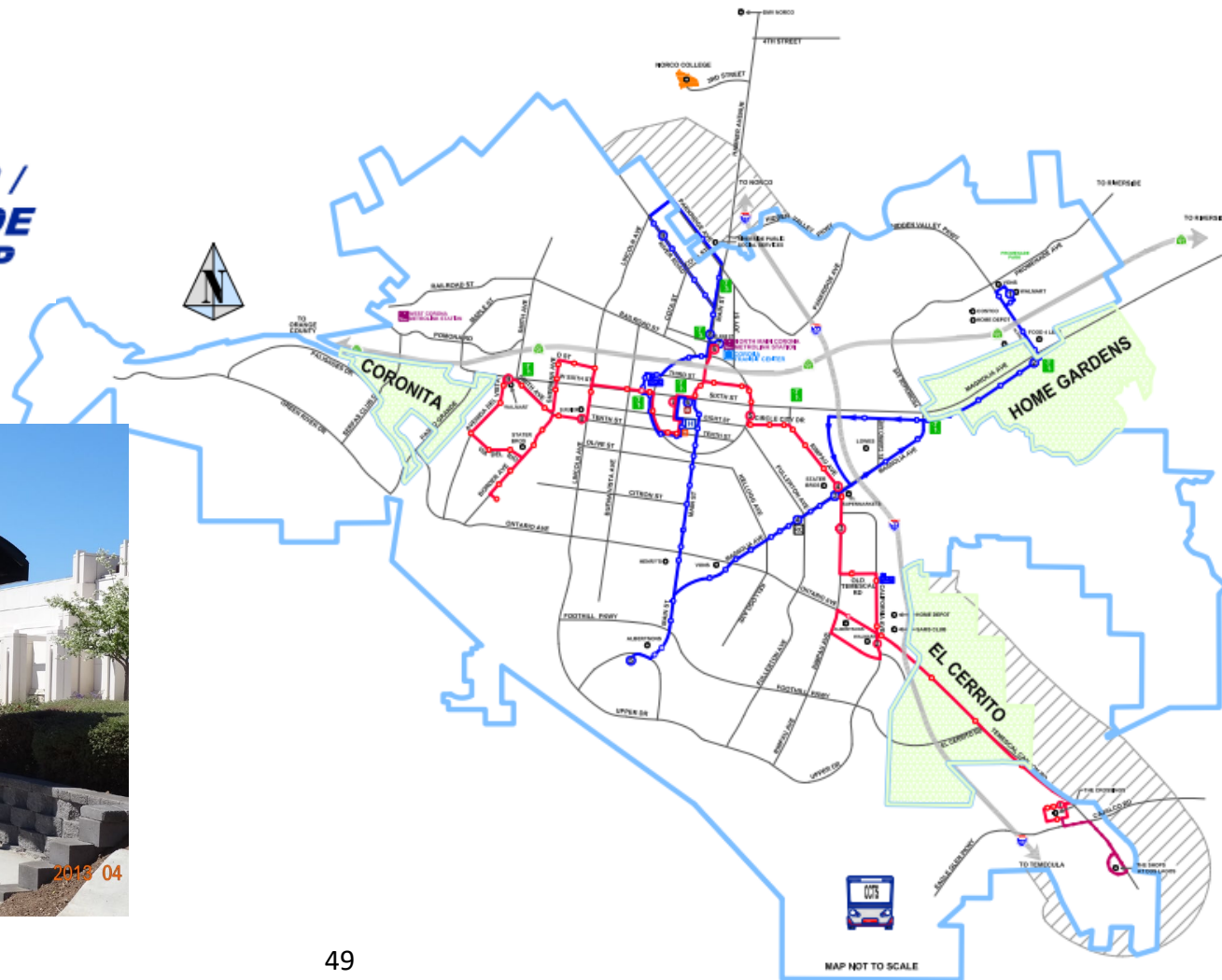
- City operates the Corona Cruiser, fixed route service which includes Blue and Red Lines, and a Citywide Dial-a-Ride (DAR) program for all seniors and persons with disabilities.
- DAR provides complementary paratransit in compliance with ADA $\frac{3}{4}$ mile corridor
- Operate on weekdays & Saturdays
- 20 vehicles in fleet (13 DAR; 7 Cruiser)

Ridership Data				
Service	Pre-COVID (FY 18/19)	FY 19/20	FY20/21	FY 21/22 Estimate
DAR	52,580	39,989	13,386	20,600
Cruiser	118,366	100,186	76,645	90,900



City of Corona
THE CIRCLE CITY

CORONA CRUISER / CORONA DIAL-A-RIDE SERVICE AREA MAP



Current Year Updates

Projects in Progress

- Comprehensive Operational Analysis (COA) for service enhancements and operational efficiency
 - Onboard rider survey which includes origin and destination analysis
 - Community wide assessment survey
 - Route Productivity Analysis
 - Fare Analysis
 - Unmet Needs Analysis
 - Multi-year Service Expansion and/or Restructuring Plan (10-year plan)
- Vehicle Maintenance Oversight – triennial inspection of fleet
- Procurement of solar lightings to be installed at dimly lit bus stops

Challenges

- Continued impacts of COVID-19
 - Slow recovery of ridership
 - Difficulty in project service levels for Dial-A-Ride
 - Efforts in cleaning/sanitization of buses and bus stops
 - Enforcing mask policy
- Schedule adherence – increased congestion
- Internal City restructuring - reduction in staffing
 - Delay in implementing projects

FY 22/23 Transit Operating Budget

Performance Indicator	FY 21/22 Planned	FY 22/23 Plan	Variance
Operating Cost	\$2,822,148	\$2,975,046	5.4%
Fare Revenue	\$186,677	\$207,300	11%
Passenger Trips	94,148	120,000	27.5%
Vehicle Revenue Hour	28,450	29,690	4.4%

FY 22/23 Transit Operating Budget

\$2.9 Million Operating Budget (5.4% increase compared to FY 21/22 SRTP budget)

- Contracting Services 84%
 - Contracted Transit Operations
 - Maintenance Oversight Services
- Salaries & Benefit 7%
- Fuel 6%
- Materials & Supplies 3%



Future Improvement Plans

Capital Projects

- Intelligent Transportation System
- Bus Stop Improvements
- Digital Land Mobile Radio System
- Purchase additional ADA Accessible Vans to transport few passengers
- Canopy/Roof Structure for Bus Parking Area

Contractor Oversight

- Monitoring to ensure compliance with required regulations

Marketing Strategies

- Increase awareness of Corona's transit services by participating in community events
- Utilize social media to communicate
- On-going solicitation of customer feedback to increase rider satisfaction
- Initiate an annual rider survey
- Establish on-going free ride programs

Thank you!



951-279-3763



Sudesh.Paul@CoronaCA.gov



www.CoronaCA.gov/transit

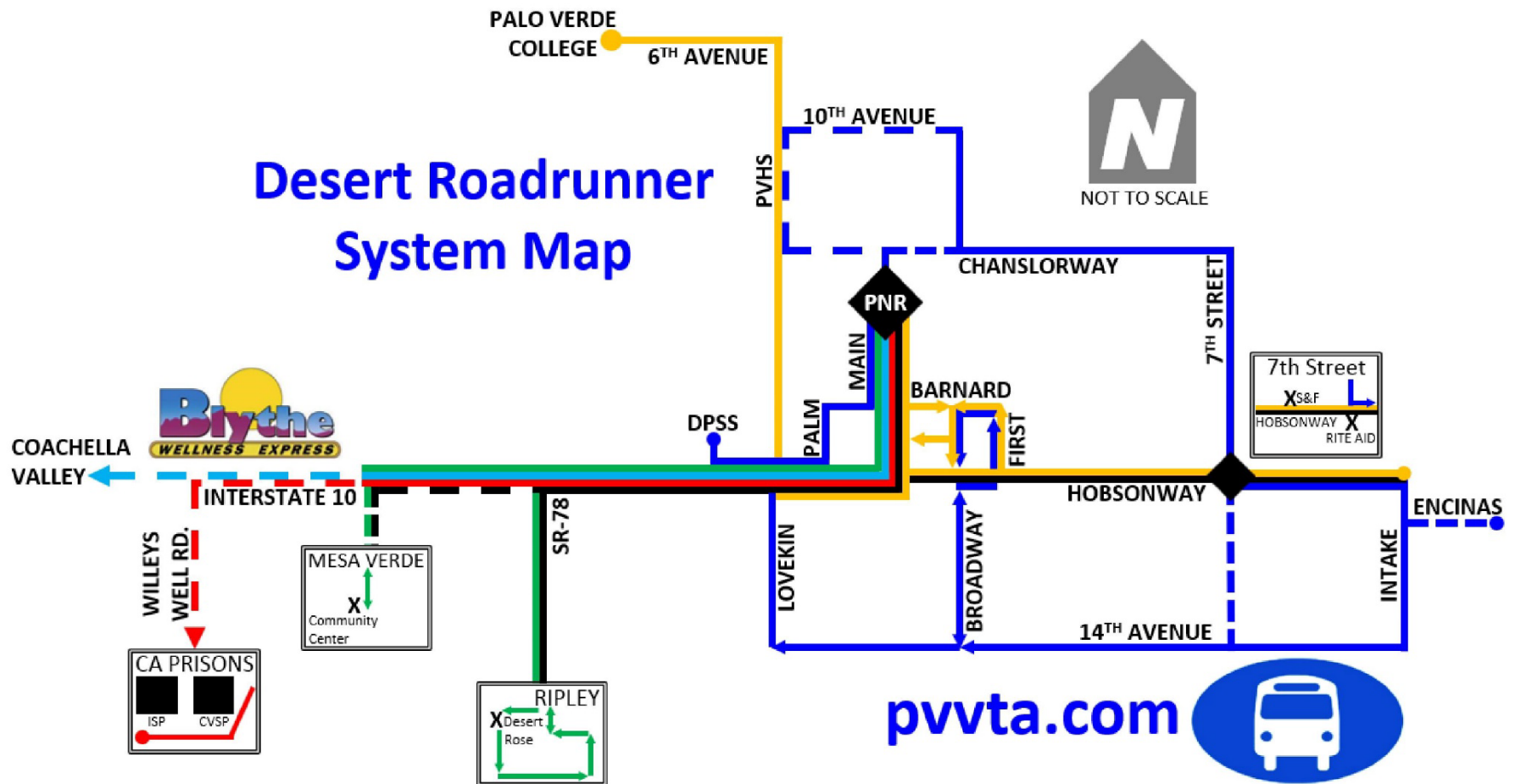


Palo Verde Valley Transit Agency

Short Range Transit Plan FY22/23

The PVVTA serves the City of Blythe and the Eastern most unincorporated areas of Riverside County including Mesa Verde and Ripley with six deviated fixed routes and a TRIP Reimbursement Program





In regular operation PVVTA used 6 bus in revenue service with 3 buses as spare. The current average life of the revenue vehicle fleet is 2.5 years old. Mostly all vehicle have a 20/2 passengers capacity. All vehicles are ADA compliant and PVVTA purchases a new revenue vehicle every year on average.

Budget & Plan Changes

Continued increase based on “normal” service in comparison to 2019 year due to postponed COA and increase in Min. Wage

Use of CARES I & II for operating assistance \$536,665 in total

Use of 5311 for Capital Only until 2022

Waited on mid-day local service, added Fridays to BWE

SRTP was based on best expectations of service but as COVID-19 still is in the background during recovery, PVVTA is cautious

Trends before the pandemic were flat due to decline in population and closure of many businesses in service area

COVID-19

In FY 20-21 PVVTA has seen a 80% reduction in ridership

Fare since the change in service have been paid through LCTOP free ride funds.

The system has reintroduced a free fare promotion in April 2022 with positive results.

Board of Directors rescinded Covid-19 plan on March 6th

PVVTA does not see a bounce back to “regular” or growth for 2 to 3 years based on a 3/6 outlook.

Current Projects

Comprehensive Operational Analysis (COA). Public Meeting to solicit community input for service changes is scheduled for April 13th.

5311 Vehicle Purchase

CNG Station Upgrade by local school district-Grand Opening was on March 6th!

Facility Maintenance Improvements

Finalizing Request for Proposal (RFP) document for Operations Contract Bid

Future Outlook

- Potential service improvements from the COA study
- Rebuild ridership
- Look into Technology
- Start Electrification of the fleet
- Build a new maintenance facility?
- Move forward from COVID

Questions?



Special Transportation's Short Range Transit Plan Overview

Parks, Recreation, and Community Services Department

Citizens and Specialized Transit Advisory Committee

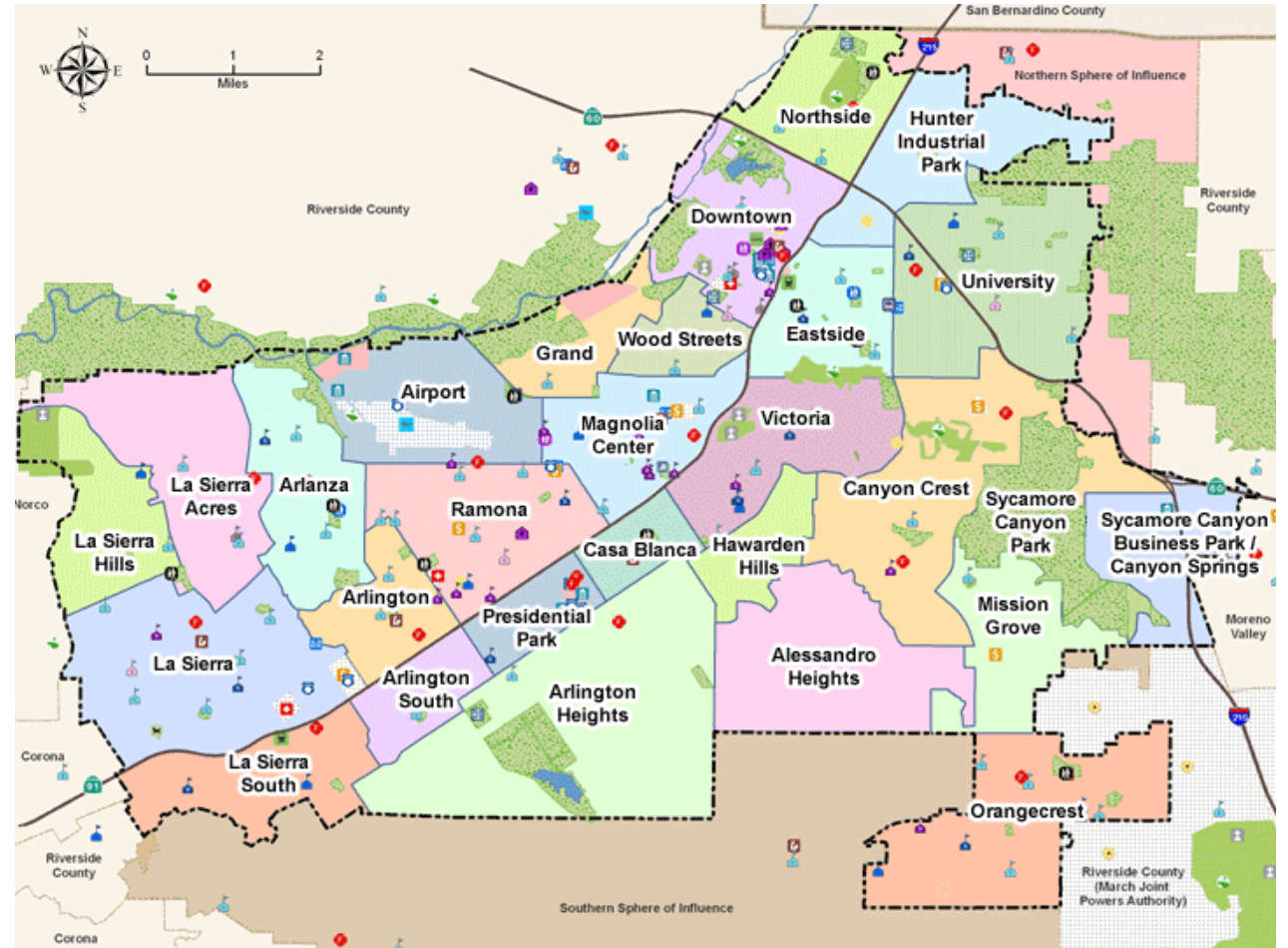
April 11, 2022



RiversideCa.gov

Providing Transportation Services to Seniors over 60 and the Disabled Community around the City for 47 Years

The City of Riverside's Special Transportation Program was established in 1975 and works under an agreement with the Riverside Transit Agency (RTA) to operate a Paratransit (origin-to destination) Service within the Riverside city limits.



Fleet

- 34 – 16 Passenger Cutaway (Ford E-450)
- 2 – 9 Passenger Ford Transit Vans
- 1 – NorCal Van (Dodge)
- 1 – Admin Car (Honda)



FY 22/23 Operating Budget

Budget Item	FY 2021/22 Plan	FY 2022/23 Plan	Variance Percentage
Salaries & Benefits	\$3,462,753	\$2,374,410	-31.43%
Materials & Supplies	\$46,500	\$52,494	12.89%
Fuel	\$225,000	\$225,000	0.00%
Maintenance	\$400,000	\$400,000	0.00%
Contract Services	\$126,633	\$126,263	-0.29%
Non-Personnel Costs	\$1,163,856	\$1,132,165	-2.72%
Total	\$5,424,742	\$4,310,332	-20.54%



Ridership Statistics

July 1, 2021 to March 31, 2022



38,894 passengers
(105,069 in 2018/19)



23,338



15,556

**Average rides per day range
from 200-240 rides.**
(400-500 rides pre-COVID)



Top 4 Destinations



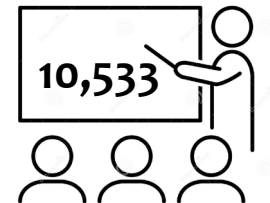
7,061



4,966



2,791

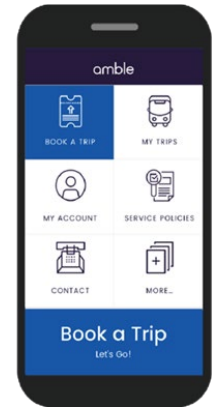


10,533

Service Demand is **down 58%**

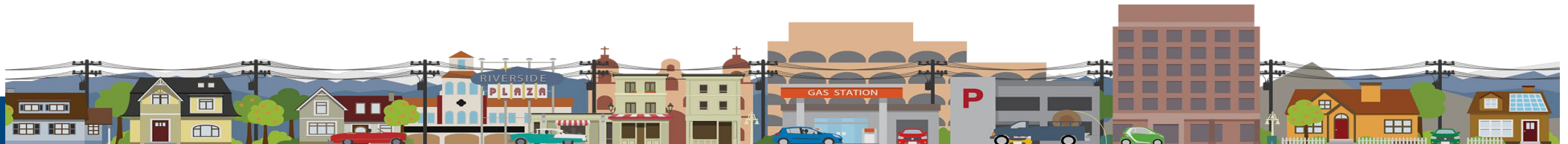
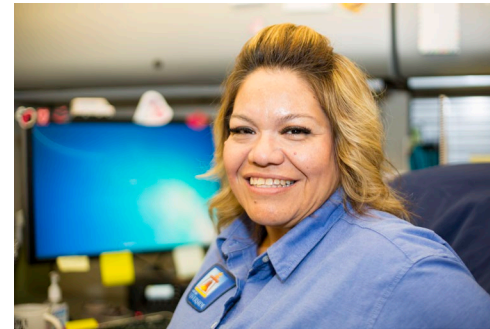
Projects Underway

- Focus on closing out older projects
 - Vehicle Replacement (Fully Electric Cutaway)
 - Front Office Remodel
 - Comprehensive Operational Analysis of program



Thank You

Questions or Comments??





RCTC RAIL PROGRAM

FY 22-23 Short Range Transit Plan (S RTP)

Citizens & Specialized Transit Advisory Committee (CSTAC)

April 11, 2022

Beatris Megerdichian – Multimodal Management Analyst

Metrolink Service Plan

April 4, 2022 New Schedule Released (21% of service restored)

– Riverside Line:

- Weekend Service: **Restored 4 trains**, Train 410 modified schedule.

– 91/Perris Valley (91/PVL) Line:

- Weekday Service: **Added 2 New Trains**, Train 700 modified schedule.
- Weekend Service: No changes.

– Inland Empire/Orange County (IEOC) Line:

- Weekday Service: Train 800 Modified schedule
- Weekend Service: No changes.

October 2022: Planned for additional restoration of service.

APRIL 11, 2022



Annual Service Plan

- Riverside Line
 - Weekdays: 11 Daily Trains (Need one more off peak train)
- 91/PV Line
 - Weekday: 12 Daily Trains
 - Weekend: 4 Daily Trains
- IEOC Line
 - Weekdays: 14 Daily Trains (Need one off peak and one reverse peak train)
 - Weekends: 4 Daily Trains



APRIL 11, 2022

Metrolink Recovery Plan

- Campaigns

- **Free Fare Transit Equity Day**
February 2022
- **Customer Appreciation Day**
February 2022
- **Free Fare Earth Day**
April 2022
- **Summer Travel Campaign**
May 2022

- Fare Promotions

- **10-Day Flex Pass** (pilot), Spring 2022, 6 months period
- **Summer Adventure Pass** (pilot): \$15 systemwide weekday pass, Memorial Day through Labor Day
- **Monthly Pass Sale:** 30% off, Metrolink Anniversary sale, October through December 2022



APRIL 11, 2022

RCTC Recovery Plan



Marketing and Outreach

- Community Events
- How-to-ride Presentations
- Group Excursions

APRIL 11, 2022

Discounted Fare Programs

- **RCTC's LCTOP**

- Riverside County Free Rail Pass Program
- \$2.4 Million
- Partnership between RCTC's IE Commuter & SBCTA
- Timeframe: 2 year minimum
- Beginning in Fall 2022

- **Metrolink's LCTOP**

- Low Income Pilot Program
 - 50% discount for low-income riders
- \$5.7 Million
- Incorporating EBT Card technology in TVM's
- Start date TBD



Capital Projects

- Moreno Valley/March Field Station Upgrade
 - Construction phase
- Riverside-Downtown Station Track and Platform Project
 - Environmental Review complete



APRIL 11, 2022

Capital Projects





RIVERSIDE
COUNTY
TRANSPORTATION
COMMISSION

QUESTIONS?



RIVERSIDE
COUNTY
TRANSPORTATION
COMMISSION

RCTC VANCLUB

Citizens and Specialized Transit Advisory Committee

April 11, 2022

Brian Cunanan

Commuter & Motorist Assistance Manager

What is a Vanpool?

- Sponsored by a public agency
- Helps fill gaps in transit network
- Marketed to and open to the public
- Primarily employer-based routes
- Passengers/driver = volunteers/commuters
- 7 to 15 passengers
- ADA accessible

FTA recognizes
vanpool as
a transit mode



Why Vanpool?

SAVE MONEY

Estimated \$721 savings per month
with VanClub subsidy

~\$8,700 savings per year*



SAVE TIME

Access to
carpool lanes

SAVE TIME & MONEY

Free or
reduced tolls

COMMUTE GREEN

Reduced SOV
emissions

DRIVE LESS. SMILE MORE.

Higher quality
of life

* Irvine to Riverside scenario, 89 roundtrip miles each day, 20 days each month with 5 passengers.

VanClub Overview



**Receive up to
\$500 per month**
to offset cost of vanpool lease

Minimum Qualifications

- Minimum 5 participants to start
- Commute more than 30 miles each day
- Commute 12 or more days each month
- **Western Riverside County** destination
- Approved lease providers:





Ford Transit



Ford Econoline



Dodge Caravan

Vanpool Lease includes:

- Vehicle
- Maintenance
- Insurance
- Roadside assistance



Toyota Sienna



Ford Explorer



Dodge Durango



Chevy Traverse

County of Origin

VanClub vanpools
commuting to western
Riverside County worksites:

32 vanpools today
80 vanpools pre-pandemic

- 56% from
Out of County
–LA, OC, SB, SD
- 44% from
Riverside
County



FY 22 Highlights


- Current 32 vanpools showing increases in productivity, with 5.0 passengers per trip traveling close to 20 days per month
- Maximize employer partnerships
- Expand IE Commuter \$5/Day Rideshare Incentive
- Attract zero emission vanpools with extra subsidy

**Projecting to double the number of
vanpools by end of FY23**
and return to pre-pandemic levels by end of FY24



FY 23 Budget

Projected \$516K spend for 60 vanpools by FY-end
Projecting 60% increase in ridership to 105K trips

 **4.7** tons
of emissions
eliminated



Program performance since inception (through February 2022)

QUESTIONS, DISCUSSION

